

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

REPORT S78
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PROGRAM ID
PROGRAM STRUCTURE NO.
PROGRAM TITLE

STATEWIDE

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2020		FY 2021		
					CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT
			PLANS		59,382	59,382		63,432	63,432
			LAND		90,783	90,783		44,708	44,708
			DESIGN		216,057	216,057		220,876	220,876
			CONSTRUCTION		1,947,657	1,947,657		2,250,987	2,250,987
			EQUIPMENT		16,902	16,902		44,756	44,756
			TOTAL		2,330,781	2,330,781		2,624,759	2,624,759
			GENERAL FUND						
			SPECIAL FUND		7,678	7,678		69,382	69,382
			G.O. BONDS		1,018,811	1,018,811		972,450	972,450
			G.O. BONDS REIMBURSA		4,000	4,000			
			REVENUE BONDS		1,001,841	1,001,841		1,351,413	1,351,413
			FED. AID PRIMARY						
			FEDERAL FUNDS		125,867	125,867		137,316	137,316
			OTHER FEDERAL FUNDS		78,846	78,846		34,556	34,556
			PRIVATE CONTRIB.		4,278	4,278		8,182	8,182
			COUNTY FUNDS		3,710	3,710		2,160	2,160
			TRUST FUNDS					5,150	5,150
			INTERDEPT. TRANSFER						
			FEDERAL STIMULUS FUN						
			REVOLVING FUND		5,000	5,000			
			OTHER FUNDS		80,750	80,750		44,150	44,150