

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

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PROGRAM ID **SUB-501**
PROGRAM STRUCTURE NO. **11031404**
PROGRAM TITLE **COUNTY OF KAUAI**

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2020		FY 2021	
					CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN
P20245			WAIMEA-KEKAHA WATER SYSTEM, KAUAI					
			DESIGN		1	1		1
			CONSTRUCTION		1,198	1,198		238
			EQUIPMENT		1	1		1
			TOTAL		1,200	1,200		240
			G.O. BONDS		1,000	1,000		200
			COUNTY FUNDS		200	200		40
			PROGRAM TOTALS					
			PLANS					1
			LAND					1
			DESIGN		3	3		502
			CONSTRUCTION		5,394	5,394		11,394
			EQUIPMENT		3	3		3
			TOTAL		5,400	5,400		11,900
			GENERAL FUND					
			G.O. BONDS		4,500	4,500		10,000
			REVENUE BONDS					
			COUNTY FUNDS		900	900		1,900