

**FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT FOR DAGS MANAGED STATE-OWNED BUILDINGS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - CENTRAL SERVICES DIVISION - OAHU
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANUM NO. 18-19 DATED OCTOBER 12, 2018**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element	Type of Facility	MOF	Budgeted 1/ FY 17		Actual 2/ FY 17		Variance FY 17				Budgeted 1/ FY 18		Actual 2/ FY 18		Variance FY 18				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS/233	Oahu	CAPITOL CENTER BLDG Total	Payroll (A)	O	Gen Funds (A)			0.31	19,712							0.39	24,744					
AGS/233	Oahu	IOLANI PALACE Total	A	O	A			0.01	353							0.15	9,908					
AGS/233	Oahu	KEKAULUOHI BLDG (ARCHIVES) Total	A	O	A			0.46	29,278							0.25	16,301					
AGS/233	Oahu	KINAU HALE (DOH) Total	A	O	A			0.44	27,918							0.57	36,209					
AGS/233	Oahu	LILIUOKALANI BLDG Total	A	O	A			0.43	27,557							0.17	10,582					
AGS/233	Oahu	NO 1 CAPITOL DISTRICT Total	A	O	A			0.67	42,652							0.54	34,516					
AGS/233	Oahu	STATE CAPITOL Total	A	O	A			2.49	157,838							3.23	206,773					
AGS/233	Oahu	STATE OFFICE TOWER Total	A	O	A			0.60	38,170							0.52	33,569					
AGS/233	Oahu	WASHINGTON PLACE Total	A	O	A			0.47	29,515							0.28	18,034					
AGS/233	Oahu	AAFES BUILDING Total	A	O	A			1.01	64,194							0.43	27,541					
AGS/233	Oahu	ARCHIVES STOR (RECORD CTR) Total	A	O	A			0.07	4,616							0.08	5,357					
AGS/233	Oahu	CENTRAL SERVICES Total	A	O	A			0.36	22,587							0.32	20,251					
AGS/233	Oahu	CENTRAL SERVICES ADMIN Total	A	O	A			0.05	2,985							0.13	8,065					
AGS/233	Oahu	FEDERAL AND STATE SURPLUS Total	A	O	A			0.07	4,407							0.07	4,295					
AGS/233	Oahu	FURNITURE WAREHOUSE Total	A	O	A			0.00	0							0.00	0					
AGS/233	Oahu	HAWAII STATE SENIOR CTR Total	A	O	A			0.65	41,431							0.60	38,567					
AGS/233	Oahu	HOOPONO BLDG AND ANNEX Total	A	O	A			0.35	21,932							0.21	13,564					
AGS/233	Oahu	KAKUHIHEWA Total	A	O	A			1.76	111,634							1.62	103,575					
AGS/233	Oahu	KAM V (POST OFFICE) Total	A	O	A			0.21	13,281							0.42	27,000					
AGS/233	Oahu	KANEOHE CIVIC CENTER Total	A	O	A			0.10	6,486							0.11	6,840					
AGS/233	Oahu	O.R.&.L. (KAM DAY) Total	A	O	A			0.43	27,398							0.49	31,377					
AGS/233	Oahu	WAHIAWA CHILD DEV CTR Total	A	O	A			0.03	1,665							0.00	0					
AGS/233	Oahu	WAHIAWA CIVIC CENTER Total	A	O	A			0.53	33,368							0.51	32,359					
AGS/233	Oahu	WAIPAHU CIVIC CENTER Total	A	O	A			1.13	71,680							1.08	67,925					
AGS/233	Oahu	HALE AUHAU (TAX OFFICE) Total	A	O	A			0.40	25,304							0.34	21,844					
AGS/233	Oahu	KALANIMOKU (SOB #1) Total	A	O	A			0.87	55,194							1.40	89,325					
AGS/233	Oahu	KAMAMALU BLDG (HAWN TRUST) Total	A	O	A			0.01	817							0.12	7,517					
AGS/233	Oahu	KAMEHAMEHA STATUE Total	A	O	A			0.00	0							0.00	0					
AGS/233	Oahu	KEELIKOLANI BLDG-LABOR Total	A	O	A			1.34	84,750							1.68	107,499					
AGS/233	Oahu	KEKUANAOA BLDG (TERR. BLDG) Total	A	O	A			0.72	45,560							0.47	29,916					
AGS/233	Oahu	KING KALAKAUA BUILDING Total	A	O	A			0.60	38,195							0.51	32,807					
AGS/233	Oahu	PARKING AREAS Total	A	X	A			0.00	0							0.03	2,157					
AGS/233	Oahu	PARKING STRUCTURE Total	A	X	A			0.01	479							0.02	1,176					
AGS/233	Oahu	VINEYARD STREET GARAGE Total	A	X	A			0.00	0							0.00	0					
AGS/233	Oahu	AIEA GOVERNMENT CEMETERY Total	A	X	A			0.03	1,868							0.00	0					
AGS/233	Oahu	MAKIKI CEMETERY Total	A	X	A			0.00	0							0.00	0					
AGS/233	Oahu	PUEA CEMETERY Total	A	X	A			0.00	0							0.00	0					
AGS/233	Oahu	PUUKAMALII CEMETERY Total	A	X	A			0.02	1,051							0.00	0					
AGS/233	Oahu	Budgeted Amount	A		A	29.00	1,852,461							29.00	1,912,416							

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						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
AGS/233 & 231	Oahu	CAPITOL CENTER BLDG Total	r Current Ex	O	A			0.00	64,536							0.00	69,501						
AGS/233 & 231	Oahu	IOLANI PALACE Total	B	O	A			0.00	169							0.00	4,765						
AGS/233 & 231	Oahu	KEKAULUOHI BLDG (ARCHIVES) Total	B	O	A			0.00	61,393							0.00	58,346						
AGS/233 & 231	Oahu	KINAU HALE (DOH) Total	B	O	A			0.00	108,502							0.00	118,462						
AGS/233 & 231	Oahu	LILIUOKALANI BLDG Total	B	O	A			0.00	107,638							0.00	94,517						
AGS/233 & 231	Oahu	NO 1 CAPITOL DISTRICT Total	B	O	A			0.00	195,659							0.00	184,692						
AGS/233 & 231	Oahu	STATE CAPITOL Total	B	O	A			0.00	324,250							0.00	307,054						
AGS/233 & 231	Oahu	STATE OFFICE TOWER Total	B	O	A			0.00	160,392							0.00	148,083						
AGS/233 & 231	Oahu	WASHINGTON PLACE Total	B	O	A			0.00	41,531							0.00	39,446						
AGS/233 & 231	Oahu	AAFES BUILDING Total	B	O	A			0.00	111,540							0.00	68,452						
AGS/233 & 231	Oahu	ARCHIVES STOR (RECORD CTR) Total	B	O	A			0.00	2,356							0.00	2,576						
AGS/233 & 231	Oahu	CENTRAL SERVICES Total	B	O	A			0.00	10,195							0.00	9,740						
AGS/233 & 231	Oahu	CENTRAL SERVICES ADMIN Total	B	O	A			0.00	24,135							0.00	26,378						
AGS/233 & 231	Oahu	FEDERAL AND STATE SURPLUS Total	B	O	A			0.00	2,369							0.00	2,066						
AGS/233 & 231	Oahu	LANAKILA SENIOR CENTER	B	O	A			0.00	0							0.00	5,318						
AGS/233 & 231	Oahu	HAWAII STATE SENIOR CTR Total	B	O	A			0.00	20,297							0.00	18,549						
AGS/233 & 231	Oahu	HOOPONO BLDG AND ANNEX Total	B	O	A			0.00	33,991							0.00	28,849						
AGS/233 & 231	Oahu	KAKUHIHEWA Total	B	O	A			0.00	144,685							0.00	150,226						
AGS/233 & 231	Oahu	KAM V (POST OFFICE) Total	B	O	A			0.00	23,780							0.00	29,307						
AGS/233 & 231	Oahu	KANEOHE CIVIC CENTER Total	B	O	A			0.00	6,990							0.00	4,711						
AGS/233 & 231	Oahu	O.R.&.L. (KAM DAY) Total	B	O	A			0.00	28,926							0.00	34,243						
AGS/233 & 231	Oahu	WAHIAWA CHILD DEV CTR Total	B	O	A			0.00	915							0.00							
AGS/233 & 231	Oahu	WAHIAWA CIVIC CENTER Total	B	O	A			0.00	15,785							0.00	15,563						
AGS/233 & 231	Oahu	WAIPAHA CIVIC CENTER Total	B	O	A			0.00	83,998							0.00	85,648						
AGS/233 & 231	Oahu	HALE AUHAU (TAX OFFICE) Total	B	O	A			0.00	52,573							0.00	50,084						
AGS/233 & 231	Oahu	KALANIMOKU (SOB #1) Total	B	O	A			0.00	190,499							0.00	199,335						
AGS/233 & 231	Oahu	KAMAMALU BLDG (HAWN TRUST) Total	B	O	A			0.00	338							0.00	3,616						
AGS/233 & 231	Oahu	KAMEHAMEHA STATUE Total	B	O	A			0.00	0							0.00	0						
AGS/233 & 231	Oahu	KEELIKOLANI BLDG-LABOR Total	B	O	A			0.00	138,610							0.00	152,838						
AGS/233 & 231	Oahu	KEKUANAOA BLDG (TERR. BLDG) Total	B	O	A			0.00	66,715							0.00	64,499						
AGS/233 & 231	Oahu	KING KALAKAUA BUILDING Total	B	O	A			0.00	115,477							0.00	65,941						
AGS/233 & 231	Oahu	PARKING AREAS Total	B	X	A			0.00	0							0.00	1,038						
AGS/233 & 231	Oahu	PARKING STRUCTURE Total	B	X	A			0.00	263							0.00	565						
AGS/233 & 231	Oahu	VINEYARD STREET GARAGE Total	B	X	A			0.00	0							0.00	0						
AGS/233 & 231	Oahu	AIEA GOVERNMENT CEMETERY Total	B	X	A			0.00	790							0.00	0						
AGS/233 & 231	Oahu	MAKIKI CEMETERY Total	B	X	A			0.00	0							0.00	0						
AGS/233 & 231	Oahu	PUEA CEMETERY Total	B	X	A			0.00	0							0.00	0						
AGS/233 & 231	Oahu	PUUKAMALII CEMETERY Total	B	X	A			0.00	445							0.00	0						
AGS/233 & 231	Oahu	Budgeted Amount	B		A				3,628,967								3,606,416	0.00	0				

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						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
							29.00	5,481,428	16.61	3,193,617	0.00	0		29.00	5,518,832	16.74	3,114,001	0.00	0				
							TOTAL:																
							Type of Facility Key																
							By MOF																
							O = Office	General	A	29.00	5,481,428	16.61	3,193,617	0.00	0		29.00	5,518,832	16.74	3,114,001	0.00	0	
							E = Educational Facility	Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
							M = Medical Facility	Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
							X = Other	Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	
								Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0	

1/ The **budgeted** FTEs and payroll and other current expenses totals are reflected in this **DAGS Managed** State-Owned Buildings Report because DAGS does not budget by buildings.

2/ The **actual** payroll and other current expenses totals are reflected in the individual Hawaii State Public Library System, Department of Health, Department of Agriculture, and Department of Transportation reports. Those agencies are responsible in filing their own reports for the **Non-DAGS** Managed Buildings in which DAGS provides the routine R&M.

**FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT FOR DAGS MANAGED STATE-OWNED BUILDINGS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - HAWAII, KAUAI, AND MAUI DISTRICT OFFICES
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANUM NO. 18-19 DATED OCTOBER 12, 2018**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	MOF	Budgeted 1/ FY 17		Actual 2/ FY 17		Variance FY 17				Budgeted 1/ FY 18		Actual 2/ FY 18		Variance FY 18				Comments
					FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS/233	Hawaii	Hilo Maintenance Building	Payroll (A)	Gen Funds (A)			0.56	30,882							0.20	849					
AGS/233	Hawaii	Hilo State Office Building	A	A			0.24	13,021							0.51	28,368					
AGS/233	Hawaii	Honokaa Maintenance Building	A	A			0.00	-							0.00	-					
AGS/233	Hawaii	Honokaa State Office Building No.1	A	A			0.00	-							0.00	-					
AGS/233	Hawaii	Honokaa State Office Building No.2	A	A			0.00	-							0.00	-					
AGS/233	Hawaii	Kau Maintenance Facility	A	A			0.08	4,563							0.04	1,990					
AGS/233	Hawaii	Keakealani Office Building	A	A			0.18	9,702							0.23	12,552					
AGS/233	Hawaii	Kohala State Office Building	A	A			0.01	645							0.00	106					
AGS/233	Hawaii	Kona Maintenance Building	A	A			0.01	438							0.00	849					
AGS/233	Hawaii	Kona State Office Building No. 1	A	A			0.00	622							0.00	1,221					
AGS/233	Hawaii	Kona State Office Building No. 2	A	A			0.00	2,328							0.00	2,946					
AGS/233	Hawaii	Naalehu State Office Building	A	A			0.00	5,139							0.00	5,865					
AGS/233	Hawaii	Waimea State Office Building	A	A			0.00	599							0.00	53					
AGS/233	Hawaii	Budgeted Amount	A	A	2.00	96,192							2.00	111,480		107,319					
AGS/233	Kauai	DAGS Admin Bldg/Baseyard	Payroll (A)	A			0.02	979							0.04	1,935					
AGS/233	Kauai	Lihue Baseyard C/S	A	A			0.04	1,936							0.03	1,458					
AGS/233	Kauai	Former Lihue Courthouse	A	A			0.01	456							0.05	2,413					
AGS/233	Kauai	Former Lihue Police Station	A	A			0.00	91							0.05	2,702					
AGS/233	Kauai	Lihue Health Center	A	A			0.12	6,263							0.18	9,676					
AGS/233	Kauai	Lihue SOB	A	A			0.32	16,353							0.19	10,009					
AGS/233	Kauai	Plant Industry	A	A			0.03	1,549							0.02	1,269					
AGS/233	Kauai	Budgeted Amount	A	A	1.00	44,544							1.00	52,367							
AGS/233	Maui	Kahului Civic	Payroll (A)	A			0.06	3,017							0.00	31					
AGS/233	Maui	DAGS-MDO	A	A			0.04	1,971							0.09	4,862					
AGS/233	Molokai	Molokai SOB	A	A			0.20	10,581							0.23	12,610					
AGS/233	Maui	Wailuku SOB2	A	A			0.01	664							0.03	1,877					
AGS/233	Maui	Wailuku SOB	A	A			0.08	4,446							0.15	7,986					
AGS/233	Maui	Budgeted Amount	A	A	1.00	48,096							1.00	56,740							
AGS/231 & 233	Hawaii	Hilo Maintenance Building	Other Current Exp (B)	A				2,587								317					
AGS/231 & 233	Hawaii	Hilo State Office Building	B	A				20,103								18,567					
AGS/231 & 233	Hawaii	Honokaa Maintenance Building	B	A				-								0					
AGS/231 & 233	Hawaii	Honokaa State Office Building No.1	B	A				-								0					
AGS/231 & 233	Hawaii	Honokaa State Office Building No.2	B	A				-								0					
AGS/231 & 233	Hawaii	Kau Maintenance Facility	B	A				1,506								543					
AGS/231 & 233	Hawaii	Keakealani Office Building	B	A				16,716								17,095					
AGS/231 & 233	Hawaii	Kohala State Office Building	B	A				770								2					
AGS/231 & 233	Hawaii	Kona Maintenance Building	B	A				3,573								3,480					
AGS/231 & 233	Hawaii	Kona State Office Building No. 1	B	A				463								410					
AGS/231 & 233	Hawaii	Kona State Office Building No. 2	B	A				741								2,223					
AGS/231 & 233	Hawaii	Naalehu State Office Building	B	A				1,658								1,377					
AGS/231 & 233	Hawaii	Waimea State Office Building	B	A				115								45					
AGS/231 & 233	Hawaii	Budgeted Amount	B	A	304,413								356,109		369,968						
AGS/231 & 233	Kauai	DAGS Admin Bldg/Baseyard	Other Current Exp (B)	A				11,413								12,909					
AGS/231 & 233	Kauai	Lihue Baseyard C/S	B	A				3,682								3,900					
AGS/231 & 233	Kauai	Former Lihue Courthouse	B	A				-								2,961					
AGS/231 & 233	Kauai	Former Lihue Police Station	B	A				40								4,014					
AGS/231 & 233	Kauai	Lihue Health Center	B	A				10,973								18,414					
AGS/231 & 233	Kauai	Lihue SOB	B	A				65,490								69,240					
AGS/231 & 233	Kauai	Plant Industry	B	A				2,982								3,387					
AGS/231 & 233	Kauai	Budgeted Amount	B	A	140,487								186,702								
AGS/231 & 233	Maui	Kahului Civic	Other Current Exp (B)	A				15,248								34					
AGS/231 & 233	Maui	DAGS-MDO	B	A				12,673								5,178					
AGS/231 & 233	Molokai	Molokai SOB	B	A				11,622								17,020					
AGS/231 & 233	Maui	Wailuku SOB2	B	A				26,609								14,164					
AGS/231 & 233	Maui	Wailuku SOB	B	A				20,804								22,834					
AGS/231 & 233	Maui	Budgeted Amount	B	A	226,036								52,153								

Type of Facility Key

O = Office

E = Educational Facility

M = Medical Facility

4.00	859,768	2.02	346,015	0.00	0
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4.00	815,551	2.05	807,027	0.00	0
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A	4.00	859,768	2.02	346,015	0.00	0
B	0.00	0	0.00	0	0.00	0
C	0.00	0	0.00	0	0.00	0

A	4.00	815,551	2.05	807,027	0.00	0
B	0.00	0	0.00	0	0.00	0
C	0.00	0	0.00	0	0.00	0

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					FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount			
		X = Other		D	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				E	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				N	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				P	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				R	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				S	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				T	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				U	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				W	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				
				X	0.00	0	0.00	0	0.00	0				0.00	0	0.00	0	0.00	0				

1/ The **budgeted** FTEs and payroll and other current expenses totals are reflected in this **DAGS Managed** State-Owned Buildings Report because DAGS does not budget by buildings.

2/ The **actual** payroll and other current expenses totals are reflected in the individual Hawaii State Public Library System, Department of Health, Department of Agriculture, Department of Human Services, and Judiciary reports. Those agencies are responsible in filing their own reports for the **Non-DAGS** Managed Buildings in which DAGS provides the routine R&M.

**FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
OFFICE OF ENTERPRISE TECHNOLOGY SERVICES
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 18-19 DATED OCTOBER 12, 2018**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS131	Statewide	Microwave Radio Systems: Air Conditioning Repair and Maintenance	B	X	A	0.00	348,784	0.00	473,177	0.00	124,393	0.00%	35.66%		283,282		328,564	0.00	45,282	0.00%	15.98%	
AGS131	Oahu	Microwave Radio Site: Fire Suppression Repair and Maintenance	B	X	A	0.00	48,179	0.00	49,435	0.00	1,256	0.00%	2.61%		0		0	0.00	0	0.00%	0.00%	
AGS131	Statewide	Microwave Radio Sites: Generator Repair and Maintenance	B	X	A	0.00	198,309	0.00	220,047	0.00	21,738	0.00%	10.96%		358,473		310,829	0.00	-47,644	0.00%	-13.29%	
AGS131	Statewide	Microwave Radio: System Repair and Maintenance	B	X	A	0.00	412,651	0.00	463,138	0.00	50,487	0.00%	12.23%		960,998		1,001,423	0.00	40,425	0.00%	4.21%	
AGS131	Statewide	Microwave Radio: Tower Repair and Maintenance	B	X	A	0.00	648,822	0.00	739,991	0.00	91,169	0.00%	14.05%		240,000		218,749	0.00	-21,251	0.00%	-8.85%	
AGS131	Hawaii	Microwave Radio Site: Road Maintenance at Kahua Ranch	B	X	A	0.00	1,465	0.00	1,465	0.00	0	0.00%	0.00%		1,465		0	0.00	-1,465	0.00%	-100.00%	
AGS131	Statewide	Microwave Radio Sites: Landscaping Maintenance	B	X	A	0.00	67,365	0.00	67,395	0.00	30	0.00%	0.04%		67,395		67,395	0.00	0	0.00%	0.00%	

TOTAL:		0.00	1,725,575	0.00	2,014,648	0.00	289,073		0.00	1,911,613	0.00	1,926,960	0.00	15,347
By MOF														
General	A	0.00	1,725,575	0.00	2,014,648	0.00	289,073		0.00	1,911,613	0.00	1,926,960	0.00	15,347
Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

