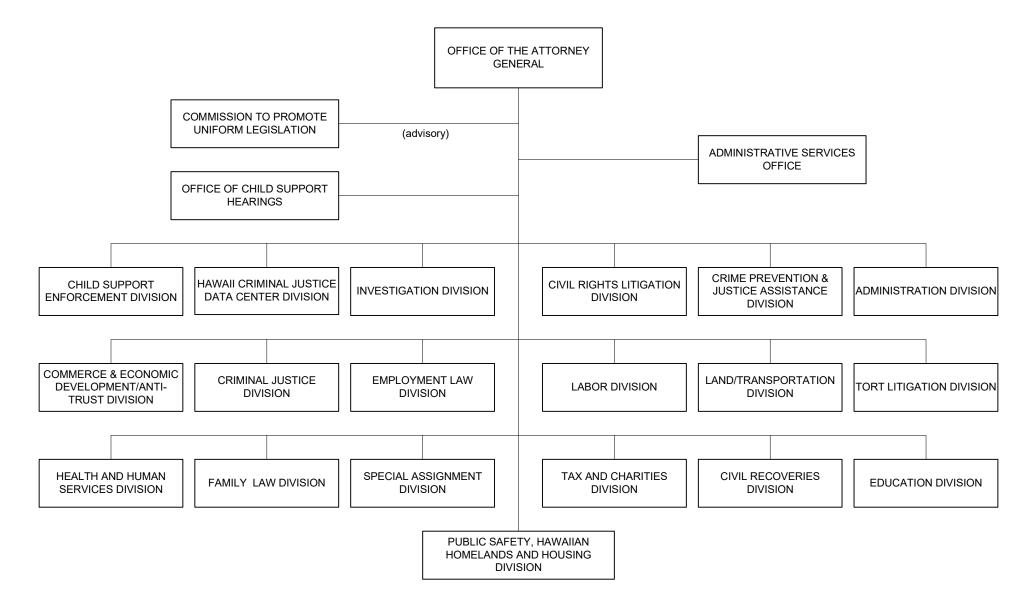


Department of the Attorney General

STATE OF HAWAII DEPARTMENT OF ATTORNEY GENERAL ORGANIZATION CHART



DEPARTMENT OF THE ATTORNEY GENERAL Department Summary

Mission Statement

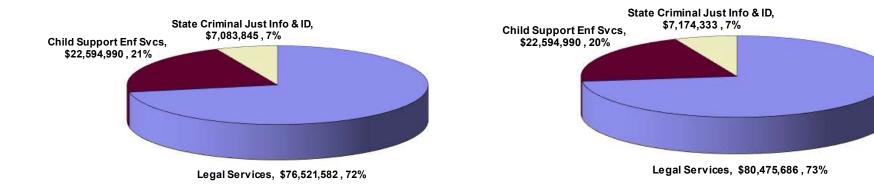
To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

Department Goals

To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States; to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

FY 2020 Supplemental Operating Budget

FY 2021 Supplemental Operating Budget



DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services to State agencies and employees; represents the State in all civil litigation in which the State is a party; conducts civil and criminal investigations; drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects and activities on the subject of crime and crime prevention.
- Oversees the actions of the trustees of charitable trusts and brings any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Enforces the federal and State antitrust laws.

- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

MAJOR PROGRAM AREAS

The Department of the Attorney General has programs in the following major program areas:

Social Services

Government-Wide Support ATG 100 Legal Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and Identification

Department of the Attorney General Operating Budget

		Act 5/2019 + other					
		budget acts	budget acts	FY 2020	FY 2021	Total	Total
		FY 2020	FY 2021	Adjustments	Adjustments	FY 2020	FY 2021
Funding Sources: Positions	Perm	355.14	355.14	-	18.00	355.14	373.14
	Temp	23.36	23.36	-	(1.00)	23.36	22.36
General Funds	\$	35,820,958	35,485,958	3,200,000	7,931,765	39,020,958	43,417,723
	Perm	24.60	24.60	-	(2.00)	24.60	22.60
	Temp	-	-	-	-	-	-
Special Funds	\$	3,993,217	3,993,217	-	(525,517)	3,993,217	3,467,700
	Perm	5.20	5.20	-	-	5.20	5.20
	Temp	7.70	7.70	-	-	7.70	7.70
Federal Funds	\$	11,628,390	11,628,390	-	251,756	11,628,390	11,880,146
	Perm	155.88	155.88	-	-	155.88	155.88
	Temp	4.16	4.16	-	-	4.16	4.16
Other Federal Funds	\$	21,217,755	21,217,755	-	-	21,217,755	21,217,755
	Perm	-	-	-	-	-	-
	Temp	-	-	-	-	-	-
Trust Funds	\$	6,174,732	6,174,732	-	-	6,174,732	6,174,732
	Perm	108.56	106.56	-	2.00	108.56	108.56
	Temp	27.50	27.50	-	-	27.50	27.50
Interdepartmental Transfers	\$	17,392,037	17,154,637	-	68,500	17,392,037	17,223,137
	Perm	27.40	27.40	-	1.00	27.40	28.40
	Temp	1.00	1.00	-	-	1.00	1.00
Revolving Funds	\$	6,773,328	6,773,328	-	90,488	6,773,328	6,863,816
	Perm	676.78	674.78	-	19.00	676.78	693.78
	Temp	63.72	63.72	-	(1.00)	63.72	62.72
Total Requirements	\$	103,000,417	102,428,017	3,200,000	7,816,992	106,200,417	110,245,009

Highlights: (general funds and FY 21 unless otherwise noted)

1. Adds 10.00 permanent positions and \$510,000 to establish Complex Litigation, Fraud and Compliance Unit.

2. Adds \$1,000,000 for Deputy Attorney General Salary Increase.

3. Adds 4.00 permanent positions and \$531,325 for the Medicaid Fraud Control Unit.

4. Adds \$179,440 for a management system for federal grants for the Crime Prevention and Justice Assistance Division.

Department of the Attorney General Capital Improvements Budget

	Act 40/2019 FY 2020	Act 40/2019 FY 2021	FY 2020 Adjustments	FY 2021 Adjustments	Total FY 2020	Total FY 2021
Funding Sources:						
General Funds	-	-	-	-	-	-
General Obligation Bonds		-	-	-	-	-
Total Requirements		-	-	-	-	-

 $\label{eq:Highlights: (general obligation bonds and FY 21 unless otherwise noted)$

None.



Operating Budget Details

FY 21 EXECUTIVE SUPPLEMENTAL BUDGET ERRATA FOR REPORT S61 AND S61-A

Please note that all pages of Report S61 and S61-A indicate the incorrect "percent change" in the "biennium totals" column for total capital costs. All "percent change" amounts for capital costs should be 100.00%, not 0.00%.

		L/						KEFV	JRT. 301-A
PROGRAM ID: ATG PROGRAM STRUCTURE NO: 06			(IN	DOLLARS)					
PROGRAM TITLE: SOO		FY 2020 ·			FY 2021 _		BIENN	IUM TOTALS	
	CURRENT		RECOMMEND	CURRENT		RECOMMEND	CURRENT		PERCENT
PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
OPERATING	208.00* 1.00**	*	208.00* * 1.00**	208.00* 1.00**	*	208.00* 1.00**	*	*	*
PERSONAL SERVICES	12,556,073		12,556,073	12,556,073		12,556,073	25,112,146	25,112,146	
OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
TOTAL OPERATING COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00
BY MEANS OF FINANCING	70.72*	*	70.72*	70.72*	*	70.72*	*	*	
	0.34**	*		0.34**	**		**	*	*
GENERAL FUND	4,483,525 137.28*	*	4,483,525 137.28*	4,483,525 137.28*	*	4,483,525 137.28*	8,967,050 *	8,967,050	
	0.66**	*	* 0.66**	0.66**	**	0.66**	**	*	*
OTHER FEDERAL FUNDS	15,880,241	*	15,880,241	15,880,241	*	15,880,241	31,760,482	31,760,482	
	**	*	* **	**	**	**	**	*	*
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	*	1.00	1.00**	**	1.00	**	*	
TOTAL PROGRAM COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00

								NEF Y	JRT. 301-A
PROGRAM ID: ATG- PROGRAM STRUCTURE NO: 0602 PROGRAM TITLE: ASSUR	ED STANDARD OF		(IN	DOLLARS)					
TROORAM TITLE. ASSOR		FY 2020			FY 2021 -			IUM TOTALS	
	CURRENT		RECOMMEND	CURRENT	112021 -	RECOMMEND	CURRENT		PERCENT
PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
OPERATING	208.00* 1.00**	*	208.00* 1.00**	208.00* 1.00**	*	208.00* 1.00**	* **	*	*
PERSONAL SERVICES	12,556,073		12,556,073	12,556.073		12,556,073	25,112,146	25,112,146	
OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
TOTAL OPERATING COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00
BY MEANS OF FINANCING	70.72*	*	70.72*	70.72*	*	70.72*	*	*	
GENERAL FUND	0.34** 4,483,525 137.28*	**	0.34** 4,483,525 137.28*	0.34** 4,483,525 137.28*	**	4,483,525 137.28*	** 8,967,050 *	* 8,967,050 *	
OTHER FEDERAL FUNDS	0.66** 15,880,241 *	**	0.66** 15,880,241 *	0.66** 15,880,241 *	**	0.66** 15,880,241 *	** 31,760,482 *	* 31,760,482 *	*
TRUST FUNDS	** 2,231,224	**	** 2,231,224	** 2,231,224	**	** 2,231,224	** 4,462,448	* 4,462,448	*
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	208.00* 1.00** 22,594,990	*	208.00* 1.00** 22,594,990	208.00* 1.00** 22,594,990	*	208.00* 1.00** 22,594,990	* ** 45,189,980	* * 45,189,980	* 0.00

					BODGLI			REP	URT: 561-A
PROGRAM ID: ATG- PROGRAM STRUCTURE NO: 060204 PROGRAM TITLE: GENER		R ASSURED STD OF		DOLLARS)					
CENER		FY 2020 -	EIVING		FY 2021 _		BIENN	IUM TOTALS	
	CURRENT	11 2020	RECOMMEND	CURRENT	112021	RECOMMEND	CURRENT		PERCENT
PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
OPERATING	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
	1.00**	**		1.00**	**		**	*	*
PERSONAL SERVICES	12,556,073		12,556,073	12,556,073		12,556,073	25,112,146	25,112,146	
OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
TOTAL OPERATING COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00
BY MEANS OF FINANCING	70.72*	*	70.72*	70.72*	*	70.72*	*	*	
GENERAL FUND	0.34** 4,483,525	**	0.34** 4,483,525	0.34** 4,483,525	**	0.34** 4,483,525	** 8,967,050	* 8,967,050	*
	137.28* 0.66**	*	0.00	137.28* 0.66**	*	0.00	*		*
OTHER FEDERAL FUNDS	15,880,241	*	15,880,241 *	15,880,241	*	15,880,241 *	31,760,482	31,760,482	
	**	**	**	**	**	**	**	*	*
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	208.00* 1.00** 22.594.990	*	208.00* 1.00** 22.594.990	208.00* 1.00** 22.594.990	*	208.00* 1.00** 22.594.990	* ** 45.189.980		* 0.00
IOTAL FROGRAM COST	22,394,990		22,594,990	22,394,990		22,594,990	40,169,960	45,189,980	0.00

PROGRAM ID: ATG-500 06020403 (IN DOLLARS) PROGRAM STRUCTURE NO: 06020403 (IN DOLLARS) PROGRAM TITLE: CHILD SUPPORT ENFORCEMENT SERVICES FY 2020 FY 2020 FY 2020 PROGRAM COSTS CURRENT APPRN ADJUSTMENT RECOMMEND APPRN ADJUSTMENT PERCENT OPERATING 208.00* * 208.00* * 208.00* * * PERSONAL SERVICES 12,556,073 12,556,073 12,556,073 25,112,146 20,077,834 OTH CURRENT EXPENSES 10,038,917 10,038,917 10,038,917 20,077,834 20,077,834 TOTAL OPERATING COST 22,594,990 22,594,990 22,594,990 22,594,990 45,189,980 45,189,980 0.00						DODGLI			REP	URT: 561-A
PROGRAM COSTSCURRENT APPRNFY 2020 RECOMMEND APPRNFY 2021 	PROGRAM STRUCTURE NO: 06020	403	CEMENT SERVICE		DOLLARS)					
PROGRAM COSTSCURRENT APPRNRECOMMEND APPRNCURRENT APPRNRECOMMEND ADJUSTMENTRECOMMEND APPRNPERCENT BIENNIUMOPERATING208.00**208.00**208.00**208.00*1.00****1.00****1.00****1.00******PERSONAL SERVICES OTH CURRENT EXPENSES12,556,07312,556,07312,556,07312,556,07325,112,14625,112,1461.00**10,038,91710,038,91710,038,91710,038,91710,038,91720,077,83420,077,834				5		FY 2021 _		BIENN		
OPERATING 208.00* * 208.00* * 208.00* * 208.00* 1.00** ** 1.00** ** 1.00** ** 1.00** ** 1.00** ** ** 1.00** ** ** ** ** ** ** 1.00** **		CURRENT	112020 -	RECOMMEND	CURRENT		RECOMMEND			PERCENT
1.00** ** 1.00** 1.00** ** 1.00** ** 1.00** PERSONAL SERVICES 12,556,073 12,556,073 12,556,073 12,556,073 25,112,146 25,112,146 OTH CURRENT EXPENSES 10,038,917 10,038,917 10,038,917 20,077,834 20,077,834	PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
1.00** ** 1.00** 1.00** ** 1.00** ** 1.00** PERSONAL SERVICES 12,556,073 12,556,073 12,556,073 12,556,073 25,112,146 25,112,146 OTH CURRENT EXPENSES 10,038,917 10,038,917 10,038,917 20,077,834 20,077,834										
PERSONAL SERVICES 12,556,073 12,556,073 12,556,073 25,112,146 25,112,146 OTH CURRENT EXPENSES 10,038,917 10,038,917 10,038,917 10,038,917 20,077,834 20,077,834	OPERATING		*			*		*	,	t.
OTH CURRENT EXPENSES 10,038,917 10,038,917 10,038,917 10,038,917 20,077,834 20,077,834		1.00**	**	1.00**	1.00**	**	1.00**	**	*	*
	PERSONAL SERVICES	12,556,073		12,556,073	12,556,073		12,556,073	25,112,146	25,112,146	
TOTAL OPERATING COST 22,594,990 22,594,990 22,594,990 22,594,990 45,189,980 45,189,980 0.00	OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
	TOTAL OPERATING COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00
BY MEANS OF FINANCING 70.72* * 70.72* 70.72* * 70.72* * * *	BY MEANS OF FINANCING	70.72*	*	70.72*	70.72*	*	70.72*	*		
0.34** ** 0.34** 0.34** ** 0.34** ** **		0.34**	**	0.34**	0.34**	**	0.34**	**	,	*
GENERAL FUND 4,483,525 4,483,525 4,483,525 4,483,525 8,967,050 8,967,050	GENERAL FUND	4,483,525		4,483,525	4,483,525		4,483,525	8,967,050	8,967,050	
137.28* * 137.28* * 137.28* * 137.28*		137.28*	*	137.28*	137.28*	*	137.28*	*		*
0.66** ** 0.66** 0.66** ** 0.66** ** **		0.66**	**	0.66**	0.66**	**	0.66**	**	,	*
OTHER FEDERAL FUNDS 15,880,241 15,880,241 15,880,241 15,880,241 15,880,241 31,760,482 31,760,482	OTHER FEDERAL FUNDS	15,880,241		15,880,241	15,880,241		15,880,241	31,760,482	31,760,482	
		*	*	*	*	*	*	*		r
** ** ** ** ** ** **		**	**	**	**	**	**	**	ŕ	*
TRUST FUNDS 2,231,224 2,231,224 2,231,224 2,231,224 4,462,448 4,462,448	TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS 208.00* * 208.00* * 208.00* *			*			*		* **	;	*
TOTAL PROGRAM COST 22,594,990 22,594,990 22,594,990 22,594,990 45,189,980 45,189,980 0.00	TOTAL PROGRAM COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00

			VECOTIVE SOL		. DUDGET			REP	ORT: \$61-A
PROGRAM ID: ATG- PROGRAM STRUCTURE NO: 09 PROGRAM TITLE: PUBLIC	SAFETY		(IN	DOLLARS)					
		FY 2020			FY 2021 -		BIENN	IUM TOTALS	
RROOPAN COSTO	CURRENT APPRN		RECOMMEND	CURRENT APPRN		RECOMMEND	CURRENT		PERCENT
PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
CURR LEASE PAYMENTS OTH CURRENT EXPENSES	400,000		400,000	400,000		400,000	800,000	800,000	
TOTAL CURR LEASE PAY	400,000		400,000	400,000		400,000	800,000	800,000	0.00
BY MEANS OF FINANCING GENERAL FUND	400,000		400,000	400,000		400,000	800,000	800,000	
OPERATING	48.00* 1.00**	*	48.00* * 1.00**	48.00* 1.00**	1.00*	49.00* * 1.00**	*	*	*
PERSONAL SERVICES OTH CURRENT EXPENSES EQUIPMENT	2,875,653 3,808,192		2,875,653 3,808,192	2,875,653 3,808,192	72,488 4,000 14,000	2,948,141 3,812,192 14,000	5,751,306 7,616,384	5,823,794 7,620,384 14,000	
TOTAL OPERATING COST	6,683,845		6,683,845	6,683,845	90,488	6,774,333	13,367,690	13,458,178	0.68
BY MEANS OF FINANCING	25.50* **	*	25.50*	25.50*	*	25.50*	*	*	*
GENERAL FUND	1,982,060	*	1,982,060	1,982,060	*	1,982,060	3,964,120	3,964,120	
OTHER FEDERAL FUNDS	1.00** 1,246,182 22.50* **	*	* 1.00** 1,246,182 22.50* * **	1.00** 1,246,182 22.50* **	** 1.00* **	1,246,182 23.50*	** 2,492,364 * **	* 2,492,364 * *	*
REVOLVING FUND	3,455,603		3,455,603	3,455,603	90,488	3,546,091	6,911,206	7,001,694	
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	48.00* 1.00** 7,083,845	*	48.00* * 1.00** 7,083,845	48.00* 1.00** 7,083,845	1.00* ** 90,488	49.00* * 1.00** 7,174,333	* ** 14,167,690	* * 14,258,178	* 0.64

			VECOTIVE SOL					REPO	JRT: \$61-A
PROGRAM ID: ATG- PROGRAM STRUCTURE NO: 0901 PROGRAM TITLE: SAFET ^N	Y FROM CRIMINAL	ACTIONS	(IN	DOLLARS)					
		FY 2020			——— FY 2021 -		BIENN	IUM TOTALS	
RRACE AND ADDETA	CURRENT		RECOMMEND	CURRENT		RECOMMEND	CURRENT		PERCENT
PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
CURR LEASE PAYMENTS OTH CURRENT EXPENSES	400,000		400,000	400,000		400,000	800,000	800,000	
TOTAL CURR LEASE PAY	400,000		400,000	400,000		400,000	800,000	800,000	0.00
BY MEANS OF FINANCING GENERAL FUND	400,000		400,000	400,000		400,000	800,000	800,000	
OPERATING	48.00* 1.00**	*	48.00* * 1.00**	48.00* 1.00**	1.00*	49.00*	*	*	*
PERSONAL SERVICES OTH CURRENT EXPENSES	2,875,653 3,808,192		2,875,653 3,808,192	2,875,653 3,808,192	72,488 4,000	2,948,141 3,812,192	5,751,306 7,616,384	5,823,794 7,620,384	
EQUIPMENT					14,000	14,000		14,000	
TOTAL OPERATING COST	6,683,845		6,683,845	6,683,845	90,488	6,774,333	13,367,690	13,458,178	0.68
BY MEANS OF FINANCING	25.50* **	*	25.50* *	25.50*	*	25.50* **	*	*	*
GENERAL FUND	1,982,060	*	1,982,060	1,982,060	*	1,982,060	3,964,120	3,964,120	
OTHER FEDERAL FUNDS	1.00** 1,246,182 22.50* **	*	1,246,182 22.50*	1.00** 1,246,182 22.50* **	** 1.00* **	1,246,182 23.50*	** 2,492,364 *	*; 2,492,364 *	*
REVOLVING FUND	3,455,603		3,455,603	3,455,603	90,488	3,546,091	6,911,206	7,001,694	
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	48.00* 1.00** 7,083,845	*	48.00* * 1.00** 7,083,845	48.00* 1.00** 7,083,845	1.00* ** 90,488	49.00* 1.00** 7,174,333	* ** 14,167,690	* * 14,258,178	* 0.64

PROGRAM ID: ATG-		L/	AECOTIVE SUR					REP	ORT: 561-A
PROGRAM STRUCTURE NO: 090105	; RAL SUPPORT - CF		(IN	DOLLARS)	=				
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	IUM TOTALS	PERCENT CHANGE
CURR LEASE PAYMENTS OTH CURRENT EXPENSES	400,000		400,000	400,000		400,000	800,000	800,000	
TOTAL CURR LEASE PAY	400,000		400,000	400,000		400,000	800,000	800,000	0.00
BY MEANS OF FINANCING GENERAL FUND	400,000		400,000	400,000		400,000	800,000	800,000	
OPERATING	48.00* 1.00**	*	48.00* * 1.00**	48.00* 1.00**	1.00*	49.00* * 1.00**	*	*	*
PERSONAL SERVICES OTH CURRENT EXPENSES EQUIPMENT	2,875,653 3,808,192		2,875,653 3,808,192	2,875,653 3,808,192	72,488 4,000 14,000	2,948,141 3,812,192 14,000	5,751,306 7,616,384	5,823,794 7,620,384 14,000	
TOTAL OPERATING COST	6,683,845		6,683,845	6,683,845	90,488	6,774,333	13,367,690	13,458,178	0.68
BY MEANS OF FINANCING	25.50* **	*	25.50*	25.50*	*	25.50*	*	*	*
GENERAL FUND	1,982,060	*	1,982,060	1,982,060	*	1,982,060 *	3,964,120	3,964,120	
OTHER FEDERAL FUNDS	1.00** 1,246,182 22.50* **	*	1,246,182 22.50*	1.00** 1,246,182 22.50* **	** 1.00* **	1,246,182 23.50*	** 2,492,364 * **	* 2,492,364 * *	**
REVOLVING FUND	3,455,603		3,455,603	3,455,603	90,488	3,546,091	6,911,206	7,001,694	
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	48.00* 1.00** 7,083,845	*	48.00* * 1.00** 7,083,845	48.00* 1.00** 7,083,845	1.00* ** 90,488	49.00* * 1.00** 7,174,333	* ** 14,167,690	* * 14,258,178	* ** 0.64

REPORT: S61-A

PROGRAM ID: ATG-231 (IN DOLLARS) PROGRAM STRUCTURE NO: 09010502 STATE CRIMINAL JUSTICE INFO & IDENTIFICATION PROGRAM TITLE: - FY 2020 -- FY 2021 BIENNIUM TOTALS -CURRENT RECOMMEND CURRENT RECOMMEND CURRENT RECOMMEND PERCENT **PROGRAM COSTS** APPRN ADJUSTMENT APPRN APPRN ADJUSTMENT APPRN BIENNIUM BIENNIUM CHANGE CURR LEASE PAYMENTS OTH CURRENT EXPENSES 400,000 400,000 400.000 400,000 800,000 800.000 TOTAL CURR LEASE PAY 400.000 400.000 400.000 400.000 800.000 800.000 0.00 BY MEANS OF FINANCING 400,000 400,000 400,000 400,000 800,000 800,000 **GENERAL FUND OPERATING** 48.00* 48.00* 48.00* 1.00* 49.00* * * ** ** ** ** 1.00** 1.00** 1.00** 1.00** PERSONAL SERVICES 2,875,653 2,875,653 2,875,653 72,488 2,948,141 5,751,306 5,823,794 OTH CURRENT EXPENSES 3,808,192 3,808,192 3,808,192 4,000 3,812,192 7,616,384 7,620,384 EQUIPMENT 14,000 14,000 14,000 TOTAL OPERATING COST 6,683,845 6,683,845 6,683,845 90,488 6,774,333 13,367,690 13,458,178 0.68 BY MEANS OF FINANCING 25.50* * 25.50* 25.50* * 25.50* * ** ** ** ** ** 1,982,060 **GENERAL FUND** 1,982,060 1,982,060 1,982,060 3,964,120 3,964,120 * ** ** ** 1.00** 1.00** 1.00** 1.00* OTHER FEDERAL FUNDS 1.246.182 2,492,364 2,492,364 1.246.182 1.246.182 1,246,182 * 22.50* 22.50* 22.50* 1.00* 23.50* ** ** *: ** **REVOLVING FUND** 3,455,603 7,001,694 3,455,603 3,455,603 90,488 3,546,091 6,911,206 * * * TOTAL PERM POSITIONS 48.00* 48.00* 48.00* 1.00* 49.00* ** ** ** ** TOTAL TEMP POSITIONS 1.00** 1.00* 1.00** 1.00* TOTAL PROGRAM COST 7.083.845 7.083.845 7.083.845 90.488 7.174.333 14.167.690 14.258.178 0.64

Narrative for Supplemental Budget Requests

FY 2021

Program ID: ATG 231 Program Structure Level: 09 01 05 02 Program Title: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

A. Program Objective

To provide complete, accurate, and timely criminal justice information for use by all criminal justice and certain authorized non-criminal justice agencies throughout the State and to provide a statewide system of civil and criminal identification based on fingerprints, demographics, and photos.

B. Description of Request

1. Add 1.00 position and \$90,488 in revolving funds for the Hawaii Criminal Justice Data Center.

C. Reasons for Request

1. This position will verify the accuracy and completeness of criminal history record information maintained by submitting agencies, and to determine the agencies compliance with Chapter 846, HRS.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

				FLEIVIEINTAL	DODOLI			REPU	JRT: S61-A
PROGRAM ID: ATG- PROGRAM STRUCTURE NO: 11 PROGRAM TITLE: GOVER	NMENT-WIDE SUF		(IN I	DOLLARS)					
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN			PERCENT CHANGE
OPERATING	420.78* 61.72**	*	420.78* 61.72**	418.78* 61.72**	18.00* -1.00**	436.78* 60.72**	*	*	k
PERSONAL SERVICES OTH CURRENT EXPENSES EQUIPMENT	40,634,067 32,348,515 339,000	2,400,000 800,000	43,034,067 33,148,515 339,000	40,403,667 32,345,515	5,922,564 1,719,440 84,500	46,326,231 34,064,955 84,500	81,037,734 64,694,030 339,000	89,360,298 67,213,470 423,500	
TOTAL OPERATING COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48
BY MEANS OF FINANCING	250.02*	*	250.02*	250.02*	18.00*	270.00*	*	*	
GENERAL FUND	258.92* 23.02** 28,955,373 24.60* **	** 3,200,000 * **	258.92* 23.02** 32,155,373 24.60* **	258.92* 23.02** 28,620,373 24.60* **	-1.00** 7,931,765 -2.00*	276.92* 22.02** 36,552,138 22.60* **	** 57,575,746 *	** 68,707,511 *	*
SPECIAL FUND	3,993,217 5.20*	*	3,993,217 5.20*	3,993,217 5.20*	-525,517	3,467,700 5.20*	7,986,434	7,460,917	
FEDERAL FUNDS	7.70** 11,628,390 18.60*	**	7.70** 11,628,390 18.60*	7.70** 11,628,390 18.60*	** 251,756 *	7.70** 11,880,146 18.60*	** 23,256,780 *	23,508,536 *	
OTHER FEDERAL FUNDS	2.50** 4,091,332 *	**	2.50** 4,091,332 * **	2.50** 4,091,332 *	**	2.50** 4,091,332 * **	** 8,182,664 * **	** 8,182,664 *	, *
TRUST FUNDS	3,943,508 108.56*	*	3,943,508 108.56*	3,943,508 106.56*	2.00*	3,943,508 108.56*	7,887,016	7,887,016	
INTERDEPT. TRANSF	27.50** 17,392,037 4.90*	**	27.50** 17,392,037 4.90*	27.50** 17,154,637 4.90*	** 68,500 *	27.50** 17,223,137 4.90*	** 34,546,674 *	** 34,615,174 *	
REVOLVING FUND	1.00** 3,317,725	**	1.00** 3,317,725	1.00** 3,317,725	**	1.00** 3,317,725	** 6,635,450	** 6,635,450	r
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	420.78* 61.72** 73,321,582	* ** 3,200,000	420.78* 61.72** 76,521,582	418.78* 61.72** 72,749,182	18.00* -1.00** 7,726,504	436.78* 60.72** 80,475,686	* ** 146,070,764	* ** 156,997,268	* 7.48

			ECOTIVE SUR		. DUDGET			REPC	DRT: S61-A
PROGRAM ID: ATG- PROGRAM STRUCTURE NO: 1103 PROGRAM TITLE: GENEF	RAL SERVICES		(IN	DOLLARS)					
	CURRENT	——— FY 2020 —	RECOMMEND	CURRENT	——— FY 2021 —	RECOMMEND	CURRENT	IUM TOTALS RECOMMEND F	PERCENT
PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM		CHANGE
FROGRAM COSTS	AFFIN	ADJUSTWENT	AFFIN	AFFIN	ADJUSTNILINT	AFFIN	DILININIOW	DILININIOM	CHANGE
OPERATING	420.78*	*	420.78*	418.78*	18.00*	436.78*	*	*	
	61.72**	**	61.72**	61.72**	-1.00**	60.72**	**	**	e e e e e e e e e e e e e e e e e e e
PERSONAL SERVICES	40,634,067	2,400,000	43,034,067	40,403,667	5,922,564	46,326,231	81,037,734	89,360,298	
OTH CURRENT EXPENSES	32,348,515	800,000	33,148,515	32,345,515	1,719,440	34,064,955	64,694,030	67,213,470	
EQUIPMENT	339,000		339,000		84,500	84,500	339,000	423,500	
TOTAL OPERATING COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48
BY MEANS OF FINANCING			1			I			
BT MEANS OF THINANGING	258.92*	*	258.92*	258.92*	18.00*	276.92*	*	*	
	23.02**	**	23.02**	23.02**	-1.00**	22.02**	**	**	
GENERAL FUND	28,955,373	3,200,000	32,155,373	28,620,373	7,931,765	36,552,138	57,575,746	68,707,511	
	24.60*	*	24.60*	24.60*	-2.00*	22.60*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	3,993,217		3,993,217	3,993,217	-525,517	3,467,700	7,986,434	7,460,917	
	5.20*	*	5.20*	5.20*	*	5.20*	*	*	
	7.70**	**	7.70**	7.70**	**	7.70**	**	**	r
FEDERAL FUNDS	11,628,390		11,628,390	11,628,390	251,756	11,880,146	23,256,780	23,508,536	
	18.60*	*	18.60*	18.60*	*	18.60*	*	*	
	2.50**	**	2.50**	2.50**	**	2.50**	**	**	r
OTHER FEDERAL FUNDS	4,091,332		4,091,332	4,091,332		4,091,332	8,182,664	8,182,664	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	3,943,508		3,943,508	3,943,508		3,943,508	7,887,016	7,887,016	
	108.56*	*	108.56*	106.56*	2.00*	108.56*	*	*	
	27.50**	**	27.50**	27.50**	**	27.50**	**	**	r
INTERDEPT. TRANSF	17,392,037		17,392,037	17,154,637	68,500	17,223,137	34,546,674	34,615,174	
	4.90*	*	4.90*	4.90*	*	4.90*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	r
REVOLVING FUND	3,317,725		3,317,725	3,317,725		3,317,725	6,635,450	6,635,450	
TOTAL PERM POSITIONS	420.78*	*	420.78*	418.78*	18.00*	436.78*	*	*	
TOTAL TEMP POSITIONS	61.72**	**	61.72**	61.72**	-1.00**	60.72**	**	**	r
TOTAL PROGRAM COST	73,321,582	3.200.000	76,521,582	72,749,182	7,726,504	80.475.686	146.070.764	156.997.268	7.48
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PROGRAM ID: PROGRAM TILE: ATG-100 LEGAL SERVICES (IN DOLLARS) PROGRAM TILE: LEGAL SERVICES FY 202 FY 202 FY 202 RECOMMEND CURRENT RECOMMEND Recommen				ECOTIVE SUR	FLEWENTAL	. DUDGET			REPC	DRT: S61-A
CURRENT CURRENT RECOMMEND CURRENT RECOMMEND CURRENT RECOMMEND CURRENT RECOMMEND ECOMMEND PERCENT OPERATING 420.78° - 420.78° - 420.78° - 420.78° - <	PROGRAM STRUCTURE NO: 110301	-		(IN	DOLLARS)					
PROGRAM COSTS APPRN ADJUSTMENT APPRN ADJUSTMENT APPRN ADJUSTMENT APPRN BENNIUM BENNIUM CHANGE OPERATING 420.78' 61.72'' • 420.78' 61.72'' • <			——— FY 2020 —			——— FY 2021 —		BIENN	IUM TOTALS	
OPERATING 420.78* 420.78* 418.78* 18.00* 436.78* -	DDOCDAM COSTS									
Here 61.72" * 61.72" 61.72" 61.72" 60.72" *	PROGRAM COSTS	APPRIN	ADJUSTMENT	APPRN	APPRN	ADJUSTWENT	APPRN	DIEININIUW	DIEININIUM	CHANGE
Here 61.72" * 61.72" 61.72" 61.72" 60.72" *	OPERATING	420 78*	*	420 78*	418 78*	18 00*	436 78*	*	*	
PERSONAL SERVICES OTH CURRENT EXPENSES 40,636,067 339,000 24,000,00 334,86,15 339,000 43,034,651 339,000 40,036,667 339,000 5922,564 34,064,955 46,202,21 34,064,955 81,037,734 34,064,955 89,360,283 64,984,000 74,34,04 423,500 TOTAL OPERATING COST 73,321,582 3,200,000 76,521,582 72,74,9,182 7,726,504 80,475,686 146,070,764 156,97,268 7.48 BY MEANS OF FINANCING GENERAL FUND 258,92* 23,02** 258,92* 23,02** 18,00* 24,60* 276,527 23,02** -<			**					**	**	
OTH CURRENT EXPENSES EQUIPMENT 32,345,515 800,000 33,148,515 32,345,515 1,719,440 84,500 84,500 84,500 423,500 423,500 TOTAL OPERATING COST 73,321,582 3,200,000 76,521,582 72,749,182 7,726,504 80,475,686 146,070,764 156,997,268 7,8 BY MEANS OF FINANCING 258,92* 258,92* 18,00* 226,527 * <td>PERSONAL SERVICES</td> <td></td> <td>2 400 000</td> <td></td> <td></td> <td></td> <td></td> <td>81 037 734</td> <td>89 360 298</td> <td></td>	PERSONAL SERVICES		2 400 000					81 037 734	89 360 298	
EQUIPMENT 339,000 339,000 423,500 445,00 64,500 339,000 423,500 TOTAL OPERATING COST 73,321,582 3,200,000 76,521,582 72,749,182 7,726,504 80,475,686 146,070,764 156,997,268 7.48 BY MEANS OF FINANCING 256,92* 256,92* 23,02** -1,00* 22,692* *					, ,					
TOTAL OPERATING COST 73,321,582 3,200,000 76,521,582 72,749,182 7,726,504 80,475,686 146,070,764 156,997,268 7.48 BY MEANS OF FINANCING 256,92* * 23,02** 23,02** 23,02** 23,02** * 22,00** * * * GENERAL FUND 22,855,373 3,200,000 32,155,373 28,820,373 7,331,765 36,552,138 57,575,746 668,707,511 * <td></td> <td></td> <td>000,000</td> <td></td> <td>02,010,010</td> <td></td> <td></td> <td></td> <td></td> <td></td>			000,000		02,010,010					
BY MEANS OF FINANCING 258.92* 258.92* 258.92* 258.92* 258.92* 26.00* 276.92* * <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.,000</td> <td></td> <td></td> <td>,</td> <td></td>						0.,000			,	
258.92* * 258.92* * 258.92* 1.00** 22.02** * * GENERAL FUND 22.92** 3.200.000 32.155.373 23.02** -1.00** 22.02** * <td>TOTAL OPERATING COST</td> <td>73,321,582</td> <td>3,200,000</td> <td>76,521,582</td> <td>72,749,182</td> <td>7,726,504</td> <td>80,475,686</td> <td>146,070,764</td> <td>156,997,268</td> <td>7.48</td>	TOTAL OPERATING COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48
258 92* * 258 92* 258 92* 18.00* 276 92* * * GENERAL FUND 22,02** : 23.02** : 1.00** 22.02** : <td:< td=""> : <td:< td=""> : <td:< td=""> : <td:< td=""> <td:< td=""> : : <td:< td=""> : <td:< td=""> <td:< td=""> <td:< td=""> : <td:< td=""> : <td:< td=""> <td:< td=""> <td:< td=""> : <td:< td=""> <td:<:< td=""> <td:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<:< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td></td:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<:<></td:<:<></td:<></td:<></td:<></td:<></td:<></td:<></td:<></td:<></td:<></td:<></td:<></td:<></td:<></td:<>							1			
23.02** ** 23.02** 23.02** 20.02** -1.00** 22.02** ** ** GENERAL FUND 28,955.373 3,200,000 32155.373 7,931,765 36,552,138 57,575,746 68,707,511 **	BY MEANS OF FINANCING									
GENERAL FUND 28,955,373 24,60* 3,200,000 32,155,373 24,60* 28,620,373 24,60* 7,931,765 2,00* 36,552,138 2,20* 57,57,746 68,707,511 (***********************************			*					*	*	
24.60* 24.60* 24.60* 24.60* 22.60* 22.60* * <t< td=""><td></td><td></td><td>**</td><td></td><td></td><td></td><td></td><td>**</td><td>**</td><td>f</td></t<>			**					**	**	f
	GENERAL FUND		3,200,000					57,575,746	68,707,511	
SPECIAL FUND 3,993,217 3,993,217 3,993,217 5,20* * 5,20* * 5,20* * 5,20* * 5,20* * 5,20* * 5,20* * <td></td> <td></td> <td>*</td> <td>24.60*</td> <td></td> <td></td> <td>22.60*</td> <td>*</td> <td>*</td> <td></td>			*	24.60*			22.60*	*	*	
5.20* * 5.20* * 5.20* * 5.20* * 5.20* * * 5.20* * * 7.70* * 7.70* 7.70* 7.70* 7.70* 18.60* 10.86.60* 10.86.60* 10.86.60* 2.50** * 2.50** *			**	**			**			r
7.70** ** ** **	SPECIAL FUND					-525,517		7,986,434	7,460,917	
FEDERAL FUNDS 11,628,390 11,628,390 11,628,390 251,756 11,880,146 23,256,780 23,508,536 18,60* * 18,60* * 18,60* * 18,60* *			*			*		*	*	
18.60* * 18.60* * 18.60* * 18.60* * 18.60* 2.50** ** 2.50** ** 2.50** ** 2.50** ** 2.50** OTHER FEDERAL FUNDS 4.091,332 4.091,332 4.091,332 4.091,332 8,182,664 8,182,664 * ** ** ** ** ** ** ** ** TRUST FUNDS 3.943,508 3.943,508 3.943,508 3.943,508 3.943,508 7,887,016 7,887,016 108.56* * 108.56* 2.00* 108.56* * * * INTERDEPT. TRANSF 17,392,037 17,392,037 17,154,637 68,500 17,223,137 34,546,674 34,615,174 4.90* * 4.90* * 4.90* * * * REVOLVING FUND 3.317,725 3.317,725 3.317,725 3.317,725 6,635,450 6,635,450 TOTAL PERM POSITIONS 420.78* * 418.78* 18.00* 436.78* * * TOTAL PERM POSITIONS 61.72** 61.72** 61.72** -1.00** 60.72** ** **			**							
2.50** ** 2.50** ** 2.50** ** 2.50** ** 2.50** ** 2.50** ** <th< td=""><td>FEDERAL FUNDS</td><td></td><td></td><td></td><td></td><td>251,756</td><td></td><td>23,256,780</td><td>23,508,536</td><td></td></th<>	FEDERAL FUNDS					251,756		23,256,780	23,508,536	
OTHER FEDERAL FUNDS 4,091,332 4,091,332 4,091,332 4,091,332 4,091,332 8,182,664 8,182,664 *			*			*		**	*	
* *			**			**				r.
TRUST FUNDS 3,943,508 3,943,508 3,943,508 3,943,508 3,943,508 7,887,016 7,887,016 7,887,016 * INTERDEPT. TRANSF 17,392,037 17,392,037 17,392,037 17,154,637 68,500 17,223,137 34,546,674 34,615,174 4.90* * 4.90* * 4.90* * 4.90* * * * REVOLVING FUND 3,317,725 3,317,725 3,317,725 3,317,725 3,317,725 6,635,450 6,635,450 TOTAL PERM POSITIONS 420.78* * 420.78* * 61.72** 61.72** 1.00** ** ** **	OTHER FEDERAL FUNDS	4,091,332		4,091,332	4,091,332		4,091,332	8,182,664	8,182,664	
TRUST FUNDS 3,943,508 3,943,508 3,943,508 3,943,508 3,943,508 7,887,016 7,887,016 7,887,016 * INTERDEPT. TRANSF 17,392,037 17,392,037 17,392,037 17,154,637 68,500 17,223,137 34,546,674 34,615,174 4.90* * 4.90* * 4.90* * 4.90* * * * REVOLVING FUND 3,317,725 3,317,725 3,317,725 3,317,725 3,317,725 6,635,450 6,635,450 TOTAL PERM POSITIONS 420.78* * 420.78* * 61.72** 61.72** 1.00** ** ** **		**	**	**	**	**	**	**	**	
108.56* * 108.56* 2.00* 108.56* 2.00* 108.56* 27.50** ** 27.50** ** 27.50** ** 27.50** INTERDEPT. TRANSF 17,392,037 17,392,037 17,392,037 17,154,637 68,500 17,223,137 34,546,674 34,615,174 4.90* * 4.90* * 4.90* * 4.90* * * * REVOLVING FUND 3,317,725 3,317,725 3,317,725 3,317,725 3,317,725 6,635,450 6,635,450 TOTAL PERM POSITIONS 420.78* * 420.78* * 418.78* 18.00* 436.78* * * TOTAL TEMP POSITIONS 61.72** ** 61.72** -1.00** 60.72** ** **				2 042 500			2 0 4 2 5 0 0		7 007 040	
1NTERDEPT. TRANSF 27.50*** ** 27.50*** ** 27.50*** ** 27.50*** ** 27.50*** ** ** INTERDEPT. TRANSF 17,392,037 17,392,037 17,392,037 17,154,637 68,500 17,223,137 34,546,674 34,615,174 ** ** 4.90* * 4.90* * 4.90* * 4.90* * ** ** ** ** 4.90* * **	TRUST FUNDS		*			2 00*		/,00/,010	/,00/,010	
INTERDEPT. TRANSF 17,392,037 17,392,037 17,392,037 17,154,637 68,500 17,223,137 34,546,674 34,615,174 4.90* * 4.90* * 4.90* * 4.90* * 4.90* * 4.90* * 4.90* * 4.90* * 4.90* * * 4.90* * * 4.90* * * 4.90* * * 4.90* * * 4.90* * * 4.90* * * 4.90* * * 4.90* * 4.90* * 4.90* *			**					**	**	r
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	TOTAL PROGRAM COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48

Narrative for Supplemental Budget Requests

FY 2021

Program ID: ATG 100 Program Structure Level: 11 03 01 Program Title: LEGAL SERVICES

A. Program Objective

To facilitate compliance with, and enforcement of, State and federal laws by:

1) providing legal advice and advisory opinions to the Governor, the Legislature, public officers, and department heads; 2) conducting civil and criminal investigations; 3) appear for the State in criminal or civil actions; and 4) to safeguard the rights and interests of the people by undertaking legal or judicial actions on their behalf.

B. Description of Request

1. Add \$510,000 in general funds and 10.00 full-time equivalent (FTE) positions to create the Complex Litigation, Fraud and Compliance Unit.

2. Add \$1,000,000 in general funds for provide salary increases for Deputy Attorneys General.

3. Convert 4.00 FTE positions from the Medicaid Fraud Control Unit from special funds to general funds and add \$531,325 in general funds and reduce \$655,517 in special funds.

4. Add 1.00 FTE position (Public Information Officer (PIO)) and \$51,000 in general funds.

5. Add 6.00 FTE positions (1.50 in general funds, 2.00 in special funds and 2.50 in interdepartmental funds) and convert 1.00 FTE position in general funds from temporary to permanent. Add \$64,000 in general funds, \$130,000 in special funds and \$164,500 in interdepartmental funds.

6. Add \$179,440 in general funds to implement an electronic grants management system for the Crime Prevention and Justice Assistant Division, Grants Management Branch.

7. Reduce \$96,000 in interdepartmental funds from the Department of Land and Industrial Relations (DLIR) and add \$60,000 in general funds.

8. Add \$36,000 in general funds for the relocation of the Kona Branch of the Family Law Division.

9. Add \$251,756 to the federal "N" funds to eliminate a negative ceiling amount.

10. Add \$3,200,000 in FY 20 and \$5,500,000 in FY 21 for Public Safety Operational Requirements.

C. Reasons for Request

1. This unit will handle and/or provide oversight on matters that potentially undermine the integrity of government.

2. The salaries of the department's attorneys is not competitive with other government and non-profit agencies in the State. These funds are needed to slow the exit of attorneys transferring to other agencies.

3. The special fund has financed 25% of this units costs since inception while federal funds provide the other 75%. The special fund revenues have declined over the years due a reduction in large national settlements and this unit is critical to protect the \$2,200,000,000 in medicaid funds used to provide medical insurance to low-income and disabled citizens in the State.

4. The addition of a dedicated PIO as a resource for all other agency PIOs as a conduit to work with deputy attorneys general and serve to bridge the gap between the agency PIOs with their media professional mindset and the legal mindset of the attorneys.

5. Adding one Legal Assistant to assist with the Department of Public Safety matters, two Deputies for Department of Human Services matters, one Deputy for the Family Law Division and an Investigator and Deputy to monitor and enforce charitable solicitation laws.

6. This system is needed to monitor and track \$45,000,000 in federal awards and another approximate \$12,000,000 in State awards working with over 100 sub-awardees.

7. Due to a strong economy and low unemployment DLIR federal funding has been reduced and they requested a reduction in assessment for legal services.

8. The current offices are in a building that is on the market and we will need to vacate sometime next year. The Department of Accounting and General Services Leasing is searching for alternative space closer to the new Kona courthouse.

9. Legislative adjustments in 2016, 2017 and 2018 reduced the federal "N" ceiling by \$1,300,000 causing the ceiling reflect a negative ceiling amount. This

Narrative for Supplemental Budget Requests

FY 2021

Program ID: ATG 100 Program Structure Level: 11 03 01 Program Title: LEGAL SERVICES

adjustment corrects the federal fund ceiling error.

10. This adjustment is for Public Safety Operational Requirements.

D. Significant Changes to Measures of Effectiveness and Program Size

None.