

**FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT  
UNIVERSITY OF HAWAII AT MANOA**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH-100	OAHU	SEE ATTACHED	A-PERSONNEL	EOX	A	281.00	7,968,056	259.00	8,172,138	-22.00	204,082	-7.83%	2.56%	281.00	8,153,989	246.00	8,154,990	-35.00	1,002	-12.46%	0.01%	
UOH-100	OAHU	SEE ATTACHED	B-OTHER CURRENT	EOX	B		1,700,000		1,764,186	0.00	64,186	#DIV/0!	3.78%		1,700,000		1,262,994	0.00	-437,006	#DIV/0!	-25.71%	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

**Type of Facility Key**  
 O = Office  
 E = Educational Facility  
 M = Medical Facility  
 X = Other

<b>TOTAL:</b>		281.00	9,668,056	259.00	9,936,323	-22.00	268,268			281.00	9,853,989	246.00	9,417,984	-35.00	-436,005
<b>By MOF</b>															
General	A	281.00	7,968,056	259.00	8,172,138	-22.00	204,082			281.00	8,153,989	246.00	8,154,990	-35.00	1,002
Special	B	0.00	1,700,000	0.00	1,764,186	0.00	64,186			0.00	1,700,000	0.00	1,262,994	0.00	-437,006
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0

FY17 AND FY18 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost Element	Type of Facility	MOF	Budgeted FY17		Actual FY17		Variance FY17				Budgeted FY18		Actual FY18		Variance FY18			
							FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1001	LOWER CAMPUS PARKING STRUCTURE - PHASE I (LOT 20)	A	X	A												\$2,731.64				
UOH 100 AA	OAHU	1001	LOWER CAMPUS PARKING STRUCTURE - PHASE I (LOT 20)	B	X	B				\$4.98								\$14,302.88				
UOH 100 AA	OAHU	1001	LOWER CAMPUS PARKING STRUCTURE - PHASE I (LOT 20)	A	X	A				\$3,886.37												
UOH 100 AA	OAHU	1002	HAWAII HALL	A	O	A				\$6,265.99								\$6,244.25				
UOH 100 AA	OAHU	1002	HAWAII HALL	B	O	B				\$33,630.24								\$33,058.78				
UOH 100 AA	OAHU	1005	MAGOON HEADHOUSE - TPSS	A	E	A				\$1,389.24								\$986.82				
UOH 100 AA	OAHU	1005	MAGOON HEADHOUSE - TPSS	B	E	B				\$385.03								\$46.71				
UOH 100 AA	OAHU	1007	ARMY ROTC BUILDING	A	O	A				\$2,117.26								\$1,158.20				
UOH 100 AA	OAHU	1007	ARMY ROTC BUILDING	B	O	B				\$276.32								\$155.65				
UOH 100 AA	OAHU	1009	MAGOON GREENHOUSE 12 - TPSS	A	E	A												\$18.92				
UOH 100 AA	OAHU	1010	MAGOON SOIL LABORATORY - NREM	A	E	A												\$34.44				
UOH 100 AA	OAHU	1014	SAUNDERS HALL	A	E	A				\$17,523.10								\$15,409.17				
UOH 100 AA	OAHU	1014	SAUNDERS HALL	B	E	B				\$37,957.49								\$24,457.40				
UOH 100 AA	OAHU	1015	GARTLEY HALL	A	E	A				\$3,163.42								\$3,667.38				
UOH 100 AA	OAHU	1015	GARTLEY HALL	B	E	B				\$806.07								\$222.72				
UOH 100 AA	OAHU	1016	ARCHITECTURE BUILDING	A	E	A				\$11,230.12								\$12,454.32				
UOH 100 AA	OAHU	1016	ARCHITECTURE BUILDING	B	E	B				\$11,238.49								\$5,918.91				
UOH 100 AA	OAHU	1017	BUSINESS ADMINISTRATION BUILDING - SHIDLER	A	E	A				\$19,240.37								\$27,304.94				
UOH 100 AA	OAHU	1017	BUSINESS ADMINISTRATION BUILDING - SHIDLER	B	E	B				\$53,766.30								\$34,638.59				
UOH 100 AA	OAHU	1019	GEORGE HALL	A	E	A				\$14,661.64								\$14,198.99				
UOH 100 AA	OAHU	1019	GEORGE HALL	B	E	B				\$5,006.15								\$2,630.17				
UOH 100 AA	OAHU	1020	QUEEN LILIUOKALANI CENTER FOR STUDENT SERVICES	A	O	A				\$13,339.60								\$10,492.85				
UOH 100 AA	OAHU	1020	QUEEN LILIUOKALANI CENTER FOR STUDENT SERVICES	B	O	B				\$6,306.15								\$1,340.52				
UOH 100 AA	OAHU	1024	BACHMAN ANNEX 6	A	O	A				\$428.12								\$1,320.04				
UOH 100 AA	OAHU	1024	BACHMAN ANNEX 6	B	O	B				\$25.35								\$44.58				
UOH 100 AA	OAHU	1030	DEAN HALL	A	E	A				\$8,155.90								\$4,719.00				
UOH 100 AA	OAHU	1030	DEAN HALL	B	E	B				\$1,536.60								\$713.97				
UOH 100 AA	OAHU	1032	SMALL ANIMAL CARE FACILITY	A	E	A				\$2,327.04								\$4,560.20				
UOH 100 AA	OAHU	1032	SMALL ANIMAL CARE FACILITY	B	E	B				\$716.61								\$1,448.45				
UOH 100 AA	OAHU	1033	MAGOON GREENHOUSE #4	A	E	A				\$414.96												
UOH 100 AA	OAHU	1037	BUILDING 37	A	E	A				\$824.70								\$2,039.06				
UOH 100 AA	OAHU	1037	BUILDING 37	B	E	B				\$344.33								\$2.10				
UOH 100 AA	OAHU	1039	WIST HALL	A	E	A				\$5,322.28								\$5,492.56				
UOH 100 AA	OAHU	1039	WIST HALL	B	E	B				\$1,387.66								\$18,213.98				
UOH 100 AA	OAHU	1040	WIST HALL ANNEX 1	A	E	A				\$1,173.01								\$1,045.00				
UOH 100 AA	OAHU	1040	WIST HALL ANNEX 1	B	E	B				\$494.58												
UOH 100 AA	OAHU	1046	KRAUSS HALL	A	E	A				\$11,431.46								\$17,391.85				
UOH 100 AA	OAHU	1046	KRAUSS HALL	B	E	B				\$3,841.00								\$1,855.21				
UOH 100 AA	OAHU	1047	SAKAMAKI HALL	A	E	A				\$7,631.05								\$12,644.12				
UOH 100 AA	OAHU	1047	SAKAMAKI HALL	B	E	B				\$1,846.87								\$3,569.69				
UOH 100 AA	OAHU	1048	ENERGY HOUSE	A	X	A												\$20.83				
UOH 100 AA	OAHU	1049	ART BUILDING	A	E	A				\$14,336.75								\$17,513.84				
UOH 100 AA	OAHU	1049	ART BUILDING	B	E	B				\$22,291.50								\$29,914.15				
UOH 100 AA	OAHU	1055	CAMPUS CENTER	A	X	A				\$1,775.68								\$819.30				
UOH 100 AA	OAHU	1055	CAMPUS CENTER	B	X	B				\$117.03								\$699.72				
UOH 100 AA	OAHU	1056	HEMENWAY HALL	A	X	A				\$860.94								\$3,786.74				
UOH 100 AA	OAHU	1056	HEMENWAY HALL	B	X	B				\$249.28								\$573.09				
UOH 100 AA	OAHU	1057	CRAWFORD HALL	A	E	A				\$6,848.39								\$12,421.26				
UOH 100 AA	OAHU	1057	CRAWFORD HALL	B	E	B				\$2,260.48								\$2,387.47				
UOH 100 AA	OAHU	1062	MILLER HALL	A	E	A				\$7,696.88								\$6,727.95				
UOH 100 AA	OAHU	1062	MILLER HALL	B	E	B				\$1,242.90								\$1,233.40				
UOH 100 AA	OAHU	1067	DOLE STREET OFFICES	A	O	A				\$3,277.32								\$5,860.90				
UOH 100 AA	OAHU	1067	DOLE STREET OFFICES	B	O	B				\$308.91								\$99.52				
UOH 100 AA	OAHU	1068	CASTLE MEMORIAL HALL	A	E	A				\$4,479.30								\$6,221.27				



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							FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1131	KAMAKAKUOKALANI CENTER FOR HAWAIIAN STUDIES	B	E	B			\$6,202.63								\$1,654.69					
UOH 100 AA	OAHU	1133	SINCLAIR LIBRARY	A	E	A			\$28,272.28								\$12,640.67					
UOH 100 AA	OAHU	1133	SINCLAIR LIBRARY	B	E	B			\$21,842.88								\$2,029.00					
UOH 100 AA	OAHU	1134	DOLE STREET PARKING STRUCTURE	A	X	A			\$1,619.00								\$6,111.60					
UOH 100 AA	OAHU	1134	DOLE STREET PARKING STRUCTURE	B	X	B			\$89.85													
UOH 100 AA	OAHU	1138	UH CANCER CENTER FREEZER FACILITY	A	M	A			\$187.36													
UOH 100 AA	OAHU	1138	UH CANCER CENTER FREEZER FACILITY	B	M	B			\$19.88													
UOH 100 AA	OAHU	1140	INFORMATION TECHNOLOGY CENTER	A	O	A			\$3,915.42								\$3,902.48					
UOH 100 AA	OAHU	1140	INFORMATION TECHNOLOGY CENTER	B	O	B			\$151.99								\$534.38					
UOH 100 AA	OAHU	1142	LAW SCHOOL	A	E	A			\$16,705.15								\$12,379.01					
UOH 100 AA	OAHU	1142	LAW SCHOOL	B	E	B			\$24,834.74								\$3,470.29					
UOH 100 AA	OAHU	1143	LAW LIBRARY	A	E	A			\$10,520.28								\$6,421.08					
UOH 100 AA	OAHU	1143	LAW LIBRARY	B	E	B			\$3,159.75								\$2,437.15					
UOH 100 AA	OAHU	1151	UNIVERSITY HIGH SCHOOL 3 - CLASSROOM BUILDING	A	E	A			\$3,121.55								\$406.74					
UOH 100 AA	OAHU	1151	UNIVERSITY HIGH SCHOOL 3 - CLASSROOM BUILDING	B	E	B			\$1,363.61								\$14.95					
UOH 100 AA	OAHU	1152	OTTO KLUM GYMNASIUM	A	X	A			\$700.64								\$240.14					
UOH 100 AA	OAHU	1152	OTTO KLUM GYMNASIUM	B	X	B			\$265.70								\$30.90					
UOH 100 AA	OAHU	1155	JOHN A. BURNS HALL	A	O	A			\$85.16								\$149.41					
UOH 100 AA	OAHU	1158	KELLER HALL	A	E	A			\$18,776.96								\$9,172.29					
UOH 100 AA	OAHU	1158	KELLER HALL	B	E	B			\$157,281.98								\$5,804.38					
UOH 100 AA	OAHU	1159	PHYSICAL SCIENCE BUILDING	A	E	A			\$8,570.97								\$11,135.83					
UOH 100 AA	OAHU	1159	PHYSICAL SCIENCE BUILDING	B	E	B			\$4,920.01								\$2,962.06					
UOH 100 AA	OAHU	1160	WATANABE HALL	A	E	A			\$4,674.90								\$4,567.54					
UOH 100 AA	OAHU	1160	WATANABE HALL	B	E	B			\$26,476.28								\$1,979.18					
UOH 100 AA	OAHU	1161	GATEWAY HOUSE	A	X	A			\$1,108.31													
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST)	A	E	A			\$25,543.38								\$25,628.54					
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST)	B	E	B			\$79,704.52								\$48,905.18					
UOH 100 AA	OAHU	1163	HOLMES HALL	A	E	A			\$28,305.32								\$15,181.55					
UOH 100 AA	OAHU	1163	HOLMES HALL	B	E	B			\$40,584.97								\$27,268.06					
UOH 100 AA	OAHU	1164	EDMONDSON HALL	A	E	A			\$6,307.00								\$2,621.84					
UOH 100 AA	OAHU	1164	EDMONDSON HALL	B	E	B			\$2,358.54								\$2,313.25					
UOH 100 AA	OAHU	1165	HAWAII INSTITUTE OF GEOPHYSICS	A	E	A			\$11,404.73								\$17,762.65					
UOH 100 AA	OAHU	1165	HAWAII INSTITUTE OF GEOPHYSICS	B	E	B			\$75,202.36								\$28,475.16					
UOH 100 AA	OAHU	1166	ORVIS AUDITORIUM	A	E	A			\$2,794.61								\$1,241.69					
UOH 100 AA	OAHU	1166	ORVIS AUDITORIUM	B	E	B			\$2,205.10								\$160.00					
UOH 100 AA	OAHU	1167	WEBSTER HALL	A	E	A			\$14,267.35								\$14,191.22					
UOH 100 AA	OAHU	1167	WEBSTER HALL	B	E	B			\$4,033.52								\$2,275.79					
UOH 100 AA	OAHU	1168	SPALDING HALL	A	E	A			\$3,208.42								\$4,735.93					
UOH 100 AA	OAHU	1168	SPALDING HALL	B	E	B			\$20,754.98								\$13,806.10					
UOH 100 AA	OAHU	1169	POPE LABORATORY	A	E	A			\$4,433.54								\$2,329.83					
UOH 100 AA	OAHU	1169	POPE LABORATORY	B	E	B			\$438.70								\$916.78					
UOH 100 AA	OAHU	1170	UNIVERSITY LAB SCHOOL - LOCKER BUILDING	A	E	A			\$379.28													
UOH 100 AA	OAHU	1170	UNIVERSITY LAB SCHOOL - LOCKER BUILDING	B	E	B			\$249.52													
UOH 100 AA	OAHU	1171	VARSITY BUILDING	B	O	B			\$2,104.94													
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES BUILDING	A	E	A			\$32,052.23								\$29,978.49					
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES BUILDING	B	E	B			\$70,178.46								\$55,647.26					
UOH 100 AA	OAHU	1175	MOORE HALL	A	E	A			\$16,370.16								\$10,125.58					
UOH 100 AA	OAHU	1175	MOORE HALL	B	E	B			\$7,955.50								\$20,674.97					
UOH 100 AA	OAHU	1177	SNYDER HALL	A	E	A			\$7,301.19								\$7,643.67					
UOH 100 AA	OAHU	1177	SNYDER HALL	B	E	B			\$40,105.32								\$12,820.02					
UOH 100 AA	OAHU	1179	LINCOLN HALL	A	X	A			\$182.00													
UOH 100 AA	OAHU	1179	LINCOLN HALL	B	X	B			\$113.79													
UOH 100 AA	OAHU	1180	HALE KUAHINE	A	X	A											\$26.31					
UOH 100 AA	OAHU	1180	HALE KUAHINE	B	X	B											\$134.64					

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							FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH 100 AA	OAHU	1183	KENNEDY THEATRE	A	X	A			\$9,644.14								\$8,578.73						
UOH 100 AA	OAHU	1183	KENNEDY THEATRE	B	X	B			\$2,599.35								\$1,168.36						
UOH 100 AA	OAHU	1185	COLLEGE HILL	A	X	A			\$4,595.00								\$8,497.73						
UOH 100 AA	OAHU	1185	COLLEGE HILL	B	X	B			\$463.04								\$1,625.56						
UOH 100 AA	OAHU	1187	UNIVERSITY LAB SCHOOL - MULTIPURPOSE BUILDING	A	E	A			\$2,472.17								\$651.46						
UOH 100 AA	OAHU	1187	UNIVERSITY LAB SCHOOL - MULTIPURPOSE BUILDING	B	E	B			\$321.63								\$144.75						
UOH 100 AA	OAHU	1188	CAMPUS SERVICES	A	O	A			\$5,215.84								\$2,473.95						
UOH 100 AA	OAHU	1188	CAMPUS SERVICES	B	O	B			\$2,952.26								\$1,876.27						
UOH 100 AA	OAHU	1189	HALE KAHAWAI DORMITORY	A	X	A											\$166.64						
UOH 100 AA	OAHU	1190	UNIVERSITY HEALTH SERVICES	A	O	A			\$4,862.75								\$2,156.50						
UOH 100 AA	OAHU	1190	UNIVERSITY HEALTH SERVICES	B	O	B			\$2,354.32								\$248.09						
UOH 100 AA	OAHU	1192	KUYKENDALL HALL	A	E	A			\$27,277.94								\$22,222.51						
UOH 100 AA	OAHU	1192	KUYKENDALL HALL	B	E	B			\$20,123.06								\$5,090.86						
UOH 100 AA	OAHU	1193	PHYSICAL PLANT BUILDING	A	O	A			\$3,404.08								\$4,030.13						
UOH 100 AA	OAHU	1193	PHYSICAL PLANT BUILDING	B	O	B			\$751.53								\$759.08						
UOH 100 AA	OAHU	1194	MAINTENANCE SHOPS	A	X	A			\$101,968.39														
UOH 100 AA	OAHU	1194	MAINTENANCE SHOPS	B	X	B			\$7,583.89														
UOH 100 AA	OAHU	1195	MAINTENANCE WAREHOUSE (HALE UKANA)	A	X	A			\$8,289.07								\$7,152.65						
UOH 100 AA	OAHU	1195	MAINTENANCE WAREHOUSE (HALE UKANA)	B	X	B			\$668.47								\$6,089.95						
UOH 100 AA	OAHU	1196	HALE LAULIMA	A	X	A											\$81.70						
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE 1 (1968) AND PHASE 2 (1972)	A	E	A			\$16,202.33								\$13,183.82						
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE 1 (1968) AND PHASE 2 (1972)	B	E	B			\$56,210.83								\$34,069.46						
UOH 100 AA	OAHU	1200	ENVIRONMENTAL PROTECTION FACILITY	A	O	A			\$132.00								\$184.31						
UOH 100 AA	OAHU	1200	ENVIRONMENTAL PROTECTION FACILITY	B	O	B			\$2.09								\$68.35						
UOH 100 AA	OAHU	1201	PARADISE PALMS CAFE	A	X	A			\$6,881.21								\$4,818.01						
UOH 100 AA	OAHU	1201	PARADISE PALMS CAFE	B	X	B			\$420.61								\$123.63						
UOH 100 AA	OAHU	1203	2570 DOLE STREET (FORMER NOAA)	A	O	A			\$3,851.73								\$20.82						
UOH 100 AA	OAHU	1203	2570 DOLE STREET (FORMER NOAA)	B	O	B			\$947.63								\$6.49						
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE BUILDING	A	E	A			\$15,816.14								\$8,866.88						
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE BUILDING	B	E	B			\$7,605.87								\$3,096.57						
UOH 100 AA	OAHU	1212	ANDREWS OUTDOOR THEATRE	A	X	A			\$2,962.84								\$4,874.86						
UOH 100 AA	OAHU	1212	ANDREWS OUTDOOR THEATRE	B	X	B			\$347.12								\$58.37						
UOH 100 AA	OAHU	1214	COMMUNICATION VAULT (LOWER CAMPUS ROAD)	A	X	A			\$97.52														
UOH 100 AA	OAHU	1250	WARRIOR RECREATION CENTER	A	X	A			\$1,520.84								\$181.73						
UOH 100 AA	OAHU	1250	WARRIOR RECREATION CENTER	B	X	B			\$651.90								\$129.12						
UOH 100 AA	OAHU	1251	DANCE BUILDING	A	E	A			\$3,273.92								\$3,539.96						
UOH 100 AA	OAHU	1251	DANCE BUILDING	B	E	B			\$319.75								\$355.69						
UOH 100 AA	OAHU	1254	CLARENCE TC CHING ATHLETICS COMPLEX	A	X	A			\$1,056.96								\$187.32						
UOH 100 AA	OAHU	1254	CLARENCE TC CHING ATHLETICS COMPLEX	B	X	B			\$1,735.76								\$9.81						
UOH 100 AA	OAHU	1255	KA PAPA LOI O KANEWAI CULTURAL RESOURCE CENTER	A	X	A			\$83.84								\$91.58						
UOH 100 AA	OAHU	1258	EDMONDSON-SNYDER CONNECTOR BUILDING	A	E	A											\$145.74						
UOH 100 AA	OAHU	1258	EDMONDSON-SNYDER CONNECTOR BUILDING	B	E	B											\$123.46						
UOH 100 AA	OAHU	1259	SUBSTATION M	A	X	A											\$75.14						
UOH 100 AA	OAHU	9290	AKAMAI WORKFORCE- ADVANCED TECHNOLOGY RESEARCH CENTER	A	E	A											\$40.85						
UOH 100 AA	OAHU	9301	MAUNA KEA OBSERVATORY	A	E	A			\$65.34														
UOH 100 AA	OAHU	9301	MAUNA KEA OBSERVATORY	B	E	B											\$27,943.58						
UOH 100 AA	OAHU	9635	JEAN CHARLOT HOUSE	A	X	A			\$1,785.91								\$1,454.29						
UOH 100 AA	OAHU	9635	JEAN CHARLOT HOUSE	B	X	B			\$46.26								\$14.38						
UOH 100 AA	OAHU	9640	WAIKIKI AQUARIUM	B	X	B			\$95,069.48														
UOH 100 AA	OAHU	1001A	LOWER CAMPUS PARKING STRUCTURE - PHASE II	A	X	A											\$2,052.16						
UOH 100 AA	OAHU	1002A	QUADRANGLE LOOP BUILDING	A	X	A			\$390.08														
UOH 100 AA	OAHU	1002A	QUADRANGLE LOOP BUILDING	B	X	B			\$146.60								\$1,402.54						
UOH 100 AA	OAHU	1003B	COTTAGE 2 - CREDIT UNION OFFICE	A	O	A			\$1,015.96								\$230.44						
UOH 100 AA	OAHU	1003B	COTTAGE 2 - CREDIT UNION OFFICE	B	O	B			\$408.94														

FY17 AND FY18 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost Element	Type of Facility	MOF	Budgeted FY17		Actual FY17		Variance FY17				Budgeted FY18		Actual FY18		Variance FY18			
							FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1003C	COTTAGE 3 - PLUMBING	A	X	A			\$1,219.98								\$874.10					
UOH 100 AA	OAHU	1003C	COTTAGE 3 - PLUMBING	B	X	B			\$179.31								\$918.60					
UOH 100 AA	OAHU	1003D	COTTAGE 4 - ELECTRICIAN	A	X	A											\$25.60					
UOH 100 AA	OAHU	1003E	COTTAGE 5 - THRIFT SHOP	A	X	A			\$127.74								\$476.74					
UOH 100 AA	OAHU	1005C	MAGOON GREENHOUSE 7 - TPSS	A	E	A											\$76.80					
UOH 100 AA	OAHU	1008A	MAGOON GREENHOUSE 10 - TPSS	A	E	A			\$187.04								\$76.30					
UOH 100 AA	OAHU	1008A	MAGOON GREENHOUSE 10 - TPSS	B	E	B			\$11.95								\$15.78					
UOH 100 AA	OAHU	1008C	MAGOON FIELD LABORATORY - PEPS	A	E	A			\$42.58								\$22.96					
UOH 100 AA	OAHU	1010B	MAGOON GREENHOUSE 8 - TPSS	A	E	A											\$157.22					
UOH 100 AA	OAHU	1010B	MAGOON GREENHOUSE 8 - TPSS	B	E	B											\$59.37					
UOH 100 AA	OAHU	1010C	MAGOON GREENHOUSE 9 - NREM	A	E	A											\$101.92					
UOH 100 AA	OAHU	1010C	MAGOON GREENHOUSE 9 - NREM	B	E	B											\$15.78					
UOH 100 AA	OAHU	1011A	WOODLAWN 1 - EDITORIAL	A	O	A			\$272.99								\$1,346.20					
UOH 100 AA	OAHU	1011A	WOODLAWN 1 - EDITORIAL	B	O	B			\$149.53								\$46.96					
UOH 100 AA	OAHU	1011B	WOODLAWN 2 - MARKETING	A	O	A			\$904.50								\$1,242.79					
UOH 100 AA	OAHU	1011B	WOODLAWN 2 - MARKETING	B	O	B			\$184.80								\$79.40					
UOH 100 AA	OAHU	1011C	WOODLAWN 3 - JOURNALS	A	O	A			\$962.05								\$764.88					
UOH 100 AA	OAHU	1011C	WOODLAWN 3 - JOURNALS	B	O	B			\$233.14								\$1.05					
UOH 100 AA	OAHU	1011D	WOODLAWN 4 - ADMINISTRATION	A	O	A			\$1,567.57								\$1,691.95					
UOH 100 AA	OAHU	1011D	WOODLAWN 4 - ADMINISTRATION	B	O	B			\$238.60								\$44.22					
UOH 100 AA	OAHU	1011E	WOODLAWN 5 - WAREHOUSE	A	O	A			\$438.84								\$842.76					
UOH 100 AA	OAHU	1011E	WOODLAWN 5 - WAREHOUSE	B	O	B											\$115.41					
UOH 100 AA	OAHU	1011F	WOODLAWN 6 - PRODUCTION	A	O	A			\$856.11								\$948.69					
UOH 100 AA	OAHU	1011F	WOODLAWN 6 - PRODUCTION	B	O	B											\$48.50					
UOH 100 AA	OAHU	1011G	WOODLAWN 7 - BUSINESS	A	O	A			\$715.79								\$1,352.96					
UOH 100 AA	OAHU	1011G	WOODLAWN 7 - BUSINESS	B	O	B			\$494.16								\$34.07					
UOH 100 AA	OAHU	1012A	INSTITUTE FOR ASTRONOMY - MACHINE SHOP	A	X	A			\$1,130.92								\$624.60					
UOH 100 AA	OAHU	1012A	INSTITUTE FOR ASTRONOMY - MACHINE SHOP	B	X	B			\$392.20								\$72,530.43					
UOH 100 AA	OAHU	1012B	INSTITUTE FOR ASTRONOMY - ADMINISTRATION	A	O	A			\$7,106.32								\$3,098.72					
UOH 100 AA	OAHU	1012B	INSTITUTE FOR ASTRONOMY - ADMINISTRATION	B	O	B			\$1,695.94								\$228.40					
UOH 100 AA	OAHU	1012C	INSTITUTE FOR ASTRONOMY - LABORATORY AND OFFICES	A	E	A			\$3,540.10								\$4,048.08					
UOH 100 AA	OAHU	1012C	INSTITUTE FOR ASTRONOMY - LABORATORY AND OFFICES	B	E	B			\$7,204.24								\$546.79					
UOH 100 AA	OAHU	1013D	HALE TUAHINE	A	X	A			\$2,828.80													
UOH 100 AA	OAHU	1024C	BACHMAN ANNEX 2	A	O	A			\$578.81								\$2,494.38					
UOH 100 AA	OAHU	1024C	BACHMAN ANNEX 2	B	O	B			\$196.55								\$319.97					
UOH 100 AA	OAHU	1025B	MAILE WAY BUILDING 2	A	O	A			\$1,167.20								\$2,451.43					
UOH 100 AA	OAHU	1025B	MAILE WAY BUILDING 2	B	O	B			\$529.66								\$828.86					
UOH 100 AA	OAHU	1031C	WARRIOR RECREATION CENTER ANNEX	A	X	A											\$151.69					
UOH 100 AA	OAHU	1034A	MAGOON GREENHOUSE #3	A	E	A			\$280.56													
UOH 100 AA	OAHU	1034A	MAGOON GREENHOUSE #3	B	E	B			\$75.03													
UOH 100 AA	OAHU	1038A	UNIVERSITY AVENUE BUILDING 1	A	O	A			\$280.47								\$1,142.77					
UOH 100 AA	OAHU	1038A	UNIVERSITY AVENUE BUILDING 1	B	O	B			\$64.43								\$208.14					
UOH 100 AA	OAHU	1038B	UNIVERSITY AVENUE BUILDING 2	A	O	A			\$122.50								\$553.96					
UOH 100 AA	OAHU	1038B	UNIVERSITY AVENUE BUILDING 2	B	O	B			\$82.70								\$48.36					
UOH 100 AA	OAHU	1038C	UNIVERSITY AVENUE BUILDING 3	A	O	A			\$4,563.97								\$39.50					
UOH 100 AA	OAHU	1038C	UNIVERSITY AVENUE BUILDING 3	B	O	B			\$1,591.11													
UOH 100 AA	OAHU	1038D	UNIVERSITY AVENUE BUILDING 4	A	O	A			\$2,627.40								\$219.80					
UOH 100 AA	OAHU	1038D	UNIVERSITY AVENUE BUILDING 4	B	O	B			\$36.46								\$24.18					
UOH 100 AA	OAHU	1046B	KRAUSS HALL PRI BUILDING 1	A	E	A			\$1,544.48								\$1,258.98					
UOH 100 AA	OAHU	1046B	KRAUSS HALL PRI BUILDING 1	B	E	B			\$74.43								\$120.72					
UOH 100 AA	OAHU	1046C	KRAUSS HALL PRI BUILDING 2	A	E	A			\$297.04								\$638.36					
UOH 100 AA	OAHU	1046C	KRAUSS HALL PRI BUILDING 2	B	E	B			\$102.16								\$71.95					
UOH 100 AA	OAHU	1046T	KRAUSS ANNEX 19 - ENVIRONMENTAL CENTER	A	E	A			\$186.54													
UOH 100 AA	OAHU	1046T	KRAUSS ANNEX 19 - ENVIRONMENTAL CENTER	B	E	B			\$58.48													

FY17 AND FY18 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other				MOF	Budgeted FY17		Actual FY17		Variance FY17				Budgeted FY18		Actual FY18		Variance FY18			
		Property	Description	Cost Element	Type of Facility		FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1046U	KRAUSS ANNEX 7 - CTAHR	A	E	A		\$147.18														
UOH 100 AA	OAHU	1046U	KRAUSS ANNEX 7 - CTAHR	B	E	B		\$29.66														
UOH 100 AA	OAHU	1064A	UNIVERSITY LAB SCHOOL - PORTABLE 1	A	E	A		\$2,023.84									\$234.49					
UOH 100 AA	OAHU	1064A	UNIVERSITY LAB SCHOOL - PORTABLE 1	B	E	B		\$541.67									\$14.65					
UOH 100 AA	OAHU	1064B	UNIVERSITY LAB SCHOOL - PORTABLE 2	A	E	A		\$189.34									\$52.66					
UOH 100 AA	OAHU	1064B	UNIVERSITY LAB SCHOOL - PORTABLE 2	B	E	B		\$91.10														
UOH 100 AA	OAHU	1064C	UNIVERSITY LAB SCHOOL - PORTABLE 3	A	E	A		\$789.08									\$348.13					
UOH 100 AA	OAHU	1064C	UNIVERSITY LAB SCHOOL - PORTABLE 3	B	E	B											\$112.31					
UOH 100 AA	OAHU	1064D	UNIVERSITY LAB SCHOOL - PORTABLE 4	A	E	A		\$2,749.30									\$1,226.11					
UOH 100 AA	OAHU	1064D	UNIVERSITY LAB SCHOOL - PORTABLE 4	B	E	B		\$1,208.34									\$39.65					
UOH 100 AA	OAHU	1068A	CASTLE MEMORIAL SHED	A	X	A		\$86.80														
UOH 100 AA	OAHU	1076A	KOREAN STUDIES PAVILLION, CENTER FOR	A	X	A		\$98.12									\$100.38					
UOH 100 AA	OAHU	1076A	KOREAN STUDIES PAVILLION, CENTER FOR	B	X	B		\$113.46														
UOH 100 AA	OAHU	1077A	MAILE-EAST BUILDING A	A	O	A		\$6,487.56									\$826.87					
UOH 100 AA	OAHU	1077A	MAILE-EAST BUILDING A	B	O	B		\$1,115.83									\$395.15					
UOH 100 AA	OAHU	1077B	MAILE-EAST BUILDING B	A	O	A		\$1,295.96									\$1,175.90					
UOH 100 AA	OAHU	1077B	MAILE-EAST BUILDING B	B	O	B		\$647.66														
UOH 100 AA	OAHU	1089A	GILMORE MECHANICAL BUILDING	A	X	A		\$231.61														
UOH 100 AA	OAHU	1092F	LUNALILO BUILDING 1	A	E	A		\$622.60									\$2,843.70					
UOH 100 AA	OAHU	1092F	LUNALILO BUILDING 1	B	E	B		\$38.73									\$93.88					
UOH 100 AA	OAHU	1092I	LUNALILO FREEWAY #4	A	E	A		\$48.76									\$2,141.34					
UOH 100 AA	OAHU	1092I	LUNALILO FREEWAY #4	B	E	B											\$478.50					
UOH 100 AA	OAHU	1098A	MARINE SCIENCES MECHANICAL BUILDING	A	X	A		\$48.76														
UOH 100 AA	OAHU	1103A	BACHMAN ANNEX 9	A	O	A		\$524.20									\$112.20					
UOH 100 AA	OAHU	1103A	BACHMAN ANNEX 9	B	O	B		\$80.10														
UOH 100 AA	OAHU	1103B	BACHMAN ANNEX 10	A	O	A		\$331.12									\$1,026.68					
UOH 100 AA	OAHU	1103B	BACHMAN ANNEX 10	B	O	B		\$544.33									\$60.30					
UOH 100 AA	OAHU	1103C	BACHMAN ANNEX 11	A	O	A		\$680.04									\$256.87					
UOH 100 AA	OAHU	1103C	BACHMAN ANNEX 11	B	O	B		\$360.84									\$23.22					
UOH 100 AA	OAHU	1103D	BACHMAN ANNEX 12	A	O	A		\$1,815.35														
UOH 100 AA	OAHU	1103D	BACHMAN ANNEX 12	B	O	B		\$1,119.41														
UOH 100 AA	OAHU	1103E	BACHMAN ANNEX 13	A	O	A		\$226.00									\$1,394.26					
UOH 100 AA	OAHU	1103E	BACHMAN ANNEX 13	B	O	B		\$25.44									\$364.06					
UOH 100 AA	OAHU	1108A	AIR FORCE ROTC 1	A	O	A		\$240.54														
UOH 100 AA	OAHU	1108A	AIR FORCE ROTC 1	B	O	B		\$341.64														
UOH 100 AA	OAHU	1108B	AIR FORCE ROTC 2	A	O	A		\$146.58									\$295.13					
UOH 100 AA	OAHU	1108B	AIR FORCE ROTC 2	B	O	B		\$184.99									\$135.64					
UOH 100 AA	OAHU	1108C	ARMY ROTC 1	A	O	A		\$471.94														
UOH 100 AA	OAHU	1108C	ARMY ROTC 1	B	O	B		\$12.90														
UOH 100 AA	OAHU	1108G	KLUM ANNEX 2 - ATHLETIC LETTERWINNERS CLUB	A	O	A		\$245.76														
UOH 100 AA	OAHU	1108G	KLUM ANNEX 2 - ATHLETIC LETTERWINNERS CLUB	B	O	B		\$23.01														
UOH 100 AA	OAHU	1108O	MAKAI CAMPUS 10 - ARMY ROTC 2	A	O	A		\$5,981.91														
UOH 100 AA	OAHU	1108O	MAKAI CAMPUS 10 - ARMY ROTC 2	B	O	B		\$424.08														
UOH 100 AA	OAHU	1108P	MAKAI CAMPUS 11 - AIR FORCE ROTC 3	A	O	A		\$839.72									\$195.21					
UOH 100 AA	OAHU	1108P	MAKAI CAMPUS 11 - AIR FORCE ROTC 3	B	O	B		\$51.60														
UOH 100 AA	OAHU	1108Q	MAKAI CAMPUS 12 - ARMY ROTC 3	A	O	A		\$811.36									\$401.98					
UOH 100 AA	OAHU	1108Q	MAKAI CAMPUS 12 - ARMY ROTC 3	B	O	B		\$703.56														
UOH 100 AA	OAHU	1108R	MAKAI CAMPUS 13 - HELP	A	O	A		\$324.90									\$35.07					
UOH 100 AA	OAHU	1108R	MAKAI CAMPUS 13 - HELP	B	O	B		\$319.62									\$8.06					
UOH 100 AA	OAHU	1108S	MAKAI CAMPUS 14 - HELP	A	O	A		\$97.52														
UOH 100 AA	OAHU	1108S	MAKAI CAMPUS 14 - HELP	B	O	B		\$15.39														
UOH 100 AA	OAHU	1108T	MAKAI CAMPUS 15 - INTERNAL AUDIT	A	O	A		\$587.56									\$2,943.23					
UOH 100 AA	OAHU	1108T	MAKAI CAMPUS 15 - INTERNAL AUDIT	B	O	B		\$121.68									\$151.05					
UOH 100 AA	OAHU	1108U	MAKAI CAMPUS #16-ATHLETIC #2	A	E	A		\$49.06									\$25.60					

FY17 AND FY18 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other				MOF	Budgeted FY17		Actual FY17		Variance FY17				Budgeted FY18		Actual FY18		Variance FY18			
		Property	Description	Cost Element	Type of Facility		FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1108U	MAKAI CAMPUS #16-ATHLETIC #2	B	E	B		\$148.86														
UOH 100 AA	OAHU	1115A	HECO SUBSTATION - MAKAI CAMPUS	A	X	A		\$49.06										\$1,724.10				
UOH 100 AA	OAHU	1115A	HECO SUBSTATION - MAKAI CAMPUS	B	X	B												\$202.23				
UOH 100 AA	OAHU	1116A	CHING FIELD - RESTROOM FACILITIES	A	X	A		\$268.04														
UOH 100 AA	OAHU	1116A	CHING FIELD - RESTROOM FACILITIES	B	X	B		\$85.10														
UOH 100 AA	OAHU	1116C	PRACTICE FIELD - EQUIPMENT STORAGE	A	X	A												\$174.44				
UOH 100 AA	OAHU	1116D	BATTING CAGE	A	X	A		\$49.06										\$239.56				
UOH 100 AA	OAHU	1116E	UH TENNIS COMPLEX	A	X	A		\$157.82														
UOH 100 AA	OAHU	1116F	COOKE PRACTICE FIELD F	A	X	A												\$86.68				
UOH 100 AA	OAHU	1120A	HALE WAINANI F - PIKAKE TOWER	A	X	A		\$39.80														
UOH 100 AA	OAHU	1120A	HALE WAINANI F - PIKAKE TOWER	B	X	B		\$7.52														
UOH 100 AA	OAHU	1120B	HALE WAINANI G TOWER	A	X	A												\$1,256.70				
UOH 100 AA	OAHU	1120D	HALE WAINANI I - MAILE TOWER	A	X	A		\$45.50														
UOH 100 AA	OAHU	1122B	HALE ALOHA - LEHUA TOWER	A	X	A		\$491.33										\$1,192.64				
UOH 100 AA	OAHU	1122C	HALE ALOHA - MOKIHANA TOWER	A	X	A		\$416.00														
UOH 100 AA	OAHU	1122C	HALE ALOHA - MOKIHANA TOWER	B	X	B		\$486.72														
UOH 100 AA	OAHU	1122D	HALE ALOHA - LOKELANI TOWER	A	X	A												\$12,182.04				
UOH 100 AA	OAHU	1122E	HALE ALOHA - CAFETERIA	A	X	A		\$160.64										\$102.40				
UOH 100 AA	OAHU	1123A	HALE NOELANI TOWER A	A	X	A												\$81.70				
UOH 100 AA	OAHU	1124A	ADMINISTRATIVE SERVICES BUILDING 2	A	O	A		\$2,796.37										\$10,553.85				
UOH 100 AA	OAHU	1124A	ADMINISTRATIVE SERVICES BUILDING 2	B	O	B		\$435.25										\$685.74				
UOH 100 AA	OAHU	1126A	BILGER ADDITION	A	E	A		\$9,342.67										\$14,286.78				
UOH 100 AA	OAHU	1126A	BILGER ADDITION	B	E	B		\$24,999.74										\$2,518.21				
UOH 100 AA	OAHU	1132A	PRE-FAB BUILDING-MOTOR POOL	A	X	A		\$190.00										\$151.69				
UOH 100 AA	OAHU	1132B	MOTOR POOL SERVICE STATION	A	X	A		\$263.04														
UOH 100 AA	OAHU	1132C	AUTOMOTIVE MAINT/STORAGE	A	X	A		\$189.34										\$345.44				
UOH 100 AA	OAHU	1132C	AUTOMOTIVE MAINT/STORAGE	B	X	B		\$122.50										\$254.88				
UOH 100 AA	OAHU	1132D	TRANSPORTATION SERVICES - COVERED EXTENSION WORK AREA	A	X	A												\$93.74				
UOH 100 AA	OAHU	1132E	TRANSPORTATION SERVICES - OFFICE	A	O	A		\$184.58										\$210.49				
UOH 100 AA	OAHU	1132E	TRANSPORTATION SERVICES - OFFICE	B	O	B												\$1,046.64				
UOH 100 AA	OAHU	1133A	SINCLAIR ANNEX 1	A	E	A		\$586.84										\$1,105.61				
UOH 100 AA	OAHU	1133A	SINCLAIR ANNEX 1	B	E	B		\$65.84										\$90.56				
UOH 100 AA	OAHU	1133B	SINCLAIR ANNEX 2	A	E	A		\$855.50										\$3.78				
UOH 100 AA	OAHU	1149A	PAMOA BUILDING A - POPULATION GENETICS	A	E	A		\$48.76										\$64.00				
UOH 100 AA	OAHU	1149B	PAMOA BUILDING B - CAMPUS SECURITY	A	O	A		\$273.66										\$220.16				
UOH 100 AA	OAHU	1149B	PAMOA BUILDING B - CAMPUS SECURITY	B	O	B		\$33.98										\$165.16				
UOH 100 AA	OAHU	1149C	PAMOA BUILDING C - FIRE SAFETY OFFICE, RELOCATABLE	A	O	A		\$517.16										\$405.91				
UOH 100 AA	OAHU	1149C	PAMOA BUILDING C - FIRE SAFETY OFFICE, RELOCATABLE	B	O	B		\$161.40										\$365.20				
UOH 100 AA	OAHU	1152E	VARSITY ANNEX 1 - NA KOA FOOTBALL BOOSTERS ORGANIZATION	A	O	A		\$136.50														
UOH 100 AA	OAHU	1152E	VARSITY ANNEX 1 - NA KOA FOOTBALL BOOSTERS ORGANIZATION	B	O	B		\$19.80														
UOH 100 AA	OAHU	1154A	WAAHILA FACULTY HOUSING #1	A	X	A		\$83.84														
UOH 100 AA	OAHU	1154B	WAAHILA FACULTY HOUSING #2	A	X	A		\$170.32														
UOH 100 AA	OAHU	1158A	KELLER KIOSK	A	X	A		\$98.12										\$285.79				
UOH 100 AA	OAHU	1158A	KELLER KIOSK	B	X	B		\$80.01														
UOH 100 AA	OAHU	1162A	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST) MECHANICAL BUILDING	A	X	A		\$2,092.68										\$1,041.80				
UOH 100 AA	OAHU	1162A	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST) MECHANICAL BUILDING	B	X	B		\$93.73										\$102.80				
UOH 100 AA	OAHU	1165A	HAWAII INSTITUTE OF GEOPHYSICS MECHANICAL BUILDING	A	X	A		\$46.84										\$617.08				
UOH 100 AA	OAHU	1165A	HAWAII INSTITUTE OF GEOPHYSICS MECHANICAL BUILDING	B	X	B												\$324.05				
UOH 100 AA	OAHU	1170A	UNIVERSITY LAB SCHOOL BATTING CAGE	A	X	A		\$85.16														
UOH 100 AA	OAHU	1171A	VARSITY BUILDING A - FINANCIAL MANAGEMENT OFFICE	A	O	A		\$804.20										\$319.41				
UOH 100 AA	OAHU	1171A	VARSITY BUILDING A - FINANCIAL MANAGEMENT OFFICE	B	O	B		\$166.78										\$19.85				
UOH 100 AA	OAHU	1171B	VARSITY BUILDING B - FINANCIAL MANAGEMENT OFFICE	A	O	A		\$920.36										\$126.38				
UOH 100 AA	OAHU	1171B	VARSITY BUILDING B - FINANCIAL MANAGEMENT OFFICE	B	O	B		\$119.94														
UOH 100 AA	OAHU	1171C	VARSITY BUILDING C - FINANCIAL MANAGEMENT OFFICE	A	O	A		\$1,058.02										\$211.43				



FY17 AND FY18 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other					Budgeted FY17		Actual FY17		Variance FY17				Budgeted FY18		Actual FY18		Variance FY18			
		Property	Description	Cost Element	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1171C	VARSITY BUILDING C - FINANCIAL MANAGEMENT OFFICE	B	O	B			\$94.39													
UOH 100 AA	OAHU	1171E	VARSITY BUILDING E	A	O	A			\$714.26										\$1,342.51			
UOH 100 AA	OAHU	1171E	VARSITY BUILDING E	B	O	B			\$1,940.41										\$61.92			
UOH 100 AA	OAHU	1171F	VARSITY BUILDING F - CENTER FOR DISABILITY SERVICES	A	O	A			\$4,290.16										\$599.34			
UOH 100 AA	OAHU	1171F	VARSITY BUILDING F - CENTER FOR DISABILITY SERVICES	B	O	B			\$522.52										\$488.20			
UOH 100 AA	OAHU	1171G	VARSITY BUILDING G - FINANCIAL MANAGEMENT OFFICE	A	O	A			\$474.86										\$712.80			
UOH 100 AA	OAHU	1171G	VARSITY BUILDING G - FINANCIAL MANAGEMENT OFFICE	B	O	B			\$10.12										\$151.74			
UOH 100 AA	OAHU	1171H	VARSITY BUILDING H - FINANCIAL MANAGEMENT OFFICE	A	O	A			\$574.40										\$162.77			
UOH 100 AA	OAHU	1171H	VARSITY BUILDING H - FINANCIAL MANAGEMENT OFFICE	B	O	B			\$220.77													
UOH 100 AA	OAHU	1171L	VARSITY BUILDING L	A	O	A			\$281.04										\$105.32			
UOH 100 AA	OAHU	1171L	VARSITY BUILDING L	B	O	B													\$39.65			
UOH 100 AA	OAHU	1171M	FINANCIAL MANAGEMENT B PORTABLE	A	O	A			\$374.56													
UOH 100 AA	OAHU	1171N	VARSITY BUILDING N	A	O	A			\$276.12													
UOH 100 AA	OAHU	1171P	VARSITY BUILDING P	A	O	A			\$327.72													
UOH 100 AA	OAHU	1171P	VARSITY BUILDING P	B	O	B			\$70.94													
UOH 100 AA	OAHU	1172B	C-MORE (THE DANIEL K INOUE CENTER FOR MICROBIAL OCEANOGRAPHY:	A	E	A			\$3,532.69										\$1,959.41			
UOH 100 AA	OAHU	1172B	C-MORE (THE DANIEL K INOUE CENTER FOR MICROBIAL OCEANOGRAPHY:	B	E	B			\$75,993.36										\$1,345.57			
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES MECHANICAL BUILDING	A	X	A			\$468.78										\$51.20			
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES MECHANICAL BUILDING	B	X	B			\$11.06													
UOH 100 AA	OAHU	1174A	LOWER CAMPUS 1 - PAYROLL	A	O	A			\$388.48										\$356.46			
UOH 100 AA	OAHU	1174A	LOWER CAMPUS 1 - PAYROLL	B	O	B			\$27.50										\$79.70			
UOH 100 AA	OAHU	1174B	LOWER CAMPUS 2 - HELP	A	O	A			\$119.40													
UOH 100 AA	OAHU	1174C	LOWER CAMPUS 3 - HELP	A	O	A			\$1,772.68													
UOH 100 AA	OAHU	1174C	LOWER CAMPUS 3 - HELP	B	O	B			\$227.52													
UOH 100 AA	OAHU	1174D	LOWER CAMPUS 4 - HELP	A	O	A													\$26.33			
UOH 100 AA	OAHU	1179A	LINCOLN HALL ANNEX 1	A	X	A			\$363.68										\$56.61			
UOH 100 AA	OAHU	1179A	LINCOLN HALL ANNEX 1	B	X	B			\$43.86													
UOH 100 AA	OAHU	1179B	LINCOLN HALL ANNEX 2	A	X	A			\$482.06										\$612.20			
UOH 100 AA	OAHU	1179B	LINCOLN HALL ANNEX 2	B	X	B			\$83.19										\$22.40			
UOH 100 AA	OAHU	1181A	JAKUAN (CEREMONIAL TEAHOUSE)	A	X	A			\$312.09													
UOH 100 AA	OAHU	1185A	COLLEGE HILL COTTAGE	A	X	A													\$807.51			
UOH 100 AA	OAHU	1185A	COLLEGE HILL COTTAGE	B	X	B													\$25.05			
UOH 100 AA	OAHU	1193A	PHYSICAL PLANT BUILDING 1	A	O	A													\$395.26			
UOH 100 AA	OAHU	1193A	PHYSICAL PLANT BUILDING 1	B	O	B													\$7.74			
UOH 100 AA	OAHU	1193B	PHYSICAL PLANT BUILDING 2	A	O	A			\$791.74										\$230.68			
UOH 100 AA	OAHU	1193B	PHYSICAL PLANT BUILDING 2	B	O	B			\$26.37										\$56.27			
UOH 100 AA	OAHU	1194D	GROUND MAINTENANCE SERVICE	A	X	A			\$4,076.88										\$9,367.71			
UOH 100 AA	OAHU	1194D	GROUND MAINTENANCE SERVICE	B	X	B			\$1,322.40										\$1,518.06			
UOH 100 AA	OAHU	1194F	MAINTENANCE STORAGE	A	X	A			\$470.88										\$266.70			
UOH 100 AA	OAHU	1194F	MAINTENANCE STORAGE	B	X	B			\$362.95										\$14.95			
UOH 100 AA	OAHU	1195C	BIOPHYSICS LAB (PBRC) - WAREHOUSE	A	X	A			\$2,357.26										\$828.15			
UOH 100 AA	OAHU	1195C	BIOPHYSICS LAB (PBRC) - WAREHOUSE	B	X	B			\$39.60										\$53.19			
UOH 100 AA	OAHU	1198A	ST. JOHN PLANT SCIENCE LABORATORY 1	A	E	A			\$13,380.44										\$12,663.92			
UOH 100 AA	OAHU	1198A	ST. JOHN PLANT SCIENCE LABORATORY 1	B	E	B			\$5,894.81										\$8,375.07			
UOH 100 AA	OAHU	1198B	ST. JOHN PLANT SCIENCE LABORATORY 2	A	E	A			\$960.77										\$1,318.01			
UOH 100 AA	OAHU	1198B	ST. JOHN PLANT SCIENCE LABORATORY 2	B	E	B			\$55.78										\$26,987.53			
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE 3 (2000)	A	E	A			\$5,534.74										\$6,424.40			
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE 3 (2000)	B	E	B			\$45,089.42										\$17,700.37			
UOH 100 AA	OAHU	1202A	MALAMA 1 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	A	O	A			\$332.58										\$446.36			
UOH 100 AA	OAHU	1202A	MALAMA 1 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	B	O	B			\$93.60										\$222.04			
UOH 100 AA	OAHU	1202B	MALAMA 2 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	A	O	A			\$191.64										\$70.12			
UOH 100 AA	OAHU	1202B	MALAMA 2 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	B	O	B			\$33.92													
UOH 100 AA	OAHU	1202C	MALAMA 3 - DIVE SAFETY	A	O	A			\$691.88										\$60.36			
UOH 100 AA	OAHU	1202C	MALAMA 3 - DIVE SAFETY	B	O	B			\$890.02													

FY17 AND FY18 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost Element	Type of Facility	MOF	Budgeted FY17		Actual FY17		Variance FY17				Budgeted FY18		Actual FY18		Variance FY18				
							FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH 100 AA	OAHU	1202D	ENV HEALTH AND SAFETY OFC-PB#4	A	O	A			\$98.12														
UOH 100 AA	OAHU	1203B	ANNEX 2 - NOAA	A	X	A			\$41.92									\$15.62					
UOH 100 AA	OAHU	1210A	AGRICULTURAL SCIENCE MECHANICAL BUILDING	A	X	A												\$102.40					
UOH 100 AA	OAHU	1211B	FREAR HALL - DOLE BUILDING	A	X	A			\$219.25														
UOH 100 AA	OAHU	1252A	EAST WEST RD KIOSK	A	X	A			\$49.06														
UOH 100 AA	OAHU	1252D	DOLE ST PARKING KIOSK #1	A	X	A			\$49.06									\$713.14					
UOH 100 AA	OAHU	1252D	DOLE ST PARKING KIOSK #1	B	X	B			\$97.16														
UOH 100 AA	OAHU	1252F	DOLE ST PARKING KIOSK #3	A	X	A			\$49.06									\$260.68					
UOH 100 AA	OAHU	1252F	DOLE ST PARKING KIOSK #3	B	X	B			\$97.16									\$44.59					
UOH 100 AA	OAHU	1254A	CLARENCE TC CHING FIELD	A	X	A			\$39.24									\$2,688.99					
UOH 100 AA	OAHU	1254A	CLARENCE TC CHING FIELD	B	X	B												\$16.01					
UOH 100 AA	OAHU	1257A	FROG 1	A	E	A			\$754.34									\$767.55					
UOH 100 AA	OAHU	1257A	FROG 1	B	E	B			\$100.75									\$485.08					
UOH 100 AA	OAHU	1257B	FROG 2	A	E	A												\$25.60					
UOH 100 AA	OAHU	9618A	LYON - EDUCATION BUILDING	A	E	A			\$49.06														
UOH 100 AA	OAHU	9618A	LYON - EDUCATION BUILDING	B	E	B			\$38.70														
UOH 100 AA	OAHU	9618E	LYON - COTTAGE E - FACILITIES BUILDING	A	E	A												\$130.02					
UOH 100 AA	OAHU	9618G	LYON - COTTAGE G - COLLECTIONS AND GROUNDS	A	E	A			\$49.06									\$83.32					
UOH 100 AA	OAHU	9618G	LYON - COTTAGE G - COLLECTIONS AND GROUNDS	B	E	B			\$68.50														
UOH 100 AA	OAHU	9618I	LYON - GREENHOUSE 1 - MAIN	A	E	A			\$49.06														
UOH 100 AA	OAHU	9618I	LYON - GREENHOUSE 1 - MAIN	B	E	B			\$34.40														
UOH 100 AA	OAHU	9618M	LYON - RAIN SHELTER	A	X	A			\$127.74														
UOH 100 AA	OAHU	9618Y	LYON - GROUNDS	A	E	A												\$52.08					
UOH 100 AA	OAHU	9628K	WAIMANALO STATION-GREENHSE #5	A	E	A			\$42.58														
UOH 100 AA	OAHU	9681P	CLASSROOM-CHILDRENS LEARNING CENTER	A	X	A			\$206.04									\$972.48					
UOH 100 AA	OAHU	CAMPUS	CAMPUS	B	X	B												\$470,155.67					
UOH 100 AA	OAHU	CAMPUS	VARIOUS BUILDINGS	A	EOX	A			\$7,237,932.03									\$7,360,445.39					
UOH 100 AA	OAHU	CAMPUS	VARIOUS BUILDINGS	B	EOX	B			\$397,458.51									\$9,956.01					
UOH 100 AA	OAHU	OTHER	WORK FOR NON-MANOA CAMPUSES	A	X	A			\$127.74														
UOH 100 AA	OAHU	ZONE01	ZONE 01 PARKING LOT	A	X	A			\$186.42														
UOH 100 AA	OAHU	ZONE01	ZONE 01 PARKING LOT	B	X	B			\$49.32														
UOH 100 AA	OAHU	ZONE02	ZONE 02 PARKING LOT	A	X	A			\$42.58														
UOH 100 AA	OAHU	ZONE03	ZONE 03 PARKING LOT	A	X	A			\$42.58														
UOH 100 AA	OAHU	ZONE04	ZONE 04 PARKING LOT	A	X	A			\$383.22									\$52.10					
UOH 100 AA	OAHU	ZONE04	ZONE 04 PARKING LOT	B	X	B			\$56.16														
UOH 100 AA	OAHU	ZONE05	ZONE 05 PARKING LOT	A	X	A			\$196.24									\$144.12					
UOH 100 AA	OAHU	ZONE05	ZONE 05 PARKING LOT	B	X	B			\$705.75														
UOH 100 AA	OAHU	ZONE12	ZONE 12 PARKING LOT	A	X	A			\$42.58														
UOH 100 AA	OAHU	ZONE13	ZONE 13 PARKING LOT	A	X	A			\$124.40									\$249.84					
UOH 100 AA	OAHU	ZONE13	ZONE 13 PARKING LOT	B	X	B												\$16.80					
UOH 100 AA	OAHU	ZONE20	ZONE 20 PARKING LOT	A	X	A			\$79.60									\$131.55					
UOH 100 AA	OAHU	ZONE22	ZONE 22 PARKING LOT	A	X	A			\$2,516.16														
UOH 100 AA	OAHU	ZONE25	ZONE 25 PARKING LOT	A	X	A			\$42.58														
									\$9,936,323.48									\$9,417,983.98					

Cost Element		
A-PERSONNEL	8,172,137.54	8,154,990.28
B-OTHER CURRENT	1,764,185.94	1,262,993.70
	9,936,323.48	9,417,983.98

Type of Facility		
O = Office	200,252.54	136,433.64
E = Educational Facility	1,697,774.11	1,170,649.12



**FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF University of Hawai'i Community Colleges**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		A Personal Svcs	O, E, X	A	175.00	6,260,609	163.00	6,858,030	-12.00	597,421	-6.86%	9.54%	175.00	6,742,845	160.00	7,105,590	-15.00	362,745	-8.57%	5.38%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		B Other Current Exp	O, E, X	A	0.00	0	0.00	173,709	0.00	173,709	#DIV/0!	#DIV/0!	0.00	0	0.00	4,034	0.00	4,034	#DIV/0!	#DIV/0!	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		C Equipment	O, E, X	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		A Personal Svcs	O, E, X	B	1.00	306,491	1.00	222,457	0.00	-84,034	0.00%	-27.42%	1.00	248,814	1.00	242,708	0.00	-6,106	0.00%	-2.45%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		B Other Current Exp	O, E, X	B	0.00	3,649,948	0.00	4,210,679	0.00	560,731	#DIV/0!	15.36%	0.00	3,957,056	0.00	4,135,475	0.00	178,419	#DIV/0!	4.51%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		C Equipment	O, E, X	B	0.00	0	0.00	14,695	0.00	14,695	#DIV/0!	#DIV/0!	0.00	0	0.00	184,717	0.00	184,717	#DIV/0!	#DIV/0!	
									0.00	0	0.00	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
									0.00	0	0.00	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
									0.00	0	0.00	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		

**TOTAL:** 176.00 10,217,048 164.00 11,479,570 -12.00 1,262,522

176.00 10,948,715 161.00 11,672,524 -15.00 723,809

**Type of Facility Key**  
O = Office  
E = Educational Facility  
M = Medical Facility  
X = Other

By MOF		FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General	A	175.00	6,260,609	163.00	7,031,739	-12.00	771,130	175.00	6,742,845	160.00	7,109,624
Special	B	1.00	3,956,439	1.00	4,447,831	0.00	491,392	1.00	4,205,870	1.00	4,562,900
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0













**FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF Maui College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH500	Maui		A Personal Svcs	O, E, X	A	25.00	873,877	24.00	1,029,465	-1.00	155,588	-4.00%	17.80%	25.00	954,879	23.00	1,128,059	-2.00	173,180	-8.00%	18.14%	
UOH500	Maui		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!				1,559	0.00	1,559	#DIV/0!	#DIV/0!	
UOH500	Maui		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!				0	0.00	0	#DIV/0!	#DIV/0!	
UOH500	Maui		A Personal Svcs	O, E, X	B		71,468		45,279	0.00	-26,189	#DIV/0!	-36.64%		53,277		56,901	0.00	3,624	#DIV/0!	6.80%	
UOH500	Maui		B Other Current Exp	O, E, X	B		921,663		964,568	0.00	42,905	#DIV/0!	4.66%		895,790		1,100,415	0.00	204,625	#DIV/0!	22.84%	
UOH500	Maui		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!				77,677	0.00	77,677	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!				0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!				0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!				0	0.00	0	#DIV/0!	#DIV/0!	

**Type of Facility Key**  
O = Office  
E = Educational Facility  
M = Medical Facility  
X = Other

<b>TOTAL:</b>		25.00	1,867,008	24.00	2,039,312	-1.00	172,304			25.00	1,903,946	23.00	2,364,611	-2.00	460,665
<b>By MOF</b>															
General	A	25.00	873,877	24.00	1,029,465	-1.00	155,588			25.00	954,879	23.00	1,129,618	-2.00	174,739
Special	B	0.00	993,131	0.00	1,009,847	0.00	16,716			0.00	949,067	0.00	1,234,993	0.00	285,926
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0



**FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF University of Hawai'i West O'ahu**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH 700	Oahu	Campus Center	B	E, X	B				17,060	0.00	17,060	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Library	B	E, X	B				3,375	0.00	3,375	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Maintenance Building	B	X	B				36,749	0.00	36,749	#DIV/0!	#DIV/0!				41,958	0.00	41,958	#DIV/0!	#DIV/0!	
UOH 700	Oahu	All 5 Buildings	B	E, X	B				106,870	0.00	106,870	#DIV/0!	#DIV/0!				109,375	0.00	109,375	#DIV/0!	#DIV/0!	
UOH 700	Oahu	All 5 Buildings	A	E, X	A			11.00	262,219	11.00	262,219	#DIV/0!	#DIV/0!			13.00	309,895	13.00	309,895	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

**Type of Facility Key**  
 O = Office  
 E = Educational Facility  
 M = Medical Facility  
 X = Other

**TOTAL:**

0.00	0	11.00	426,273	11.00	426,273
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0.00	0	13.00	461,228	13.00	461,228
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**By MOF**

MOF	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General A	0.00	0	11.00	262,219	11.00	262,219	0.00	0
Special B	0.00	0	0.00	164,054	0.00	164,054	0.00	0
General Obligation Bonds C	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds D	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds N	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds P	0.00	0	0.00	0	0.00	0	0.00	0
Private R	0.00	0	0.00	0	0.00	0	0.00	0
County S	0.00	0	0.00	0	0.00	0	0.00	0
Trust T	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer U	0.00	0	0.00	0	0.00	0	0.00	0
Revolving W	0.00	0	0.00	0	0.00	0	0.00	0
Other X	0.00	0	0.00	0	0.00	0	0.00	0

**FY 17 and FY 18 ROUTINE REPAIR AND MAINTENANCE REPORT  
University of Hawaii at Hilo**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 17		Actual FY 17		Variance FY 17				Budgeted FY 18		Actual FY 18		Variance FY 18				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH210/MM	HI	UHH (Overall)	A	E	A	44.50	1,837,555	44.50	1,686,647	0.00	-150,908	0.00%	-8.21%	44.50	1,925,173	44.50	1,682,513	0.00	-242,660	0.00%	-12.60%	
		UHH (Overall)	A	E	B				43,992	0.00	43,992						19,050	0.00	19,050			
		UHH (Overall)	B	E	B		679,318		673,333	0.00	-5,985		-0.88%		614,741		627,765	0.00	13,024		2.12%	
		UHH (Overall)	B	E	W		11,771		8,939	0.00	-2,831		-24.05%		20,705		10,823	0.00	-9,882		-47.73%	
		Student Housing	A	E	B	2.00	134,208	2.00	114,712	0.00	-19,496	0.00%	-14.53%	2.00	158,560	2.00	159,275	0.00	715	0.00%	0.45%	
		Student Housing	B	E	B		124,231		125,938	0.00	1,708		1.37%		198,750		147,114	0.00	-51,636		-25.98%	
		Imiloa Astronomy Center	A	E	A	3.00	117,931	3.00	116,772	0.00	-1,159	0.00%	-0.98%	3.00	121,687	3.00	101,454	0.00	-20,233	0.00%	-16.63%	
		Imiloa Astronomy Center	A	E	B			2.00	122,095	2.00	122,095					2.00	92,726	2.00	92,726			
		Imiloa Astronomy Center	B	E	B		188,285		57,774	0.00	-130,510		-69.32%		93,768		76,297	0.00	-17,471		-18.63%	
		North Hawai'i Education and Research Center (NHERC)	A	E	A	2.00	80,630	2.00	80,362	0.00	-268	0.00%	-0.33%	2.00	84,236	2.00	84,236	0.00	0	0.00%	0.00%	
		North Hawai'i Education and Research Center (NHERC)	A	E	B				88	0.00	88							0.00	0			
		North Hawai'i Education and Research Center (NHERC)	B	E	B		30,493		14,790	0.00	-15,704		-51.50%		23,627		12,737	0.00	-10,890		-46.09%	
		Pacific Aquaculture & Coastal Resources Center (PACRC)	A	E	A	1.00	38,169	1.00	38,040	0.00	-129	0.00%	-0.34%	1.00	39,928	1.00	39,928	0.00	0	0.00%	0.00%	
		Pacific Aquaculture & Coastal Resources Center (PACRC)	A	E	B												360					
		Small Business Incubator	B	X	W		7,086		9,718	0.00	2,632		37.14%		7,159		11,406	0.00	4,247		59.32%	

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<b>TOTAL:</b>		52.50	3,249,676	54.50	3,093,201	2.00	-156,475			52.50	3,288,334	54.50	3,065,683	2.00	-222,011		
<b>By MOF</b>																	
General	A	50.50	2,074,285	50.50	1,921,821	0.00	-152,464			50.50	2,171,024	50.50	1,908,131	0.00	-262,893		
Special	B	2.00	1,156,534	4.00	1,152,722	2.00	-3,812			2.00	1,089,446	4.00	1,135,323	2.00	45,517		
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Revolving	W	0.00	18,857	0.00	18,657	0.00	-200			0.00	27,864	0.00	22,229	0.00	-5,635		
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		