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EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
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ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT (OFAM)

December 3, 2018

TO: Luis P. Salaveria, Director
Department of Business, Economic Development and Tourism

FROM: Laurel A. Johnston 
Director of Finance

SUBJECT: FB 2019-21 CIP Budget Amendments for the Department of Business,
Economic Development and Tourism

Attached is the updated Form S for your department for the FB 2019-21 CIP Budget that reflect the Governor's amended decision for the CIP budget (dated November 29, 2018). The amendment reflects the \$150,000,000 originally recommended as an infusion into the Rental Housing Revolving Fund for the re-development of Mayor Wright Housing being placed directly into the Cash Infusion for Rental Housing Revolving Fund project instead. In addition, the amounts for the Dwelling Unit Revolving Fund Infusion were switched to move the \$50,000,000 to FY 20 and the \$25,000,000 to FY 21.

If you have any questions, please contact your assigned analyst. Thank you for your understanding in this matter.

Attachment

**FB 19-21 BUDGET
DEPARTMENT SUMMARY OF PROPOSED CIP LAPSES AND NEW CIP REQUESTS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM**

PART A: PROPOSED LAPSES						Amount		GOVERNOR'S DECISION	
Dept	Act/Yr	Item No.	Proj No.	Project Title and Reason for Lapsing	MOF	FY 20	FY 21	FY 20	FY 21
TOTAL						-	-	-	-

BY MOF

General Fund	A	-	-	-	-
Special Funds	B	-	-	-	-
General Obligation Bonds	C	-	-	-	-
Reimbursable GO Bonds	D	-	-	-	-
Revenue Bonds	E	-	-	-	-
Federal Funds	N	-	-	-	-
Other Federal Funds	P	-	-	-	-
Private Contributions	R	-	-	-	-
County Funds	S	-	-	-	-
Trust Funds	T	-	-	-	-
Interdepartmental Transfers	U	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-
Revolving Funds	W	-	-	-	-
Other Funds	X	-	-	-	-
TOTAL		-	-	-	-

PART B: NEW CIP REQUESTS							GOVERNOR'S DECISION		
Req	Dept	Prog ID	Proj No.	Project Title	MOF	FY 20	FY 21	FY 20	FY 21
	1	BED142	BED001	HAWAII BROADBAND INITIATIVE, STATEWIDE	C	10,000,000	-	10,000,000	-
	2	BED143	P20008	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION FACILITY, OAHU	C	40,000,000	-	-	-
	3	BED150	KL01A	KALAELOA IMPROVEMENT DISTRICT PROJECT, KALAELOA, OAHU	C	25,000,000	-	2,500,000	-
	4	BED105	CID007	CREATIVE LAB SPACE - EQUIPMENT (@FTZ & ENTREPRENEURS SANDBOX, OAHU	C	545,000	-	500,000	-
	5	BED150	KA01	KAKAAKO IMPROVEMENT DISTRICT PROJECT, KAKAAKO, OAHU	C	45,000,000	-	3,500,000	-

6	BED160	HFDC05	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	C	25,000,000	25,000,000	50,000,000	25,000,000
7	BED160	HFDC09	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE	C	-	50,000,000	100,000,000	100,000,000
8	BED150	KA018A	KAKAAKO MAKAI PARKING STRUCTURE, KAKAAKO, OAHU	C	50,000,000	-	-	-
9	BED150	KA016B	KEWALO BASIN FISHERMAN'S WHARF LOADING DOCK REPAIR, KAKAAKO, OAHU	C	17,000,000	-	-	-
10	BED143	P20009	ENTREPRENEUR'S SANDBOX, HAWAII TECHNOLOGY DEVELOPMENT CORP, OAHU	C	500,000	-	500,000	-
11	BED145		CASH INFUSION FOR THE HAWAII STRATEGIC DEVELOPMENT CORPORATION REVOLVING FUND FOR THE VENTURE CAPITAL INVESTMENT PROGRAM	C			5,000,000	-
TOTAL - REQUESTS BY MOF					213,045,000	75,000,000	172,000,000	125,000,000

General Fund	A	-	-	-	-
Special Funds	B	-	-	-	-
General Obligation Bonds	C	213,045,000	75,000,000	172,000,000	125,000,000
Reimbursable GO Bonds	D	-	-	-	-
Revenue Bonds	E	-	-	-	-
Federal Funds	N	-	-	-	-
Other Federal Funds	P	-	-	-	-
Private Contributions	R	-	-	-	-
County Funds	S	-	-	-	-
Trust Funds	T	-	-	-	-
Interdepartmental Transfers	U	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-
Revolving Funds	W	-	-	-	-
Other Funds	X	-	-	-	-
TOTAL		213,045,000	75,000,000	172,000,000	125,000,000

Request Category:
GP Governor's Priorities
M Major R&M of Existing Facilities
C Completion of Ongoing CIP
HS Health, Safety, Court Mandates
EE Energy Efficiency
PI Public Infrastructure Improvements
O Other