













































Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 20	FY 21	FY 22 (in thous)	FY 23 (in thous)	FY 24 (in thous)	FY 25 (in thous)
34	TRN595	X231A	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	TRN561	X141	KAUAI BASEYARD IMPROVEMENTS, KAUAI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36	TRN531	V107	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37	TRN531	V118	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
38	TRN595	Y108	VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
38	TRN595	Y108	VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<b>TOTAL:</b>	-	-	3	3	3	3
<b>By MOF</b>						

General	A	-	-	-	-	-
Special	B	-	-	3	3	3
Federal Funds	N	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-
Private	R	-	-	-	-	-
County	S	-	-	-	-	-
Trust	T	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-
Revolving	W	-	-	-	-	-
Other	X	-	-	-	-	-

**FY 21 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS  
UNIVERSITY OF HAWAII**

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	Governor's Decision					
						FY 20	FY 21	FY 22 (in thous)	FY 23 (in thous)	FY 24 (in thous)	FY 25 (in thous)
2	UOH800	552	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	None	A	-	-	-	-	-	-
3	UOH900	560	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	To be determined	A	-	-	tbd	tbd	tbd	tbd
6	UOH800	555	CCS, MINOR CIP	None	A	-	-	-	-	-	-
17	UOH900	510	SYSTEM, RENOVATIONS TO ENHANCE CULTURE AND EDUCATION AT HALE POHAKU OR OTHER SUITABLE LOCATION THAT DOES NOT INCLUDE A TELESCOPE	To be determined	A	-	-	tbd	tbd	tbd	tbd

<b>TOTAL:</b>											
<b>By MOF</b>											
General	A	-	-	-	-	-	-	-	-	-	-
Special	B	-	-	-	-	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-	-	-	-	-
Private	R	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-	-