## FY 2020 ALLOCATION

**DEPARTMENT OF AGRICULTURE**

*(July 25, 2019)*

<table>
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<tr>
<th>General Fund</th>
<th>Special Funds</th>
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<th>Inter-dep'tal Transfers</th>
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### Details of Collective Bargaining

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<th>Trust Funds</th>
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### FY 2020 ALLOCATION

**DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES**

*(July 25, 2019)*

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<th>Special Funds</th>
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### FY 2020 ALLOCATION

#### DEPARTMENT OF THE ATTORNEY GENERAL

(July 25, 2019)

#### General Special Private County Trust Funds

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#### Details of Collective Bargaining

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### General Appropriation

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### Collective Bargaining

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### Total Allocation

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### Details of Collective Bargaining

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### Notes

- **General Fund** includes funds from various sources such as General Fund, Special Funds, Federal Funds, and Other Federal Funds.
- **Special Funds** are dedicated to specific purposes and are not directly related to General Fund allocations.
- **Other Funds** include miscellaneous sources of revenue not classified as General Fund, Special Funds, or Federal Funds.
- **Collective Bargaining** (CB) entries indicate the allocation for collective bargaining agreements.
- **Contingency Restrictions** (CR) reflect additional limitations on the use of funds.
- The table provides a detailed breakdown of allocations, including permanent (Perm) and temporary (Temp) funds, with specific attention to budgetary and operational implications.
## FY 2020 ALLOCATION
### DEPARTMENT OF BUDGET AND FINANCE
(July 25, 2019)

### General Fund Allocation

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### FY 2020 ALLOCATION

**DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS**

*(July 25, 2019)*

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**Total Allocation**

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### FY 2020 ALLOCATION

#### DEPARTMENT OF DEFENSE

(July 25, 2019)

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## FY 2020 ALLOCATION
### DEPARTMENT OF EDUCATION
(July 25, 2019)

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### Details of Collective Bargaining

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## FY 2020 ALLOCATION

**DEPARTMENT OF EDUCATION - CHARTER SCHOOLS**

*July 25, 2019*

### General Fund

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### Collective Bargaining

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## FY 2020 Allocation

**Office of the Governor**  
*(July 25, 2019)*

### General Special Federal Other Federal Private County Trust Inter-deptal Revolving Other Total Allocation

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### Details of Collective Bargaining

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## Notes

- The total allocation for FY 2020 is $3,863,903.
- Specific details are provided for collective bargaining units (CB) and their allocations.
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## FY 2020 ALLOCATION

**DEPARTMENT OF HUMAN SERVICES**  
(July 25, 2019)

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TOTAL CB: -
### FY 2020 ALLOCATION

**DEPARTMENT OF HEALTH**

(July 25, 2019)

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### Details of Collective Bargaining

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Details of Collective Bargaining

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FY 2020 ALLOCATION

DEPARTMENT OF HEALTH - SUBSIDY
(July 25, 2019)
### FY 2020 Allocation
**Department of Health - Hawaii Health Systems Corporation**
(July 25, 2019)

#### Table: Allocation Details

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#### Details of Collective Bargaining

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### FY 2020 Allocation

**Department of Labor and Industrial Relations**  
(July 25, 2019)

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| Total Allocation | 473,357,896 |
# FY 2020 ALLOCATION

**DEPARTMENT OF LAND AND NATURAL RESOURCES**

*(July 25, 2019)*

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## Details of Collective Bargaining

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### FY 2020 ALLOCATION

**OFFICE OF THE LIEUTENANT GOVERNOR**

(July 25, 2019)

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- PU 01 & 10 - Included
- Excluded
- Excluded
- Excluded
## FY 2020 ALLOCATION

**DEPARTMENT OF PUBLIC SAFETY**

(July 25, 2019)

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<th>Other Federal Funds (P)</th>
<th>Private Contrib.</th>
<th>County Funds</th>
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<th>Inter-deptal Transfers</th>
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### Details of Collective Bargaining

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**TOTAL C.B.** 518,675

**Total All Collections** 2,755.60
### FY 2020 ALLOCATION

**DEPARTMENT OF TAXATION**

(July 25, 2019)

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## FY 2020 ALLOCATION

**DEPARTMENT OF TRANSPORTATION**

*(July 25, 2019)*

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### Private Contrib.

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### County Funds

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### Trust Funds

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### Inter-deptal Transfers

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### Revolving Funds

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<td><strong>Contingency Restrictions</strong></td>
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### Other Funds

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### Total Allocation

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### Details of Collective Bargaining

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<th>Private Contrib.</th>
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<td>1,274,683</td>
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## FY 2020 ALLOCATION

**UNIVERSITY OF HAWAII**

(July 25, 2019)

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<thead>
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<th>General Fund</th>
<th>Special Funds</th>
<th>Federal Funds (N)</th>
<th>Other Federal Funds (P)</th>
<th>Private Contrib.</th>
<th>County Funds</th>
<th>Trust Funds</th>
<th>Inter-dept' al Transfers</th>
<th>Revolving Funds</th>
<th>Other Funds</th>
<th>Total Allocation</th>
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<tbody>
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<td>943</td>
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