

FY 2019 ALLOCATION
DEPARTMENT OF AGRICULTURE
(June 15, 2018)

Exhibit 1

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	192.68	128.82	-	2.00	-	-	-	-	18.50	-	342.00
Temp	2.00	1.25	-	9.00	-	-	-	-	22.00	-	34.25
Appropriation \$	16,929,205	20,046,641	1,007,003	1,937,280	-	-	812,962	212,095	13,347,456	-	54,292,642
Contingency Restrictions	(616,460)										(616,460)
											-
											-
Perm	192.68	128.82	-	2.00	-	-	-	-	18.50	-	342.00
Temp	2.00	1.25	-	9.00	-	-	-	-	22.00	-	34.25
TOTAL \$	16,312,745	20,046,641	1,007,003	1,937,280	-	-	812,962	212,095	13,347,456	-	53,676,182

FY 2019 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	651.50	63.50	5.00	-	-	-	-	42.00	49.00	-	811.00
Temp	35.44	5.00	1.00	-	-	-	1.00	-	-	-	42.44
Appropriation \$	108,548,609	24,944,239	856,496	606,936	-	-	375,336	15,866,694	37,914,680	-	189,112,990
Contingency Restrictions	(4,326,900)										(4,326,900)
											-
											-
Perm	651.50	63.50	5.00	-	-	-	-	42.00	49.00	-	811.00
Temp	35.44	5.00	1.00	-	-	-	1.00	-	-	-	42.44
TOTAL \$	104,221,709	24,944,239	856,496	606,936	-	-	375,336	15,866,694	37,914,680	-	184,786,090

FY 2019 ALLOCATION

Exhibit 1

DEPARTMENT OF THE ATTORNEY GENERAL
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	349.14	24.60	5.20	155.88	-	-	-	110.56	28.40	-	673.78
Temp	23.36	-	7.70	7.16	-	-	-	28.50	1.00	-	67.72
Appropriation \$	34,251,614	3,859,396	11,628,390	21,383,873	-	-	6,174,732	17,122,482	6,708,269	-	101,128,756
Contingency Restrictions	(1,487,580)										(1,487,580)
											-
											-
Perm	349.14	24.60	5.20	155.88	-	-	-	110.56	28.40	-	673.78
Temp	23.36	-	7.70	7.16	-	-	-	28.50	1.00	-	67.72
TOTAL \$	32,764,034	3,859,396	11,628,390	21,383,873	-	-	6,174,732	17,122,482	6,708,269	-	99,641,176

FY 2019 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	83.50	26.50	5.00	-	-	-	-	-	50.00	-	165.00
Temp	9.75	90.25	6.00	9.00	-	-	-	-	44.00	-	159.00
Appropriation \$	14,687,077	227,538,418	5,485,688	5,064,713	1,500,000	-	240,000	-	23,277,031	-	277,792,927
Contingency Restrictions	(513,875)										(513,875)
											-
											-
Perm	83.50	26.50	5.00	-	-	-	-	-	50.00	-	165.00
Temp	9.75	90.25	6.00	9.00	-	-	-	-	44.00	-	159.00
TOTAL \$	14,173,202	227,538,418	5,485,688	5,064,713	1,500,000	-	240,000	-	23,277,031	-	277,279,052

FY 2019 ALLOCATION

Exhibit 1

DEPARTMENT OF BUDGET AND FINANCE
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	201.50	-	-	-	-	-	68.00	-	-	108.00	377.50
Temp	-	-	-	-	-	-	-	-	-	-	-
Appropriation \$	2,730,782,933	-	-	-	-	-	19,461,208	10,865,887	-	18,009,878	2,779,119,906
Contingency Restrictions	(135,925)										(135,925)
											-
											-
Perm	201.50	-	-	-	-	-	68.00	-	-	108.00	377.50
Temp	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	2,730,647,008	-	-	-	-	-	19,461,208	10,865,887	-	18,009,878	2,778,983,981

FY 2019 ALLOCATION

Exhibit 1

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	-	494.00	-	-	-	-	8.00	-	-	-	502.00
Temp	-	29.00	-	6.00	-	-	5.00	-	-	-	40.00
Appropriation \$	-	78,658,029	-	1,460,906	-	-	10,950,568	-	-	-	91,069,503
Contingency Restrictions	-										-
											-
											-
Perm	-	494.00	-	-	-	-	8.00	-	-	-	502.00
Temp	-	29.00	-	6.00	-	-	5.00	-	-	-	40.00
TOTAL \$	-	78,658,029	-	1,460,906	-	-	10,950,568	-	-	-	91,069,503

FY 2019 ALLOCATION
 DEPARTMENT OF EDUCATION
 (June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	19,366.75	22.00	720.50	-	-	-	-	-	8.00	-	20,117.25
Temp	2,007.50	-	156.50	1.00	-	-	-	-	2.00	-	2,167.00
Appropriation \$	1,629,121,724	52,301,103	260,788,685	9,292,794	150,000	-	15,900,000	7,765,636	24,083,680	-	1,999,403,622
Contingency Restrictions	(5,082,355)										(5,082,355)
											-
											-
Perm	19,366.75	22.00	720.50	-	-	-	-	-	8.00	-	20,117.25
Temp	2,007.50	-	156.50	1.00	-	-	-	-	2.00	-	2,167.00
TOTAL \$	1,624,039,369	52,301,103	260,788,685	9,292,794	150,000	-	15,900,000	7,765,636	24,083,680	-	1,994,321,267

FY 2019 ALLOCATION
 DEPARTMENT OF EDUCATION - CHARTER SCHOOLS
 (June 15, 2018)

	General * Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	Perm Temp \$	17.12 - 89,993,131	- - -	1.88 - 2,307,700	- - -	- - -	- - -	- - -	- - -	- - -	19.00 - 92,300,831
Appropriation											
Contingency Restrictions		-									-
											-
											-
											-
	Perm Temp TOTAL \$	17.12 - 89,993,131	- - -	1.88 - 2,307,700	- - -	- - -	- - -	- - -	- - -	- - -	19.00 - 92,300,831

FY 2019 ALLOCATION
DEPARTMENT OF HAWAIIAN HOME LANDS
 (June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	200.00	-	4.00	-	-	-	-	-	-	-	204.00
Temp	-	-	2.00	-	-	-	-	-	-	-	2.00
Appropriation \$	25,320,730	4,824,709	23,318,527	-	-	-	3,740,534	-	-	-	57,204,500
Contingency Restrictions	(625,240)										(625,240)
											-
											-
TOTAL \$	24,695,490	4,824,709	23,318,527	-	-	-	3,740,534	-	-	-	56,579,260

FY 2019 ALLOCATION
 DEPARTMENT OF HUMAN SERVICES
 (June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	1,132.15	0.56	1,065.04	-	-	-	-	-	64.00	-	2,261.75
Temp	19.43	-	78.57	-	-	-	-	-	20.00	-	118.00
Appropriation \$	1,275,385,304	6,923,604	2,300,110,906	17,889,212	10,000	-	-	7,169,481	12,197,055	-	3,619,685,562
Contingency Restrictions	(5,496,615)										(5,496,615)
											-
											-
Perm	1,132.15	0.56	1,065.04	-	-	-	-	-	64.00	-	2,261.75
Temp	19.43	-	78.57	-	-	-	-	-	20.00	-	118.00
TOTAL \$	1,269,888,689	6,923,604	2,300,110,906	17,889,212	10,000	-	-	7,169,481	12,197,055	-	3,614,188,947

FY 2019 ALLOCATION

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	97.00	-	-	-	-	-	-	1.00	-	-	98.00
Temp	-	-	-	-	-	-	-	-	-	-	-
Appropriation \$	19,778,497	700,000	-	-	-	-	-	5,061,281	-	-	25,539,778
Contingency Restrictions	(216,800)										(216,800)
											-
											-
Perm	97.00	-	-	-	-	-	-	1.00	-	-	98.00
Temp	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	19,561,697	700,000	-	-	-	-	-	5,061,281	-	-	25,322,978

FY 2019 ALLOCATION

Exhibit 1

DEPARTMENT OF HEALTH
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	2,220.26	128.50	199.36	76.00	-	-	-	7.00	45.00	-	2,676.12
Temp	282.80	35.00	81.90	145.85	-	-	-	3.00	-	-	548.55
Appropriation \$	490,367,659	203,699,060	87,478,064	53,891,894	-	-	-	4,417,031	211,594,712	-	1,051,448,420
Contingency Restrictions	(6,203,995)										(6,203,995)
											-
											-
Perm	2,220.26	128.50	199.36	76.00	-	-	-	7.00	45.00	-	2,676.12
Temp	282.80	35.00	81.90	145.85	-	-	-	3.00	-	-	548.55
TOTAL \$	484,163,664	203,699,060	87,478,064	53,891,894	-	-	-	4,417,031	211,594,712	-	1,045,244,425

FY 2019 ALLOCATION

Exhibit 1

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	187.11	22.00	303.87	73.57	-	20.00	11.00	12.00	-	-	629.55
Temp	14.12	22.00	17.00	7.88	-	-	5.00	20.00	0.50	-	86.50
Appropriation \$	21,451,971	12,339,275	43,028,317	7,487,474	-	2,000,000	382,002,622	2,883,182	70,000	-	471,262,841
Contingency Restrictions	(777,305)										(777,305)
											-
											-
Perm	187.11	22.00	303.87	73.57	-	20.00	11.00	12.00	-	-	629.55
Temp	14.12	22.00	17.00	7.88	-	-	5.00	20.00	0.50	-	86.50
TOTAL \$	20,674,666	12,339,275	43,028,317	7,487,474	-	2,000,000	382,002,622	2,883,182	70,000	-	470,485,536

FY 2019 ALLOCATION

Exhibit 1

DEPARTMENT OF LAND AND NATURAL RESOURCES
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	551.50	324.50	31.50	7.50	-	-	1.00	-	3.00	-	919.00
Temp	62.00	4.25	18.75	9.00	-	-	1.00	7.00	-	-	102.00
Appropriation \$	61,586,441	72,947,197	13,814,404	7,973,834	-	-	540,497	1,679,079	670,528	-	159,211,980
Contingency Restrictions	(2,848,520)										(2,848,520)
											-
											-
Perm	551.50	324.50	31.50	7.50	-	-	1.00	-	3.00	-	919.00
Temp	62.00	4.25	18.75	9.00	-	-	1.00	7.00	-	-	102.00
TOTAL \$	58,737,921	72,947,197	13,814,404	7,973,834	-	-	540,497	1,679,079	670,528	-	156,363,460

FY 2019 ALLOCATION

Exhibit 1

DEPARTMENT OF PUBLIC SAFETY
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	2,628.60	8.00	-	-	-	-	-	59.00	10.00	-	2,705.60
Temp	2.00	-	-	1.00	-	3.00	-	-	42.00	-	48.00
Appropriation \$	261,512,709	3,084,824	1,615,989	1,059,315	-	209,721	75,065	6,589,465	11,243,623	-	285,390,711
Contingency Restrictions	(675,335)										(675,335)
											-
											-
Perm	2,628.60	8.00	-	-	-	-	-	59.00	10.00	-	2,705.60
Temp	2.00	-	-	1.00	-	3.00	-	-	42.00	-	48.00
TOTAL \$	260,837,374	3,084,824	1,615,989	1,059,315	-	209,721	75,065	6,589,465	11,243,623	-	284,715,376

FY 2019 ALLOCATION

Exhibit 1

DEPARTMENT OF TRANSPORTATION
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	-	2,306.20	7.00	0.80	-	-	-	-	-	-	2,314.00
Temp	-	14.00	1.00	-	-	-	-	-	-	-	15.00
Appropriation \$	11,500,000	1,046,910,899	30,218,436	754,989	737,510	-	-	-	-	-	1,090,121,834
Contingency Restrictions	(375,000)										(375,000)
											-
											-
Perm	-	2,306.20	7.00	0.80	-	-	-	-	-	-	2,314.00
Temp	-	14.00	1.00	-	-	-	-	-	-	-	15.00
TOTAL \$	11,125,000	1,046,910,899	30,218,436	754,989	737,510	-	-	-	-	-	1,089,746,834

FY 2019 ALLOCATION

Exhibit 1

UNIVERSITY OF HAWAII
(June 15, 2018)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	6,648.93	534.25	82.56	-	-	-	-	-	51.75	-	7,317.49
Temp	115.75	9.50	4.00	-	-	-	-	-	-	-	129.25
Appropriation \$	481,507,636	576,424,501	13,642,735	-	-	-	-	-	104,898,796	-	1,176,473,668
Contingency Restrictions	(5,216,105)										(5,216,105)
											-
											-
Perm	6,648.93	534.25	82.56	-	-	-	-	-	51.75	-	7,317.49
Temp	115.75	9.50	4.00	-	-	-	-	-	-	-	129.25
TOTAL \$	476,291,531	576,424,501	13,642,735	-	-	-	-	-	104,898,796	-	1,171,257,563