

**FB 19-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGS-233	All	Public Buildings	Various	C	118,539,000	
AGS-233	All	Public Buildings	Various	A	20,243,000	
AGS-233	Oahu	State Capitol	Various	C	38,021,000	
AGS-889	Oahu	Aloha Stadium	Various	C	240,455,000	

TOTAL: 417,258,000

By MOF

General	A	20,243,000
Special	B	-
General Obligation Bonds	C	397,015,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

Note: Gross backlog amounts reported without deduction for current appropriations.

**FB 19-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED107BA	Oahu	Foreign-Trade Zone, Pier 2	Asphalt resurfacing - FTZ Marshalling Yard and Parking Lots	A	500,000	
BED107B A	Oahu	Foreign-Trade Zone, Pier 2	Roof and External Gutter Repair - Hydrostop encapsulation of Pier 2 shed roof and external gutter repair	A	5,000,000	1/2 roof and internal gutters repaired with 2014 CIP.
BED107B A	Oahu	Foreign-Trade Zone, Pier 2	FTZ Makai Office Facility Fire Alarm System - Update fire alarm system in Pier 2 shed and makai office facility.	B	100,000	
BED113T O	Oahu	Foreign-Trade Zone, Pier 2	FTZ Makai Office Flooring - Replace flooring in makai office facility. Hazmat abatement required for asbestos.	B	100,000	
BED107B A	Oahu	Foreign-Trade Zone, Pier 2	FTZ Makai Office Window Replacement - Replace windows in FTZ makai office facility. Hazmat abatement required for lead paint.	B	300,000	
BED107B A	Oahu	Foreign-Trade Zone, Pier 2	FTZ Roll-up Door Replacement - Replace roll-up doors in shed.	A	2,500,000	
BED146	Hawaii	Main Access Road	Resurfacing/repaving of main 2 mile access road	C	3,000,000	35 years old
BED146	Hawaii	Keena Hana and Lab Building	AC unit and safety railing resurfacing	B	80,000	25 years old
BED146	Hawaii	Research Campus	Asphalt patching and resurfacing of roadways and parking	C	300,000	25 years old
BED146	Hawaii	Research Campus	Replacement and upgrade of fire suppression system	C	750,000	25 years old
BED150	Oahu	Fisherman's Wharf Loading Dock	Replacement of wharf concrete deck that has deteriorated and is unsafe for use	C	17,000,000	Repair of concrete spalling at the wharf bulkhead beams, pile caps, and piles

TOTAL:		29,630,000
By MOF		
General	A	8,000,000
Special	B	580,000
General Obligation Bonds	C	21,050,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-