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FY 2021

Program ID: GOV 100

Program Structure Level: 11 01 01

Program Title: OFFICE OF THE GOVERNOR

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### A. Program Objective

To enhance the effectiveness and efficiency of State programs and statewide initiatives by providing Executive direction, policy development, program coordination, and communications.

### B. Description of Request

The Governor, as the Chief Executive Officer of the State, represents our State through his daily interactions within our State but also at national and regional meetings. Our current budget for operating expenses provides a base budget for office equipment leases, telecommunications charges, IT equipment replacement, office supplies, neighbor island travel, and positions.

1. We are requesting general funds of \$50,000 for protocol events and international dignitaries.
2. We are requesting general funds of \$10,000 for additional operational funds in celebration of the 175th Anniversary of Washington Place.

### C. Reasons for Request

Protocol funds and additional operational funds for the 175th Anniversary of Washington Place will provide for the rent fees, meals, entertainment, equipment use and other related costs. These will support the Office of the Governor's functions relating to developing and maintaining intergovernmental relationships by hosting dignitaries and representing Hawaii at events that advance our State.

### D. Significant Changes to Measures of Effectiveness and Program Size

None.