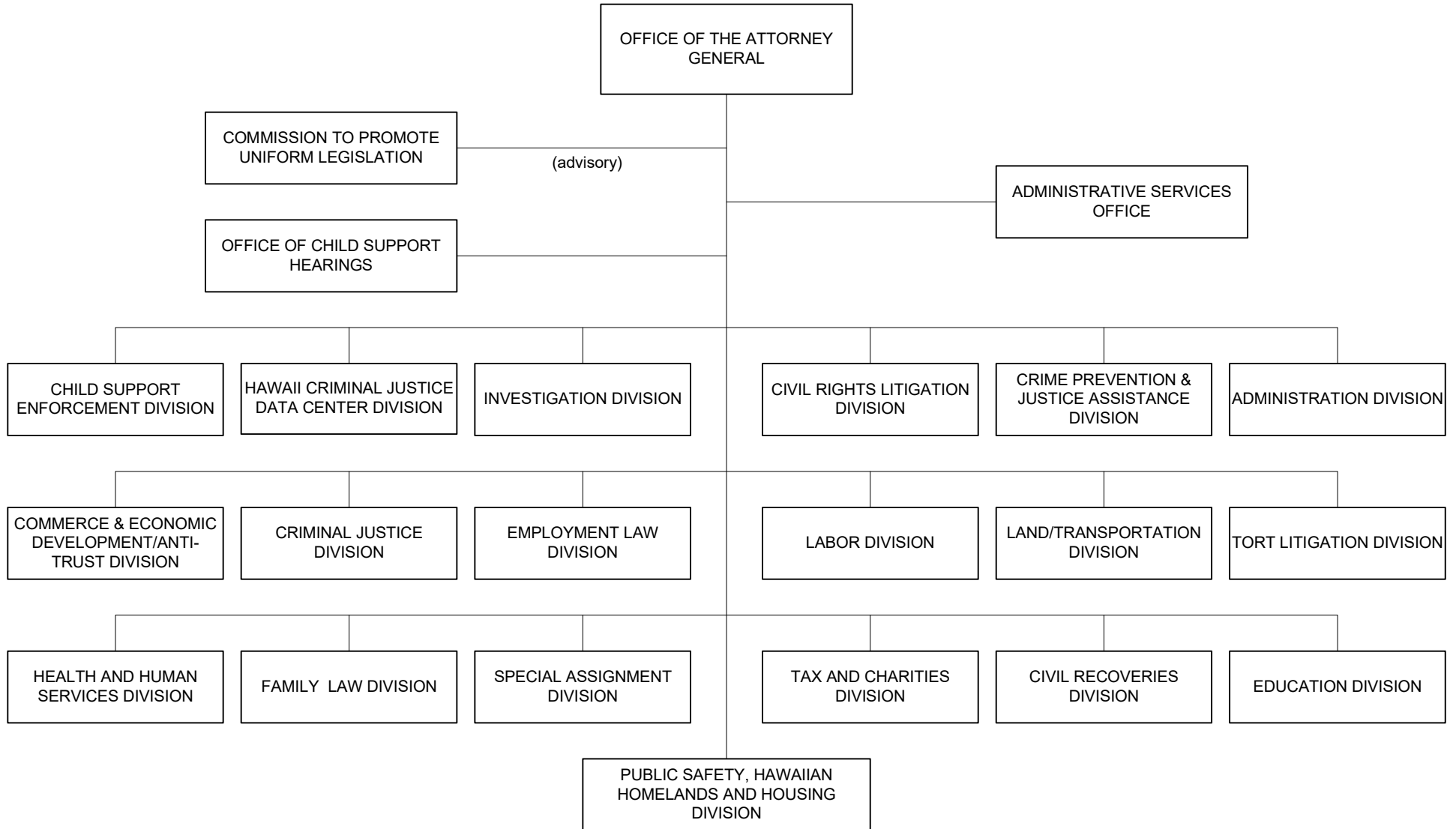




Department of the Attorney General

**STATE OF HAWAII
DEPARTMENT OF ATTORNEY GENERAL
ORGANIZATION CHART**



DEPARTMENT OF THE ATTORNEY GENERAL

Department Summary

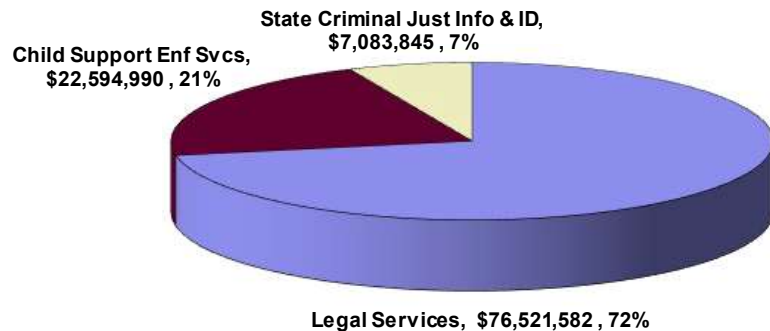
Mission Statement

To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

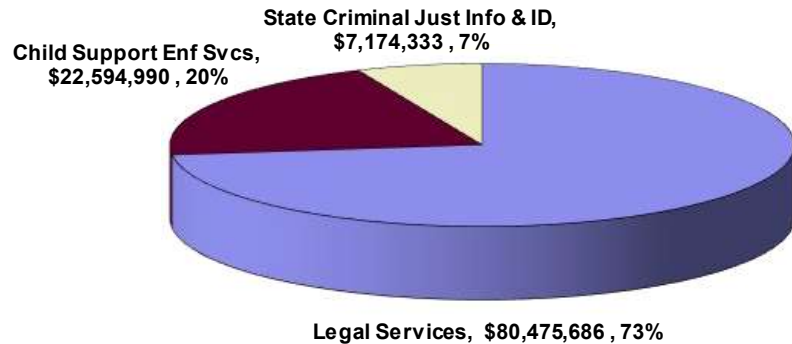
Department Goals

To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States; to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

FY 2020 Supplemental Operating Budget



FY 2021 Supplemental Operating Budget



DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services to State agencies and employees; represents the State in all civil litigation in which the State is a party; conducts civil and criminal investigations; drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects and activities on the subject of crime and crime prevention.
- Oversees the actions of the trustees of charitable trusts and brings any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Enforces the federal and State antitrust laws.
- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

MAJOR PROGRAM AREAS

The Department of the Attorney General has programs in the following major program areas:

Social Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and Identification

Government-Wide Support

ATG 100 Legal Services

**Department of the Attorney General
Operating Budget**

			Act 5/2019 + other budget acts FY 2020	Act 5/2019 + other budget acts FY 2021	FY 2020 Adjustments	FY 2021 Adjustments	Total FY 2020	Total FY 2021
Funding Sources:	Positions	Perm	355.14	355.14	-	18.00	355.14	373.14
		Temp	23.36	23.36	-	(1.00)	23.36	22.36
	General Funds	\$	35,820,958	35,485,958	3,200,000	7,931,765	39,020,958	43,417,723
		Perm	24.60	24.60	-	(2.00)	24.60	22.60
		Temp	-	-	-	-	-	-
	Special Funds	\$	3,993,217	3,993,217	-	(525,517)	3,993,217	3,467,700
		Perm	5.20	5.20	-	-	5.20	5.20
		Temp	7.70	7.70	-	-	7.70	7.70
	Federal Funds	\$	11,628,390	11,628,390	-	251,756	11,628,390	11,880,146
		Perm	155.88	155.88	-	-	155.88	155.88
		Temp	4.16	4.16	-	-	4.16	4.16
	Other Federal Funds	\$	21,217,755	21,217,755	-	-	21,217,755	21,217,755
		Perm	-	-	-	-	-	-
		Temp	-	-	-	-	-	-
	Trust Funds	\$	6,174,732	6,174,732	-	-	6,174,732	6,174,732
		Perm	108.56	106.56	-	2.00	108.56	108.56
		Temp	27.50	27.50	-	-	27.50	27.50
	Interdepartmental Transfers	\$	17,392,037	17,154,637	-	68,500	17,392,037	17,223,137
		Perm	27.40	27.40	-	1.00	27.40	28.40
		Temp	1.00	1.00	-	-	1.00	1.00
	Revolving Funds	\$	6,773,328	6,773,328	-	90,488	6,773,328	6,863,816
		Perm	676.78	674.78	-	19.00	676.78	693.78
		Temp	63.72	63.72	-	(1.00)	63.72	62.72
Total Requirements		\$	103,000,417	102,428,017	3,200,000	7,816,992	106,200,417	110,245,009

Highlights: (general funds and FY 21 unless otherwise noted)

1. Adds 10.00 permanent positions and \$510,000 to establish Complex Litigation, Fraud and Compliance Unit.
2. Adds \$1,000,000 for Deputy Attorney General Salary Increase.
3. Adds 4.00 permanent positions and \$531,325 for the Medicaid Fraud Control Unit.
4. Adds \$179,440 for a management system for federal grants for the Crime Prevention and Justice Assistance Division.

**Department of the Attorney General
Capital Improvements Budget**

	Act 40/2019 FY 2020	Act 40/2019 FY 2021	FY 2020 Adjustments	FY 2021 Adjustments	Total FY 2020	Total FY 2021
Funding Sources:						
General Funds	-	-	-	-	-	-
General Obligation Bonds	-	-	-	-	-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 21 unless otherwise noted)
None.



Operating Budget Details

FY 21 EXECUTIVE SUPPLEMENTAL BUDGET
ERRATA FOR REPORT S61 AND S61-A

Please note that all pages of Report S61 and S61-A indicate the incorrect "percent change" in the "biennium totals" column for total capital costs. All "percent change" amounts for capital costs should be 100.00%, not 0.00%.

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 06
PROGRAM TITLE: SOCIAL SERVICES

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	12,556,073		12,556,073	12,556,073		12,556,073	25,112,146	25,112,146	
OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
TOTAL OPERATING COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00
BY MEANS OF FINANCING									
	70.72*	*	70.72*	70.72*	*	70.72*	*	*	
	0.34**	**	0.34**	0.34**	**	0.34**	**	**	
GENERAL FUND	4,483,525		4,483,525	4,483,525		4,483,525	8,967,050	8,967,050	
	137.28*	*	137.28*	137.28*	*	137.28*	*	*	
	0.66**	**	0.66**	0.66**	**	0.66**	**	**	
OTHER FEDERAL FUNDS	15,880,241		15,880,241	15,880,241		15,880,241	31,760,482	31,760,482	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 0602
PROGRAM TITLE: ASSURED STANDARD OF LIVING

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT		RECOMMEND	CURRENT		RECOMMEND	CURRENT	RECOMMEND	PERCENT
	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
OPERATING	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	12,556,073		12,556,073	12,556,073		12,556,073	25,112,146	25,112,146	
OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
TOTAL OPERATING COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00
BY MEANS OF FINANCING									
	70.72*	*	70.72*	70.72*	*	70.72*	*	*	
	0.34**	**	0.34**	0.34**	**	0.34**	**	**	
GENERAL FUND	4,483,525		4,483,525	4,483,525		4,483,525	8,967,050	8,967,050	
	137.28*	*	137.28*	137.28*	*	137.28*	*	*	
	0.66**	**	0.66**	0.66**	**	0.66**	**	**	
OTHER FEDERAL FUNDS	15,880,241		15,880,241	15,880,241		15,880,241	31,760,482	31,760,482	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-
060204
GENERAL SUPPORT FOR ASSURED STD OF LIVING

(IN DOLLARS)

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT		RECOMMEND	CURRENT		RECOMMEND	CURRENT	RECOMMEND	PERCENT
	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
OPERATING	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	**
PERSONAL SERVICES	12,556,073		12,556,073	12,556,073		12,556,073	25,112,146	25,112,146	
OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
TOTAL OPERATING COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00
BY MEANS OF FINANCING									
	70.72*	*	70.72*	70.72*	*	70.72*	*	*	
	0.34**	**	0.34**	0.34**	**	0.34**	**	**	**
GENERAL FUND	4,483,525		4,483,525	4,483,525		4,483,525	8,967,050	8,967,050	
	137.28*	*	137.28*	137.28*	*	137.28*	*	*	
	0.66**	**	0.66**	0.66**	**	0.66**	**	**	**
OTHER FEDERAL FUNDS	15,880,241		15,880,241	15,880,241		15,880,241	31,760,482	31,760,482	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	**
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	**
TOTAL PROGRAM COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00

**EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)**

REPORT: S61-A

PROGRAM ID: ATG-500
 PROGRAM STRUCTURE NO: 06020403
 PROGRAM TITLE: CHILD SUPPORT ENFORCEMENT SERVICES

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	12,556,073		12,556,073	12,556,073		12,556,073	25,112,146	25,112,146	
OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
TOTAL OPERATING COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00
BY MEANS OF FINANCING									
	70.72*	*	70.72*	70.72*	*	70.72*	*	*	
	0.34**	**	0.34**	0.34**	**	0.34**	**	**	
GENERAL FUND	4,483,525		4,483,525	4,483,525		4,483,525	8,967,050	8,967,050	
	137.28*	*	137.28*	137.28*	*	137.28*	*	*	
	0.66**	**	0.66**	0.66**	**	0.66**	**	**	
OTHER FEDERAL FUNDS	15,880,241		15,880,241	15,880,241		15,880,241	31,760,482	31,760,482	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	208.00*	*	208.00*	208.00*	*	208.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	22,594,990		22,594,990	22,594,990		22,594,990	45,189,980	45,189,980	0.00

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 09
PROGRAM TITLE: PUBLIC SAFETY

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
CURR LEASE PAYMENTS OTH CURRENT EXPENSES	400,000		400,000	400,000		400,000	800,000	800,000	
TOTAL CURR LEASE PAY	400,000		400,000	400,000		400,000	800,000	800,000	0.00
BY MEANS OF FINANCING GENERAL FUND	400,000		400,000	400,000		400,000	800,000	800,000	
OPERATING	48.00*	*	48.00*	48.00*	1.00*	49.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	2,875,653		2,875,653	2,875,653	72,488	2,948,141	5,751,306	5,823,794	
OTH CURRENT EXPENSES	3,808,192		3,808,192	3,808,192	4,000	3,812,192	7,616,384	7,620,384	
EQUIPMENT					14,000	14,000		14,000	
TOTAL OPERATING COST	6,683,845		6,683,845	6,683,845	90,488	6,774,333	13,367,690	13,458,178	0.68
BY MEANS OF FINANCING	25.50*	*	25.50*	25.50*	*	25.50*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	1,982,060		1,982,060	1,982,060		1,982,060	3,964,120	3,964,120	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
OTHER FEDERAL FUNDS	1,246,182		1,246,182	1,246,182		1,246,182	2,492,364	2,492,364	
	22.50*	*	22.50*	22.50*	1.00*	23.50*	*	*	
	**	**	**	**	**	**	**	**	
REVOLVING FUND	3,455,603		3,455,603	3,455,603	90,488	3,546,091	6,911,206	7,001,694	
TOTAL PERM POSITIONS	48.00*	*	48.00*	48.00*	1.00*	49.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	7,083,845		7,083,845	7,083,845	90,488	7,174,333	14,167,690	14,258,178	0.64

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID: ATG-
 PROGRAM STRUCTURE NO: 0901
 PROGRAM TITLE: SAFETY FROM CRIMINAL ACTIONS

(IN DOLLARS)

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
CURR LEASE PAYMENTS									
OTH CURRENT EXPENSES	400,000		400,000	400,000		400,000	800,000	800,000	
TOTAL CURR LEASE PAY	400,000		400,000	400,000		400,000	800,000	800,000	0.00
BY MEANS OF FINANCING									
GENERAL FUND	400,000		400,000	400,000		400,000	800,000	800,000	
OPERATING	48.00*	*	48.00*	48.00*	1.00*	49.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	2,875,653		2,875,653	2,875,653	72,488	2,948,141	5,751,306	5,823,794	
OTH CURRENT EXPENSES	3,808,192		3,808,192	3,808,192	4,000	3,812,192	7,616,384	7,620,384	
EQUIPMENT					14,000	14,000		14,000	
TOTAL OPERATING COST	6,683,845		6,683,845	6,683,845	90,488	6,774,333	13,367,690	13,458,178	0.68
BY MEANS OF FINANCING									
	25.50*	*	25.50*	25.50*	*	25.50*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	1,982,060		1,982,060	1,982,060		1,982,060	3,964,120	3,964,120	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
OTHER FEDERAL FUNDS	1,246,182		1,246,182	1,246,182		1,246,182	2,492,364	2,492,364	
	22.50*	*	22.50*	22.50*	1.00*	23.50*	*	*	
	**	**	**	**	**	**	**	**	
REVOLVING FUND	3,455,603		3,455,603	3,455,603	90,488	3,546,091	6,911,206	7,001,694	
TOTAL PERM POSITIONS	48.00*	*	48.00*	48.00*	1.00*	49.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	7,083,845		7,083,845	7,083,845	90,488	7,174,333	14,167,690	14,258,178	0.64

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID: ATG-
 PROGRAM STRUCTURE NO: 090105
 PROGRAM TITLE: GENERAL SUPPORT - CRIMINAL ACTION

(IN DOLLARS)

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
CURR LEASE PAYMENTS									
OTH CURRENT EXPENSES	400,000		400,000	400,000		400,000	800,000	800,000	
TOTAL CURR LEASE PAY	400,000		400,000	400,000		400,000	800,000	800,000	0.00
BY MEANS OF FINANCING									
GENERAL FUND	400,000		400,000	400,000		400,000	800,000	800,000	
OPERATING	48.00*	*	48.00*	48.00*	1.00*	49.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	2,875,653		2,875,653	2,875,653	72,488	2,948,141	5,751,306	5,823,794	
OTH CURRENT EXPENSES	3,808,192		3,808,192	3,808,192	4,000	3,812,192	7,616,384	7,620,384	
EQUIPMENT					14,000	14,000		14,000	
TOTAL OPERATING COST	6,683,845		6,683,845	6,683,845	90,488	6,774,333	13,367,690	13,458,178	0.68
BY MEANS OF FINANCING									
	25.50*	*	25.50*	25.50*	*	25.50*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	1,982,060		1,982,060	1,982,060		1,982,060	3,964,120	3,964,120	
	*	*	*	*	*	*	*	*	
OTHER FEDERAL FUNDS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
	1,246,182		1,246,182	1,246,182		1,246,182	2,492,364	2,492,364	
	22.50*	*	22.50*	22.50*	1.00*	23.50*	*	*	
	**	**	**	**	**	**	**	**	
REVOLVING FUND	3,455,603		3,455,603	3,455,603	90,488	3,546,091	6,911,206	7,001,694	
TOTAL PERM POSITIONS	48.00*	*	48.00*	48.00*	1.00*	49.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	7,083,845		7,083,845	7,083,845	90,488	7,174,333	14,167,690	14,258,178	0.64

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID: ATG-231
 PROGRAM STRUCTURE NO: 09010502
 PROGRAM TITLE: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

(IN DOLLARS)

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
CURR LEASE PAYMENTS									
OTH CURRENT EXPENSES	400,000		400,000	400,000		400,000	800,000	800,000	
TOTAL CURR LEASE PAY	400,000		400,000	400,000		400,000	800,000	800,000	0.00
BY MEANS OF FINANCING									
GENERAL FUND	400,000		400,000	400,000		400,000	800,000	800,000	
OPERATING	48.00*	*	48.00*	48.00*	1.00*	49.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	2,875,653		2,875,653	2,875,653	72,488	2,948,141	5,751,306	5,823,794	
OTH CURRENT EXPENSES	3,808,192		3,808,192	3,808,192	4,000	3,812,192	7,616,384	7,620,384	
EQUIPMENT					14,000	14,000		14,000	
TOTAL OPERATING COST	6,683,845		6,683,845	6,683,845	90,488	6,774,333	13,367,690	13,458,178	0.68
BY MEANS OF FINANCING									
	25.50*	*	25.50*	25.50*	*	25.50*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	1,982,060		1,982,060	1,982,060		1,982,060	3,964,120	3,964,120	
	*	*	*	*	*	*	*	*	
OTHER FEDERAL FUNDS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
	1,246,182		1,246,182	1,246,182		1,246,182	2,492,364	2,492,364	
	22.50*	*	22.50*	22.50*	1.00*	23.50*	*	*	
	**	**	**	**	**	**	**	**	
REVOLVING FUND	3,455,603		3,455,603	3,455,603	90,488	3,546,091	6,911,206	7,001,694	
TOTAL PERM POSITIONS	48.00*	*	48.00*	48.00*	1.00*	49.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	7,083,845		7,083,845	7,083,845	90,488	7,174,333	14,167,690	14,258,178	0.64

Narrative for Supplemental Budget Requests

FY 2021

Program ID: ATG 231

Program Structure Level: 09 01 05 02

Program Title: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

A. Program Objective

To provide complete, accurate, and timely criminal justice information for use by all criminal justice and certain authorized non-criminal justice agencies throughout the State and to provide a statewide system of civil and criminal identification based on fingerprints, demographics, and photos.

B. Description of Request

1. Add 1.00 position and \$90,488 in revolving funds for the Hawaii Criminal Justice Data Center.

C. Reasons for Request

1. This position will verify the accuracy and completeness of criminal history record information maintained by submitting agencies, and to determine the agencies compliance with Chapter 846, HRS.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-
11
GOVERNMENT-WIDE SUPPORT

(IN DOLLARS)

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT	ADJUSTMENT	RECOMMEND	CURRENT	ADJUSTMENT	RECOMMEND	CURRENT	RECOMMEND	PERCENT
	APPRN		APPRN	APPRN		BIENNIUM	BIENNIUM	CHANGE	
OPERATING	420.78*	*	420.78*	418.78*	18.00*	436.78*	*	*	
	61.72**	**	61.72**	61.72**	-1.00**	60.72**	**	**	
PERSONAL SERVICES	40,634,067	2,400,000	43,034,067	40,403,667	5,922,564	46,326,231	81,037,734	89,360,298	
OTH CURRENT EXPENSES	32,348,515	800,000	33,148,515	32,345,515	1,719,440	34,064,955	64,694,030	67,213,470	
EQUIPMENT	339,000		339,000		84,500	84,500	339,000	423,500	
TOTAL OPERATING COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48
BY MEANS OF FINANCING									
	258.92*	*	258.92*	258.92*	18.00*	276.92*	*	*	
	23.02**	**	23.02**	23.02**	-1.00**	22.02**	**	**	
GENERAL FUND	28,955,373	3,200,000	32,155,373	28,620,373	7,931,765	36,552,138	57,575,746	68,707,511	
	24.60*	*	24.60*	24.60*	-2.00*	22.60*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	3,993,217		3,993,217	3,993,217	-525,517	3,467,700	7,986,434	7,460,917	
	5.20*	*	5.20*	5.20*	*	5.20*	*	*	
	7.70**	**	7.70**	7.70**	**	7.70**	**	**	
FEDERAL FUNDS	11,628,390		11,628,390	11,628,390	251,756	11,880,146	23,256,780	23,508,536	
	18.60*	*	18.60*	18.60*	*	18.60*	*	*	
	2.50**	**	2.50**	2.50**	**	2.50**	**	**	
OTHER FEDERAL FUNDS	4,091,332		4,091,332	4,091,332		4,091,332	8,182,664	8,182,664	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	3,943,508		3,943,508	3,943,508		3,943,508	7,887,016	7,887,016	
	108.56*	*	108.56*	106.56*	2.00*	108.56*	*	*	
	27.50**	**	27.50**	27.50**	**	27.50**	**	**	
INTERDEPT. TRANSF	17,392,037		17,392,037	17,154,637	68,500	17,223,137	34,546,674	34,615,174	
	4.90*	*	4.90*	4.90*	*	4.90*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
REVOLVING FUND	3,317,725		3,317,725	3,317,725		3,317,725	6,635,450	6,635,450	
TOTAL PERM POSITIONS	420.78*	*	420.78*	418.78*	18.00*	436.78*	*	*	
TOTAL TEMP POSITIONS	61.72**	**	61.72**	61.72**	-1.00**	60.72**	**	**	
TOTAL PROGRAM COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 1103
PROGRAM TITLE: GENERAL SERVICES

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	420.78*	*	420.78*	418.78*	18.00*	436.78*	*	*	
	61.72**	**	61.72**	61.72**	-1.00**	60.72**	**	**	
PERSONAL SERVICES	40,634,067	2,400,000	43,034,067	40,403,667	5,922,564	46,326,231	81,037,734	89,360,298	
OTH CURRENT EXPENSES	32,348,515	800,000	33,148,515	32,345,515	1,719,440	34,064,955	64,694,030	67,213,470	
EQUIPMENT	339,000		339,000		84,500	84,500	339,000	423,500	
TOTAL OPERATING COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48
BY MEANS OF FINANCING									
	258.92*	*	258.92*	258.92*	18.00*	276.92*	*	*	
	23.02**	**	23.02**	23.02**	-1.00**	22.02**	**	**	
GENERAL FUND	28,955,373	3,200,000	32,155,373	28,620,373	7,931,765	36,552,138	57,575,746	68,707,511	
	24.60*	*	24.60*	24.60*	-2.00*	22.60*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	3,993,217		3,993,217	3,993,217	-525,517	3,467,700	7,986,434	7,460,917	
	5.20*	*	5.20*	5.20*	*	5.20*	*	*	
	7.70**	**	7.70**	7.70**	**	7.70**	**	**	
FEDERAL FUNDS	11,628,390		11,628,390	11,628,390	251,756	11,880,146	23,256,780	23,508,536	
	18.60*	*	18.60*	18.60*	*	18.60*	*	*	
	2.50**	**	2.50**	2.50**	**	2.50**	**	**	
OTHER FEDERAL FUNDS	4,091,332		4,091,332	4,091,332		4,091,332	8,182,664	8,182,664	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	3,943,508		3,943,508	3,943,508		3,943,508	7,887,016	7,887,016	
	108.56*	*	108.56*	106.56*	2.00*	108.56*	*	*	
	27.50**	**	27.50**	27.50**	**	27.50**	**	**	
INTERDEPT. TRANSF	17,392,037		17,392,037	17,154,637	68,500	17,223,137	34,546,674	34,615,174	
	4.90*	*	4.90*	4.90*	*	4.90*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
REVOLVING FUND	3,317,725		3,317,725	3,317,725		3,317,725	6,635,450	6,635,450	
TOTAL PERM POSITIONS	420.78*	*	420.78*	418.78*	18.00*	436.78*	*	*	
TOTAL TEMP POSITIONS	61.72**	**	61.72**	61.72**	-1.00**	60.72**	**	**	
TOTAL PROGRAM COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID: ATG-100
 PROGRAM STRUCTURE NO: 110301
 PROGRAM TITLE: LEGAL SERVICES

(IN DOLLARS)

PROGRAM COSTS	FY 2020			FY 2021			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	420.78*	*	420.78*	418.78*	18.00*	436.78*	*	*	
	61.72**	**	61.72**	61.72**	-1.00**	60.72**	**	**	
PERSONAL SERVICES	40,634,067	2,400,000	43,034,067	40,403,667	5,922,564	46,326,231	81,037,734	89,360,298	
OTH CURRENT EXPENSES	32,348,515	800,000	33,148,515	32,345,515	1,719,440	34,064,955	64,694,030	67,213,470	
EQUIPMENT	339,000		339,000		84,500	84,500	339,000	423,500	
TOTAL OPERATING COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48
BY MEANS OF FINANCING									
	258.92*	*	258.92*	258.92*	18.00*	276.92*	*	*	
	23.02**	**	23.02**	23.02**	-1.00**	22.02**	**	**	
GENERAL FUND	28,955,373	3,200,000	32,155,373	28,620,373	7,931,765	36,552,138	57,575,746	68,707,511	
	24.60*	*	24.60*	24.60*	-2.00*	22.60*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	3,993,217		3,993,217	3,993,217	-525,517	3,467,700	7,986,434	7,460,917	
	5.20*	*	5.20*	5.20*	*	5.20*	*	*	
	7.70**	**	7.70**	7.70**	**	7.70**	**	**	
FEDERAL FUNDS	11,628,390		11,628,390	11,628,390	251,756	11,880,146	23,256,780	23,508,536	
	18.60*	*	18.60*	18.60*	*	18.60*	*	*	
	2.50**	**	2.50**	2.50**	**	2.50**	**	**	
OTHER FEDERAL FUNDS	4,091,332		4,091,332	4,091,332		4,091,332	8,182,664	8,182,664	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	3,943,508		3,943,508	3,943,508		3,943,508	7,887,016	7,887,016	
	108.56*	*	108.56*	106.56*	2.00*	108.56*	*	*	
	27.50**	**	27.50**	27.50**	**	27.50**	**	**	
INTERDEPT. TRANSF	17,392,037		17,392,037	17,154,637	68,500	17,223,137	34,546,674	34,615,174	
	4.90*	*	4.90*	4.90*	*	4.90*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
REVOLVING FUND	3,317,725		3,317,725	3,317,725		3,317,725	6,635,450	6,635,450	
TOTAL PERM POSITIONS	420.78*	*	420.78*	418.78*	18.00*	436.78*	*	*	
TOTAL TEMP POSITIONS	61.72**	**	61.72**	61.72**	-1.00**	60.72**	**	**	
TOTAL PROGRAM COST	73,321,582	3,200,000	76,521,582	72,749,182	7,726,504	80,475,686	146,070,764	156,997,268	7.48

Narrative for Supplemental Budget Requests

FY 2021

Program ID: ATG 100

Program Structure Level: 11 03 01

Program Title: LEGAL SERVICES

A. Program Objective

To facilitate compliance with, and enforcement of, State and federal laws by:

1) providing legal advice and advisory opinions to the Governor, the Legislature, public officers, and department heads; 2) conducting civil and criminal investigations; 3) appear for the State in criminal or civil actions; and 4) to safeguard the rights and interests of the people by undertaking legal or judicial actions on their behalf.

B. Description of Request

1. Add \$510,000 in general funds and 10.00 full-time equivalent (FTE) positions to create the Complex Litigation, Fraud and Compliance Unit.
2. Add \$1,000,000 in general funds for provide salary increases for Deputy Attorneys General.
3. Convert 4.00 FTE positions from the Medicaid Fraud Control Unit from special funds to general funds and add \$531,325 in general funds and reduce \$655,517 in special funds.
4. Add 1.00 FTE position (Public Information Officer (PIO)) and \$51,000 in general funds.
5. Add 6.00 FTE positions (1.50 in general funds, 2.00 in special funds and 2.50 in interdepartmental funds) and convert 1.00 FTE position in general funds from temporary to permanent. Add \$64,000 in general funds, \$130,000 in special funds and \$164,500 in interdepartmental funds.
6. Add \$179,440 in general funds to implement an electronic grants management system for the Crime Prevention and Justice Assistant Division, Grants Management Branch.
7. Reduce \$96,000 in interdepartmental funds from the Department of Land and Industrial Relations (DLIR) and add \$60,000 in general funds.
8. Add \$36,000 in general funds for the relocation of the Kona Branch of the Family Law Division.
9. Add \$251,756 to the federal "N" funds to eliminate a negative ceiling amount.

10. Add \$3,200,000 in FY 20 and \$5,500,000 in FY 21 for Public Safety Operational Requirements.

C. Reasons for Request

1. This unit will handle and/or provide oversight on matters that potentially undermine the integrity of government.
2. The salaries of the department's attorneys is not competitive with other government and non-profit agencies in the State. These funds are needed to slow the exit of attorneys transferring to other agencies.
3. The special fund has financed 25% of this units costs since inception while federal funds provide the other 75%. The special fund revenues have declined over the years due a reduction in large national settlements and this unit is critical to protect the \$2,200,000,000 in medicaid funds used to provide medical insurance to low-income and disabled citizens in the State.
4. The addition of a dedicated PIO as a resource for all other agency PIOs as a conduit to work with deputy attorneys general and serve to bridge the gap between the agency PIOs with their media professional mindset and the legal mindset of the attorneys.
5. Adding one Legal Assistant to assist with the Department of Public Safety matters, two Deputies for Department of Human Services matters, one Deputy for the Family Law Division and an Investigator and Deputy to monitor and enforce charitable solicitation laws.
6. This system is needed to monitor and track \$45,000,000 in federal awards and another approximate \$12,000,000 in State awards working with over 100 sub-awardees.
7. Due to a strong economy and low unemployment DLIR federal funding has been reduced and they requested a reduction in assessment for legal services.
8. The current offices are in a building that is on the market and we will need to vacate sometime next year. The Department of Accounting and General Services Leasing is searching for alternative space closer to the new Kona courthouse.
9. Legislative adjustments in 2016, 2017 and 2018 reduced the federal "N" ceiling by \$1,300,000 causing the ceiling reflect a negative ceiling amount. This

**Narrative for Supplemental Budget Requests
FY 2021**

Program ID: ATG 100
Program Structure Level: 11 03 01
Program Title: LEGAL SERVICES

adjustment corrects the federal fund ceiling error.

10. This adjustment is for Public Safety Operational Requirements.

D. Significant Changes to Measures of Effectiveness and Program Size

None.