

Appendix 5 - Estimated Deferred Maintenance Costs

FY 2021 EXECUTIVE SUPPLEMENTAL BUDGET
STATEWIDE DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS

Dept	Department	MOF	$ Amount	Comments
AGR	Department of Agriculture	A	5,098,100	
AGR	Department of Agriculture	C	8,906,800	
AGS	Department of Accounting and General Services	A	32,973,600	
AGS	Department of Accounting and General Services	C	448,166,450	
ATG	Department of the Attorney General		-	None
BED	Department of Business, Economic Development and Tourism	A	107,000	
BED	Department of Business, Economic Development and Tourism	B	50,130,000	
BED	Department of Business, Economic Development and Tourism	C	28,875,000	
BUF	Department of Budget and Finance		-	None
CCA	Department of Commerce and Consumer Affairs		-	None
DEF	Department of Defense	A	6,455,933	
DEF	Department of Defense	C	7,721,885	
DEF	Department of Defense	P	26,056,158	
EDN	Department of Education	C	973,799,860	
EDN-CS	Charter Schools		-	None
EDN-LIB	Hawaii State Public Library System	A	7,732,170	
EDN-LIB	Hawaii State Public Library System	C	41,148,600	
GOV	Office of the Governor		-	None
HHL	Department of Hawaiian Home Lands	A	3,613,000	
HTH	Department of Health	A	7,670,000	
HTH	Department of Health	C	110,357,550	
HTH-HHSC	Hawaii Health Systems Corporation	C	69,615,000	
HMS	Department of Human Services	C	808,028,380	HPHA
HRD	Department of Human Resources Development		-	None
LBR	Department of Labor and Industrial Relations		-	None
LNR	Department of Land and Natural Resources	A	169,200	
LNR	Department of Land and Natural Resources	B	1,500,000	
LNR	Department of Land and Natural Resources	C	338,450,000	
LNR	Department of Land and Natural Resources	R	7,650,000	
LNR	Department of Land and Natural Resources	T	5,150,000	
LTG	Office of the Lieutenant Governor		-	None
PSD	Department of Public Safety	A	204,123,021	
TAX	Department of Taxation		-	None
TRN	Department of Transportation - Airports		-	None
TRN	Department of Transportation - Harbors		-	None
TRN	Department of Transportation - Highways	B	609,029,022	
UOH	University of Hawaii	A	616,813,000	
UOH	University of Hawaii	B	130,425,000	

TOTAL:		4,549,764,729
By MOF		
General	A	884,755,024
Special	B	791,084,022
General Obligation Bonds	C	2,835,069,525
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	26,056,158
Private	R	7,650,000
County	S	-
Trust	T	5,150,000
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF AGRICULTURE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
AGR192AA	OAHU	PLANT QUARANTINE STATION	ROOF - REPLACE GUTTERS PQ	C	42,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	ROOF - REPLACE GUTTERS W&M	C	42,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT EXTERIOR - WD TRIMS/ROOF @ 3 HUTS	C	90,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	WINDOWS REPLACE @ C&D	C	330,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	WATERPROOF WINDOW WELLS	C	545,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	ROOF - RECOAT PQ	A	134,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	A/C - RPL PACKAGE UNIT (2007?)	C	280,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - C&D (PEEL/SPALL/CAULK)	C	545,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - A&B SEAL?	A	119,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT EXTERIOR - W&M	A	252,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	PAINT EXTERIOR INSECTORY/CMU/SCREENS	C	92,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	PARKING - REPAVE SHARE W/ DOH	A	71,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	A/C - RPL SPLIT SYSTEM (2 EA) UNITS 2&3	C	56,600	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	A/C - RPL CONDENSER COIL (2007/2012)	C	105,000	
AGR192AA	HAWAII	INSECTORY-DOA	LIGHT FIXTURES - RPL T12 & GREENHOUSES	C	26,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	PAINT EXTERIOR/RPL DR/CARPORT POSTS 2011	A	128,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	LIGHTS - POLE @ PARKING SHARE W/ DOH	C	47,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	FLOORING - RPL BLDG D	A	222,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	FLOORING - REPLACE BLDG C	A	421,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	FLOORING- REPLACE	A	91,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	PARKING REPAVE	A	113,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	RPR CRACKED MOAT & HOTHOUSE	C	26,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	WALKWAY CRACKED ON YOUNG ST	C	20,000	
AGR192AA	HAWAII	INSECTORY-DOA	WASTE/WATER PIPING	C	56,600	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	WASTE/WATER PIPING	C	56,600	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	TERMITE TENT - INSECTORY GRND TERM CABS	A	22,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR D	A	134,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	ROOF - RECOAT QAD SHOP	A	134,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	ROOF - RPL METAL (2008)	C	296,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	ROOF - RECOAT CORRUG METAL 2009	A	229,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	A/C - RPL CHILLER QAD BLDG (2002)	C	296,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	A/C - RPL 2 AHU 5 FCU QAD BLDG (2002)	C	540,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	A/C - RPL COOLING TOWER PLANT QUARANTINE	C	296,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	A/C - RPL CHILLER PLANT QUARANTINE (2002)	C	296,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	A/C - RPL 2 AHU 4 FCU PLANT QUARANTINE (2002)	C	540,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	A/C - RPL AHUS IN CEILING 2010	C	290,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	A/C - RPL MAIN CHILLER 2010	C	296,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PARKING RESEAL	A	201,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	TERMITE TENT	A	50,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT EXTERIOR -PQ	A	296,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	ROOF - RECOAT INSECTORY CORRUG METAL	A	58,000	
AGR192AA	HAWAII	INSECTORY-DOA	ROOF - RPL GREENHSE PLASTIC CORRUG 2008	C	58,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR - INSECTORY	A	20,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR - MOTOR POOL	A	32,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR A&B	A	162,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR C	A	201,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	A/C - RPL SPLITS/WINDOW UNITS	C	162,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	FLOORING - RPL A&B	A	134,000	
AGR192AA	HAWAII	INSECTORY-DOA	FLOORING - RESEAL CONCRETE	C	23,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	FIRE ALARM INSTALL - PQ	C	75,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	FIRE ALARM INSTALL - W&M	C	75,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	FIRE ALARM - UPGRADE	C	91,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	FIRE ALARM - UPGRADE	C	58,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	WASTE/WATER PIPING	A	127,100	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	ROOF - RECOAT METAL CARPORTS	A	134,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	A/C - REPLACE 2 PACKAGE UNITS A&B (2010)	C	412,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	PAINT EXTERIOR	A	165,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	PAINT INTERIOR	A	99,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	FIRE ALARM - UPGRADE (2010)	C	455,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	FLOORING - RPL W&M	A	119,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	FLOORING - RPL PQ	A	201,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	FLOORING - RPL VCT TILES/CARPET	A	105,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	RESTROOMS RENOVATE	C	105,000	
AGR192AA	HAWAII	INSECTORY-DOA	ROOF - REPLACE QUARANTINE GLASS	C	90,000	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	FRONT GATE - REPLACE	C	105,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	A/C - RPL PLANT PATH 1CHLR/2AHUS/EFS 2013	C	412,000	
AGR192AA	HAWAII	INSECTORY-DOA	TERMITE TENT	A	18,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - CONF RM	A	25,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - INSECTORY	A	36,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - MOTOR POOL	A	105,000	
AGR192AA	HAWAII	INSECTORY-DOA	PAINT EXTERIOR - MAIN	A	42,000	
AGR192AA	HAWAII	INSECTORY-DOA	PAINT EXTERIOR - QUARANTINE/GRNHSE RPR	C	58,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	REROOF PLANT PATHOLOGY	A	162,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	REROOF CONF RM (2012)	C	111,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	ROOF - RECOAT PROPAGATION CORRUG METAL	A	58,000	
AGR192AA	HAWAII	INSECTORY-DOA	ROOF - RECOAT MAIN METAL CORRUG 2008	A	32,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	REROOF	C	402,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	TERMITE TENT - PQ	A	50,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	TERMITE TENT - W&M	A	50,000	
AGR192AA	HAWAII	INSECTORY-DOA	PAINT INTERIOR	A	26,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	PAINT INTERIOR	A	58,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	ROOF - RPL TILE @ A&B (2019)	C	464,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	ELECTRICAL UPGRADE (2005)	C	389,000	
AGR192AA	HAWAII	INSECTORY-DOA	ELEC - RPL CONDUIT TO GRNHS	C	25,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	IRRIG @ MOTOR POOL	C	86,000	
AGR192AA	OAHU	AGRICULTURE AND CONSERV	PARKING RESEAL (2011)	A	134,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	CEILING TILES - RPL	C	41,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT INTERIOR - W&M	A	58,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT INTERIOR - PQ	A	70,000	

TOTAL:		14,004,900
By MOF		
General	A	5,098,100
Special	B	-
General Obligation Bonds	C	8,906,800
Reimbursable GO Bonds	D	-

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Revenue Bonds	E	-	
			Federal Funds	N	-	
			Other Federal Funds	P	-	
			Private	R	-	
			County	S	-	
			Trust	T	-	
			Inter-departmental Transfer	U	-	
			Revolving	W	-	
			Other	X	-	

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
AGS-233	All	Public Buildings	Various	C	146,673,300	
AGS-233	All	Public Buildings	Various	A	26,276,600	
AGS-233	Oahu	State Capitol	Various	C	49,015,400	
AGS-233	Oahu	State Capitol	Various	A	6,697,000	
AGS-889	Oahu	Aloha Stadium	Various	C	252,477,750	

TOTAL:		481,140,050
By MOF		
General	A	32,973,600
Special	B	-
General Obligation Bonds	C	448,166,450
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT, AND TOURISM

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
BED105	Oahu	Hawaii Film Studio	Groundskeeping at film studio performed on weekends, 4x per month	A	107,000	$52,774.80/yr based on tenant's cost for said services (NOTE: Including this because the State cannot currently pay for this expense, so the tenant pays for it.)
BED107	Oahu	FTZ Pier 2 - State Owned	Asphalt patching/resurfacing - FTZ Marshalling Yard and Parking Lot	C	500,000	
BED107	Oahu	FTZ Roof	Hydrostop encapsulation of Pier 2 shed roof	C	6,000,000	Previous CIP budget was insufficient to complete the project
BED107	Oahu	FTZ Electrical System	Replace electrical switchgear with new transformer	C	500,000	
BED107	Oahu	FTZ Pier 2	Replace three roll-up doors in Pier 2 warehouse	C	225,000	
BED107	Oahu	FTZ Pier 2	Replace sewer main in makai facility	C	500,000	
BED107	Oahu	FTZ Pier 2	Replace flooring in makai facility	C	100,000	
BED107	Hawaii	FTZ Hilo Warehouse	Repair roof leaks and repaint shed	B	50,000	
BED113	Oahu	Hawaii Convention Center	Rooftop Terrace Repair/Replacement	B	50,000,000	MOF is TBD. HTA is currently assessing alternatives for the rooftop, including potential for enhancement.
BED146	Hawaii	Main Access Road	Resurfacing/repaving of main 2 mile access road	C	3,000,000	35 years old
BED146	Hawaii	Keena Hana and Lab Building	AC unit and safety railing resurfacing	B	80,000	25 years old
BED146	Hawaii	Research Campus	Asphalt patching and resurfacing of roadways and parking	C	300,000	25 years old
BED146	Hawaii	Research Campus	Replacement and upgrade of fire supression system	C	750,000	25 years old
BED150	Oahu	Fisherman's Wharf Loading Dock	Replacement of wharf concrete deck that has deteriorated and is unsafe for use	C	17,000,000	Repair of concrete spalling at the wharf bulkhead beams, pile caps, and piles

TOTAL:		79,112,000
By MOF		
General	A	107,000
Special	B	50,130,000
General Obligation Bonds	C	28,875,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF BUDGET AND FINANCE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			None.			

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF DEFENSE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
DEF 110/AA	OAHU	BUILDING 90 COMPLEX	RECONSTRUCTION PARKING LOT	A	$ 422,000.00	FY21 SPECIAL R&M REQUEST
DEF 110/AA	OAHU	BUILDING 90D (Automotive Shop)	REPAINT BUILDING	A	$ 134,000.00	FY21 SPECIAL R&M REQUEST
DEF 110/AA	OAHU	DIAMOND HEAD CRATER M-TUNNELS	REPAINT M-TUNNEL DOORS AND GATES	A	$ 108,000.00	FY21 SPECIAL R&M REQUEST
DEF 110/AA	OAHU	BLDG 306 & 306A	FORT RUGER IRRIGATION REPLACEMENT		$ 321,000.00	FY 21 SPECIAL R&M REQUEST; REPAIR AND REPLACE IRRIGATION SYSTEM ON FRONT LAWN
DEF 110/AA	OAHU	DIAMOND HEAD	REPLACE ELECTRICAL TRANSFORMER (DEDICATE TO HECO)	A	$ -	SCOPE TO BE DETERMINED
DEF 110/AA	OAHU	DIAMOND HEAD	REPLACEMENT AND REPAIR OF CHAIN LINK SECURITY FENCE & GATES	A	$ -	PENDING PROPERTY TRANSFER TO DLNR
DEF 110/AA	OAHU	BUILDING 306A	REMOVE & DISPOSE OF MECHANICAL ROOM A/C UNIT & RENOVATE ROOM	A	$ 321,000.00	FY 21 SPECIAL R&M REQUEST; REMOVE OBSOLETE HVAC AND I.T. EQUIPMENT, THEN INSTALL NEW ELECTRICAL LINES AND DATA
DEF 110/AA	OAHU	M-TUNNELS	REPACE ACCESS ROAD AND APRIONS	A	$ -	PENDING PROPERTY TRANSFER TO DLNR
DEF 110/AB	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	A	$ 145,180.49	Will Complete in FY20
DEF 110/AB	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	P	$ 435,541.47	Will Complete in FY20
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	A	$ 49,850.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	P	$ 49,850.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MAUI	FMS #3	PAINT EXTERIOR FMS#3	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MAUI	FMS #3	PAINT EXTERIOR FMS#3	P	$ 21,132.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MOLOK	KAUNAKAKAI READINESS CENTER	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	A	$ 11,728.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MOLOK	KAUNAKAKAI READINESS CENTER	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	P	$ 11,728.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	A	$ 225,842.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	P	$ 225,842.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	AASF#1 MAINTENANCE HANGAR	PAINT AASF#1 MAINTENANCE HANGAR	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	AASF#1 MAINTENANCE HANGAR	PAINT AASF#1 MAINTENANCE HANGAR	P	$ 176,500.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	AASF#1 READINESS CENTER	PAINT AASF#1 READINESS CENTER	A	$ 17,692.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	AASF#1 READINESS CENTER	PAINT AASF#1 READINESS CENTER	P	$ 53,076.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	C	$ 1,446,046.06	Lower priority project. Will complete in FY21 or later
DEF 110/AB	BIG	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	BIG	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	P	$ 69,481.67	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA READINESS CENTER	PAINT WAHIAWA READINESS CENTER (487TH FA)	A	$ 65,237.55	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA READINESS CENTER	PAINT WAHIAWA READINESS CENTER (487TH FA)	P	$ 130,475.10	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA FMS#2	PAINT WAHIAWA FMS#2 (487TH FA)	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA FMS#2	PAINT WAHIAWA FMS#2 (487TH FA)	P	$ 8,588.80	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	A	$ 24,747.72	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	P	$ 74,243.17	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	C	$ 1,948,593.85	Lower priority project. Will complete in FY21 or later

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
DEF 110/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	P	$ 5,845,781.55	Lower priority project. Will complete in FY21 or later
DEF 110/AB	KAUAI	KAPAA ROADS	REPAVE KAPAA ROADS (RD100)	A	$ 43,634.79	Lower priority project. Will complete in FY21 or later
DEF 110/AB	KAUAI	KAPAA ROADS	REPAVE KAPAA ROADS (RD100)	P	$ 43,634.79	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	RTI FACILITIES	PAINT BLDG 711, 712, 713 AND 714	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	RTI FACILITIES	PAINT BLDG 711, 712, 713 AND 715	P	$ 334,184.40	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA B117	ROOF REPAIR/WATERPROOFING	P	$ 250,000.00	Plan to Complete in FY20
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	WATER TANK RUST REMOVAL AND REPAIR	A	$ 125,000.00	Plan to Complete in FY20
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	WATER TANK RUST REMOVAL AND REPAIR	P	$ 125,000.00	Plan to Complete in FY20
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	PARKING AREA REPAIR AND STRIPING	A	$ 125,000.00	Plan to Complete in FY20
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	PARKING AREA REPAIR AND STRIPING	P	$ 125,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	RTI FACILITIES	PARKING AREA REPAIR AND STRIPING	P	$ 250,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	WAIAWA B23317	Parking Asphalt Pavement Resurfacing and Striping	P	$ 250,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	FMS#2	EXTERIOR AND INTERIOR PAINTING	P	$ 80,000.00	Plan to Complete in FY20
DEF 110/AB	BIG	CSMS#2	ROOF REPAIR/WATERPROOFING	P	$ 250,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	WAHIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	A	$ 125,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	WAHIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	P	$ 125,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	P	$ 187,500.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	A	$ 62,500.00	Plan to Complete in FY20
DEF 110/AB	OAHU	FMS#1	Interior Columns, Beams, Pipes Lead in Paint Abatement/Encapsulation	P	$ 120,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	AASF#1	ASPHALT PAVEMENT	P	$ 200,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	A	$ 7,500.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	P	$ 22,500.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B1784	Grounds Trees Cutting and Root Removal	P	$ 50,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B1784	Grounds Trees Cutting and Root Removal	A	$ 100,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B825	Floor Expoxy Paint Repainting	A	$ 7,500.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B825	Floor Expoxy Paint Repainting	P	$ 22,500.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	A	$ 7,500.00	Plan to Complete in FY20
DEF 110/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	P	$ 22,500.00	Plan to Complete in FY20
DEF 110/AB	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	A	$ -	Plan to Complete in FY20
DEF 110/AB	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	P	$ 118,690.57	Plan to Complete in FY20
DEF 110/AB	BIG	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	A	$ 83,822.13	Plan to Complete in FY20
DEF 110/AB	BIG	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	P	$ 83,822.13	Plan to Complete in FY20
DEF 110/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	A	$ 61,561.50	Plan to Complete in FY20
DEF 110/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	P	$ 61,561.50	Plan to Complete in FY20
DEF 110/AB	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 75% share	C	$ 51,490.04	Plan to Complete in FY20
DEF 110/AB	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 25% share	P	$ 17,163.34	Plan to Complete in FY20
DEF 110/AB	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 75% share	C	$ 3,710,754.85	Plan to Complete in FY20
DEF 110/AB	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 25% share	P	$ 1,236,918.29	Plan to Complete in FY20
DEF 110/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	A	$ 108,643.73	Plan to Complete in FY20
DEF 110/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	P	$ 108,643.73	Plan to Complete in FY20
DEF 110/AB	OAHU	KALAELOA, B117	B117 HVAC Chiller replacement	A	$ -	Plan to Complete in FY20
DEF 110/AB	OAHU	KALAELOA, B117	B117 HVAC Chiller replacement	P	$ 915,000.00	Plan to Complete in FY20
DEF 110/AB	BIG	KEAUKAHA MILITARY	B621 RENOVATIONS	A	$ 1,643,000.00	Plan to Complete in FY20
DEF 110/AB	BIG	KEAUKAHA MILITARY	B621 RENOVATIONS	P	$ 2,625,620.00	Plan to Complete in FY20
DEF 110/AB	OAHU	RTI FACILITIES	B714B MOLD REMEDIATION	A	$ -	Plan to Complete in FY20

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
DEF 110/AB	OAHU	RTI FACILITIES	B714B MOLD REMEDIATION	P	$ 4,500,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	KALAELOA	B117 USPFO CLASS IX WINDOW REPAIR	A	$ -	Plan to Complete in FY20
DEF 110/AB	OAHU	KALAELOA	B117 USPFO CLASS IX WINDOW REPAIR	P	$ 2,909,700.00	Plan to Complete in FY20
DEF 110/AB	OAHU	TUNNEL 407	TUNNEL 407 HVAC REPLACEMENT	A	$ 350,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	TUNNEL 407	TUNNEL 407 HVAC REPLACEMENT	P	$ 650,000.00	Plan to Complete in FY20
DEF 110/AB	OAHU	KALAELOA	B1784/1786 REPAVE POV PARKING	A	$ 133,993.00	Plan to Complete in FY20
DEF 110/AB	OAHU	KALAELOA	B1784/1786 REPAVE POV PARKING	P	$ 401,979.00	Plan to Complete in FY20
DEF 110/AB	OAHU	RTI FACILITIES	FIRE SPRINKLER ASSESSMENT AND REPAIR	A	$ -	Plan to Complete in FY20
DEF 110/AB	OAHU	RTI FACILITIES	FIRE SPRINKLER ASSESSMENT AND REPAIR	P	$ 2,867,000.00	Plan to Complete in FY20
DEF	OAHU	BIRKHIMER TUNNEL EOC	CULVERTS AND DRAINS	A	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	BIRKHIMER TUNNEL EOC	ELECTRICAL DISTRIBUTION RENEWAL	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	BIRKHIMER TUNNEL EOC	EMERGENCY LIGHTING	C	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	BIRKHIMER TUNNEL EOC	ENTRY REPAIRS	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	BIRKHIMER TUNNEL EOC	EXTERIOR REPAINTING	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	BIRKHIMER TUNNEL EOC	FIRE DETECTION SYSTEM	C	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	BIRKHIMER TUNNEL EOC	FLOORING AND CARPETING	A	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	BIRKHIMER TUNNEL EOC	HVAC REPLACEMENT	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	BIRKHIMER TUNNEL EOC	INTERIOR WALL REPAIRS AND PAINTING	A	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	BIRKHIMER TUNNEL EOC	PLUMBING SYSTEM REPLACEMENT	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	BIRKHIMER TUNNEL EOC	ROOF REPAIRS	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	B303 Operations Support Facility	B303 ELECTRICAL UPGRADE	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	B303 Operations Support Facility	ACCESS ROAD REPAVING	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	B303 Operations Support Facility	BASEYARD AND PARKING LOT REPLACEMENT	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	B303 Operations Support Facility	EMERGENCY GENERATOR 200 KW	C	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	B303 Operations Support Facility	EMERGENCY LIGHTING	A	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	B303 Operations Support Facility	EXTERIOR REPAINTING	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	B303 Operations Support Facility	FIRE DETECTION SYSTEM	C	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	B303 Operations Support Facility	HVAC UPGRADE TO MULTI-ZONE	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	B303 Operations Support Facility	WAREHOUSE ROOF MAINTENANCE	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	B303 Operations Support Facility	WINDOW REPLACEMENT	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	Public Safety Building Rim Site	ACCESS ROAD REPAIRS	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	Public Safety Building Rim Site	ELECTRICAL TRANSFORMER REPLACEMENT	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	Public Safety Building Rim Site	EXTERIOR REPAINTING	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	Public Safety Building Rim Site	FIRE DETECTION SYSTEM	C	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF	OAHU	Public Safety Building Rim Site	HVAC REPLACEMENT	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	Public Safety Building Rim Site	REROOFING	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF	OAHU	Batteries Huling and Dodge	ENVIRONMENTAL REMEDIATION AND REPAIR	C	$ -	HEALTH SAFETY & CODE REQUIREMENT
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	TREE TRIMMING AND REMOVAL - PHASE 2	A	$ 450,000.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	TREE TRIMMING AND REMOVAL - PHASE 3	A	$ 600,000.00	
DEF 112	OAHU	HSVC	SPRINKLER VALVE AND STEM REPAIR		$ 350,000.00	REPLACE ~100 SPRINKLER VALVES AND STEMS
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REGRADE SLOPE AND GRASS AREA ADJACENT TO COLUMBARIUM WALKWAY TO IMPROVE DRAINAGE	A	$ 250,000.00	FY21 SPECIAL R&M REQUEST

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	CLEAR, REGRADE AND RE-ESTABLISH HILLSIDE TERRACES & DRAINAGE SWALES	A	$ 220,800.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	CLEAN-OUT STILLING BASIN AND DRAINAGE CHANNEL	A	$ 55,200.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAIR AND REPAINT MAINTENANCE & STORAGE BUILDINGS	A	$ 100,000.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAIR AND RESEAL ROADS AND PARKING LOTS, AND REPLACE TRAFFIC AND INFORMATIONAL SIGNS AND PLACARDS	C	$ 265,000.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPLACE CERAMIC TILE AT FLAG PLAZA (ADDED 03-01-16)	A	$ -	FY21 R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPLACE FIRE SPRINKLER VALVE 3' BENEATH ROADWAY. RESURFACE WHEN REPLACEMENT IS COMPLETED	A	$ 25,000.00	R&M REQUEST. SAFETY REQUIREMENT
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC COMMITTAL PARKING REPAVEMENT	A	$ 125,000.00	FY21 SPECIAL R&M Request
DEF 114	OAHU	BUILDING 1786 & 1787	UPGRADE ELECTRICAL SERVICE FOR EMERGENCY GENERATOR	C	$ -	FUNDING FOR ASSESSMENT APPROVED UNDER
DEF 114	OAHU	BUILDING 1786 & 1787	UPGRADE LAUNDRY FACILITY, WATER AND SEWER INFRATSTRUCTURE FOR ADD'L COMMERCIAL WASHER & DRYER	C	$ -	FUNDING FOR ASSESSMENT APPROVED UNDER ACT 49/SLH 2017 ITEM G-93. *FUTURE REQUEST FOR CONSTRUCTION FUNDS.
DEF 114	OAHU	BUILDING 1786 & 1787	REPAIR/REPLACE FIRE ALARM SYSTEM AND FIRE SUPPRESION SYSTEM	C	$ -	FUNDING FOR ASSESSMENT APPROVED UNDER ACT 49/SLH 2017 ITEM G-93. *FUTURE REQUEST FOR CONSTRUCTION FUNDS.
DEF 114	OAHU	BUILDING 1786 & 1787	REPAINT BUILDINGS (EXTERIOR AND INTERIOR)	A	$ 120,000.00	
DEF 114	OAHU	BUILDING 1786 & 1787	REROOFING	C	$ 300,000.00	
DEF 114	HILO	HILO YCA PERRIMETER	ADD MISSING SECTIONS OF CHAIN LINK FENCE		$ 37,750.00	
DEF 114	HILO	HILO YCA GYM	REPLACE FAULTY LIGHTING SYSTEM		$ 7,500.00	

TOTAL:		40,950,225
By MOF		
General	A	6,455,933
Special	B	-
General Obligation Bonds	C	7,721,885
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	26,056,158
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kaiser High	E RENO B/G R/RM	C	$286,000.00	
EDN 100	Oahu	Niu Valley Middle	F RPR B/G R/RMS	C	$68,000.00	
EDN 100	Oahu	Kainalu Elem	02 RESURF & RESTRIPE	C	$360,000.00	
EDN 100	Oahu	Niu Valley Middle	D REROOF	C	$70,000.00	
EDN 100	Oahu	Niu Valley Middle	E REROOF	C	$70,000.00	
EDN 100	Oahu	Kuhio Elem	D RPL KIT WNDW FANS	C	$16,000.00	
EDN 100	Oahu	Kalaheo High	D Reroof	C	$155,100.00	
EDN 100	Oahu	Koko Head Elem	CAMP RPL F/A SYS	C	$187,000.00	
EDN 100	Oahu	Aikahi Elem	02 RESRF/RESTRIPE	C	$400,000.00	
EDN 100	Oahu	Ala Wai Elem	01 RESRF	C	$154,000.00	
EDN 100	Oahu	Aliiolani Elem	D & J REROOF	C	$96,000.00	
EDN 100	Oahu	Aliiolani Elem	D & J REROOF	C	$120,000.00	
EDN 100	Oahu	Jarrett Middle	E RENOVATE R/RM	C	$280,000.00	
EDN 100	Oahu	Kaelepulu Elem	B RERF	C	$198,000.00	
EDN 100	Oahu	Kailua Elem	03 RESRF	C	$406,000.00	
EDN 100	Oahu	Kailua Inter	03 RESRF PLYCRT	C	$560,000.00	
EDN 100	Oahu	Kainalu Elem	H RENOVATE R/RM	C	$240,000.00	
EDN 100	Oahu	Kainalu Elem	K RENOVATE R/RM	C	$240,000.00	
EDN 100	Oahu	Kalaheo High	K RERF	C	$385,000.00	
EDN 100	Oahu	Kamiloiki Elem	A RENOVATE R/RM	C	$460,000.00	
EDN 100	Oahu	Koko Head Elem	Bldg. C, Reroof	C	$200,000.00	
EDN 100	Oahu	Koko Head Elem	G RERF	C	$160,000.00	
EDN 100	Oahu	Koko Head Elem	K RERF	C	$230,000.00	
EDN 100	Oahu	Kaohao Elem PCS	CAMPUS RPL WATERLINE	C	$422,000.00	
EDN 100	Oahu	Liholiho Elem	J RENO R/RM	C	$240,000.00	
EDN 100	Oahu	Mokapu Elem	C REROOF	C	$388,000.00	
EDN 100	Oahu	Niu Valley Middle	A REROOF	C	$103,000.00	
EDN 100	Oahu	Niu Valley Middle	L REROOF	C	$60,000.00	
EDN 100	Oahu	Olomana School	CAMPUS RPL WATER LNS	C	$90,200.00	
EDN 100	Oahu	Palolo Elem	B RENOVATE R/RM	C	$240,000.00	
EDN 100	Oahu	Palolo Elem	C RENOVATE R/RM	C	$240,000.00	
EDN 100	Oahu	Palolo Elem	D RENOVATE R/RM	C	$300,000.00	
EDN 100	Oahu	Pope Elem	A RENOVATE R/RM	C	$480,000.00	
EDN 100	Oahu	Pope Elem	B RERF	C	$594,000.00	
EDN 100	Oahu	Pope Elem	C RERF	C	$620,000.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	E RERF	C	$418,000.00	
EDN 100	Oahu	Waikiki Elem	B RENOVATE R/RM	C	$480,000.00	
EDN 100	Oahu	Waikiki Elem	CAMPUS RPL WATER LNS	C	$806,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	N RERF	C	$120,000.00	
EDN 100	Oahu	Wilson Elem	D RENOVATE R/RM	C	$480,000.00	
EDN 100	Oahu	Wilson Elem	F RERF	C	$236,000.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	B RPL SLD DOORS	C	$180,000.00	
EDN 100	Oahu	Waikiki Elem	IMPRV DRAIN TROUGH	C	$60,000.00	
EDN 100	Oahu	Kailua Elem	H RPRS & RPL WNDWS	C	$62,000.00	
EDN 100	Oahu	Kaimuki High	RPR OVERHEAD WKWY PHI	C	$980,000.00	
EDN 100	Oahu	Kainalu Elem	G RPL EXT LITE FIXT	C	$14,000.00	
EDN 100	oau	Koko Head Elem	CAMPUS RPL WATER LN	C	$476,000.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS INSTL NONSKID	C	$160,000.00	
EDN 100	Oahu	Kaimuki High	RPL GYM FLOOR	C	$1,000,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Koko Head Elem	CAMP RPL WATER VALVE	C	$50,000.00	
EDN 100	Oahu	Waikiki Elem	CAMP GROUND IMPROVEMENTS	C	$100,000.00	
EDN 100	Oahu	Jefferson Elem	ELECTRICAL UPGRADE	C	$465,000.00	
EDN 100	Oahu	Kailua Inter	B RPL CAB 106,205&218	C	$450,000.00	
EDN 100	Oahu	Kailua Elem	G Teacher Restroom Install Shower	C	$386,000.00	
EDN 100	Oahu	Mokapu Elem	CAMPUS RPL FENCE	C	$200,000.00	
EDN 100	Oahu	Kuhio Elem	Upgde Fire Alarm	C	$183,700.00	
EDN 100	Oahu	Lunalilo Elem	C INSTL SEC SCRNS	C	$60,000.00	
EDN 100	Oahu	Washington Middle	H 3/4 RPL SCI TABS	C	$180,000.00	
EDN 100	Oahu	Washington Middle	CAMP RPL WAT FOUNTN	C	$32,000.00	
EDN 100	Oahu	Hokulani Elem	VARIOUS BLDGS INSTL CEILING FANS	C	$140,000.00	
EDN 100	Oahu	Liholiho Elem	CAMPUS INSTL NONSKID	C	$60,000.00	
EDN 100	Oahu	Mokapu Elem	PT-1 RENOVATE R/RMS	C	$240,000.00	
EDN 100	Oahu	Koko Head Elem	F-26 RPRS TO R/RM	C	$50,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	RESRF PKLT PH 1	C	$500,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	ANNEX RPL EXIT LITES	C	$40,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	REROUTE WATER LINE	C	$160,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	ANNEX RPNT EXT	C	$150,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	265 RF RPR / PNT EXT	C	$35,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	264A RPNT EXT	C	$48,000.00	
EDN 100	Oahu	Kamiloiki Elem	Bldg E Replace Grease Trap	C	$75,000.00	
EDN 100	Oahu	Keolu Elem	D ELECT RPRS KIT & D RPL KITCHEN LIGHT FIXTS	C	$10,000.00	
EDN 100	Oahu	Jarrett Middle	I RPL LITE FIXTS	C	$24,000.00	
EDN 100	Oahu	Hahaione Elem	E INSTL SEC SCRNS	C	$50,000.00	
EDN 100	Oahu	Lunalilo Elem	H INSTL CEIL FANS	C	$40,000.00	
EDN 100	Oahu	Lunalilo Elem	ABC RPL R/RM WNDWS	C	$56,250.00	
EDN 100	Oahu	Aina Haina Elem	H REROOF	C	$218,750.00	
EDN 100	Oahu	Honolulu District - Administration	CONSULTANT SERVICES	C	$50,000.00	
EDN 100	Oahu	Kailua Inter	PH-2 RPL CEILINGS	C	$728,000.00	
EDN 100	Oahu	Honolulu District - Administration	VAR SCHS CEIL-INSPEC	C	$300,000.00	
EDN 100	Oahu	Noelani Elem	A-12 , RPL EXT WNDW	C	$70,000.00	
EDN 100	Oahu	Kaimuki High	YY RPL SAND FILTER	C	$34,000.00	
EDN 100	Oahu	Kainalu Elem	03 INSTL DRVWY DRAIN	C	$50,000.00	
EDN 100	Oahu	Kailua Inter	CAMP RPL C/L FENCE	C	$100,000.00	
EDN 100	Oahu	Pope Elem	02 RESURFACE PARKING	C	$400,000.00	
EDN 100	Oahu	Kaimuki Middle	RPL FIRE ALARM	C	$289,000.00	
EDN 100	Oahu	OSFSS - School Food Svcs Branch	RPL LIGHT FIX INTERIOR	C	$30,000.00	
EDN 100	Oahu	Jarrett Middle	B FLOOR REPAIRS	C	$330,000.00	
EDN 100	Oahu	Kaiser High	VAR BLDGS INSTL WATER VALVES	C	$130,000.00	
EDN 100	Oahu	Kaiser High	05 FENCE AND CATTLE GATE	C	$80,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	PT-1 RPRS TO R/RM	C	$90,000.00	
EDN 100	Oahu	Kainalu Elem	CAMPUS RPL FIRE ALARM SYSTEM	C	$247,500.00	
EDN 100	Oahu	Koko Head Elem	Var Bldg Safety Cable-Ceil Fans	C	$40,000.00	
EDN 100	Oahu	OCISS - Assistant Superintendent	Annex Structural Repairs	C	$50,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	Annex Electrical Repairs/ Pole	C	$70,000.00	
EDN 100	Oahu	Kaimuki Middle	C Resrf Parking Lot	C	$192,500.00	
EDN 100	Oahu	OSFSS - School Food Svcs Branch	Repaint Exterior	C	$40,000.00	
EDN 100	Oahu	Waikiki Elem	C, Reroof	C	$112,500.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	B Install Sink & Cabinet	C	$40,000.00	
EDN 100	Oahu	Hokulani Elem	B 2nd Flr Reno B/G R/Rm	C	$225,000.00	
EDN 100	Oahu	Lunalilo Elem	Campus Rpl Sprinkler System	C	$336,000.00	
EDN 100	Oahu	Noelani Elem	Var Bldg Safety Cable Ceil Fans	C	$14,000.00	
EDN 100	Oahu	Mokapu Elem	Reroof Main Wkwy Roof (Partial)	C	$125,000.00	
EDN 100	Oahu	Mokapu Elem	05 Resrf Play Court	C	$160,000.00	
EDN 100	Oahu	Kainalu Elem	A & B , Rpl Ceiling Fans	C	$20,000.00	
EDN 100	Oahu	Kaohao Elem PCS	P-5 Reroof	C	$30,000.00	
EDN 100	Oahu	Kaohao Elem PCS	P-2 Reroof	C	$30,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Enchanted Lake Elem	Main Walkway Re-Roof	C	$165,000.00	
EDN 100	Oahu	Kaelepulu Elem	C Rpr Concrete Strairs	C	$100,000.00	
EDN 100	Oahu	Kailua High	B, D, & F, Electrical Up-Grd	C	$363,000.00	
EDN 100	Oahu	Kailua Elem	TRACK, REPLACE EDGING	C	$600,000.00	
EDN 100	Oahu	Kailua High	04 , Rpl Fence	C	$200,000.00	
EDN 100	Oahu	Honolulu District - Administration	Area 02, Drainage Improvements	C	$100,000.00	
EDN 100	Oahu	Noelani Elem	D, Replace Lights (Rewire)	C	$50,000.00	
EDN 100	Oahu	Palolo Elem	D Install Ceiling Fans	C	$40,000.00	
EDN 100	Oahu	Noelani Elem	A , Install Sec Scrn-Wkwy	C	$120,000.00	
EDN 100	Oahu	Koko Head Elem	Walkway Repl Rusted Conduits	C	$170,000.00	
EDN 100	Oahu	Kalaheo High	G Instl Utilities,Wash/ Dry	C	$50,000.00	
EDN 100	Oahu	Kainalu Elem	B Instl Acst Tiles	C	$140,000.00	
EDN 100	Oahu	Liholiho Elem	Campus Replace C/L Fence	C	$80,000.00	
EDN 100	Oahu	Jefferson Elem	M/N Resrf Court	C	$160,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	J Rpl Dining Rm Lites	C	$90,000.00	
EDN 100	Oahu	Koko Head Elem	B Renovate Restrooms	C	$300,000.00	
EDN 100	Oahu	Waialae Elem PCS	B Plumbing Rprs	C	$60,000.00	
EDN 100	Oahu	Waikiki Elem	Var Bldg Install Ceiling Fans	C	$160,000.00	
EDN 100	Oahu	Jefferson Elem	BEHIND R GRND IMPROVEMENTS	C	$62,000.00	
EDN 100	Oahu	Kaimuki High	N Improve Ventiltion	C	$170,000.00	
EDN 100	Oahu	Hokulani Elem	A Rpl Solar Ventilators	C	$36,000.00	
EDN 100	Oahu	Hokulani Elem	B Install 1st Flr Sec Scrn	C	$200,000.00	
EDN 100	Oahu	Hokulani Elem	C Instl 1st Flr Sec Scrn	C	$100,000.00	
EDN 100	Oahu	Jarrett Middle	Var Bldg, Inst Ceiling Fans	C	$110,000.00	
EDN 100	Oahu	Jarrett Middle	A Rpnt Ext	C	$100,000.00	
EDN 100	Oahu	Jarrett Middle	B Rpnt Ext	C	$100,000.00	
EDN 100	Oahu	Ala Wai Elem	Var. Bldg. Instll Ceiling Fans	C	$100,000.00	
EDN 100	Oahu	Manoa Elem	A Rpl D/H Windows	C	$100,000.00	
EDN 100	Oahu	Manoa Elem	A Rpnt Int Library	C	$80,000.00	
EDN 100	Oahu	Washington Middle	Campus Sprinkler System	C	$200,000.00	
EDN 100	Oahu	Kainalu Elem	Ph.3, Rprs To Cov Wkwy	C	$480,000.00	
EDN 100	Oahu	Pope Elem	Bldg. B, Electrical Up-Grd	C	$280,000.00	
EDN 100	Oahu	Wilson Elem	Campus Rpl Flag Pole	C	$80,000.00	
EDN 100	Oahu	Kalani High	Bldg. N, Rpl Sec. Scrns	C	$134,000.00	
EDN 100	Oahu	Koko Head Elem	Re-Coat Vault Roof	C	$30,000.00	
EDN 100	Oahu	Kalaheo High	I Replace Chiller Box	C	$150,000.00	
EDN 100	Oahu	Koko Head Elem	P-2, Re-Roof	C	$30,000.00	
EDN 100	Oahu	Manoa Elem	T, Renovate B/G R/Rms	C	$240,000.00	
EDN 100	Oahu	Kaimuki Middle	U Repairs To Computer Room	C	$100,000.00	
EDN 100	Oahu	Kaimuki Middle	Q, Renovate B/G Locker Room	C	$275,000.00	
EDN 100	Oahu	Aliiolani Elem	Var Bldg, Instl Ceiling Fans	C	$200,000.00	
EDN 100	Oahu	Kaiser High	L Repaint Interior	C	$100,000.00	
EDN 100	Oahu	Kaiser High	06 Repaint Press box	C	$80,000.00	
EDN 100	Oahu	Kailua Inter	Var. Bldg. Install Ceiling Fans	C	$280,000.00	
EDN 100	Oahu	Kaiser High	J Repaint Interior	C	$100,000.00	
EDN 100	Oahu	Kaiser High	J Repaint Exterior	C	$100,000.00	
EDN 100	Oahu	Mokapu Elem	N Renovate Rest/Room	C	$300,000.00	
EDN 100	Oahu	Kaelepulu Elem	02 , Rpl Basketball BackBoards	C	$60,000.00	
EDN 100	Oahu	Keolu Elem	D, Replace Kit Ventilators	C	$60,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	Var. Bldg, Install Ceiling Fans	C	$180,000.00	
EDN 100	Oahu	Pope Elem	D, Rpl Kitchen Floor	C	$300,000.00	
EDN 100	Oahu	Ala Wai Elem	Campus, Replace Water VAlves	C	$60,000.00	
EDN 100	Oahu	Ala Wai Elem	C, Install Awning	C	$80,000.00	
EDN 100	Oahu	Ala Wai Elem	03, Resrf Court	C	$150,000.00	
EDN 100	Oahu	Ala Wai Elem	P 2/4 , Re-Roof	C	$31,250.00	
EDN 100	Oahu	Ala Wai Elem	02, Resrf PlayCourt	C	$247,500.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	262 Rprs To Roof	C	$250,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kaimuki Middle	Upper CAmpus, Add Solar Poles	C	$80,000.00	
EDN 100	Oahu	Kaimuki Middle	Upper Campus, Drainage Imprvmnts	C	$250,000.00	
EDN 100	Oahu	Waialae Elem PCS	Campus, Replace Water Valves	C	$80,000.00	
EDN 100	Oahu	Kalani High	YY Rpl Filtering System	C	$200,000.00	
EDN 100	Oahu	Kalani High	YY Structural Study	C	$50,000.00	
EDN 100	Oahu	Kaiser High	06, Renovate Press Box	C	$150,000.00	
EDN 100	Oahu	Kaiser High	L Renovate R/Rm	C	$187,500.00	
EDN 100	Oahu	Kaiser High	B Renovate Locker room	C	$300,000.00	
EDN 100	Oahu	Kaiser High	J Rpl Lockers	C	$150,000.00	
EDN 100	Oahu	Hahaione Elem	I Renovate R/Rm	C	$187,500.00	
EDN 100	Oahu	Koko Head Elem	P-1 , Repair Interios	C	$150,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	D Lib, Replace Louvers	C	$120,000.00	
EDN 100	Oahu	Aina Haina Elem	Betw H & I, Instl Wd Brk Wall	C	$150,000.00	
EDN 100	Oahu	Aina Haina Elem	C & I, Replace Ventilators	C	$120,000.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	D , Rpnt Int. and Rprs Lights	C	$240,000.00	
EDN 100	Oahu	Washington Middle	F, Renovate 1st/2nd Flr RestRooms	C	$600,000.00	
EDN 100	Oahu	Washington Middle	G, Renovate RestRooms	C	$225,000.00	
EDN 100	Oahu	Kalani High	M, Gym, Rpl To Fixed Louvers	C	$350,000.00	
EDN 100	Oahu	Enchanted Lake Elem	Various Bldgs, Electrical Repairs	C	$80,300.00	
EDN 100	Oahu	Kaiser High	A, C, and E Erosion Control	C	$341,000.00	
EDN 100	Oahu	Kaiser High	Var. Bldg. Rpr Conc Downspouts	C	$165,000.00	
EDN 100	Oahu	Kaiser High	F reRoof	C	$200,000.00	
EDN 100	Oahu	Ala Wai Elem	P-1 & 4, ReRoof and Solar Fans	C	$80,000.00	
EDN 100	Oahu	Jefferson Elem	H Install Security Screen	C	$80,000.00	
EDN 100	Oahu	Kaimuki High	S, Renovate Shower Area	C	$375,000.00	
EDN 100	Oahu	Lunalilo Elem	H Renovate Health Room	C	$240,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	262 Structural Study	C	$30,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	265- Drainage Improvement	C	$160,000.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	Campus , Rpl Water Lines	C	$360,000.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	B Electrical Upgrd	C	$160,000.00	
EDN 100	Oahu	Waialae Elem PCS	C Rpr Rusted Beams	C	$160,000.00	
EDN 100	Oahu	Waikiki Elem	Behd B, Extend Walkway	C	$160,000.00	
EDN 100	Oahu	Noelani Elem	C, Renovate B/G Rest-Rooms	C	$360,000.00	
EDN 100	Oahu	Lunalilo Elem	Var.Bldg, Add OverHead Elect.Outlets	C	$70,000.00	
EDN 100	Oahu	Washington Middle	E, Behd Kit, Instl Fence/Gates	C	$60,000.00	
EDN 100	Oahu	Lunalilo Elem	A,B,C Repairs and Paint Railings	C	$160,000.00	
EDN 100	Oahu	Washington Middle	E Install Screen Doors	C	$140,000.00	
EDN 100	Oahu	Kalaheo High	H Replace Lanai Floor Drains	C	$70,400.00	
EDN 100	Oahu	Waikiki Elem	CONC RPRS TO COV WKWY AREAS	C	$400,000.00	
EDN 100	Oahu	Enchanted Lake Elem	CAMPUS COV WKWY & ROOFS RPRS	C	$249,700.00	
EDN 100	Oahu	Kaiser High	J Replace Shower Poles	C	$100,000.00	
EDN 100	Oahu	Hahaione Elem	Campus Install Fence and Gates	C	$139,700.00	
EDN 100	Oahu	Kainalu Elem	A INSTL GATE AT COV WKWY	C	$60,000.00	
EDN 100	Oahu	Kainalu Elem	K RENOV R/RMS	C	$218,750.00	
EDN 100	Oahu	Kainalu Elem	PT044 RENOV PORT TLT	C	$125,000.00	
EDN 100	Oahu	Kalaheo High	J RERF	C	$247,500.00	
EDN 100	Oahu	Maunawili Elem	F RPL WNDWS & SCRNS	C	$200,000.00	
EDN 100	Oahu	Kalaheo High	H RERF	C	$366,300.00	
EDN 100	Oahu	Washington Middle	C RECRPET LIBR	C	$300,000.00	
EDN 100	Oahu	Washington Middle	E REFINISH DNRM FLOOR	C	$200,000.00	
EDN 100	Oahu	Washington Middle	08 RESRF VOLLEYBALL COURT	C	$160,000.00	
EDN 100	Oahu	Washington Middle	02, Replace Sports Court	C	$240,000.00	
EDN 100	Oahu	Aina Haina Elem	VAR BLDGS INSTL EXT LIGHTING	C	$80,000.00	
EDN 100	Oahu	Honolulu District - Administration	A 1 THRU 4 REM CRPT & RPL VCT	C	$250,000.00	
EDN 100	Oahu	Aina Haina Elem	VAR BLDGS RPR GUT & DWNSPTS	C	$55,000.00	
EDN 100	Oahu	Kahala Elem	CAMP BLDGS RPNT EXT	C	$720,000.00	
EDN 100	Oahu	Kaimuki Middle	04 RESRF PRKG	C	$220,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kaimuki Middle	02 & 03 RESRF PVCTS	C	$750,000.00	
EDN 100	Oahu	Kaimuki Middle	J RERF	C	$531,250.00	
EDN 100	Oahu	Jarrett Middle	CAMP BLDGS C THRU J RPNT EXT	C	$407,000.00	
EDN 100	Oahu	Jefferson Elem	03 INSTL SOLAR LIGHTING	C	$100,000.00	
EDN 100	Oahu	Kalani High	E Repair Elevator	C	$200,000.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	D & F RPL DOWN FLR TILES	C	$500,000.00	
EDN 100	Oahu	Kailua Inter	B RPL MTL RAILINGS	C	$152,000.00	
EDN 100	Oahu	Waikiki Elem	CAMP RPL CLRM WNDWS	C	$2,200,000.00	
EDN 100	Oahu	Ala Wai Elem	F Replace Library AC Unit	C	$126,500.00	
EDN 100	Oahu	Jarrett Middle	F Replace Library AC Units	C	$166,100.00	
EDN 100	Oahu	Jarrett Middle	J Replace Band A/C	C	$77,000.00	
EDN 100	Oahu	Kalani High	K Replace Music A/C	C	$860,000.00	
EDN 100	Oahu	Mokapu Elem	J , Replace AC Units	C	$200,000.00	
EDN 100	Oahu	Waialae Elem PCS	A Lib Replace Ac Units	C	$680,000.00	
EDN 100	Oahu	Washington Middle	B Replace A/C Units	C	$880,000.00	
EDN 100	Oahu	Niu Valley Middle	M RENOV LOCKER & SHOWER AREA	C	$500,000.00	
EDN 100	Oahu	Niu Valley Middle	N RENOV SHOWER AREA	C	$500,000.00	
EDN 100	Oahu	Kaimuki Middle	A RPL FRONT DRS	C	$70,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	A , Replace Courtyard Gutter	C	$60,000.00	
EDN 100	Oahu	Kaimuki Middle	C RESURF PRKG AREA	C	$350,000.00	
EDN 100	Oahu	Aliiolani Elem	02 RESRF PRKG	C	$240,000.00	
EDN 100	Oahu	Kaimuki High	YY RERF	C	$12,500.00	
EDN 100	Oahu	Kaimuki High	07 RESRF KIT PRKG & DRVWY TO RIV	C	$600,000.00	
EDN 100	Oahu	Kaimuki High	O RPNT INT GYM	C	$250,000.00	
EDN 100	Oahu	Jarrett Middle	F RPL WHEELCHAIR RAMP	C	$180,000.00	
EDN 100	Oahu	Jarrett Middle	J RERF	C	$240,000.00	
EDN 100	Oahu	Palolo Elem	02 RESRF PVCT	C	$320,000.00	
EDN 100	Oahu	Aikahi Elem	F RPL CARPET WITH VCT	C	$30,000.00	
EDN 100	Oahu	Aikahi Elem	F RPNT INT	C	$100,000.00	
EDN 100	Oahu	Kailua High	01 RESRF PVCT	C	$1,100,000.00	
EDN 100	Oahu	Keolu Elem	D ELECT RPRS KIT & D RPL KITCHEN LIGHT FIXTS	C	$60,000.00	
EDN 100	Oahu	Maunawili Elem	B INSTL SHT MTL OVER CLERESTORY	C	$200,000.00	
EDN 100	Oahu	Maunawili Elem	C INSTL SHT MTL OVER CLERESTORY	C	$200,000.00	
EDN 100	Oahu	Maunawili Elem	D INSTL SHT MTL OVER CLERESTORY	C	$200,000.00	
EDN 100	Oahu	Maunawili Elem	RPL FLAG POLE	C	$140,000.00	
EDN 100	Oahu	Aina Haina Elem	B GRND IMPROVEMENTS	C	$160,000.00	
EDN 100	Oahu	Aina Haina Elem	02 IMPROVE GRNDS MAUKA OF DRVWY	C	$250,000.00	
EDN 100	Oahu	Kaiser High	XX RPL BATTING CAGE FENCE	C	$24,000.00	
EDN 100	Oahu	Kaiser High	YY RPR SEAL POOL CONC DECK	C	$250,000.00	
EDN 100	Oahu	Koko Head Elem	BLDG J 102 REMOV INT WALLS	C	$200,000.00	
EDN 100	Oahu	Kaimuki Middle	COV WKWY RPL CORR MTL ROOF	C	$660,000.00	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	RPL PERIMETER FENCE	C	$290,000.00	
EDN 100	Oahu	Kalaheo High	CAMP REWIRE FIRE ALARM	C	$0.00	
EDN 100	Oahu	Waimanalo Elem & Inter	J RPNT NON-SKID IN DNRM	C	$26,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	U RECRPT & INSTL VCT	C	$80,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	L RECRPT & INSTL VCT	C	$80,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	B RECRPT & INSTL VCT	C	$60,000.00	
EDN 100	Oahu	Kaelepulu Elem	02 RESRF PVCT	C	$220,000.00	
EDN 100	Oahu	Kalaheo High	J RENOVATE BAND ROOM	C	$430,000.00	
EDN 100	Oahu	Kalani High	YY RPR POOL CONC DECK	C	$300,000.00	
EDN 100	Oahu	Kailua Inter	B CONC RPRS AT MIDD UPSTAIRS	C	$40,000.00	
EDN 100	Oahu	Kaimuki Middle	U H20PROOF LIBR ROOF A/C DUCTS	C	$120,000.00	
EDN 100	Oahu	Kailua Inter	A RENOV STUDENT R/RMS	C	$281,250.00	
EDN 100	Oahu	Kailua Inter	B RENOV DWNSTRS STUDENT R/RMS	C	$630,000.00	
EDN 100	Oahu	Kailua Inter	C RENOV DWNSTRS STUDENT R/RMS	C	$393,750.00	
EDN 100	Oahu	Pope Elem	B RPL STAIRWAY DECO CMU UNITS	C	$40,000.00	
EDN 100	Oahu	Aina Haina Elem	H RPL WNDWS	C	$260,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Pope Elem	C RPR/RPL UPSTAIRS RAILINGS	C	$140,000.00	
EDN 100	Oahu	Ala Wai Elem	F REMOV CNTRS IN COMP ROOM	C	$80,000.00	
EDN 100	Oahu	Ala Wai Elem	PORT 1 & 2 RPL MTL RAILINGS	C	$40,000.00	
EDN 100	Oahu	Ala Wai Elem	G RPL STAFE CURTAINS	C	$30,000.00	
EDN 100	Oahu	Kailua High	E RM 25 WKWY INSTL FLR DRAINS	C	$82,000.00	
EDN 100	Oahu	Kailua High	PT043 RERF	C	$10,000.00	
EDN 100	Oahu	Noelani Elem	01 RESRF DRVWY/PRKG	C	$600,000.00	
EDN 100	Oahu	Olomana School	RESRF AC DRWY / PVMT	C	$165,000.00	
EDN 100	Oahu	Niu Valley Middle	C REWIRE ELECT PANEL	C	$50,000.00	
EDN 100	Oahu	Jefferson Elem	L RPL WALK-IN FREEZER DR/FRAME	C	$70,000.00	
EDN 100	Oahu	Kalaheo High	A COV WKWY CPNT RPRS & RERF	C	$75,000.00	
EDN 100	Oahu	Kalani High	OVHD CONN WKWY RPRS	C	$400,000.00	
EDN 100	Oahu	Ala Wai Elem	BLDG G CPNT RPRS TO COV WKWY	C	$490,000.00	
EDN 100	Oahu	Kaelepulu Elem	C RPL CONC STEPS	C	$310,000.00	
EDN 100	Oahu	Jefferson Elem	01 RESRF PRKG/DRVWY	C	$600,000.00	
EDN 100	Oahu	Kaiser High	ATHLETIC FAC COMP IMP LIGHTING	C	$200,000.00	
EDN 100	Oahu	Ala Wai Elem	VAR SCHS RPNT & STRIPE PRKG	C	$48,000.00	
EDN 100	Oahu	Kailua Elem	C COV WKWY CPNT RPRS	C	$180,000.00	
EDN 100	Oahu	Kalani High	06 TENNIS CT EXTEND FENCE	C	$34,000.00	
EDN 100	Oahu	Kaimuki Middle	J & KINSTL 2 GATES ON UP WKWY	C	$22,000.00	
EDN 100	Oahu	Kailua Inter	D RERF	C	$418,750.00	
EDN 100	Oahu	Kailua Inter	05 CONST C/L FENCE CONC SLAB	C	$150,000.00	
EDN 100	Oahu	Aikahi Elem	CAMP VAR AREAS CONC RPRS	C	$300,000.00	
EDN 100	Oahu	Kaimuki High	Z Install Dehumidiliers	C	$42,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	B RPL 2 A/C UNITS	C	$385,000.00	
EDN 100	Oahu	Waikiki Elem	A RPL CONC DRAINAGE DITCH	C	$300,000.00	
EDN 100	Oahu	Hahaione Elem	01 RESTRIPE PRKG	C	$20,000.00	
EDN 100	Oahu	Hahaione Elem	I RERF	C	$350,000.00	
EDN 100	Oahu	Kaiser High	N IMPROV AREA LIGHTING	C	$120,000.00	
EDN 100	Oahu	Kaiser High	YY RPL POOL FILTERS	C	$200,000.00	
EDN 100	Oahu	Koko Head Elem	F RECOAT ROOF	C	$140,000.00	
EDN 100	Oahu	Manoa Elem	D RPL WNDWS RMS 11, 12 & 13	C	$120,000.00	
EDN 100	Oahu	Noelani Elem	P 2 & 3 INSTL SOLAR VENT RECOAT	C	$32,000.00	
EDN 100	Oahu	Palolo Elem	D INSTL SEC SCRNS	C	$60,000.00	
EDN 100	Oahu	Waialae Elem PCS	A H20 PROOF LIBR & 2 ROOM WALLS	C	$400,000.00	
EDN 100	Oahu	Washington Middle	B RENOV 1ST FLR R/RMS	C	$250,000.00	
EDN 100	Oahu	Washington Middle	C RENOV 1ST FLR R/RMS	C	$250,000.00	
EDN 100	Oahu	Olomana School	COUNSELOR PORT RPL STEPS RAILG	C	$27,500.00	
EDN 100	Oahu	Olomana School	P-10 RPL RAMP, STEPS AND RAILG	C	$200,000.00	
EDN 100	Oahu	Olomana School	P-9B RPL STEPS AND RAILINGS	C	$50,000.00	
EDN 100	Oahu	Olomana School	P-7 RPL STEPS AND RAILINGS	C	$50,000.00	
EDN 100	Oahu	Olomana School	P-8B RPL STEPS AND RAILINGS	C	$50,000.00	
EDN 100	Oahu	Olomana School	P-4B RPL RAILINGS AND STEPS	C	$50,000.00	
EDN 100	Oahu	Olomana School	P-6 RPL STEPS AND RAILINGS	C	$50,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	A RPL GATES	C	$200,000.00	
EDN 100	Oahu	Kuhio Elem	QQ GRND IMPROVEMENTS	C	$600,000.00	
EDN 100	Oahu	Kuhio Elem	CAMP DRAINAGE IMPROVEMENTS	C	$360,000.00	
EDN 100	Oahu	Aina Haina Elem	I RPNT INT	C	$82,500.00	
EDN 100	Oahu	Aina Haina Elem	01 INSTL CATTLE GATES	C	$70,000.00	
EDN 100	Oahu	Aina Haina Elem	H INSTL PRTN/DR IN TEA LOUNGE	C	$50,000.00	
EDN 100	Oahu	Aina Haina Elem	G REMOV STAGE & ACM VCT	C	$180,000.00	
EDN 100	Oahu	Aina Haina Elem	H RPNT INT & RECRPT	C	$350,000.00	
EDN 100	Oahu	Aina Haina Elem	H INSTL IRRIGATION SYSTEM	C	$120,000.00	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	RESRF PRKG/DRVWY PH 2	C	$500,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	02 RPR CONC DRVWY & RESRF	C	$1,000,000.00	
EDN 100	Oahu	Kaimuki High	Q & S LKRMS RPL H20 LN	C	$150,000.00	
EDN 100	Oahu	Kalaheo High	J RPL A/C EQUIPMENT	C	$132,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kahala Elem	F TO LIBR RPL COV WKWY	C	$80,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	C GROUND IMPROVMENTS	C	$152,000.00	
EDN 100	Oahu	Kahala Elem	01 RPL PRKG LOT POLE LIGHTS	C	$100,000.00	
EDN 100	Oahu	Kaiser High	YY RPL POOL FILTERS	C	$200,000.00	
EDN 100	Oahu	Keolu Elem	B & C SEAL UP WKWYS	C	$110,000.00	
EDN 100	Oahu	Enchanted Lake Elem	01 INSTL DRVWY LIGHTING	C	$200,000.00	
EDN 100	Oahu	Kalaheo High	H SEAL UP LANAI CONC DECK	C	$500,000.00	
EDN 100	Oahu	Hokulani Elem	G GRND IMPROVEMENTS	C	$300,000.00	
EDN 100	Oahu	Kaiser High	A RENOV R/RMS	C	$253,000.00	
EDN 100	Oahu	Kaiser High	F RESRF BACK PRKG	C	$300,000.00	
EDN 100	Oahu	Niu Valley Middle	C RERF	C	$412,500.00	
EDN 100	Oahu	Kailua Elem	I RERF	C	$400,000.00	
EDN 100	Oahu	Kamiloiki Elem	A RENOVATE R/RMS	C	$400,000.00	
EDN 100	Oahu	Kamiloiki Elem	A RPL CHLNK FENCE	C	$56,000.00	
EDN 100	Oahu	Kamiloiki Elem	E RPL EXT SINK & H20 FOUNTAIN	C	$24,000.00	
EDN 100	Oahu	Hahaione Elem	E RENOVATE R/RMS	C	$200,000.00	
EDN 100	Oahu	Manoa Elem	A TECH RM RPL VCT	C	$20,000.00	
EDN 100	Oahu	Manoa Elem	H RPL WNDWS	C	$160,000.00	
EDN 100	Oahu	Manoa Elem	I RPL WNDWS	C	$160,000.00	
EDN 100	Oahu	Manoa Elem	H & I IMPROVE DRAINAGE	C	$400,000.00	
EDN 100	Oahu	Kaelepulu Elem	C RPR / RPL CONC WKWY	C	$800,000.00	
EDN 100	Oahu	Kailua High	R REM / RPL GYM CEILING TILES	C	$300,000.00	
EDN 100	Oahu	Kailua High	03 RESRF DRVWY & PRKG	C	$1,100,000.00	
EDN 100	Oahu	Kailua High	02 RESRF DRVWY & PRKG AREA	C	$1,100,000.00	
EDN 100	Oahu	Keolu Elem	INSTL CHILL H20 FOUNTAINS	C	$60,000.00	
EDN 100	Oahu	Keolu Elem	FRONT OF CAMP INSTL FENCE	C	$46,000.00	
EDN 100	Oahu	Enchanted Lake Elem	D RERF	C	$406,250.00	
EDN 100	Oahu	Enchanted Lake Elem	J RPL STAGE CURTAINS	C	$60,000.00	
EDN 100	Oahu	Kailua Elem	01 RESRF	C	$420,000.00	
EDN 100	Oahu	Kailua Elem	CAMP RPR / RPL CONC WKWY	C	$200,000.00	
EDN 100	Oahu	Kailua Inter	C RPL GUTTERS	C	$132,000.00	
EDN 100	Oahu	Kainalu Elem	A, D & E RPL GUTTERS	C	$250,000.00	
EDN 100	Oahu	Kaohao Elem PCS	P-3 & 4 RPL RAMP	C	$320,000.00	
EDN 100	Oahu	Kaohao Elem PCS	01 RESRF PRKG / DRVWY	C	$600,000.00	
EDN 100	Oahu	Kaohao Elem PCS	B RPL GREASE TRAP	C	$300,000.00	
EDN 100	Oahu	Maunawili Elem	H RENOVATE R/RMS	C	$56,250.00	
EDN 100	Oahu	Maunawili Elem	D RENOVATE R/RM	C	$750,000.00	
EDN 100	Oahu	Maunawili Elem	B RENOVATE R/RMS	C	$250,000.00	
EDN 100	Oahu	Maunawili Elem	C RENOVATE R/RMS	C	$250,000.00	
EDN 100	Oahu	Maunawili Elem	A RENOVATE R/RMS	C	$250,000.00	
EDN 100	Oahu	Maunawili Elem	F RENOVATE R/RMS	C	$100,000.00	
EDN 100	Oahu	Maunawili Elem	E RENOVATE R/RMS	C	$468,750.00	
EDN 100	Oahu	Maunawili Elem	G RENOVATE R/RMS	C	$468,750.00	
EDN 100	Oahu	Mokapu Elem	M RENOVATE R/RMS	C	$300,000.00	
EDN 100	Oahu	Mokapu Elem	K RENOVATE R/RMS	C	$187,500.00	
EDN 100	Oahu	Mokapu Elem	L RENOVATE R/RMS	C	$187,500.00	
EDN 100	Oahu	Mokapu Elem	06 RESRF	C	$800,000.00	
EDN 100	Oahu	Olomana School	P-1 & 2 RPL RAIL & STEPS	C	$100,000.00	
EDN 100	Oahu	Olomana School	P-9A RPL RAILING AND STEPS	C	$50,000.00	
EDN 100	Oahu	Pope Elem	03 GROUND IMPROVEMENTS	C	$110,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	01 RESRF PVCT	C	$400,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	J RPL STAGE LIGHTS	C	$60,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	L RPL SOLAR VENTS	C	$40,000.00	
EDN 100	Oahu	Ala Wai Elem	A RENO BOYS R/RM ONLY	C	$340,000.00	
EDN 100	Oahu	Kahala Elem	CAMP DRAINAGE IMPROVEMENT	C	$650,000.00	
EDN 100	Oahu	Pope Elem	03 RESRF PVCT	C	$600,000.00	
EDN 100	Oahu	Kailua High	O RPR / RPL A/C UNIT	C	$70,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Waikiki Elem	B DRAIN IMPROV & LANDSCAPE	C	$108,000.00	
EDN 100	Oahu	Kaimuki Middle	RESRF BACK DRVWY TO PE	C	$670,000.00	
EDN 100	Oahu	Wilson Elem	CAMP 2ND FLR RPR RAIL AND WLKS	C	$400,000.00	
EDN 100	Oahu	Kaiser High	CAMP RPL F/ALARM SYST	C	$2,000,000.00	
EDN 100	Oahu	Kahala Elem	I RECRPT LIBR	C	$240,000.00	
EDN 100	Oahu	Palolo Elem	01 INSTL NETTING ABOVE BEAMS	C	$100,000.00	
EDN 100	Oahu	Waikiki Elem	01 RPL PRKG LOT LIGHT / POLES	C	$100,000.00	
EDN 100	Oahu	Ala Wai Elem	BLDG ABC REGRADE PLANTERS	C	$340,000.00	
EDN 100	Oahu	Kailua Elem	A RPL LIBR A/C UNITS	C	$240,000.00	
EDN 100	Oahu	Kalani High	N RPL EXH FANS	C	$60,000.00	
EDN 100	Oahu	Kuhio Elem	QQ RPL IRRIGATION SYSTEM	C	$460,000.00	
EDN 100	Oahu	Kaohao Elem PCS	RPR & RERF COV WKWY	C	$387,500.00	
EDN 100	Oahu	Keolu Elem	01 RESRF PRKG	C	$700,000.00	
EDN 100	Oahu	Keolu Elem	01 RPL LIGHT POLE	C	$70,000.00	
EDN 100	Oahu	Keolu Elem	B RPL UP CONC RAIL	C	$560,000.00	
EDN 100	Oahu	Honolulu District - Administration	G REMOVE CARPET INSTL VCT	C	$180,000.00	
EDN 100	Oahu	Keolu Elem	A RERF	C	$287,500.00	
EDN 100	Oahu	Kalaheo High	I RPL KIT FLR	C	$900,000.00	
EDN 100	Oahu	Aikahi Elem	C RENOVATE R/RM	C	$375,000.00	
EDN 100	Oahu	Aina Haina Elem	I RPL WNDWS	C	$500,000.00	
EDN 100	Oahu	Aina Haina Elem	H INSTL GUTTER	C	$32,000.00	
EDN 100	Oahu	Ala Wai Elem	D RERF	C	$250,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	03 RESRF PLYCRT	C	$460,000.00	
EDN 100	Oahu	Enchanted Lake Elem	01 RESRF PRKG DRVWY	C	$610,000.00	
EDN 100	Oahu	Enchanted Lake Elem	A RERF	C	$375,000.00	
EDN 100	Oahu	Hahaione Elem	F RENOVATE R/RM	C	$356,250.00	
EDN 100	Oahu	Hahaione Elem	H RENOVATE R/RM	C	$250,000.00	
EDN 100	Oahu	Kailua High	G RERF	C	$293,750.00	
EDN 100	Oahu	Kailua High	PT040 REROOF	C	$6,250.00	
EDN 100	Oahu	Kailua Inter	A RPL GUTTER ADMIN	C	$30,000.00	
EDN 100	Oahu	Kailua Inter	A W 1 RPL RF SCUTTLE	C	$20,000.00	
EDN 100	Oahu	Kaimuki Middle	R RERF	C	$312,500.00	
EDN 100	Oahu	Kaiser High	05 RESRF & RESTRIPE PHASE 1	C	$1,000,000.00	
EDN 100	Oahu	Kalaheo High	C RERF	C	$312,500.00	
EDN 100	Oahu	Kalaheo High	F RERF	C	$437,500.00	
EDN 100	Oahu	Kalaheo High	L RERF	C	$312,500.00	
EDN 100	Oahu	Kalaheo High	M RERF	C	$312,500.00	
EDN 100	Oahu	Kalaheo High	I RERF	C	$562,500.00	
EDN 100	Oahu	Koko Head Elem	C RPR B/G R/RMS	C	$250,000.00	
EDN 100	Oahu	Koko Head Elem	02 RESRF PK LT	C	$260,000.00	
EDN 100	Oahu	Liholiho Elem	F REROOF	C	$262,500.00	
EDN 100	Oahu	Liholiho Elem	F RENO R/RM	C	$437,500.00	
EDN 100	Oahu	Liholiho Elem	G RENO R/RM	C	$437,500.00	
EDN 100	Oahu	Mokapu Elem	H REROOF	C	$250,000.00	
EDN 100	Oahu	Mokapu Elem	K REROOF	C	$50,000.00	
EDN 100	Oahu	Mokapu Elem	L RERF	C	$50,000.00	
EDN 100	Oahu	Mokapu Elem	M REROOF	C	$50,000.00	
EDN 100	Oahu	Niu Valley Middle	B REROOF	C	$375,000.00	
EDN 100	Oahu	Niu Valley Middle	H REROOF	C	$337,500.00	
EDN 100	Oahu	Niu Valley Middle	I REROOF	C	$250,000.00	
EDN 100	Oahu	Niu Valley Middle	J REROOF	C	$212,500.00	
EDN 100	Oahu	Noelani Elem	C RPl KIT FLR	C	$600,000.00	
EDN 100	Oahu	Waimanalo Elem & Inter	L RENOVATE R/RM	C	$212,500.00	
EDN 100	Oahu	Waimanalo Elem & Inter	O RENOVATE R/RM	C	$125,000.00	
EDN 100	Oahu	Keolu Elem	A RPL RIGHTSIDE CONC WKWY	C	$40,000.00	
EDN 100	Oahu	Kaiser High	B RPL BOILER	C	$100,000.00	
EDN 100	Oahu	Maunawili Elem	RPR COV WKWY PH 2	C	$570,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kainalu Elem	J & K REM CLERESTORY WNDWS	C	$400,000.00	
EDN 100	Oahu	Aina Haina Elem	02 RESRF DRVWY	C	$540,000.00	
EDN 100	Oahu	Ala Wai Elem	P-1 RPL P/GRND CHLNK FENCE	C	$60,000.00	
EDN 100	Oahu	Aina Haina Elem	02 RPL PRKG LOT LITE POLE	C	$100,000.00	
EDN 100	Oahu	Niu Valley Middle	RPL COV WLWK PH 2	C	$1,000,000.00	
EDN 100	Oahu	Niu Valley Middle	02 RESRF B/BALL COURTS	C	$800,000.00	
EDN 100	Oahu	Niu Valley Middle	CAMP RPNT EXT PH 1	C	$500,000.00	
EDN 100	Oahu	Hahaione Elem	CAMP RPNT EXT	C	$400,000.00	
EDN 100	Oahu	Kaiser High	RPL AREA POLE LIGHTS PH 1	C	$660,000.00	
EDN 100	Oahu	Kaiser High	CAMP RPNT EXT PH 1	C	$500,000.00	
EDN 100	Oahu	Wilson Elem	CAMP RPNT EXT	C	$500,000.00	
EDN 100	Oahu	Lunalilo Elem	CAMP RPNT EXT	C	$400,000.00	
EDN 100	Oahu	Lunalilo Elem	02 RESRF PRKG	C	$500,000.00	
EDN 100	Oahu	Jarrett Middle	H RERF	C	$100,000.00	
EDN 100	Oahu	Lunalilo Elem	B RERF WKWY	C	$225,000.00	
EDN 100	Oahu	Kamiloiki Elem	A & C RPL RAILINGS	C	$500,000.00	
EDN 100	Oahu	Kamiloiki Elem	E RPL EXT FOUNTAIN W/SINKS	C	$100,000.00	
EDN 100	Oahu	Kamiloiki Elem	A RPL WNDWS	C	$490,000.00	
EDN 100	Oahu	Kamiloiki Elem	C RPL WNDWS	C	$490,000.00	
EDN 100	Oahu	Kamiloiki Elem	C RENOV UP R/RMS	C	$281,250.00	
EDN 100	Oahu	Kamiloiki Elem	C RENOV DOWN RESTROOMS	C	$306,250.00	
EDN 100	Oahu	Kamiloiki Elem	E RERF	C	$375,000.00	
EDN 100	Oahu	Kamiloiki Elem	A & EWA PERIMETER RPL FENCE	C	$100,000.00	
EDN 100	Oahu	Kuhio Elem	01 RESRF B/BALL COURT	C	$240,000.00	
EDN 100	Oahu	Kuhio Elem	H RPL CARPET W/TILE	C	$120,000.00	
EDN 100	Oahu	Kuhio Elem	H RENOV R/RMS	C	$287,500.00	
EDN 100	Oahu	Kuhio Elem	CAMPUS RPNT	C	$400,000.00	
EDN 100	Oahu	Ala Wai Elem	H INSTL IRRIGATION/LANDSCAPE	C	$60,000.00	
EDN 100	Oahu	Waikiki Elem	A RENOV 1ST FAC RESTROOM	C	$112,500.00	
EDN 100	Oahu	Kalani High	RPL WESTEND CHLNK FENCE	C	$200,000.00	
EDN 100	Oahu	Waikiki Elem	01 RESRF PVCT	C	$760,000.00	
EDN 100	Oahu	Ala Wai Elem	G INSTL 2 FLOOD LIGHTS	C	$80,000.00	
EDN 100	Oahu	Hokulani Elem	E RPR SIDEWALK	C	$120,000.00	
EDN 100	Oahu	Pope Elem	B RPL DWNSPTS	C	$200,000.00	
EDN 100	Oahu	OSFSS - School Food Svcs Branch	INSTL FIRE ALARM SYSTEM	C	$200,000.00	
EDN 100	Oahu	Kailua Inter	RESRF DRVWY/PRKG	C	$1,000,000.00	
EDN 100	Oahu	Kaohao Elem PCS	P-5 RPL RAMP	C	$200,000.00	
EDN 100	Oahu	Mokapu Elem	07 RESRF PRKG DRVWY	C	$600,000.00	
EDN 100	Oahu	Aina Haina Elem	TOP OF PRKG INSTL IRRIGATION	C	$200,000.00	
EDN 100	Oahu	Jefferson Elem	03 RESRF PVCT	C	$500,000.00	
EDN 100	Oahu	Wilson Elem	TB-1 & TB-2 RERF	C	$125,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	CAMP RPNT EXT	C	$400,000.00	
EDN 100	Oahu	Maunawili Elem	CAMP RPNT EXT	C	$500,000.00	
EDN 100	Oahu	Kaiser High	05 RESRF MAIN DRVWY	C	$800,000.00	
EDN 100	Oahu	Koko Head Elem	H RPL CEILING FANS	C	$200,000.00	
EDN 100	Oahu	Koko Head Elem	03 INSTL SOLAR POLE LIGHTING	C	$200,000.00	
EDN 100	Oahu	Palolo Elem	C RPL CHLNK FENCE	C	$92,000.00	
EDN 100	Oahu	Palolo Elem	B RPL DRAIN PIPE	C	$400,000.00	
EDN 100	Oahu	Palolo Elem	D RERF	C	$418,750.00	
EDN 100	Oahu	Palolo Elem	CAMP RPNT EXT	C	$400,000.00	
EDN 100	Oahu	Wilson Elem	CAMP RPNT EXT	C	$400,000.00	
EDN 100	Oahu	Aikahi Elem	02 INSTL BOLLARD OR RAILING	C	$60,000.00	
EDN 100	Oahu	Palolo Elem	C RENOVATE R/RMS	C	$275,000.00	
EDN 100	Oahu	Aliiolani Elem	B RERF	C	$200,000.00	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	D RERF	C	$212,500.00	
EDN 100	Oahu	Wilson Elem	E RPL DRAIN INLET	C	$600,000.00	
EDN 100	Oahu	Kalani High	RPL GYM BLCHS	C	$875,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Ala Wai Elem	Building G Drainage Improvement	C	$260,000.00	
EDN 100	Oahu	Aina Haina Elem	Repaint Parking and Install Non-Skid	C	$50,000.00	
EDN 100	Oahu	Aina Haina Elem	Building A & B Security Window Tint	C	$16,000.00	
EDN 100	Oahu	Noelani Elem	C Replace Stage Curtains	C	$50,000.00	
EDN 100	Oahu	Kaiser High	L Replace Gym Lights	C	$260,000.00	
EDN 100	Oahu	Kailua High	A RM 20 RPR RPL FLR OUTLETS	C	$100,000.00	
EDN 100	Oahu	Kaiser High	J Replace Upper Windows	C	$130,000.00	
EDN 100	Oahu	Kaiser High	YY RPR/Reseal Concrete Bleachers	C	$390,000.00	
EDN 100	Oahu	Koko Head Elem	Building H Replace Storm Louvers	C	$91,000.00	
EDN 100	Oahu	Kaiser High	A301 Renovate Science Classroom	C	$390,000.00	
EDN 100	Oahu	Kaiser High	A Renovate Science Prep Rooms	C	$624,000.00	
EDN 100	Oahu	Olomana School	Restripe Parking Lot & Misc Campus Wide Painting	C	$16,000.00	
EDN 100	Oahu	Koko Head Elem	02/03 Restripe Parking Lot	C	$20,000.00	
EDN 100	Oahu	Kalaheo High	04/05 Restripe Parking Lot	C	$36,000.00	
EDN 100	Oahu	Kaiser High	Repaint Parking Lot	C	$50,000.00	
EDN 100	Oahu	Olomana School	Olomana School - Campus Electrical Upgrade	C	$572,000.00	
EDN 100	Oahu	Palolo Elem	Campus Boundary Survey	C	$10,000.00	
EDN 100	Oahu	Kaimuki High	Campus Fire Alarm System Upgrade	C	$2,600,000.00	
EDN 100	Oahu	Kaimuki High	C Replace Louver Windows	C	$195,000.00	
EDN 100	Oahu	Kaiser High	L Acoustical Improvements (Gym)	C	$130,000.00	
EDN 100	Oahu	Leilehua High	R RPL CABLES	C	$8,800.00	
EDN 100	Oahu	Waialua Elem	03 RESRF PRKG	C	$115,500.00	
EDN 100	Oahu	Radford High	05 RESRF PRKG	C	$480,000.00	
EDN 100	Oahu	Waimalu Elem	P0499 RERF(P-9)	C	$16,500.00	
EDN 100	Oahu	Waimalu Elem	P0503 RERF(P-13)	C	$16,500.00	
EDN 100	Oahu	Moanalua High	P0427 RERF	C	$18,750.00	
EDN 100	Oahu	Moanalua High	P0428 RERF	C	$18,750.00	
EDN 100	Oahu	Aliamanu Middle	A RERF	C	$121,000.00	
EDN 100	Oahu	Aliamanu Middle	M RERF	C	$165,000.00	
EDN 100	Oahu	Mililani High	K RERF	C	$173,800.00	
EDN 100	Oahu	Radford High	K RERF/INSTL BARRIER	C	$192,000.00	
EDN 100	Oahu	Moanalua Elem	Rpl Program Bell	C	$178,000.00	
EDN 100	Oahu	Red Hill Elem	Rpl Prog Bell syst	C	$178,000.00	
EDN 100	Oahu	Scott Elem	Rpl Program Bell	C	$262,000.00	
EDN 100	Oahu	Salt Lake Elem	RPR MALL WKWYS PH-I	C	$470,000.00	
EDN 100	Oahu	Moanalua High	02 RESRF DRVWY/PRKG PHASE-2	C	$772,000.00	
EDN 100	Oahu	Leilehua High	04 RESRF DRVWY PRKG	C	$692,000.00	
EDN 100	Oahu	Leilehua High	R RPL STAGE CURTAINS	C	$62,000.00	
EDN 100	Oahu	Aiea Inter	G INSTL SEC SCRNS	C	$46,000.00	
EDN 100	Oahu	Aiea Inter	F INSTL SEC SCRNS	C	$94,000.00	
EDN 100	Oahu	Aiea Inter	E INSTL SEC SCRNS	C	$98,000.00	
EDN 100	Oahu	Aiea Inter	A INSTL SEC SCRNS	C	$94,000.00	
EDN 100	Oahu	Scott Elem	J INSTL SEC SCRN	C	$58,000.00	
EDN 100	Oahu	Radford High	Q REPL LIGHT FIXTURES	C	$300,000.00	
EDN 100	Oahu	Radford High	Q REPAINT INTERIOR	C	$152,000.00	
EDN 100	Oahu	Kipapa Elem	RPL FLAG POLE WKWY	C	$32,000.00	
EDN 100	Oahu	Radford High	E RPR MANAGER OFFICE	C	$32,000.00	
EDN 100	Oahu	Mililani Waena Elem	01 Resurface Parking Phase-1	C	$740,000.00	
EDN 100	Oahu	Pearl Harbor Elem	B & C RPL CONC WKWY	C	$106,000.00	
EDN 100	Oahu	Haleiwa Elem	I RERF	C	$132,500.00	
EDN 100	Oahu	Haleiwa Elem	E RERF	C	$133,750.00	
EDN 100	Oahu	Wheeler Inter	H RERF	C	$211,000.00	
EDN 100	Oahu	Aiea High	R RERF/RECOAT	C	$207,500.00	
EDN 100	Oahu	Radford High	G ADD ELEC CIRCUITS	C	$54,000.00	
EDN 100	Oahu	Solomon Elem	D RERF KITCHEN	C	$152,000.00	
EDN 100	Oahu	Scott Elem	A&C INSTL SEC SCRNS	C	$158,000.00	
EDN 100	Oahu	Scott Elem	B INSTL SEC SCRNS	C	$104,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Scott Elem	D&G INSTL SEC SCRNS	C	$104,000.00	
EDN 100	Oahu	Scott Elem	E&F INSTL SEC SCRNS	C	$140,000.00	
EDN 100	Oahu	Makalapa Elem	F RERF	C	$325,000.00	
EDN 100	Oahu	Mililani Waena Elem	D ADD ELEC CIRCUITS	C	$98,000.00	
EDN 100	Oahu	Hickam Elem	D & F DRAINAGE IMPROV	C	$104,000.00	
EDN 100	Oahu	Red Hill Elem	A RENOV LIB RRMS	C	$285,000.00	
EDN 100	Oahu	Iliahi Elem	A TO E COV WKWY RERF & RPR	C	$107,800.00	
EDN 100	Oahu	Aiea High	CAMP INSTALL/REPLACE FENCE	C	$260,000.00	
EDN 100	Oahu	Mokulele Elem	FIRE ALARM UPGRADE	C	$246,400.00	
EDN 100	Oahu	Pearl Ridge Elem	Bldg G Replace Grease Trap	C	$93,500.00	
EDN 100	Oahu	Shafter Elem	Bldg D Replace Grease Trap	C	$170,000.00	
EDN 100	Oahu	Moanalua Elem	RESRF TANDUM PARKING	C	$132,000.00	
EDN 100	Oahu	Moanalua High	F RPL WHEELCHAIR LFT	C	$68,000.00	
EDN 100	Oahu	Wheeler Inter	D RPL WHEELCHAIR LFT	C	$94,000.00	
EDN 100	Oahu	Mililani High	P0375 RELO POWER LINE	C	$33,000.00	
EDN 100	Oahu	Aliamanu Middle	A RPL CONC WKWY TO B	C	$13,200.00	
EDN 100	Oahu	Aliamanu Middle	M RPL CONC WKWY	C	$51,700.00	
EDN 100	Oahu	Aliamanu Middle	M RPL BAND RM CEILING	C	$54,000.00	
EDN 100	Oahu	Aliamanu Middle	M RPL CHRS RM CEILING	C	$54,000.00	
EDN 100	Oahu	Aliamanu Middle	RPL FLAGPOLE	C	$25,300.00	
EDN 100	Oahu	Makalapa Elem	02 RPL CATTLE GATES	C	$36,000.00	
EDN 100	Oahu	Aiea High	C RPL GREASE TRAP	C	$118,000.00	
EDN 100	Oahu	Aiea High	T RPL GREASE TRAP	C	$118,000.00	
EDN 100	Oahu	Waimalu Elem	P0497 RERF (P-7)	C	$16,500.00	
EDN 100	Oahu	Waimalu Elem	P0502 RERF (P-12)	C	$16,500.00	
EDN 100	Oahu	Waimalu Elem	P0492 RERF (P-2)	C	$16,500.00	
EDN 100	Oahu	Waimalu Elem	P0493 RERF (P-3)	C	$16,500.00	
EDN 100	Oahu	Waimalu Elem	P0734 RERF (P-14)	C	$16,500.00	
EDN 100	Oahu	Waimalu Elem	P0500 RERF (P-10)	C	$16,500.00	
EDN 100	Oahu	Aiea High	F RPL DINING RM WNDWS	C	$258,000.00	
EDN 100	Oahu	Pearl Harbor Elem	CAMP INSTL SEC SCRNS PH-1	C	$200,000.00	
EDN 100	Oahu	Radford High	H INSTL SEC SCRNS	C	$90,000.00	
EDN 100	Oahu	Scott Elem	K RPL KIT CLRSTY WNDWS	C	$108,000.00	
EDN 100	Oahu	Mililani Waena Elem	F INSTL CEILING FANS	C	$30,000.00	
EDN 100	Oahu	Aiea Elem	G RENO LIB R/RM	C	$59,400.00	
EDN 100	Oahu	Nimitz Elem	A RENOV LIBRARY	C	$596,000.00	
EDN 100	Oahu	Radford High	C & K RPR MAN HOLE COVERS	C	$24,000.00	
EDN 100	Oahu	Leilehua High	J INSTL AWNING	C	$11,000.00	
EDN 100	Oahu	Sunset Beach Elem	CAMP FIRE ALARM UPGRADE	C	$187,000.00	
EDN 100	Oahu	Mililani Mauka Elem	A RPL ACCESS LIFT	C	$68,000.00	
EDN 100	Oahu	Leilehua High	P0357 INSTL CEILING (P-16, P-17 & P-18)	C	$72,000.00	
EDN 100	Oahu	Aiea Elem	CAMP RPL SEWER LINES	C	$540,000.00	
EDN 100	Oahu	Wheeler Inter	D RPL AUDITORIUM SEATS	C	$101,200.00	
EDN 100	Oahu	Mililani Middle	CAMP RPR PROG BELL, F/A & P/A	C	$150,000.00	
EDN 100	Oahu	Waialua High & Inter	D RERF WKWY	C	$88,000.00	
EDN 100	Oahu	Webling Elem	02 RESURFACE PARKING LOT	C	$600,000.00	
EDN 100	Oahu	Makalapa Elem	D INSTL SEC SCRNS	C	$88,000.00	
EDN 100	Oahu	Makalapa Elem	F INSTL SEC SCRNS	C	$88,000.00	
EDN 100	Oahu	Radford High	E RPL KIT LIGHTS	C	$44,000.00	
EDN 100	Oahu	Radford High	CAMP DRAINAGE IMPROV PH-1	C	$528,000.00	
EDN 100	Oahu	Pearl Harbor Kai Elem	E RPNT KITCHEN INT	C	$54,000.00	
EDN 100	Oahu	Pearl Harbor Kai Elem	I RPL FENCE	C	$78,000.00	
EDN 100	Oahu	Hickam Elem	CAMP RLP WATERLINES	C	$220,000.00	
EDN 100	Oahu	Pearl Harbor Elem	CAMP RPR/RPL IRRIGATION	C	$200,000.00	
EDN 100	Oahu	Waimalu Elem	02 RESRF PARKING	C	$600,000.00	
EDN 100	Oahu	Leilehua High	LOWER CAMP DRAIN IMPROV	C	$44,000.00	
EDN 100	Oahu	Mililani Ike Elem	PARKING LOT RPR	C	$86,900.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Waialua Elem	D INSTL WATER FOUNTAINS	C	$64,000.00	
EDN 100	Oahu	Iliahi Elem	CAMP FIRE ALARM UPGRADE	C	$490,600.00	
EDN 100	Oahu	Leilehua High	MAKAI ROAD RPL CONC SWALE	C	$528,000.00	
EDN 100	Oahu	Leilehua High	CAMP COMPUTER LAB RPRS	C	$198,000.00	
EDN 100	Oahu	Mililani Ike Elem	TB-9 & TB-10 EVACUATION ROUTE	C	$72,600.00	
EDN 100	Oahu	Mililani Waena Elem	CAMPUS CONCRETE REPAIRS	C	$80,000.00	
EDN 100	Oahu	Makalapa Elem	CAMPUS RPR/RPL CHAINLINK FENCE	C	$240,000.00	
EDN 100	Oahu	Makalapa Elem	CAMP RPR/RPL IRRIGATION SYSTEM	C	$40,000.00	
EDN 100	Oahu	Radford High	Q RENOVATE B & G RESTROOMS	C	$330,000.00	
EDN 100	Oahu	Radford High	Q RENOVATE B/G SHOWERS	C	$330,000.00	
EDN 100	Oahu	Radford High	J RENOVATE BOY'S LOCKER ROOM	C	$250,000.00	
EDN 100	Oahu	Radford High	H RENOVATE GIRL'S LOCKER ROOM	C	$250,000.00	
EDN 100	Oahu	Waimalu Elem	P0495 INSTALL RAMP	C	$356,400.00	
EDN 100	Oahu	Waimalu Elem	E RENOVATE 2ND FLOOR RESTROOMS	C	$313,750.00	
EDN 100	Oahu	Waimalu Elem	CAMPUS RPR/RPL IRRIGATION PH-2	C	$27,500.00	
EDN 100	Oahu	Mokulele Elem	E RENOVATE STAGE	C	$26,000.00	
EDN 100	Oahu	Hickam Elem	PT019 RENOVATE PORTABLE TOILET (PT-1)	C	$66,250.00	
EDN 100	Oahu	Aliamanu Middle	E DRAINAGE IMPROVMENT	C	$144,000.00	
EDN 100	Oahu	Moanalua High	R REPLACE BOY'S LOCKERS	C	$264,000.00	
EDN 100	Oahu	Wheeler Inter	A REPLACE LIBRARY A/C	C	$132,000.00	
EDN 100	Oahu	Mililani Waena Elem	CAMPUS EVALUATION & MONITORING OF BEAMS	C	$33,000.00	
EDN 100	Oahu	Leilehua High	Y KITCHEN IMPROVEMENTS	C	$378,000.00	
EDN 100	Oahu	Mililani Ike Elem	DRIVEWAY DRAINAGE IMPROVEMENTS	C	$124,300.00	
EDN 100	Oahu	Moanalua Middle	CAMPUS RESURFACE ASPHALT AREAS	C	$200,000.00	
EDN 100	Oahu	Iliahi Elem	C Recoat & Restripe Play Area	C	$120,000.00	
EDN 100	Oahu	Aliamanu Elem	D REROOF	C	$193,750.00	
EDN 100	Oahu	Leilehua High	GG REPLACE A/C CHILLER	C	$436,700.00	
EDN 100	Oahu	Leilehua High	H & I REPLACE EXHAUST FAN	C	$14,000.00	
EDN 100	Oahu	Scott Elem	P0451 & P0452 REROOF (P-1 & P-2)	C	$68,750.00	
EDN 100	Oahu	Iliahi Elem	A REROOF	C	$390,000.00	
EDN 100	Oahu	Waialua Elem	P0474 RENOVATE RESTROOMS (P-4, P-5, P-6 & P-8)	C	$30,000.00	
EDN 100	Oahu	Wheeler Elem	E REPAINT INTERIOR	C	$72,000.00	
EDN 100	Oahu	Wheeler Elem	E REPAINT EXTERIOR	C	$84,000.00	
EDN 100	Oahu	Wheeler Elem	G RELOCATE HOSE BIBS	C	$24,000.00	
EDN 100	Oahu	Wheeler Inter	G REPLACE BOY'S & GIRL'S LOCKERS	C	$336,000.00	
EDN 100	Oahu	Moanalua High	Q REROOF	C	$420,000.00	
EDN 100	Oahu	Moanalua High	R RENOVATE BOY'S & GIRL'S SHOWERS	C	$300,000.00	
EDN 100	Oahu	Moanalua Middle	CAMPUS FIRE ALARM UPGRADE	C	$429,000.00	
EDN 100	Oahu	Red Hill Elem	E REFINISH STAGE	C	$40,000.00	
EDN 100	Oahu	Red Hill Elem	P0661 & P0662 REROOF (P-2 & P-3)	C	$60,000.00	
EDN 100	Oahu	Aiea High	B INSTALL GUTTERS	C	$48,000.00	
EDN 100	Oahu	Aiea High	01 REPLACE FLAGPOLE	C	$44,000.00	
EDN 100	Oahu	Aliamanu Middle	QQ REPLACE BASEBALL BACKSTOPS	C	$120,000.00	
EDN 100	Oahu	Hickam Elem	I REPLACE CONCRETE WALKWAY	C	$168,000.00	
EDN 100	Oahu	Mililani Middle	G, E & A CONCRETE WALKWAY REPAIRS	C	$330,000.00	
EDN 100	Oahu	Mililani Middle	C REPLACE GUTTERS	C	$79,200.00	
EDN 100	Oahu	Mililani Middle	G REPLACE FOLDING DOORS	C	$143,000.00	
EDN 100	Oahu	Mililani Middle	F REPLACE FOLDING DOORS	C	$260,000.00	
EDN 100	Oahu	Mililani Middle	E REPLACE FOLDING DOORS	C	$132,000.00	
EDN 100	Oahu	Mililani Middle	P1 to P4 REPLACE FLOORING	C	$72,000.00	
EDN 100	Oahu	Mililani Uka Elem	02 RESURFACE PARKING (CONCRETE)	C	$144,000.00	
EDN 100	Oahu	Mililani Uka Elem	02 REPLACE ROLLING GATE	C	$60,000.00	
EDN 100	Oahu	Mililani Waena Elem	REPAIR/REPLACE FENCE (REAR OF CAMPUS)	C	$144,000.00	
EDN 100	Oahu	Mokulele Elem	C & F INSTALL SECURITY SCREENS	C	$168,000.00	
EDN 100	Oahu	Mokulele Elem	A & B INSTALL SECURITY SCREENS	C	$168,000.00	
EDN 100	Oahu	Pearl Harbor Elem	01 RESURFACE DRIVEWAY AND PARKING	C	$576,000.00	
EDN 100	Oahu	Radford High	O REPAINT EXTERIOR	C	$134,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Radford High	E TO M REROOF COVERED WALKWAYS	C	$504,000.00	
EDN 100	Oahu	Mililani Uka Elem	A REPLACE ADMIN A/C	C	$240,000.00	
EDN 100	Oahu	Makalapa Elem	K REPLACE KITCHEN FLOOR	C	$360,000.00	
EDN 100	Oahu	Moanalua Middle	I REPLACE KITCHEN FLOOR	C	$396,000.00	
EDN 100	Oahu	Moanalua Middle	P-6 INSTALL SINK	C	$20,000.00	
EDN 100	Oahu	Aliamanu Elem	K INSTALL AIR CURTAINS	C	$72,000.00	
EDN 100	Oahu	Aliamanu Elem	02 RESURFACE PLAYCOURT	C	$240,000.00	
EDN 100	Oahu	Helemano Elem	VV REPLACE IRRIGATION SYSTEM	C	$70,000.00	
EDN 100	Oahu	Makalapa Elem	P0362 REROOF (P-1)	C	$28,750.00	
EDN 100	Oahu	Mililani Middle	C & F ROOF REPAIRS	C	$132,000.00	
EDN 100	Oahu	Mililani Middle	B REPLACE EXTERIOR SOFFITS	C	$198,000.00	
EDN 100	Oahu	Mililani Middle	E REPLACE EXTERIOR SOFFITS	C	$360,000.00	
EDN 100	Oahu	Mililani Middle	C REPLACE EXTERIOR SOFFITS	C	$360,000.00	
EDN 100	Oahu	Mililani Uka Elem	CAMPUS REPLACE IRRIGATION SYSTEM	C	$196,000.00	
EDN 100	Oahu	Moanalua Elem	QQ REPAIR / REGRADE PLAYGROUND	C	$336,000.00	
EDN 100	Oahu	Moanalua Elem	03 RESURFACE PLAYCOURT	C	$200,000.00	
EDN 100	Oahu	Mokulele Elem	A REROOF	C	$357,500.00	
EDN 100	Oahu	Mokulele Elem	B REROOF	C	$357,500.00	
EDN 100	Oahu	Nimitz Elem	CAMPUS REPAIR EXPANSION JOINTS	C	$60,000.00	
EDN 100	Oahu	Radford High	L ADD ELECTRICAL CIRCUITS	C	$156,000.00	
EDN 100	Oahu	Waialua High & Inter	J REROOF	C	$563,750.00	
EDN 100	Oahu	Sunset Beach Elem	P0625 REROOF 4 PORTABLES #6	C	$90,000.00	
EDN 100	Oahu	Hickam Elem	CAMPUS INSTALL OUTDOOR LIGHTING	C	$40,000.00	
EDN 100	Oahu	Moanalua Middle	D Replace A/C	C	$768,000.00	
EDN 100	Oahu	Waialua Elem	P0477 REROOF 5 PORTABLES	C	$105,000.00	
EDN 100	Oahu	Webling Elem	01 RESURFACE PLAYCOURT	C	$200,000.00	
EDN 100	Oahu	Moanalua High	P9 & P10 Reroof	C	$45,000.00	
EDN 100	Oahu	Makalapa Elem	C Renovate Boy's & Girl's Restrooms	C	$132,000.00	
EDN 100	Oahu	Wahiawa Middle	03 Resurface Playcourt	C	$640,000.00	
EDN 100	Oahu	Wahiawa Store Front	Campus Misc Repairs	C	$100,000.00	
EDN 100	Oahu	Aliamanu Middle	M Replace walkway to P-2	C	$96,000.00	
EDN 100	Oahu	Mililani High	L Reroof	C	$369,600.00	
EDN 100	Oahu	Leilehua High	R Reroof	C	$638,750.00	
EDN 100	Oahu	Leilehua High	V Reroof	C	$316,000.00	
EDN 100	Oahu	Leilehua High	X Reroof	C	$458,000.00	
EDN 100	Oahu	Leilehua High	Z Reroof	C	$320,000.00	
EDN 100	Oahu	Leilehua High	O Reroof	C	$376,000.00	
EDN 100	Oahu	Wahiawa Middle	A, B & C Install Security Gates	C	$220,000.00	
EDN 100	Oahu	Wahiawa Middle	Campus Replace Fencing Phase I	C	$360,000.00	
EDN 100	Oahu	Waialua High & Inter	T Reroof (Gym)	C	$955,000.00	
EDN 100	Oahu	Waialua Elem	Campus Replace Irrigation System	C	$50,000.00	
EDN 100	Oahu	Waialua High & Inter	L Reroof	C	$397,500.00	
EDN 100	Oahu	Waialua High & Inter	Z Reroof (Weight Room)	C	$90,000.00	
EDN 100	Oahu	Wheeler Elem	E Building Assessment	C	$80,000.00	
EDN 100	Oahu	Wheeler Elem	Campus Replace Fencing Phase 1	C	$180,000.00	
EDN 100	Oahu	Wheeler Inter	P-1 & P-2 Reroof (P0505 & P0506)	C	$45,000.00	
EDN 100	Oahu	Iliahi Elem	D Drainage Improvements	C	$384,000.00	
EDN 100	Oahu	Central District - Administration	Various Schools Statewide-Structural & Technical Assistance	C	$330,000.00	
EDN 100	Oahu	Moanalua Elem	D & E Renovate Restrooms	C	$170,000.00	
EDN 100	Oahu	Moanalua Elem	B Renovate Boys & Girls Gang Toilets	C	$181,250.00	
EDN 100	Oahu	Moanalua Elem	A Renovate Boys & Girls Gang Toilets	C	$181,250.00	
EDN 100	Oahu	Webling Elem	C Install Security Screens	C	$144,000.00	
EDN 100	Oahu	Aiea High	A Regrade Hillside	C	$600,000.00	
EDN 100	Oahu	Kipapa Elem	C Renovate Cafeteria Stage	C	$96,000.00	
EDN 100	Oahu	Mililani High	Replace Fence Back Of School	C	$170,000.00	
EDN 100	Oahu	Mililani High	VV Replace Stadium Light Fixtures	C	$330,000.00	
EDN 100	Oahu	Inouye Elem	Conversion/Refurbish Playground Equipment	C	$100,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kipapa Elem	D Reroof	C	$303,750.00	
EDN 100	Oahu	Mililani Mauka Elem	D Reroof	C	$900,000.00	
EDN 100	Oahu	Mililani Middle	A Replace Gutters	C	$92,400.00	
EDN 100	Oahu	Wahiawa Elem	B Reroof	C	$385,000.00	
EDN 100	Oahu	Wahiawa Elem	C & D Reroof Lower Roof	C	$437,500.00	
EDN 100	Oahu	Mililani Middle	P-1 Replace A/C Unit	C	$84,000.00	
EDN 100	Oahu	Mililani Middle	P-2 Replace A/C Unit	C	$84,000.00	
EDN 100	Oahu	Mililani Middle	P-3 Replace A/C Unit	C	$84,000.00	
EDN 100	Oahu	Mililani Middle	P-4 Replace A/C Unit	C	$84,000.00	
EDN 100	Oahu	Mililani Middle	D Replace A/C Chiller Unit	C	$264,000.00	
EDN 100	Oahu	Wahiawa Elem	02 Resurface Driveway & Parking	C	$600,000.00	
EDN 100	Oahu	Wahiawa Middle	04 Regrade/Regrass Playfield	C	$200,000.00	
EDN 100	Oahu	Mililani Mauka Elem	A Replace Hood Fire Suppression System	C	$72,000.00	
EDN 100	Oahu	Mokulele Elem	VV Replace Irrigation System	C	$100,000.00	
EDN 100	Oahu	Aiea Inter	01 Resurface Basketball Courts	C	$500,000.00	
EDN 100	Oahu	Pearl Ridge Elem	A Replace Roll-up Door	C	$50,000.00	
EDN 100	Oahu	Makalapa Elem	C Classroom & Custodial Storage	C	$240,000.00	
EDN 100	Oahu	Nimitz Elem	A Install Gutters	C	$30,000.00	
EDN 100	Oahu	Helemano Elem	Various Portables Install Security Screens	C	$60,000.00	
EDN 100	Oahu	Kipapa Elem	Transformer Room Repairs	C	$130,000.00	
EDN 100	Oahu	Scott Elem	E Reroof	C	$315,000.00	
EDN 100	Oahu	Wahiawa Middle	E Reroof	C	$773,750.00	
EDN 100	Oahu	Waialua High & Inter	R Reroof (Admin)	C	$381,250.00	
EDN 100	Oahu	Waimalu Elem	B Repaint Exterior	C	$156,000.00	
EDN 100	Oahu	Waimalu Elem	D Repaint Exterior	C	$208,000.00	
EDN 100	Oahu	Waimalu Elem	E Repaint Exterior	C	$208,000.00	
EDN 100	Oahu	Wahiawa Middle	J Admin Interior Renovations	C	$260,000.00	
EDN 100	Oahu	Haleiwa Elem	Renovate Canoe House	C	$90,000.00	
EDN 100	Oahu	Helemano Elem	02 Seal Coat Parking Lot	C	$150,000.00	
EDN 100	Oahu	Helemano Elem	A Repaint Exterior	C	$52,000.00	
EDN 100	Oahu	Helemano Elem	C Repaint Exterior	C	$78,000.00	
EDN 100	Oahu	Kaala Elem	01 Resurface Parking Lot	C	$600,000.00	
EDN 100	Oahu	Kaala Elem	D Electrical Improvements	C	$200,000.00	
EDN 100	Oahu	Leilehua High	U Reroof	C	$240,000.00	
EDN 100	Oahu	Leilehua High	CC & DD Reroof	C	$390,000.00	
EDN 100	Oahu	Leilehua High	Reroof 3 Portables	C	$130,000.00	
EDN 100	Oahu	Mililani Ike Elem	Covered Playcourt Repairs	C	$950,000.00	
EDN 100	Oahu	Mililani Middle	C Replace Folding Doors	C	$260,000.00	
EDN 100	Oahu	Mililani Waena Elem	P2, P3, P5 & P6 Reroof	C	$106,250.00	
EDN 100	Oahu	Moanalua Elem	8 Portables Replace Flooring	C	$124,000.00	
EDN 100	Oahu	Moanalua High	H Reroof	C	$293,750.00	
EDN 100	Oahu	Moanalua High	I Reroof	C	$417,500.00	
EDN 100	Oahu	Wahiawa Elem	A Replace Flooring	C	$126,000.00	
EDN 100	Oahu	Wahiawa Middle	I Replace Library Windows	C	$190,000.00	
EDN 100	Oahu	Waialua Elem	D Renovate Boys & Girls Restroom 1st Fl	C	$187,500.00	
EDN 100	Oahu	Waialua Elem	D Renovate Boys & Girls Restroom 2nd Fl	C	$187,500.00	
EDN 100	Oahu	Waialua Elem	A & B Add Electrical Circuits	C	$260,000.00	
EDN 100	Oahu	Waialua Elem	A Install Ceiling Fans	C	$130,000.00	
EDN 100	Oahu	Wheeler Inter	H Rebuild Freezer	C	$170,000.00	
EDN 100	Oahu	Moanalua Middle	01 Replace Parking Lot Pole Lights	C	$150,000.00	
EDN 100	Oahu	Red Hill Elem	B Replace Railings	C	$390,000.00	
EDN 100	Oahu	Moanalua Elem	01 Install 2 pairs of cattle gates	C	$78,000.00	
EDN 100	Oahu	Mililani High	Resurface Back & Side Driveways	C	$880,000.00	
EDN 100	Oahu	Mililani High	Campus Repair Walkways	C	$214,500.00	
EDN 100	Oahu	Mililani High	B Renovate Boys & Girls Gang Toilets	C	$325,000.00	
EDN 100	Oahu	Mililani High	W Reroof (Weight Room)	C	$128,750.00	
EDN 100	Oahu	Pearl Ridge Elem	D, E & L Recoat Roofs	C	$422,500.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Pearl Ridge Elem	A Recoat Roof	C	$368,750.00	
EDN 100	Oahu	Pearl Ridge Elem	C to P-1 Concrete Walkway	C	$196,000.00	
EDN 100	Oahu	Webling Elem	D Recoat Dining Room Floor	C	$66,000.00	
EDN 100	Oahu	Aiea Elem	G Repaint Exterior	C	$86,000.00	
EDN 100	Oahu	Aiea Elem	F Repaint Exterior	C	$120,000.00	
EDN 100	Oahu	Aiea Elem	A Repaint Exterior	C	$170,000.00	
EDN 100	Oahu	Aliamanu Elem	L Office Renovation	C	$190,000.00	
EDN 100	Oahu	Mokulele Elem	A Renovate Restrooms	C	$195,000.00	
EDN 100	Oahu	Mokulele Elem	B Renovate Restrooms	C	$195,000.00	
EDN 100	Oahu	Waimalu Elem	C Repaint Exterior	C	$156,000.00	
EDN 100	Oahu	Red Hill Elem	Campus Replace Waterlines	C	$470,800.00	
EDN 100	Oahu	Scott Elem	F Replace A/C Units	C	$300,000.00	
EDN 100	Oahu	Wahiawa Middle	Campus Electrical Improvements	C	$780,000.00	
EDN 100	Oahu	Haleiwa Elem	D Repaint Exterior (Cafeteria)	C	$138,000.00	
EDN 100	Oahu	Haleiwa Elem	R Repaint Exterior (Admin/Llb)	C	$170,000.00	
EDN 100	Oahu	Haleiwa Elem	Campus Repair Irrigation System	C	$196,000.00	
EDN 100	Oahu	Helemano Elem	Campus Replace Water Fountains	C	$104,000.00	
EDN 100	Oahu	Helemano Elem	Campus Replace Fence Phase-1	C	$260,000.00	
EDN 100	Oahu	Helemano Elem	D Repaint Exterior	C	$84,000.00	
EDN 100	Oahu	Helemano Elem	E Repaint Exterior	C	$88,000.00	
EDN 100	Oahu	Iliahi Elem	Campus Install Ceiling Fans	C	$234,000.00	
EDN 100	Oahu	Iliahi Elem	G Construct Playcourt Storage	C	$196,000.00	
EDN 100	Oahu	Iliahi Elem	F Repaint Exterior	C	$52,000.00	
EDN 100	Oahu	Iliahi Elem	B Repaint Exterior	C	$170,000.00	
EDN 100	Oahu	Inouye Elem	Playcourt Acoustical Improvements	C	$196,000.00	
EDN 100	Oahu	Inouye Elem	M Reroof (Cafeteria)	C	$457,500.00	
EDN 100	Oahu	Kipapa Elem	Campus Install Ceiling Fans	C	$234,000.00	
EDN 100	Oahu	Kipapa Elem	L Repaint Exterior	C	$226,000.00	
EDN 100	Oahu	Kaala Elem	E Repaint Exterior (Cafeteria)	C	$140,000.00	
EDN 100	Oahu	Kaala Elem	H Repaint Exterior (Admin/Lib)	C	$158,000.00	
EDN 100	Oahu	Mililani High	E Replace Gym Bleachers	C	$562,500.00	
EDN 100	Oahu	Mililani High	Various Portables Install Ceiling Fans	C	$78,000.00	
EDN 100	Oahu	Mililani High	F Reroof (Locker Room)	C	$406,250.00	
EDN 100	Oahu	Mililani High	G Reroof	C	$368,750.00	
EDN 100	Oahu	Mililani High	Various Buildings Electrical Improvements Phase-1	C	$520,000.00	
EDN 100	Oahu	Mililani Ike Elem	Portable Buildings Drainage Improvements	C	$196,000.00	
EDN 100	Oahu	Mililani Ike Elem	C Resurface Cafeteria Parking	C	$260,000.00	
EDN 100	Oahu	Mililani Mauka Elem	B & C Replace Skylights & Storm Louvers	C	$324,000.00	
EDN 100	Oahu	Mililani Mauka Elem	Campus Repair Irrigation System	C	$200,000.00	
EDN 100	Oahu	Mililani Middle	B Replace Folding Doors	C	$260,000.00	
EDN 100	Oahu	Mililani Middle	Playcourt Wall Waterproofing	C	$260,000.00	
EDN 100	Oahu	Mililani Uka Elem	Campus Install Ceiling Fans	C	$196,000.00	
EDN 100	Oahu	Mililani Waena Elem	F Install Ceiling Fans (Dining Room)	C	$104,000.00	
EDN 100	Oahu	Sunset Beach Elem	Portables Resurface Walkways	C	$180,000.00	
EDN 100	Oahu	Sunset Beach Elem	B Recarpet (Library)	C	$156,000.00	
EDN 100	Oahu	Sunset Beach Elem	A Replace Flooring (Principal's Office)	C	$20,000.00	
EDN 100	Oahu	Wahiawa Elem	Campus Install Ceiling Fans	C	$288,000.00	
EDN 100	Oahu	Wahiawa Elem	B Repaint Exterior	C	$112,000.00	
EDN 100	Oahu	Wahiawa Elem	F Repaint Exterior	C	$112,000.00	
EDN 100	Oahu	Waialua Elem	Coat Covered Play Area	C	$260,000.00	
EDN 100	Oahu	Waialua Elem	Play Area Acoustical Improvements	C	$220,000.00	
EDN 100	Oahu	Waialua Elem	03 Resurface Playcourt	C	$260,000.00	
EDN 100	Oahu	Waialua High & Inter	R Interior Renovations	C	$260,000.00	
EDN 100	Oahu	Waialua High & Inter	VV Renovate Stadium Restrooms	C	$406,250.00	
EDN 100	Oahu	Wheeler Elem	A & B Replace Electrical Panels	C	$260,000.00	
EDN 100	Oahu	Wheeler Inter	E Replace Flooring	C	$332,000.00	
EDN 100	Oahu	Wheeler Inter	F Replace Flooring	C	$166,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Wheeler Inter	A Repaint Exterior	C	$398,000.00	
EDN 100	Oahu	Wheeler Inter	B Repaint Exterior	C	$92,000.00	
EDN 100	Oahu	Wheeler Inter	D Repaint Exterior	C	$348,000.00	
EDN 100	Oahu	Aiea Elem	01 Parking Lot Drainage Improvements	C	$100,000.00	
EDN 100	Oahu	Aiea Elem	Campus Replace Fence Phase-1	C	$260,000.00	
EDN 100	Oahu	Aiea Elem	H Structural Assessment	C	$80,000.00	
EDN 100	Oahu	Aiea Inter	F Repaint Exterior	C	$278,000.00	
EDN 100	Oahu	Aliamanu Elem	Repair/Replace Arizona Road Stairs	C	$200,000.00	
EDN 100	Oahu	Aliamanu Elem	D Renovate Boy's & Girl's Restroom	C	$325,000.00	
EDN 100	Oahu	Aliamanu Elem	K Dining Room Ventilation Improvements	C	$200,000.00	
EDN 100	Oahu	Aliamanu Middle	F Reroof	C	$378,750.00	
EDN 100	Oahu	Aliamanu Middle	Playcourt Install Walkway& Fence	C	$170,000.00	
EDN 100	Oahu	Hickam Elem	D Interior Renovation (Admin)	C	$260,000.00	
EDN 100	Oahu	Hickam Elem	K Reroof	C	$360,000.00	
EDN 100	Oahu	Moanalua High	O Replace Score Board (Gym)	C	$88,000.00	
EDN 100	Oahu	Moanalua High	Resurface Basketball Courts	C	$390,000.00	
EDN 100	Oahu	Moanalua High	VV Replace Press Box Windows	C	$90,000.00	
EDN 100	Oahu	Moanalua High	Baseball Field Improvements	C	$260,000.00	
EDN 100	Oahu	Moanalua High	O Refinish Gym Floor	C	$156,000.00	
EDN 100	Oahu	Moanalua Elem	Reroof 4 portables	C	$125,000.00	
EDN 100	Oahu	Moanalua Elem	Reroof 4 Portables #2	C	$125,000.00	
EDN 100	Oahu	Red Hill Elem	B Roof Deck and Beam Repair	C	$324,000.00	
EDN 100	Oahu	Salt Lake Elem	C Exterior Spall Repair and Repaint	C	$260,000.00	
EDN 100	Oahu	Salt Lake Elem	C-2 Concrete floor Repair	C	$650,000.00	
EDN 100	Oahu	Salt Lake Elem	D Interior Renovation (Admin)	C	$260,000.00	
EDN 100	Oahu	Moanalua High	01 Resurface Parking Lot Phase-1	C	$880,000.00	
EDN 100	Oahu	Waimalu Elem	D Renovate Boy's & Girl's Restroom	C	$325,000.00	
EDN 100	Oahu	Waimalu Elem	Reroof 6 portables	C	$193,750.00	
EDN 100	Oahu	Webling Elem	Campus Install Ceiling Fans	C	$150,000.00	
EDN 100	Oahu	Aiea Inter	G Repaint Exterior	C	$164,000.00	
EDN 100	Oahu	Moanalua Middle	A Reroof	C	$273,750.00	
EDN 100	Oahu	Moanalua Middle	K Reroof	C	$322,500.00	
EDN 100	Oahu	Shafter Elem	Resurface Driveway & Parking Lot	C	$880,000.00	
EDN 100	Oahu	Moanalua High	O Reroof (Gym)	C	$1,125,000.00	
EDN 100	Oahu	Haleiwa Elem	D Install Air Curtains (Cafeteria)	C	$144,000.00	
EDN 100	Oahu	Mililani High	B Renovate Science Classroom	C	$390,000.00	
EDN 100	Oahu	Mililani High	E Replace Gym Court Light Fixtures	C	$160,000.00	
EDN 100	Oahu	Wahiawa Middle	D Install Security Screens	C	$156,000.00	
EDN 100	Oahu	Central District - Administration	Resurface Parking Lot	C	$260,000.00	
EDN 100	Oahu	Inouye Elem	Various Buildings A/C Enclosures	C	$130,000.00	
EDN 100	Oahu	Moanalua High	M-202 Replace Windows	C	$104,000.00	
EDN 100	Oahu	Moanalua Middle	I Reline Freezer	C	$144,000.00	
EDN 100	Oahu	Nimitz Elem	Library Improvements Phase-2	C	$520,000.00	
EDN 100	Oahu	Aiea High	G Reroof	C	$425,000.00	
EDN 100	Oahu	Aiea High	J Reroof	C	$452,500.00	
EDN 100	Oahu	Aiea Inter	G Reroof	C	$815,000.00	
EDN 100	Oahu	Aiea Inter	A Reroof	C	$716,250.00	
EDN 100	Oahu	Wheeler Inter	D Replace Auditorium Seats Phase-2	C	$300,000.00	
EDN 100	Oahu	Mililani Uka Elem	F Reroof	C	$530,000.00	
EDN 100	Oahu	Mililani Uka Elem	G Reroof	C	$518,750.00	
EDN 100	Oahu	Aiea High	H Reroof	C	$405,000.00	
EDN 100	Oahu	Waimalu Elem	P-2 & P-3 Reroof	C	$68,750.00	
EDN 100	Oahu	Scott Elem	G Reroof	C	$315,000.00	
EDN 100	Oahu	Aiea Inter	02 RESRF DRVWY/PRKG	C	$780,000.00	
EDN 100	Oahu	Aliamanu Middle	E RPL LKRM SHOWERS	C	$614,000.00	
EDN 100	Oahu	Hickam Elem	C RENOVATE R/RMS	C	$263,750.00	
EDN 100	Oahu	Hickam Elem	H RENOVATE R/RMS	C	$223,750.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Hickam Elem	P0334 RPL AC WKWY	C	$44,000.00	
EDN 100	Oahu	Kaala Elem	A Electrical Improvements	C	$96,000.00	
EDN 100	Oahu	Kipapa Elem	P0349 RERF (P-13) & (P-12)	C	$57,500.00	
EDN 100	Oahu	Leilehua High	07 RPL BLCHS PHASE 2	C	$390,000.00	
EDN 100	Oahu	Mililani High	B RPL BOOK LOCKERS	C	$230,000.00	
EDN 100	Oahu	Mokulele Elem	E RPL KIT FLR	C	$360,000.00	
EDN 100	Oahu	Mokulele Elem	F RENOV R/RMS 1ST FL	C	$225,000.00	
EDN 100	Oahu	Mokulele Elem	C RENOVATE R/RMS 2ND FLR	C	$297,500.00	
EDN 100	Oahu	Nimitz Elem	D RENOVATE R/RMS	C	$330,000.00	
EDN 100	Oahu	Nimitz Elem	C RENOV R/RMS 2ND FL	C	$187,500.00	
EDN 100	Oahu	Pearl Harbor Elem	H RENOVATE R/RMS	C	$256,250.00	
EDN 100	Oahu	Pearl Harbor Elem	I RENOVATE R/RMS	C	$118,750.00	
EDN 100	Oahu	Radford High	G RPR/RPL COIL UP DRS	C	$104,000.00	
EDN 100	Oahu	Radford High	Q RPL EXT DRS	C	$164,000.00	
EDN 100	Oahu	Radford High	K RPL AC WKWY W/CONC	C	$200,000.00	
EDN 100	Oahu	Wahiawa Middle	D RPL AC PVMT W/CONC	C	$64,000.00	
EDN 100	Oahu	Wheeler Inter	02 RESRF PRKG	C	$780,000.00	
EDN 100	Oahu	Aiea Elem	F Install Ceiling Fans	C	$78,000.00	
EDN 100	Oahu	Aiea High	Campus Install Security Gates	C	$624,000.00	
EDN 100	Oahu	Aiea Inter	A-5 & A-6 Recarpet	C	$36,000.00	
EDN 100	Oahu	Central District - Administration	Misc Carpentry Repairs	C	$140,000.00	
EDN 100	Oahu	Haleiwa Elem	J & K Renovate Gang Toilets	C	$325,000.00	
EDN 100	Oahu	Haleiwa Elem	J Reroof	C	$390,000.00	
EDN 100	Oahu	Helemano Elem	B Replace Kitchen Cabinets	C	$260,000.00	
EDN 100	Oahu	Helemano Elem	02 Seal Coat Parking Lot	C	$208,000.00	
EDN 100	Oahu	Iliahi Elem	D Reroof	C	$325,000.00	
EDN 100	Oahu	Inouye Elem	Campus Repair Irrigation System	C	$130,000.00	
EDN 100	Oahu	Kaala Elem	B Electrical Improvements	C	$170,000.00	
EDN 100	Oahu	Kaala Elem	Campus Install Ceiling Fans	C	$312,000.00	
EDN 100	Oahu	Leilehua High	X Replace Girl's PE Lockers	C	$520,000.00	
EDN 100	Oahu	Leilehua High	X Replace Girl's PE Showers	C	$406,250.00	
EDN 100	Oahu	Leilehua High	BB Renovate Restrooms	C	$731,250.00	
EDN 100	Oahu	Mililani High	K-101 & K-102 Recarpet	C	$60,000.00	
EDN 100	Oahu	Mililani High	L-105 Install Range Hood	C	$60,000.00	
EDN 100	Oahu	Mililani Ike Elem	Campus Replace Program Bell	C	$500,000.00	
EDN 100	Oahu	Mililani Ike Elem	C Repair/Repaint Metal Roof	C	$292,500.00	
EDN 100	Oahu	Mililani Ike Elem	A Repaint Exterior	C	$180,000.00	
EDN 100	Oahu	Mililani Ike Elem	C Repaint Exterior	C	$234,000.00	
EDN 100	Oahu	Mililani Mauka Elem	02 Resurface Driveway & Parking Lot	C	$1,170,000.00	
EDN 100	Oahu	Mililani Uka Elem	P-11 & P-12 Fire Alarm Improvements	C	$66,000.00	
EDN 100	Oahu	Mililani Waena Elem	C Recarpet Library	C	$170,000.00	
EDN 100	Oahu	Mililani Waena Elem	Campus Structural Repair Phase-2	C	$400,000.00	
EDN 100	Oahu	Moanalua Elem	D Electrical Improvements	C	$160,000.00	
EDN 100	Oahu	Moanalua High	F & L Install Ceiling Fans	C	$170,000.00	
EDN 100	Oahu	Moanalua High	C Renovate Library Office	C	$130,000.00	
EDN 100	Oahu	Moanalua High	Reroof Pump House	C	$162,500.00	
EDN 100	Oahu	Moanalua High	Campus Fire Alarm Upgrade	C	$3,125,000.00	
EDN 100	Oahu	Pearl Ridge Elem	H Reroof	C	$357,500.00	
EDN 100	Oahu	Pearl Ridge Elem	A Repaint Exterior	C	$130,000.00	
EDN 100	Oahu	Pearl Ridge Elem	K Repaint Exterior	C	$156,000.00	
EDN 100	Oahu	Shafter Elem	Camp Misc Exterior Repairs	C	$130,000.00	
EDN 100	Oahu	Red Hill Elem	Campus Perimeter Fencing	C	$196,000.00	
EDN 100	Oahu	Waialua Elem	C Renovate Library to Classrooms	C	$650,000.00	
EDN 100	Oahu	Waimalu Elem	Campus Install Perimeter Fencing	C	$200,000.00	
EDN 100	Oahu	Waimalu Elem	B Reconstruct Chill Box	C	$210,000.00	
EDN 100	Oahu	Wheeler Inter	E Renovate 1 Pair of Gang Toilets	C	$406,250.00	
EDN 100	Oahu	Wheeler Inter	C Renovate 1 Pair Gang Toilets	C	$406,250.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Wheeler Inter	B Replace Flooring	C	$130,000.00	
EDN 100	Oahu	Wheeler Inter	H Replace Stage Curtains	C	$78,000.00	
EDN 100	Oahu	Wheeler Inter	A Renovate Office Restrooms	C	$293,750.00	
EDN 100	Oahu	Nimitz Elem	03 Resurface Playcourt	C	$260,000.00	
EDN 100	Oahu	Nimitz Elem	B Reroof	C	$633,750.00	
EDN 100	Oahu	Radford High	G Reroof	C	$162,500.00	
EDN 100	Oahu	Radford High	F Reroof	C	$633,750.00	
EDN 100	Oahu	Radford High	I Reroof	C	$247,500.00	
EDN 100	Oahu	Radford High	O Reroof	C	$565,000.00	
EDN 100	Oahu	Waialua Elem	B Install Ceiling Fans	C	$50,000.00	
EDN 100	Oahu	Hickam Elem	Replace Flag Pole	C	$52,000.00	
EDN 100	Oahu	Hickam Elem	G Acoustical Improvements	C	$260,000.00	
EDN 100	Oahu	Red Hill Elem	01 Removal of railing in walkway and stairs	C	$20,000.00	
EDN 100	Oahu	Pearl Ridge Elem	G Storage Repairs	C	$40,000.00	
EDN 100	Oahu	Pearl Harbor Elem	Replace Play Field Irrigation	C	$60,000.00	
EDN 100	Oahu	Moanalua High	01 Restripe Parking Lot and Curbing	C	$48,000.00	
EDN 100	Oahu	Hickam Elem	G Repaint Exterior	C	$120,000.00	
EDN 100	Oahu	Hickam Elem	D Repaint Exterior	C	$104,000.00	
EDN 100	Oahu	Hickam Elem	C Repaint Exterior	C	$94,000.00	
EDN 100	Oahu	Wahiawa Middle	L Replace Kitchen Exhaust Fan	C	$196,000.00	
EDN 100	Oahu	Haleiwa Elem	D Install Ceiling Fans	C	$78,000.00	
EDN 100	Oahu	Leilehua High	Stadium Replace Turf and Overlay Track	C	$1,925,000.00	
EDN 100	Oahu	Sunset Beach Elem	Septic System Upgrade	C	$451,000.00	
EDN 100	Oahu	Waialua High & Inter	VV Replace Football Goal Posts	C	$78,000.00	
EDN 100	Oahu	Red Hill Elem	D Renovate Health Room	C	$325,000.00	
EDN 100	Oahu	Waipahu High	Various Portables Reroof	C	$30,000.00	
EDN 100	Oahu	Waipahu High	Various Portables Reroof	C	$30,000.00	
EDN 100	Oahu	Waipahu High	Various Portables Reroof	C	$30,000.00	
EDN 100	Oahu	Waipahu High	Various Portables Reroof	C	$30,000.00	
EDN 100	Oahu	Waipahu High	Various Portables Reroof	C	$16,500.00	
EDN 100	Oahu	Waipahu High	Various Portables Reroof	C	$16,500.00	
EDN 100	Oahu	Waipahu High	Various Portables Reroof	C	$16,500.00	
EDN 100	Oahu	Waianae High	AA RPL BACK STAGE DR	C	$14,300.00	
EDN 100	Oahu	Barbers Point Elem	I RENOVATE R/RMS	C	$199,100.00	
EDN 100	Oahu	Barbers Point Elem	H RENOVATE R/RMS	C	$199,100.00	
EDN 100	Oahu	Barbers Point Elem	D RERF	C	$264,000.00	
EDN 100	Oahu	Waianae High	K RERF	C	$149,600.00	
EDN 100	Oahu	Waianae High	N RERF	C	$132,000.00	
EDN 100	Oahu	Waianae High	Y RERF	C	$71,500.00	
EDN 100	Oahu	Waianae High	Z RERF	C	$132,000.00	
EDN 100	Oahu	Pohakea Elem	CAMP RPL H2O LNS	C	$500,000.00	
EDN 100	Oahu	Barbers Point Elem	F RENOVATE R/RMS	C	$362,000.00	
EDN 100	Oahu	Pearl City High	02 RESRF PRKG DRVWY	C	$800,000.00	
EDN 100	Oahu	Waianae High	03 RPR/RPL CHLNK FEN	C	$72,000.00	
EDN 100	Oahu	Barbers Point Elem	01 RESRF PVCT	C	$110,000.00	
EDN 100	Oahu	Barbers Point Elem	H GRND IMPROVEMENTS	C	$50,000.00	
EDN 100	Oahu	Campbell High	REFINISH GYM FLOOR	C	$94,000.00	
EDN 100	Oahu	Pearl City High	REFINISH GYM FLOOR	C	$94,000.00	
EDN 100	Oahu	Waianae Elem	B RERF COMPLETE	C	$137,500.00	
EDN 100	Oahu	Waianae Elem	C RERF COMPLETE	C	$137,500.00	
EDN 100	Oahu	Waianae Elem	I RERF COMPLETE	C	$84,700.00	
EDN 100	Oahu	Barbers Point Elem	RPL ALL H20 LATERALS	C	$161,700.00	
EDN 100	Oahu	Pearl City High	C REMOVE CNTRS CPNT RPRS	C	$184,000.00	
EDN 100	Oahu	Honowai Elem	K RENOVATE R/RMS	C	$226,250.00	
EDN 100	Oahu	Honowai Elem	C RENOVATE R/RMS	C	$375,000.00	
EDN 100	Oahu	Kaimiloa Elem	RESRF AC FIRE LANE	C	$430,000.00	
EDN 100	Oahu	Kaleiopuu Elem	G SEAL EXPANSION JTS	C	$8,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Waianae High	A RERF COMPLETE	C	$308,000.00	
EDN 100	Oahu	Waianae High	03 RESRF PVCT	C	$350,000.00	
EDN 100	Oahu	Waipahu High	R RPL EXHAUST VENTA	C	$200,000.00	
EDN 100	Oahu	Waianae High	X Rpl A/C Split Sys	C	$22,000.00	
EDN 100	Oahu	Waianae High	G RPL UP TLT FLR	C	$113,300.00	
EDN 100	Oahu	Maili Elem	Bldg. D, Renovate Restrooms	C	$143,000.00	
EDN 100	Oahu	Campbell High	VV RPL BLEACHER	C	$1,250,000.00	
EDN 100	Oahu	Ahrens Elem	P0058 RERF (P-4)	C	$18,750.00	
EDN 100	Oahu	Pearl City High	VV RPL/RPL WD BLCHS	C	$104,000.00	
EDN 100	Oahu	Ilima Inter	D RENOVATE UP TLTS	C	$300,000.00	
EDN 100	Oahu	Ilima Inter	C RPL AC WKWY W/CONC	C	$50,000.00	
EDN 100	Oahu	Ilima Inter	H RPL STAGE CURTAINS	C	$50,000.00	
EDN 100	Oahu	Waianae High	G RPL CATTLE GATES	C	$32,000.00	
EDN 100	Oahu	Lehua Elem	A INSTL SEC SCRNS	C	$72,000.00	
EDN 100	Oahu	Campbell High	02/03 RESRF ADMIN PRKG	C	$680,000.00	
EDN 100	Oahu	Lehua Elem	E INSTL SEC SCRNS	C	$104,000.00	
EDN 100	Oahu	Barbers Point Elem	B RPL WHEELCHAIR LIF	C	$33,000.00	
EDN 100	Oahu	Ilima Inter	H RPL WHEELCHAIR LIF	C	$60,000.00	
EDN 100	Oahu	Waipahu High	P0286 RERF	C	$18,750.00	
EDN 100	Oahu	Waipahu High	P0287 RERF	C	$18,750.00	
EDN 100	Oahu	Momilani Elem	QQ GRND IMPROVEMENTS	C	$500,000.00	
EDN 100	Oahu	Momilani Elem	RPL WATER LINES	C	$318,000.00	
EDN 100	Oahu	Pearl City High	O RPL GREASE TRAP	C	$150,000.00	
EDN 100	Oahu	Waianae High	B RPL SOIL CEM FLRS	C	$858,000.00	
EDN 100	Oahu	Ilima Inter	H RPL KIT LITE FIXT	C	$40,000.00	
EDN 100	Oahu	Maili Elem	B RELOCATE REAR FENCE	C	$26,000.00	
EDN 100	Oahu	Kaleiopuu Elem	RPNT COV WKWYS	C	$94,000.00	
EDN 100	Oahu	Holomua Elem	D RPNT INT	C	$250,000.00	
EDN 100	Oahu	Holomua Elem	E RPNT INT CLRMS	C	$250,000.00	
EDN 100	Oahu	Leihoku Elem	C INSTL 2 VENTILATORS	C	$148,500.00	
EDN 100	Oahu	Kapolei High	TENNIS CRT RPR/RESRF	C	$81,400.00	
EDN 100	Oahu	Palisades Elem	RPR SLOPE	C	$160,000.00	
EDN 100	Oahu	Leihoku Elem	C RPR KIT WD WALL	C	$88,000.00	
EDN 100	Oahu	Nanakuli High & Inter	VV RECROWN FTBL FLD	C	$711,700.00	
EDN 100	Oahu	Campbell High	O RPL BIO SCI LAB CNTRS PH2	C	$1,016,000.00	
EDN 100	Oahu	Campbell High	O RPL BIO SCI LAB CNTRS PH3	C	$498,000.00	
EDN 100	Oahu	Barbers Point Elem	B RPL STAGE	C	$132,000.00	
EDN 100	Oahu	Barbers Point Elem	E ADD OUTLETS TO CLRMS	C	$26,000.00	
EDN 100	Oahu	Barbers Point Elem	H ADD OUTLETS TO CLRMS	C	$26,000.00	
EDN 100	Oahu	Barbers Point Elem	G ADD OUTLETS TO CLRMS	C	$26,000.00	
EDN 100	Oahu	Kapolei High	D RPNT EXT	C	$120,000.00	
EDN 100	Oahu	Kapolei High	G RPNT EXT	C	$300,000.00	
EDN 100	Oahu	Kaleiopuu Elem	B INSTL FLR TILE/RECRPT LIBR	C	$118,000.00	
EDN 100	Oahu	Waipahu High	RPL EXIST DRVWY/PRKG POLES	C	$220,000.00	
EDN 100	Oahu	Palisades Elem	D RPNT INT KIT	C	$30,000.00	
EDN 100	Oahu	Ewa Elem	D RPL FLR TILES	C	$92,000.00	
EDN 100	Oahu	Pearl City Elem	CAMP RPL WATERLINES	C	$1,360,000.00	
EDN 100	Oahu	Kaleiopuu Elem	CAMP GRND IMPROVEMENTS	C	$100,000.00	
EDN 100	Oahu	Honowai Elem	EE RPNT INT LIBR	C	$72,000.00	
EDN 100	Oahu	Waipahu High	02 RESRF PRKG/DRVWY	C	$600,000.00	
EDN 100	Oahu	Ilima Inter	I RPNT INT 102B/103A	C	$60,000.00	
EDN 100	Oahu	Iroquois Point Elem	H RENOV DNRM TLTS	C	$16,500.00	
EDN 100	Oahu	Iroquois Point Elem	PT004 RPL TLT FLR	C	$72,000.00	
EDN 100	Oahu	Iroquois Point Elem	H RPL SERV CNTR CER TILES	C	$100,000.00	
EDN 100	Oahu	Kaleiopuu Elem	01 RESRF PRKG DRVWY	C	$470,000.00	
EDN 100	Oahu	Waianae High	S RPL LKRM HEATER	C	$16,500.00	
EDN 100	Oahu	Honowai Elem	EE RPL FLR TILES	C	$300,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Pearl City High	R RPNT EXT	C	$600,000.00	
EDN 100	Oahu	Waipahu High	I RPL SEWER LINE	C	$498,000.00	
EDN 100	Oahu	Iroquois Point Elem	CAMP INSTL FLD LITES	C	$50,000.00	
EDN 100	Oahu	Waianae Inter	01 RESRF DRVWY ENTRY	C	$162,000.00	
EDN 100	Oahu	Kaleiopuu Elem	C RPNT DNRM FLR	C	$54,000.00	
EDN 100	Oahu	Ahrens Elem	A REMOV CRPT RM 6	C	$40,000.00	
EDN 100	Oahu	Waikele Elem	CAMP RPL H20 LINES	C	$408,000.00	
EDN 100	Oahu	Kapolei Elem	E RPR/SEAL UP WKWY	C	$300,000.00	
EDN 100	Oahu	Waianae High	AA RPL DNRM EXH VENTS	C	$137,500.00	
EDN 100	Oahu	Honowai Elem	B RERF	C	$250,000.00	
EDN 100	Oahu	Barbers Point Elem	A RPL LIBR A/C	C	$22,000.00	
EDN 100	Oahu	Waianae High	N RPL MUSIC A/C	C	$96,800.00	
EDN 100	Oahu	Waipahu High	O RPL LIBR A/C	C	$522,500.00	
EDN 100	Oahu	Waianae Inter	E RESRF AC PRKG PVMT	C	$184,000.00	
EDN 100	Oahu	Kaleiopuu Elem	H UP TLTS INSTL NEW FLOOR	C	$162,000.00	
EDN 100	Oahu	Honowai Elem	F RPL DNRM LITE FIXTS	C	$100,000.00	
EDN 100	Oahu	Pearl City High	J RPL LIBR LITE FIXTS	C	$118,000.00	
EDN 100	Oahu	Mauka Lani Elem	P0182 (P-2) PLUMB/TLT RPRS	C	$230,000.00	
EDN 100	Oahu	Mauka Lani Elem	P0181 (P-3) PLUMB/TLT RPRS	C	$40,000.00	
EDN 100	Oahu	Mauka Lani Elem	P0179 (P-5) PLUMB/TLT RPRS	C	$40,000.00	
EDN 100	Oahu	Mauka Lani Elem	P0186 (P-8) PLUMB/TLT RPRS	C	$40,000.00	
EDN 100	Oahu	Pearl City Elem	D INSTL NEW DNRM FLOORING	C	$272,000.00	
EDN 100	Oahu	Waipahu High	CAMP RPL H20 LATERALS	C	$621,500.00	
EDN 100	Oahu	Mauka Lani Elem	P0187 (P-9) PLUMB/TLT RPRS	C	$40,000.00	
EDN 100	Oahu	Mauka Lani Elem	P0179 (P-1) PLUMB/TLT RPRS	C	$40,000.00	
EDN 100	Oahu	Mauka Lani Elem	P0670 (P-11) PLUMB/TLT RPRS	C	$40,000.00	
EDN 100	Oahu	Kaleiopuu Elem	P-8 (P0703) RERF	C	$16,250.00	
EDN 100	Oahu	Kaleiopuu Elem	P-9 (P0704) RERF	C	$16,250.00	
EDN 100	Oahu	Iroquois Point Elem	01 RPL CHLNK FENCE	C	$118,000.00	
EDN 100	Oahu	Kaimiloa Elem	QQ RPL CHLNK FENCE	C	$272,000.00	
EDN 100	Oahu	Iroquois Point Elem	H RPL KIT MGR OFF FLRG	C	$26,000.00	
EDN 100	Oahu	Iroquois Point Elem	H INSTL SEC SCRN BARRIER	C	$27,500.00	
EDN 100	Oahu	Highlands Inter	N RPL LITE FIXTS	C	$51,700.00	
EDN 100	Oahu	Momilani Elem	A RPL LIBR MTL SHELVES	C	$50,000.00	
EDN 100	Oahu	Pearl City Elem	G RENOV R/RMS	C	$156,250.00	
EDN 100	Oahu	Pearl City High	R MAUKA AUDI DRAIN IMPROV	C	$94,000.00	
EDN 100	Oahu	Waianae Inter	01 RPL DRVWY POLE LIGHTS	C	$296,000.00	
EDN 100	Oahu	Waipahu Inter	N RPL CHLNK FENCE	C	$272,000.00	
EDN 100	Oahu	Waikele Elem	QQ RPR/RPL SPRNK SYST	C	$250,000.00	
EDN 100	Oahu	Waipahu Inter	D RERF & RPR/RPL GUTTER	C	$40,000.00	
EDN 100	Oahu	Highlands Inter	N RECRPT LIBR	C	$94,000.00	
EDN 100	Oahu	Highlands Inter	P-1 RPL CRPT W/VCT	C	$12,000.00	
EDN 100	Oahu	Lehua Elem	CAMP RPL PERI FENCE	C	$408,000.00	
EDN 100	Oahu	Lehua Elem	01 RESRF DRVWY/PRKG	C	$452,000.00	
EDN 100	Oahu	Lehua Elem	A RPR WNDWS	C	$8,000.00	
EDN 100	Oahu	Lehua Elem	C RPR WNDWS	C	$8,000.00	
EDN 100	Oahu	Manana Elem	01 RESRF DRVWY/PRKG	C	$430,000.00	
EDN 100	Oahu	Palisades Elem	CAMPUS RPNT EXT BLDGS	C	$452,000.00	
EDN 100	Oahu	Waianae High	G RENOV GYM SHOWER/RRMS	C	$247,500.00	
EDN 100	Oahu	Lehua Elem	A DRAINAGE IMPROVEMENTS	C	$94,000.00	
EDN 100	Oahu	Highlands Inter	E & F RPNT EXT	C	$100,000.00	
EDN 100	Oahu	Kaleiopuu Elem	C CONST CONC WKWY	C	$72,000.00	
EDN 100	Oahu	Waianae Inter	A INSTL SEC SCRN @ 3 UP CLRMS	C	$150,000.00	
EDN 100	Oahu	Ilima Inter	H RENOV DNRM RRMS	C	$87,500.00	
EDN 100	Oahu	Waipahu Inter	N RENOV 2 WORKSHOPS	C	$660,000.00	
EDN 100	Oahu	Leeward District - Administration	ENVIRO TECH ASSIS VAR SCH STATE	C	$220,000.00	
EDN 100	Oahu	Waianae Inter	RENOV LKRM SHOWERS AREAS	C	$900,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kapolei Elem	E RPL A/C UNITS	C	$495,000.00	
EDN 100	Oahu	Kapolei Elem	F RPL A/C UNITS	C	$484,000.00	
EDN 100	Oahu	Kapolei High	EVAL OF VAR ROOFS	C	$55,000.00	
EDN 100	Oahu	Waipahu High	N RENOV GYM R/RMS	C	$288,200.00	
EDN 100	Oahu	Waipahu High	N GYM RENOV UP SHOWER & R/RMS	C	$1,200,000.00	
EDN 100	Oahu	Kamaile Academy PCS	RPR/REGRADE PLAYGROUND	C	$720,000.00	
EDN 100	Oahu	Kamaile Academy PCS	PORT 1 THRU 9 INSTL SOLAR VENTS	C	$200,000.00	
EDN 100	Oahu	Ewa Beach Elem	I RPL STAGE CURTAINS	C	$26,000.00	
EDN 100	Oahu	Makaha Elem	RPNT BLDGS C, E, P-6, 7, 10 & 11	C	$320,000.00	
EDN 100	Oahu	Pearl City Elem	G RERF	C	$218,750.00	
EDN 100	Oahu	Pearl City Elem	L RERF	C	$268,750.00	
EDN 100	Oahu	Waianae Inter	J RERF	C	$750,000.00	
EDN 100	Oahu	Ahrens Elem	P-7 THRU 13 INSTL CEILING FANS	C	$80,000.00	
EDN 100	Oahu	Maili Elem	D RENOVATE UP R/RMS	C	$220,000.00	
EDN 100	Oahu	Waipahu Elem	C RERF	C	$281,250.00	
EDN 100	Oahu	Waipahu Elem	F RERF	C	$187,500.00	
EDN 100	Oahu	Waipahu Elem	I RERF	C	$500,000.00	
EDN 100	Oahu	Pohakea Elem	RPL CAMP SHUT-OFF VALVES	C	$30,000.00	
EDN 100	Oahu	Ewa Beach Elem	C RENOV RESTROOMS	C	$302,500.00	
EDN 100	Oahu	Ilima Inter	G RPL FLR TILES	C	$400,000.00	
EDN 100	Oahu	Ilima Inter	QQ GRND IMPROVEMENTS	C	$300,000.00	
EDN 100	Oahu	Ewa Beach Elem	QQ REGRAD PLGRND & RPL IRRi	C	$1,100,000.00	
EDN 100	Oahu	Makakilo Elem	J ROOF DRAIN REPAIRS	C	$20,000.00	
EDN 100	Oahu	Kaimiloa Elem	E RENOV GANG RESTROOMS	C	$375,000.00	
EDN 100	Oahu	Kaimiloa Elem	E RENOV TEACHERS R/RMS	C	$31,250.00	
EDN 100	Oahu	Kaimiloa Elem	F RENOV TEACHERS R/RMS	C	$62,500.00	
EDN 100	Oahu	Ewa Elem	J RPR STAIRWAY WALL & RPNT EXT	C	$306,000.00	
EDN 100	Oahu	Iroquois Point Elem	F RENOV R/RMS	C	$375,000.00	
EDN 100	Oahu	Iroquois Point Elem	B GRND IMPROVEMENTS	C	$70,000.00	
EDN 100	Oahu	Waikele Elem	Misc R&M for FY16	C	$200,000.00	
EDN 100	Oahu	Waipahu Elem	P-15 RENOV R/RMS	C	$25,000.00	
EDN 100	Oahu	Waipahu Elem	P-13 RENOV R/RMS	C	$40,000.00	
EDN 100	Oahu	Waipahu Elem	P-14 RENOV R/RMS	C	$25,000.00	
EDN 100	Oahu	Waipahu High	A UPGRADE ELECT PANEL	C	$50,000.00	
EDN 100	Oahu	Lehua Elem	B RENOV R/RMS	C	$600,000.00	
EDN 100	Oahu	Pearl City High	08 RESRF DRVWY	C	$400,000.00	
EDN 100	Oahu	Pearl City Highlands	A RERF	C	$218,750.00	
EDN 100	Oahu	Pearl City Highlands	B RERF	C	$218,750.00	
EDN 100	Oahu	Kanoelani Elem	P0129 WIDEN EXIST CONC WKWY	C	$100,000.00	
EDN 100	Oahu	Waipahu High	P-21 THRU 23 INSTL CEILING FANS	C	$30,000.00	
EDN 100	Oahu	Waipahu High	P-32 & 33 INSTL CEILING FANS	C	$20,000.00	
EDN 100	Oahu	Kapolei High	C RPL KIT WALK-IN BOXES	C	$800,000.00	
EDN 100	Oahu	Highlands Inter	B INSTL CEILING FANS	C	$71,500.00	
EDN 100	Oahu	Kapolei High	RPNT EXT PORT 1 THRU 8	C	$120,000.00	
EDN 100	Oahu	Campbell High	H RPL XFMR ENCLOSURE	C	$50,000.00	
EDN 100	Oahu	Campbell High	R RPL GUTTERS	C	$140,000.00	
EDN 100	Oahu	Highlands Inter	J ELECT RPRS IN KITCHEN	C	$50,000.00	
EDN 100	Oahu	Campbell High	VAR BLDG ELEV RPL MOTOR & PUMP	C	$160,000.00	
EDN 100	Oahu	Waianae Elem	B RPL BLDG COV WKWY	C	$110,000.00	
EDN 100	Oahu	Waianae High	COV WKWY CONC & MTL RPRS	C	$120,000.00	
EDN 100	Oahu	Ilima Inter	J CONST CONC WKWY	C	$40,000.00	
EDN 100	Oahu	Ahrens Elem	P-1 RPLA/C UNIT	C	$104,000.00	
EDN 100	Oahu	Ahrens Elem	P-2 RPL A/C UNIT	C	$104,000.00	
EDN 100	Oahu	Ahrens Elem	P-3 RPL A/CUNIT	C	$104,000.00	
EDN 100	Oahu	Ahrens Elem	P-4 RPL A/C UNIT	C	$104,000.00	
EDN 100	Oahu	Ahrens Elem	P-5 RPL A/C UNIT	C	$104,000.00	
EDN 100	Oahu	Ahrens Elem	P-6 RPL A/C UNIT	C	$104,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Ewa Beach Elem	H RPL A/C UNIT	C	$151,800.00	
EDN 100	Oahu	Iroquois Point Elem	P-2 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-3 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-4 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-5 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-6 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-7 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-8 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-9 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-10 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-12 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-13 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-17 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-18 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-19 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Kapolei Elem	B RPL A/C UNIT	C	$940,640.00	
EDN 100	Oahu	Lehua Elem	A RPL A/C UNITS	C	$310,000.00	
EDN 100	Oahu	Lehua Elem	C RPL A/C UNITS	C	$310,000.00	
EDN 100	Oahu	Waianae Inter	F RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Waipahu High	V RPL A/C UNIT	C	$92,000.00	
EDN 100	Oahu	Kapolei High	G RPL A/C UNITS	C	$186,000.00	
EDN 100	Oahu	Kapolei High	I RPL A/C UNITS	C	$926,000.00	
EDN 100	Oahu	Kapolei High	P-1 RPL A/C UNIT	C	$60,000.00	
EDN 100	Oahu	Kapolei High	P-2 RPL A/C UNIT	C	$60,000.00	
EDN 100	Oahu	Kapolei High	P-5 RPL A/C UNIT	C	$60,000.00	
EDN 100	Oahu	Kapolei High	P-6 RPL A/C UNIT	C	$60,000.00	
EDN 100	Oahu	Kapolei High	P-7 RPL A/C UNIT	C	$60,000.00	
EDN 100	Oahu	Kapolei Middle	F RPL A/C UNIT	C	$520,000.00	
EDN 100	Oahu	Kapolei Middle	P-4 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-5 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-6 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-7 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-8 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-9 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-10 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-11 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-12 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Kapolei Middle	P-13 RPL A/C UNIT	C	$70,000.00	
EDN 100	Oahu	Waianae High	B-205 RPL SCI LAB CNTRS	C	$396,000.00	
EDN 100	Oahu	Waianae High	Q REP CARPET W/TILE & CARPET	C	$140,000.00	
EDN 100	Oahu	Kapolei Elem	02 RESRF PVCT	C	$350,000.00	
EDN 100	Oahu	Campbell High	G RENOV 2 UP TEACHERS R/RMS	C	$50,000.00	
EDN 100	Oahu	Ewa Beach Elem	A 14 & 15 REMOV CRPT & INSTL VCT	C	$94,000.00	
EDN 100	Oahu	Pohakea Elem	01 RESRF PRKG/DRVWY	C	$500,000.00	
EDN 100	Oahu	Pohakea Elem	A SEAL 2ND FLR R/RM TLT FLRS	C	$187,500.00	
EDN 100	Oahu	Pohakea Elem	B RENOVATE R/RMS	C	$468,750.00	
EDN 100	Oahu	Kaimiloa Elem	01 RESRF PVCT	C	$520,000.00	
EDN 100	Oahu	Holomua Elem	D RPL GUTTERS	C	$170,000.00	
EDN 100	Oahu	Holomua Elem	A RPL GUTTERS	C	$110,000.00	
EDN 100	Oahu	Holomua Elem	C RPL GUTTERS	C	$110,000.00	
EDN 100	Oahu	Iroquois Point Elem	02 RESRF PRKG LOT & DRVWY	C	$500,000.00	
EDN 100	Oahu	Kaleiopuu Elem	E ROOM 201 INSTL SINK	C	$100,000.00	
EDN 100	Oahu	Ahrens Elem	H DRAINAGE IMPROVEMENT	C	$160,000.00	
EDN 100	Oahu	Ilima Inter	R RPL EXT DRS	C	$26,000.00	
EDN 100	Oahu	Ilima Inter	F GRND IMPROVEMENTS	C	$100,000.00	
EDN 100	Oahu	Kapolei High	A RPL A/C UNIT	C	$500,000.00	
EDN 100	Oahu	Kapolei High	J RPR MTL ROOF	C	$125,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kapolei High	G RPR MTL ROOF	C	$125,000.00	
EDN 100	Oahu	Kapolei High	C RPR MTL ROOF	C	$125,000.00	
EDN 100	Oahu	Highlands Inter	H RERF	C	$250,000.00	
EDN 100	Oahu	Highlands Inter	J RERF	C	$375,000.00	
EDN 100	Oahu	Momilani Elem	B CONST CONC WKWY	C	$110,000.00	
EDN 100	Oahu	Momilani Elem	C RPL STAGE CURTAINS	C	$50,000.00	
EDN 100	Oahu	Kanoelani Elem	01 RESRF PRKG DRVWY	C	$600,000.00	
EDN 100	Oahu	Palisades Elem	D RPR WKWY	C	$50,000.00	
EDN 100	Oahu	Palisades Elem	C RPR WKWY	C	$40,000.00	
EDN 100	Oahu	Palisades Elem	RPR MAIN COV WKWY ROOF	C	$150,000.00	
EDN 100	Oahu	Pearl City Highlands	F RPL STAGE CURTAINS	C	$60,000.00	
EDN 100	Oahu	Waiau Elem	C REFINISH DNRM FLR	C	$200,000.00	
EDN 100	Oahu	Highlands Inter	H RECRPT BAND ROOM	C	$240,000.00	
EDN 100	Oahu	Waipahu Elem	E INSTL CHLNK FENCE ON CMU WALL	C	$50,000.00	
EDN 100	Oahu	Waipahu Inter	B RECOAT MTL ROOF	C	$550,000.00	
EDN 100	Oahu	Waipahu High	AA UPGRD ELECT	C	$50,000.00	
EDN 100	Oahu	Pearl City High	O RPNT GYM INT	C	$300,000.00	
EDN 100	Oahu	Pearl City High	VV RPR/RPL STAD POLE TOP CATWLK	C	$250,000.00	
EDN 100	Oahu	Waipahu Elem	01 RESRF PRKG LOT	C	$600,000.00	
EDN 100	Oahu	Momilani Elem	RPL ALL AREA POLE LIGHTING	C	$250,000.00	
EDN 100	Oahu	Kapolei Elem	C RPL DNRM FLR	C	$300,000.00	
EDN 100	Oahu	Waianae Elem	N INSTL AIR CURTAINS	C	$160,000.00	
EDN 100	Oahu	Kaimiloa Elem	02 RPL CHLNK FENCE	C	$150,000.00	
EDN 100	Oahu	Waianae Inter	G RPL PE LOCKERS	C	$400,000.00	
EDN 100	Oahu	Momilani Elem	RPL CHLNK FENCE AT LOWER FIELD	C	$130,000.00	
EDN 100	Oahu	Waianae High	09 RPL DRVWY/PRKG LIGHTS	C	$320,000.00	
EDN 100	Oahu	Waianae High	Z RERF	C	$312,500.00	
EDN 100	Oahu	Waianae High	X RPL ROOF FASCIA	C	$99,000.00	
EDN 100	Oahu	Waianae High	Y RPL ROOF FASCIA	C	$77,000.00	
EDN 100	Oahu	Ewa Beach Elem	E WIDEN EXIST WKWY	C	$86,000.00	
EDN 100	Oahu	Kaimiloa Elem	P-7 RERF	C	$18,750.00	
EDN 100	Oahu	Iroquois Point Elem	A RPL CHLNK FENCE	C	$60,000.00	
EDN 100	Oahu	Pearl City Highlands	C INSTL SOLAR VENTS & RERF	C	$145,000.00	
EDN 100	Oahu	Manana Elem	O LOWER DNRM LIGHTS	C	$100,000.00	
EDN 100	Oahu	Pearl City High	R & S INSTL F/ALARM	C	$470,000.00	
EDN 100	Oahu	Nanakuli Elem	C DWNSTRS CLRMS REM WALLS	C	$80,000.00	
EDN 100	Oahu	Honowai Elem	01 RECOAT DRVWY/PRKG	C	$160,000.00	
EDN 100	Oahu	Honowai Elem	02 RECOAT DRVWY/PRKG	C	$320,000.00	
EDN 100	Oahu	Ewa Makai Middle	CLRMS MOD MAINT ACCESS PANELS	C	$280,000.00	
EDN 100	Oahu	Holomua Elem	RPL FIRE ALARM SYSTEM	C	$550,000.00	
EDN 100	Oahu	Ewa Elem	D DRAIN IMPROV AT BACKSIDE	C	$200,000.00	
EDN 100	Oahu	Nanakuli High & Inter	V RPL FLR SINKS AT KETTLES	C	$650,000.00	
EDN 100	Oahu	Pearl City High	08 PUMP STATION RPL PUMPS	C	$800,000.00	
EDN 100	Oahu	Ewa Beach Elem	01 RECOAT PVCT & RPL BKBDS	C	$200,000.00	
EDN 100	Oahu	Waianae Elem	N RERF	C	$240,000.00	
EDN 100	Oahu	Palisades Elem	01 RPL DRVWY COV WKWY	C	$800,000.00	
EDN 100	Oahu	Waianae High	G RPL GYM B/BALL GOAL BRACKETS	C	$200,000.00	
EDN 100	Oahu	Pearl City High	N CONC RPRS AT COV WKWY	C	$380,000.00	
EDN 100	Oahu	Waipahu Inter	05 RPR ADMIN DRVWY & WKWY	C	$60,000.00	
EDN 100	Oahu	Pearl City Highlands	QQ GRND IMPROV @ PLAY EQUIP	C	$30,000.00	
EDN 100	Oahu	Waipahu High	04 RESRF PRKG	C	$700,000.00	
EDN 100	Oahu	Ewa Elem	02 RPL CONC WKWY	C	$17,000.00	
EDN 100	Oahu	Waianae High	J RPR INT & EXT CMU WALLS	C	$250,000.00	
EDN 100	Oahu	Ahrens Elem	VAR SCHS RPNT & STRIPE PRKG	C	$200,000.00	
EDN 100	Oahu	Pearl City High	01 RESRF STUDENT PRKG	C	$600,000.00	
EDN 100	Oahu	Campbell High	STAD DRVWY AND CAMP RPL LITES	C	$600,000.00	
EDN 100	Oahu	Ewa Beach Elem	A & E RPL DRS & HARDWARE	C	$180,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Waianae Inter	BLDG F WIDEN BLDG WKWY	C	$40,000.00	
EDN 100	Oahu	Pearl City High	R EXT SHT MTL REPLACEMENT	C	$800,000.00	
EDN 100	Oahu	Pearl City High	O RPL GYM BLCHS	C	$1,000,000.00	
EDN 100	Oahu	Campbell High	I INSTL SEC SCRNS	C	$50,000.00	
EDN 100	Oahu	Pearl City High	RPL WASTE H2O PUMPS	C	$80,000.00	
EDN 100	Oahu	Kaimiloa Elem	F INSTL TANKLESS HEATER	C	$30,000.00	
EDN 100	Oahu	Ewa Beach Elem	J RPR ROOF & SKYLIGHT	C	$20,000.00	
EDN 100	Oahu	Iroquois Point Elem	E RERF	C	$68,750.00	
EDN 100	Oahu	Iroquois Point Elem	P-8 RENOV R/RMS	C	$25,000.00	
EDN 100	Oahu	Highlands Inter	B RERF	C	$343,750.00	
EDN 100	Oahu	Highlands Inter	D RERF	C	$343,750.00	
EDN 100	Oahu	Highlands Inter	C RERF	C	$343,750.00	
EDN 100	Oahu	Highlands Inter	K RERF	C	$343,750.00	
EDN 100	Oahu	Honowai Elem	PORTABLE 6 & 7 INSTL CEILg FANS	C	$16,000.00	
EDN 100	Oahu	Iroquois Point Elem	H RPL STAGE FLOOR	C	$150,000.00	
EDN 100	Oahu	Kaleiopuu Elem	H & G GRND IMPROVEMENT	C	$140,000.00	
EDN 100	Oahu	Kapolei High	H RPNT EXT	C	$350,000.00	
EDN 100	Oahu	Kapolei High	I RPNT EXT	C	$350,000.00	
EDN 100	Oahu	Kapolei High	J RPNT EXT	C	$350,000.00	
EDN 100	Oahu	Kapolei High	F RPR MTL ROOF	C	$125,000.00	
EDN 100	Oahu	Keoneula Elem	GRND IMPROVEMENT BY HALE	C	$20,000.00	
EDN 100	Oahu	Lehua Elem	A RENOV R/RMS	C	$375,000.00	
EDN 100	Oahu	Makakilo Elem	J INSTL FLD LIGHTS	C	$40,000.00	
EDN 100	Oahu	Momilani Elem	B RENOV R/RMS	C	$218,750.00	
EDN 100	Oahu	Momilani Elem	C RENOV R/RMS	C	$67,500.00	
EDN 100	Oahu	Pearl City Elem	H RERF	C	$343,750.00	
EDN 100	Oahu	Palisades Elem	D INSTL GUTT/DWNSPTS	C	$120,000.00	
EDN 100	Oahu	Pearl City High	02 RPL CHLNK FENCE	C	$150,000.00	
EDN 100	Oahu	Pearl City High	03 RPL CHLNK FENCE	C	$250,000.00	
EDN 100	Oahu	Waiau Elem	D RERF	C	$375,000.00	
EDN 100	Oahu	Waipahu Inter	02 RPL CHLNK FENCE	C	$200,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-4 (P0095) RERF	C	$18,750.00	
EDN 100	Oahu	Iroquois Point Elem	P-8 RENOVATE R/RMS	C	$25,000.00	
EDN 100	Oahu	Iroquois Point Elem	H RPL STAGE CURTAINS	C	$34,000.00	
EDN 100	Oahu	Maili Elem	E INSTL SEC SCRNS	C	$80,000.00	
EDN 100	Oahu	Maili Elem	F GRND IMPROVEMENTS	C	$380,000.00	
EDN 100	Oahu	Nanakuli Elem	C RENOV STAFF R/RMS	C	$72,000.00	
EDN 100	Oahu	Nanakuli Elem	B RENOV STAFF R/RMS	C	$45,000.00	
EDN 100	Oahu	Nanakuli Elem	02 RPL PRKG LIGHT FIXTS	C	$120,000.00	
EDN 100	Oahu	Nanakuli Elem	10 GRND IMPROVEMENTS PH 1	C	$400,000.00	
EDN 100	Oahu	Campbell High	H RPNT INT	C	$200,000.00	
EDN 100	Oahu	Waipahu High	CAMPUS RE-KEY CLRMS	C	$340,000.00	
EDN 100	Oahu	Highlands Inter	N RPL A/C EQUIPMENT	C	$330,000.00	
EDN 100	Oahu	Iroquois Point Elem	P-14 RPL A/C UNIT	C	$50,000.00	
EDN 100	Oahu	Makakilo Elem	J RPL A/C EQUIPMENT	C	$274,000.00	
EDN 100	Oahu	Highlands Inter	A RENOV RESTROOMS	C	$375,000.00	
EDN 100	Oahu	Leeward District - Administration	LDO ANNEX RESRF PRKG	C	$300,000.00	
EDN 100	Oahu	Nanakuli High & Inter	V KIT INSTL CEILING FANS	C	$60,000.00	
EDN 100	Oahu	Nanakuli High & Inter	V RPL COIL-UP DOOR W/GATE	C	$130,000.00	
EDN 100	Oahu	Kaimiloa Elem	02 & 03 RESRF PRKG AREAS	C	$650,000.00	
EDN 100	Oahu	Waipahu Elem	B MISC REPAIRS	C	$100,000.00	
EDN 100	Oahu	Pearl City Highlands	CAMP RPL WATERLINES	C	$700,000.00	
EDN 100	Oahu	Highlands Inter	CAMP RPL WATERLINES	C	$1,300,000.00	
EDN 100	Oahu	Waipahu High	U DRAINAGE IMPROVEMENTS	C	$200,000.00	
EDN 100	Oahu	Pearl City High	RPL AUDI FRONT DOORS	C	$270,000.00	
EDN 100	Oahu	Ahrens Elem	01 RESRF PVCT	C	$480,000.00	
EDN 100	Oahu	Kapolei Middle	C RPNT EXT	C	$52,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Campbell High	O GRND IMPROVEMENTS	C	$150,000.00	
EDN 100	Oahu	Nanaikapono Elem	PRKG/DRVWY CONC GRASS AREA	C	$120,000.00	
EDN 100	Oahu	Nanakuli Elem	B RPL CRPT W/VCT	C	$80,000.00	
EDN 100	Oahu	Pearl City Highlands	E 106 REMOVE CARPET	C	$40,000.00	
EDN 100	Oahu	Makakilo Elem	K EXTEND POWER & OUTLETS	C	$178,000.00	
EDN 100	Oahu	Makakilo Elem	F INSTL FLOOD LIGHTS	C	$40,000.00	
EDN 100	Oahu	Makakilo Elem	D RENOVATE TEACHER R/RM	C	$87,500.00	
EDN 100	Oahu	Makakilo Elem	E RENOVATE TEACHERS R/RM	C	$87,500.00	
EDN 100	Oahu	Makakilo Elem	G RENOVATE TEACHERS R/RM	C	$87,500.00	
EDN 100	Oahu	Makakilo Elem	I RENOVATE TEACHERS R/RM	C	$87,500.00	
EDN 100	Oahu	Ilima Inter	RPL FRONT OF CAMP FENCE	C	$120,000.00	
EDN 100	Oahu	Holomua Elem	C RPL STAGE CURTAINS	C	$26,000.00	
EDN 100	Oahu	Waianae Elem	PT-014 RENOV PORT R/RM	C	$200,000.00	
EDN 100	Oahu	Waianae Elem	D RPL WNDWS	C	$260,000.00	
EDN 100	Oahu	Waianae Elem	D RENOVATE R/RMS	C	$200,000.00	
EDN 100	Oahu	Waianae Inter	02 RESRF PVCT	C	$590,000.00	
EDN 100	Oahu	Campbell High	N RERF	C	$337,500.00	
EDN 100	Oahu	Ewa Beach Elem	H INSTL RAILING FRONT OF LIBR	C	$60,000.00	
EDN 100	Oahu	Ewa Beach Elem	C RPR CONC WNDW SILLS	C	$180,000.00	
EDN 100	Oahu	Ewa Beach Elem	B, E & I RPL SPRNK SYST	C	$200,000.00	
EDN 100	Oahu	Mauka Lani Elem	02 INSTL CATTLE GATE	C	$60,000.00	
EDN 100	Oahu	Mauka Lani Elem	PORT R/RM RPNT EXT	C	$8,750.00	
EDN 100	Oahu	Mauka Lani Elem	CAMPUS RPNT WD & MTL RAIL'G	C	$100,000.00	
EDN 100	Oahu	Ewa Elem	RPNT CAMP BLDGS L, M, I, C, D ,A	C	$500,000.00	
EDN 100	Oahu	Ewa Elem	J RENOVATE R/RMS	C	$437,500.00	
EDN 100	Oahu	Ewa Elem	L RENOVATE R/RMS	C	$437,500.00	
EDN 100	Oahu	Ewa Elem	M RENOVATE R/RMS	C	$437,500.00	
EDN 100	Oahu	Ewa Elem	I RENOVATE R/RMS	C	$437,500.00	
EDN 100	Oahu	Ewa Elem	C RENOVATE R/RMS	C	$218,750.00	
EDN 100	Oahu	Ewa Elem	D RENOVATE R/RMS	C	$218,750.00	
EDN 100	Oahu	Ewa Elem	A RENOVATE R/RMS	C	$62,500.00	
EDN 100	Oahu	Kapolei High	RESRF OFFICE DRVWY/PRKG	C	$640,000.00	
EDN 100	Oahu	Kapolei High	C RPL GUTTERS	C	$140,000.00	
EDN 100	Oahu	Kapolei High	D RPL GUTTERS	C	$200,000.00	
EDN 100	Oahu	Kapolei High	B RPL GUTTERS	C	$240,000.00	
EDN 100	Oahu	Keoneula Elem	F CTYD IMPROVEMENTS	C	$100,000.00	
EDN 100	Oahu	Keoneula Elem	NEW PORTS ENCLOSE OUTDR POWER	C	$40,000.00	
EDN 100	Oahu	Keoneula Elem	G INSTL VENT AND RPL DOOR	C	$140,000.00	
EDN 100	Oahu	Maili Elem	P-18 GRND IMPROVEMENT	C	$100,000.00	
EDN 100	Oahu	Ahrens Elem	I RENOVATE R/RMS	C	$500,000.00	
EDN 100	Oahu	Ahrens Elem	J RENOVATE R/RMS	C	$500,000.00	
EDN 100	Oahu	Ahrens Elem	I RPL CARPET W/VCT 15 CLRMS	C	$250,000.00	
EDN 100	Oahu	Waikele Elem	RESRF MAIN DRVWY & PRKG	C	$800,000.00	
EDN 100	Oahu	Waikele Elem	E RENOV DWN BOYS R/RM ONLY	C	$400,000.00	
EDN 100	Oahu	Waikele Elem	D RENOVATE DOWN GIRLS R/RM	C	$250,000.00	
EDN 100	Oahu	Waikele Elem	MAIN CTYD RPL IRRIGATION	C	$240,000.00	
EDN 100	Oahu	Waikele Elem	D, E & PORTS RPL IRRIGATION	C	$160,000.00	
EDN 100	Oahu	Waikele Elem	RESRF FIRE LANE	C	$280,000.00	
EDN 100	Oahu	Iroquois Point Elem	A, C, D & E RPL IRRIGATION	C	$300,000.00	
EDN 100	Oahu	Iroquois Point Elem	B GRND IMPROVEMENTS	C	$200,000.00	
EDN 100	Oahu	Highlands Inter	02 RESRF	C	$600,000.00	
EDN 100	Oahu	Kanoelani Elem	RPL ADMIN FRONT DOORS	C	$60,000.00	
EDN 100	Oahu	Lehua Elem	B RENOVATE R/RMS	C	$375,000.00	
EDN 100	Oahu	Palisades Elem	A RENOVATE R/RMS	C	$225,000.00	
EDN 100	Oahu	Pearl City Elem	K RECRPT CLRMS	C	$130,000.00	
EDN 100	Oahu	Pearl City High	01 RESRF H, J, I DRVWY PRKG	C	$800,000.00	
EDN 100	Oahu	Highlands Inter	D RENOVATE R/RMS	C	$600,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Pearl City Highlands	D RM 21 & 22 RECRPT	C	$100,000.00	
EDN 100	Oahu	Manana Elem	M RETILE HEALTH RM	C	$102,000.00	
EDN 100	Oahu	Waipahu High	Q RERF	C	$375,000.00	
EDN 100	Oahu	Ewa Makai Middle	INSTL MARQUEE SIGN	C	$52,000.00	
EDN 100	Oahu	Pearl City High	04 RPR RECOAT PVCT	C	$640,000.00	
EDN 100	Oahu	Pearl City High	08 DRAINAGE AND MISC RPRS	C	$650,000.00	
EDN 100	Oahu	Kapolei High	P-1 & 2 RPRS TO TRAILER BEAMS	C	$400,000.00	
EDN 100	Oahu	Hookele Elem	F 108 INSTL TRENCH DRAIN	C	$200,000.00	
EDN 100	Oahu	Iroquois Point Elem	RERF COV WKWY	C	$312,500.00	
EDN 100	Oahu	Waipahu High	J MISC R&M RPRS / IRRIGATION	C	$150,000.00	
EDN 100	Oahu	Ilima Inter	CAMP & PRKG MISC PNT'G	C	$54,000.00	
EDN 100	Oahu	Nanakuli High & Inter	N RPL HEATER & SHOWER	C	$300,000.00	
EDN 100	Oahu	Kapolei Middle	E RPL DR AND PANIC HARDWARE	C	$160,000.00	
EDN 100	Oahu	Kapolei Middle	F RPL DR AND PANIC HARDWARE	C	$160,000.00	
EDN 100	Oahu	Kapolei Middle	H RPL DR AND PANIC HARDWARE	C	$160,000.00	
EDN 100	Oahu	Leihoku Elem	P0139 (P4) CONST CONC SWALE	C	$250,000.00	
EDN 100	Oahu	Ahrens Elem	RERF RPR COV WKWY	C	$193,750.00	
EDN 100	Oahu	Kamaile Academy PCS	P0120 LEVEL PORTABLE (P-2)	C	$200,000.00	
EDN 100	Oahu	Ahrens Elem	CAMP VAR PAINTING	C	$60,000.00	
EDN 100	Oahu	Waianae High	Q RPL 2 ROOF A/C EQUIP	C	$437,500.00	
EDN 100	Oahu	Campbell High	XX RPL IRRIGATION SYSTEM	C	$400,000.00	
EDN 100	Oahu	Campbell High	Q RPNT INT	C	$60,000.00	
EDN 100	Oahu	Campbell High	F RERF	C	$375,000.00	
EDN 100	Oahu	Campbell High	E RENOV SHOWER/R-RMS	C	$750,000.00	
EDN 100	Oahu	Waianae High	VV RESRF TRACK/JUMPS	C	$800,000.00	
EDN 100	Oahu	Iroquois Point Elem	E RPL CARPET W/VCT	C	$120,000.00	
EDN 100	Oahu	Pearl City Highlands	G TO D RPL COV WKWY	C	$730,000.00	
EDN 100	Oahu	Pohakea Elem	01 RPL LIGHT POLES AND FIXT	C	$160,000.00	
EDN 100	Oahu	Pearl City High	CAMP RPL F/ALARM SYST	C	$2,875,000.00	
EDN 100	Oahu	Pohakea Elem	A INSTL MARQUEE SIGN	C	$50,000.00	
EDN 100	Oahu	Pohakea Elem	01 RPL PRKG LOT LIGHTING	C	$150,000.00	
EDN 100	Oahu	Pohakea Elem	B INSTL TURF	C	$60,000.00	
EDN 100	Oahu	Makaha Elem	RPNT EXT A, B & PORTS	C	$400,000.00	
EDN 100	Oahu	Makaha Elem	A RENOV R/RMS	C	$593,750.00	
EDN 100	Oahu	Makaha Elem	B RENOV R/RMS	C	$562,500.00	
EDN 100	Oahu	Nanakuli Elem	01 RESRF PVCT	C	$400,000.00	
EDN 100	Oahu	Nanakuli High & Inter	VV RPL FTBL FLD CHLNK FENCE	C	$180,000.00	
EDN 100	Oahu	Waianae Elem	L RERF	C	$250,000.00	
EDN 100	Oahu	Waianae High	Y RENOV INT DARK RM	C	$440,000.00	
EDN 100	Oahu	Pearl City High	VV SEAL BLCHS	C	$400,000.00	
EDN 100	Oahu	Waiau Elem	CAMP RPNT EXT	C	$400,000.00	
EDN 100	Oahu	Holomua Elem	CAMP RPL CHLNK FENCE	C	$100,000.00	
EDN 100	Oahu	Hookele Elem	D, E, F RPL CRPT TILES	C	$180,000.00	
EDN 100	Oahu	Kapolei Elem	BACK OF CAMP IMPROV DRAIN	C	$140,000.00	
EDN 100	Oahu	Kapolei Elem	RPL POLE LIGHTING	C	$500,000.00	
EDN 100	Oahu	Makakilo Elem	K RPL STAGE LIGHTING	C	$50,000.00	
EDN 100	Oahu	Waipahu Inter	KIT RPL 2 WALK-INS	C	$850,000.00	
EDN 100	Oahu	Waipahu Inter	Y DRAINAGE IMPROVEMENTS	C	$650,000.00	
EDN 100	Oahu	Ahrens Elem	I & J DINING INSTL CEILING FANS	C	$200,000.00	
EDN 100	Oahu	Waikele Elem	D INSTL FLD LIGHT	C	$100,000.00	
EDN 100	Oahu	Kaimiloa Elem	RPL FIRE ALARM SYST	C	$1,600,000.00	
EDN 100	Oahu	Iroquois Point Elem	RPL SEWER LINE	C	$2,000,000.00	
EDN 100	Oahu	Keoneula Elem	CAMP TURF BLDG GRASS STRIP	C	$200,000.00	
EDN 100	Oahu	Kaimiloa Elem	D RPL LIBR CRPT W/FLR TILE	C	$180,000.00	
EDN 100	Oahu	Barbers Point Elem	C RENOV R/RMS	C	$343,750.00	
EDN 100	Oahu	Pearl City Highlands	BLDG D TO F RPL COV WKWY	C	$640,000.00	
EDN 100	Oahu	Pearl City Highlands	BLDG F TO E RPL COV WKWY	C	$650,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kanoelani Elem	D RPL TER DAM WNDW FRAME	C	$200,000.00	
EDN 100	Oahu	Momilani Elem	B RPL R/RM FLOOR	C	$100,000.00	
EDN 100	Oahu	Leihoku Elem	A RERF ADMIN	C	$100,000.00	
EDN 100	Oahu	Barbers Point Elem	B RPL CEILING FANS	C	$200,000.00	
EDN 100	Oahu	Barbers Point Elem	B RPL STAGE CURTAIN	C	$40,000.00	
EDN 100	Oahu	Campbell High	I REMOVE PLANTER	C	$60,000.00	
EDN 100	Oahu	Kapolei Middle	BACK PORTS WIDEN WKWY	C	$140,000.00	
EDN 100	Oahu	Ewa Beach Elem	E & G REGRADE FIELD	C	$400,000.00	
EDN 100	Oahu	Waianae Elem	CAMPUS HI 3R'S MISC RPRS	C	$72,000.00	
EDN 100	Oahu	Pearl City Elem	A & D RPL ELECT PANELS	C	$100,000.00	
EDN 100	Oahu	Kanoelani Elem	ADMIN RERF	C	$87,500.00	
EDN 100	Oahu	Pearl City High	RPL AREA POLE LIGHTING PH 1	C	$500,000.00	
EDN 100	Oahu	Pearl City High	O RPL GYM BLCHS	C	$937,500.00	
EDN 100	Oahu	Pearl City High	R LIGHT'G AND ELECT RPRS	C	$1,600,000.00	
EDN 100	Oahu	Waianae High	AA CPNT RPRS IN KITCHEN	C	$300,000.00	
EDN 100	Oahu	Waianae High	AA RPL KITCHEN FLOOR	C	$420,000.00	
EDN 100	Oahu	Waianae High	AA RPL STEPS W ACCOMO RAMP	C	$60,000.00	
EDN 100	Oahu	Makaha Elem	02 RPL PRKG LOT LIGHTING	C	$140,000.00	
EDN 100	Oahu	Ilima Inter	PORTS BK OF D BLDG RPL GUTTERS	C	$20,000.00	
EDN 100	Oahu	Ilima Inter	CAMP RPL AREA POLE LIGHTING	C	$250,000.00	
EDN 100	Oahu	Ilima Inter	04 RESRF PRKG DRVWY	C	$600,000.00	
EDN 100	Oahu	Holomua Elem	02 RESRF DRVWY PRKG	C	$950,000.00	
EDN 100	Oahu	Waipahu Inter	02 RESRF DRVWY PRKG	C	$800,000.00	
EDN 100	Oahu	Waipahu High	VV RPL METAL RAILINGS	C	$500,000.00	
EDN 100	Oahu	Waipahu High	XX RPL CHLNK FENCE	C	$210,000.00	
EDN 100	Oahu	Waipahu Inter	KITCHEN DINING ROOM EXT PNT	C	$200,000.00	
EDN 100	Oahu	Waipahu Inter	E RECOAT ROOF	C	$125,000.00	
EDN 100	Oahu	Kapolei Middle	A RPL GUTTERS	C	$140,000.00	
EDN 100	Oahu	Kapolei Middle	I RPL GUTTERS	C	$140,000.00	
EDN 100	Oahu	Kapolei Middle	G RPL GUTTERS	C	$200,000.00	
EDN 100	Oahu	Waianae Elem	CPNT RPRS/RPNT EXT ALL PORTS	C	$200,000.00	
EDN 100	Oahu	Waianae Elem	N REFINISH DINING RM FLOOR	C	$50,000.00	
EDN 100	Oahu	Kapolei High	FRONT PRKG LOT RPL LIGHTING	C	$500,000.00	
EDN 100	Oahu	Maili Elem	A RPL GUTTERS	C	$180,000.00	
EDN 100	Oahu	Waianae Inter	D RERF	C	$375,000.00	
EDN 100	Oahu	Waianae Inter	01 RPL PRKG/DRVWY LT & POLES	C	$280,000.00	
EDN 100	Oahu	Makakilo Elem	RE-STRIPE PRKG LOTS	C	$20,000.00	
EDN 100	Oahu	Pearl City Highlands	E RERF	C	$250,000.00	
EDN 100	Oahu	Waipahu High	N RPLGYM RF TOP VENT BRKRS	C	$300,000.00	
EDN 100	Oahu	Holomua Elem	A RECOAT ROOF	C	$187,500.00	
EDN 100	Oahu	Holomua Elem	D RECOAT ROOF	C	$218,750.00	
EDN 100	Oahu	Holomua Elem	E RECOAT ROOF	C	$218,750.00	
EDN 100	Oahu	Waipahu High	05 RESRF STADIUM PRKG	C	$1,000,000.00	
EDN 100	Oahu	Ewa Beach Elem	A, B AND E RPL STORAGE CMU WALL	C	$500,000.00	
EDN 100	Oahu	Iroquois Point Elem	COVERED WKWY ROOF DECK REPAIR	C	$390,000.00	
EDN 100	Oahu	Ewa Makai Middle	Replace existing wooden backboards (12) with new metal backboards and new re	C	$92,000.00	
EDN 100	Oahu	Kapolei Elem	H Construct Slab & Extend Fence/Install Sink on Slab	C	$30,000.00	
EDN 100	Oahu	Waianae Elem	L (Library) RENOVATION	C	$250,000.00	
EDN 100	Oahu	Pearl City Elem	Demolish concrete steps behind building B	C	$100,000.00	
EDN 100	Oahu	Stevenson Middle	C RPR GANG TLTS	C	$60,000.00	
EDN 100	Oahu	Puuhale Elem	02 RESURF & STRIPE	C	$180,000.00	
EDN 100	Oahu	Waiahole Elem	05 RESRF	C	$320,000.00	
EDN 100	Oahu	Roosevelt High	YY LOCKER RM RPRS/ RPNT	C	$60,000.00	
EDN 100	Oahu	Kaneohe Elem	02-RESRF & STRIPE	C	$220,000.00	
EDN 100	Oahu	King Inter	02 RESURF ENTRY ROADWAY	C	$220,000.00	
EDN 100	Oahu	Stevenson Middle	01 RESRF DRVWY/PRKG	C	$400,000.00	
EDN 100	Oahu	Royal Elem	A REPAIR R/RM	C	$300,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Lincoln Elem	I RPL H2O LINES	C	$160,000.00	
EDN 100	Oahu	Lincoln Elem	J RPL H2O LINES	C	$160,000.00	
EDN 100	Oahu	Kaewai Elem	H RPR QUARRY FLR KIT	C	$160,000.00	
EDN 100	Oahu	Kalihi Elem	04 CVRD PLYCT RESURFACE	C	$120,000.00	
EDN 100	Oahu	Castle High	BB RPL METAL DRS	C	$38,000.00	
EDN 100	Oahu	Kalihi Kai Elem	C DRAIN-IMPRVMTS	C	$120,000.00	
EDN 100	Oahu	Kapalama Elem	01 ADMIN PKG RESURFACE	C	$480,000.00	
EDN 100	Oahu	Pauoa Elem	Area 02 Rpf Plycrt	C	$42,000.00	
EDN 100	Oahu	Castle High	09 RESRF RDWY & PKLT	C	$442,200.00	
EDN 100	Oahu	Farrington High	N RERF	C	$520,000.00	
EDN 100	Oahu	Heeia Elem	03 RESRF RDWY	C	$180,000.00	
EDN 100	Oahu	Kahaluu Elem	B RENOVATE R/RM	C	$560,000.00	
EDN 100	Oahu	Kalihi Elem	A REPAIR & RECOAT UPPER ROOF	C	$0.00	
EDN 100	Oahu	Kalihi Kai Elem	L REROOF	C	$214,500.00	
EDN 100	Oahu	Kalihi Waena Elem	03 RESRF ADMIN PKGLT	C	$200,000.00	
EDN 100	Oahu	Kalihi Waena Elem	CAMPUS RPL WATER LNS	C	$620,000.00	
EDN 100	Oahu	Kauluwela Elem	01 RPRS TO CIRCLE	C	$230,000.00	
EDN 100	Oahu	King Inter	03 RESRF GYM PKGLOT	C	$180,000.00	
EDN 100	Oahu	Lanakila Elem	D RENOVATE R/RM	C	$660,000.00	
EDN 100	Oahu	Puohala Elem	02 RERF PLYCRT	C	$94,000.00	
EDN 100	Oahu	Royal Elem	B RENOVATE R/RM PH1	C	$350,000.00	
EDN 100	Oahu	Roosevelt High	J RENOVATE LOCKER RMS.	C	$550,000.00	
EDN 100	Oahu	McKinley High	ELECT UPGRD PH 1 F	C	$500,000.00	
EDN 100	Oahu	Likelike Elem	E RPL DNRM VENTS	C	$140,000.00	
EDN 100	Oahu	Laie Elem	INSTL C/L FENCE C/PK	C	$70,000.00	
EDN 100	Oahu	Laie Elem	F RPL GUTTER/DWNSPT	C	$20,000.00	
EDN 100	Oahu	McKinley High	857 RECRPT/RETILE ADMIN OFC	C	$120,000.00	
EDN 100	Oahu	Dole Middle	H STRUCTURAL RPRS	C	$320,000.00	
EDN 100	Oahu	Dole Middle	L INSTL ELECT CIRCTS	C	$40,000.00	
EDN 100	Oahu	Kawananakoa Middle	G&F RPR CERAMIC TILE	C	$150,000.00	
EDN 100	Oahu	King Inter	N- J RPPR/ RPL CONC WKWY	C	$96,000.00	
EDN 100	Oahu	McKinley High	I RPL BASK-BD FRMS	C	$140,000.00	
EDN 100	Oahu	Roosevelt High	02 RPL POLE LITE-ETC	C	$86,000.00	
EDN 100	Oahu	Roosevelt High	B RPR/REFIN GYM FLR	C	$40,000.00	
EDN 100	Oahu	Kahuku High & Inter	P15 RPR TERM DAMAGE	C	$70,000.00	
EDN 100	Oahu	Kahuku High & Inter	V RPL ROOF HATCH	C	$20,000.00	
EDN 100	Oahu	Farrington High	H RPL DINING RM EXIT LITES	C	$50,000.00	
EDN 100	Oahu	Farrington High	B RECARPET LIB & CONF RM	C	$200,000.00	
EDN 100	Oahu	Farrington High	I RPL GUTTERS&DWNSPT	C	$154,000.00	
EDN 100	Oahu	Parker Elem	C DRAINAGE IMPROV	C	$580,000.00	
EDN 100	Oahu	Parker Elem	E,H REPL,ROOF VENTS	C	$88,000.00	
EDN 100	Oahu	Maemae Elem	CAMPUS INSTL STEP NOSING PH 1 (D&F)	C	$100,000.00	
EDN 100	Oahu	Kapalama Elem	D REPLACE VENT SCREEN	C	$36,000.00	
EDN 100	Oahu	Lanakila Elem	CAMPUS RPL GUTTERS	C	$70,000.00	
EDN 100	Oahu	Hauula Elem	E REPAINT INTERIOR	C	$108,000.00	
EDN 100	Oahu	Parker Elem	04 RESURF AND RESTRP	C	$240,000.00	
EDN 100	Oahu	Dole Middle	I, RETILE FLOOR	C	$60,000.00	
EDN 100	Oahu	Kahuku High & Inter	N INSTL PWR TO PUMP	C	$78,000.00	
EDN 100	Oahu	Kapunahala Elem	B&C RPL PANEL CONDUIT	C	$60,000.00	
EDN 100	Oahu	Nuuanu Elem	Upgrde Fire Alarm	C	$121,000.00	
EDN 100	Oahu	Castle High	J, REPL CONC SIDEWLK	C	$76,000.00	
EDN 100	Oahu	Heeia Elem	UPGRADE FIRE ALARM	C	$409,200.00	
EDN 100	Oahu	Dole Middle	CAMPUS DRAINAGE IMPV	C	$240,000.00	
EDN 100	Oahu	Roosevelt High	A INSTL HSER RAIL	C	$44,000.00	
EDN 100	Oahu	Kapalama Elem	E, REPLACE TLT PARTN	C	$6,250.00	
EDN 100	Oahu	Kapalama Elem	E,RPL PERIM CMU WALL	C	$100,000.00	
EDN 100	Oahu	Kapalama Elem	CAMPUS,RPR GRADE	C	$20,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kapalama Elem	CAMPUS INSTL IRRIG	C	$160,000.00	
EDN 100	Oahu	Kapalama Elem	CAMPUS INSTL C SWALE	C	$60,000.00	
EDN 100	Oahu	Lincoln Elem	CAMPUS RPR P COLUMNS	C	$220,000.00	
EDN 100	Oahu	Kaneohe Elem	F REROOF	C	$200,000.00	
EDN 100	Oahu	McKinley High	I RPL ISO VALVES	C	$20,000.00	
EDN 100	Oahu	Kawananakoa Middle	J RPL RRM WAINSCOT	C	$75,000.00	
EDN 100	Oahu	Kahaluu Elem	A ADD ELEC OUTLETS	C	$60,000.00	
EDN 100	Oahu	Kahaluu Elem	B ADD OUTLETS	C	$80,000.00	
EDN 100	Oahu	King Inter	CAMPUS RPL P FENCE	C	$180,000.00	
EDN 100	Oahu	King Inter	F STRUCTURAL EVAL	C	$20,000.00	
EDN 100	Oahu	Kauluwela Elem	M CARPENTRY RPRS TO CEILING	C	$240,000.00	
EDN 100	Oahu	Castle High	V RPL SINK/CABINETS	C	$180,000.00	
EDN 100	Oahu	Dole Middle	I REPL INT WTRLINES	C	$174,000.00	
EDN 100	Oahu	Kalihi Uka Elem	A RPL CLSRM FLR	C	$242,000.00	
EDN 100	Oahu	Fern Elem	CAMPUS STRUCTRAL RPR	C	$100,000.00	
EDN 100	Oahu	McKinley High	M RENOVATE RRM	C	$300,000.00	
EDN 100	Oahu	McKinley High	F RENOVATE RRMS	C	$262,500.00	
EDN 100	Oahu	Nuuanu Elem	J RENOVATE KITCHEN	C	$140,000.00	
EDN 100	Oahu	Kapunahala Elem	CAMPUS STRUCT RPRS	C	$120,000.00	
EDN 100	Oahu	Roosevelt High	DRAINAGE IMPROVEMENT (A1-A4)	C	$160,000.00	
EDN 100	Oahu	Pauoa Elem	D RENO RRM	C	$300,000.00	
EDN 100	Oahu	Kalihi Waena Elem	01 PLYCT RESURFACE	C	$300,000.00	
EDN 100	Oahu	Laie Elem	J-K RPR WLKWY ROOF	C	$20,000.00	
EDN 100	Oahu	Kahuku High & Inter	U BAND RPL ACOUST TILES PH2	C	$140,000.00	
EDN 100	Oahu	Castle High	07 RESRF PARKING	C	$1,200,000.00	
EDN 100	Oahu	Kapunahala Elem	CAMPUS DR REPLMNT (PART)	C	$0.00	
EDN 100	Oahu	Kapunahala Elem	02 RESURF PKGLOT	C	$480,000.00	
EDN 100	Oahu	Fern Elem	CAMPUS WALKWAY RPR	C	$240,000.00	
EDN 100	Oahu	Farrington High	AW1 RPL HOME ECON G TRAP	C	$350,000.00	
EDN 100	Oahu	Farrington High	A RENOVATE OUTDOOR STAGE	C	$180,000.00	
EDN 100	Oahu	Farrington High	A REPL/ ADD NITELITES W SENSOR	C	$48,000.00	
EDN 100	Oahu	Kapalama Elem	H PWR UPGRADE	C	$120,000.00	
EDN 100	Oahu	Farrington High	J INSTALL 1ST FLR SECURITY SCRNS	C	$176,000.00	
EDN 100	Oahu	Kalihi Kai Elem	D RPL ELEC CABINET	C	$92,000.00	
EDN 100	Oahu	King Inter	CAMPUS WLKWY /SPALL RPR	C	$100,000.00	
EDN 100	Oahu	McKinley High	M RENOVATE S2 & S9 SCI LAB	C	$634,700.00	
EDN 100	Oahu	Farrington High	AW3 DEMO 2ND FLR RRM CLNG	C	$24,000.00	
EDN 100	Oahu	Ahuimanu Elem	01 EXTEND CONC SIDEWALK	C	$80,000.00	
EDN 100	Oahu	Kalihi Kai Elem	C RPR RESTROOMS	C	$180,000.00	
EDN 100	Oahu	Kalihi Kai Elem	I RPR RESTROOMS	C	$112,500.00	
EDN 100	Oahu	Kapalama Elem	INTERG PA/ PROGRAM BELL	C	$234,000.00	
EDN 100	Oahu	Kapalama Elem	02 RESURFACE CAFÉ PARKING	C	$240,000.00	
EDN 100	Oahu	Kawananakoa Middle	B C D H DRAINAGE IMPR (& H GUTTER)	C	$160,000.00	
EDN 100	Oahu	Parker Elem	INTERG PA/ PROGRAM BELL	C	$100,000.00	
EDN 100	Oahu	Parker Elem	CAMPUS UP GRADE FIRE ALARM	C	$165,000.00	
EDN 100	Oahu	Pauoa Elem	A ELEC ADD OUTLETS	C	$230,000.00	
EDN 100	Oahu	Puuhale Elem	02 RESURF & STRIPE PH2	C	$180,000.00	
EDN 100	Oahu	McKinley High	A & K INSTL ELEC HDWRE	C	$24,000.00	
EDN 100	Oahu	Kalihi Elem	04 RPR/ REPAINT PLAYCOURT	C	$170,000.00	
EDN 100	Oahu	McKinley High	F STRUCTURAL RPRS	C	$500,000.00	
EDN 100	Oahu	Farrington High	A INSTL RAILING	C	$300,000.00	
EDN 100	Oahu	Farrington High	Bldg B (Library), Electrical Panel Upgrade	C	$100,000.00	
EDN 100	Oahu	Kalihi Elem	B-4 REPLACE CARPET & ACM ABATEMENT	C	$15,400.00	
EDN 100	Oahu	Kawananakoa Middle	CAMPUS REPLACE LOCKERS PH1	C	$360,000.00	
EDN 100	Oahu	Laie Elem	C ADMIN REPL AC (DUCTLESS SPLIT)	C	$82,000.00	
EDN 100	Oahu	King Inter	J DRAINAGE IMPROVEMENTS	C	$360,000.00	
EDN 100	Oahu	Kawananakoa Middle	J-101 & J-102 REPLACE VCT	C	$120,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kahuku High & Inter	V REPL BLEACHERS- Ph 1	C	$1,000,000.00	
EDN 100	Oahu	Laie Elem	SEPTIC TANK REMOVAL	C	$160,000.00	
EDN 100	Oahu	Castle High	UPPER CAMPUS INSTL WATER COOLERS (3)	C	$68,000.00	
EDN 100	Oahu	Pauoa Elem	E REPL CEILING FANS	C	$20,000.00	
EDN 100	Oahu	Kaahumanu Elem	G REPAIR RESTROOMS	C	$250,000.00	
EDN 100	Oahu	Kaahumanu Elem	E REPAIR RESTROOMS (2ND FLR)	C	$250,000.00	
EDN 100	Oahu	McKinley High	BB FIELD REPL ELEC LINE & ADD LITES	C	$32,000.00	
EDN 100	Oahu	Kalihi Elem	B REROOF UPPER SECTION	C	$480,000.00	
EDN 100	Oahu	Kalihi Elem	A-D CARP RPRS TO CVRD WLKWY	C	$40,000.00	
EDN 100	Oahu	Kalihi Elem	D RPR CONCRETE WLKWY	C	$20,000.00	
EDN 100	Oahu	Kalihi Elem	A REPAINT EXTERIOR	C	$190,000.00	
EDN 100	Oahu	Kalihi Elem	B REPAINT EXTERIOR	C	$190,000.00	
EDN 100	Oahu	Kalihi Elem	D REPAINT EXTERIOR	C	$120,000.00	
EDN 100	Oahu	Kalihi Elem	E REPAINT EXTERIOR	C	$120,000.00	
EDN 100	Oahu	Kalihi Elem	B REPLACE LOUVERED VENT	C	$102,000.00	
EDN 100	Oahu	Dole Middle	CAMPUS STRUCTURAL RPRS PH 1	C	$500,000.00	
EDN 100	Oahu	Kalihi Kai Elem	H STRUCTURAL RPRS	C	$50,000.00	
EDN 100	Oahu	Parker Elem	C RPR RRMS	C	$140,000.00	
EDN 100	Oahu	Castle High	P-26/27 INSTALL HOSE BIB/ WTR FTN	C	$40,000.00	
EDN 100	Oahu	Kaaawa Elem	A RPR STUDENT RRMS	C	$250,000.00	
EDN 100	Oahu	Kahaluu Elem	D RENOVATE RRMS	C	$720,000.00	
EDN 100	Oahu	Kahuku Elem	CAMPUS RPL FENCE AND GATE	C	$460,000.00	
EDN 100	Oahu	Kawananakoa Middle	D REROOF	C	$262,500.00	
EDN 100	Oahu	Stevenson Middle	CAMPUS RPL WATER FOUNTAINS	C	$88,000.00	
EDN 100	Oahu	King Inter	FIELD MAINTENANCE/ RESOD	C	$150,000.00	
EDN 100	Oahu	Castle High	P-6 (P0523) REROOF	C	$31,250.00	
EDN 100	Oahu	McKinley High	M REPLACE SAFETY STATIONS	C	$5,500.00	
EDN 100	Oahu	McKinley High	T INSTALL FLOODLITES	C	$36,000.00	
EDN 100	Oahu	King Inter	A EROSION CONTROL IMPROVEMENT	C	$180,000.00	
EDN 100	Oahu	King Inter	05 INSTALL SPORT SURFACING	C	$200,000.00	
EDN 100	Oahu	Ahuimanu Elem	CAFE STEPS WLKWY RPL GUTTERS	C	$60,000.00	
EDN 100	Oahu	Waiahole Elem	P-2 EXTEND COVERED WALKWAY	C	$180,000.00	
EDN 100	Oahu	Central Middle	STRUCTURAL RPRS	C	$500,000.00	
EDN 100	Oahu	Kalakaua Middle	L RPL SCIENCE LAB COUNTERS PH1	C	$720,000.00	
EDN 100	Oahu	Kapunahala Elem	CAMPUS FIRE ALARM UPGRADE	C	$341,000.00	
EDN 100	Oahu	Laie Elem	F ELECTRICAL IMPROVEMENTS	C	$80,000.00	
EDN 100	Oahu	Kaahumanu Elem	F REPAIR RESTROOMS	C	$450,000.00	
EDN 100	Oahu	Kahuku Elem	E & I ELECTRICAL UPGRADE	C	$280,000.00	
EDN 100	Oahu	Royal Elem	D REPLACE CAFE WINDOWS	C	$240,000.00	
EDN 100	Oahu	Waiahole Elem	C REPLACE STAGE CURTAINS	C	$70,000.00	
EDN 100	Oahu	Ahuimanu Elem	CAMPUS DRAINAGE IMPROVEMENTS	C	$240,000.00	
EDN 100	Oahu	Ahuimanu Elem	02 PLAYCOURT RECOAT SPORT SURFACING	C	$136,000.00	
EDN 100	Oahu	Roosevelt High	J REROOF SPECTATOR RRM	C	$43,750.00	
EDN 100	Oahu	Nuuanu Elem	Q RECOAT SPORT SURFACING	C	$200,000.00	
EDN 100	Oahu	Central Middle	E RPL EXHAUST VENTS	C	$70,000.00	
EDN 100	Oahu	Pauoa Elem	B RPL RAILING (PARTIAL)	C	$80,000.00	
EDN 100	Oahu	Heeia Elem	A LIBRARY REPLACE AC	C	$60,000.00	
EDN 100	Oahu	Kauluwela Elem	D REPLACE AC	C	$390,000.00	
EDN 100	Oahu	Hauula Elem	B DRAINAGE IMPROVEMENT	C	$100,000.00	
EDN 100	Oahu	Kahuku Elem	Campus Replace Railings & Stairway Enclosure	C	$300,000.00	
EDN 100	Oahu	Kahuku High & Inter	V REPAIR & REPAINT	C	$320,000.00	
EDN 100	Oahu	Kalakaua Middle	F REROOF	C	$450,000.00	
EDN 100	Oahu	Lincoln Elem	G REROOF	C	$262,500.00	
EDN 100	Oahu	Lanakila Elem	C REROOF	C	$225,000.00	
EDN 100	Oahu	Kahuku High & Inter	K REPLACE LOCKERS	C	$450,000.00	
EDN 100	Oahu	Kahuku High & Inter	CAMPUS STRUCTURALREPAIRS	C	$500,000.00	
EDN 100	Oahu	Kahuku High & Inter	J REPAIR/ REPLACE SHOWERS	C	$100,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	McKinley High	CAMPUS REPLACE FIRE ALARM	C	$341,000.00	
EDN 100	Oahu	Hauula Elem	B RENOVATE RESTROOMS	C	$450,000.00	
EDN 100	Oahu	Kahuku Elem	F DRAINAGE IMPROVEMENTS	C	$160,000.00	
EDN 100	Oahu	Kahuku Elem	VAR BLDGS INSTALL CEILING FANS	C	$55,000.00	
EDN 100	Oahu	Laie Elem	06 RESURFACE & DRAINAGE IMPROVEMENTS	C	$420,000.00	
EDN 100	Oahu	Laie Elem	K LIBRARY ADD CIRCUITS	C	$70,000.00	
EDN 100	Oahu	Laie Elem	CAMPUS GUTTER REPLACEMENT	C	$160,000.00	
EDN 100	Oahu	Maemae Elem	CAMPUS FIRE ALARM UPGRADE	C	$286,000.00	
EDN 100	Oahu	Ahuimanu Elem	VAR BLDGS MISC CARPENTRY RPRS	C	$180,000.00	
EDN 100	Oahu	Heeia Elem	VARIOUS BLDGS SAFETY IMPROVEMENTS	C	$80,000.00	
EDN 100	Oahu	Kalihi Elem	VARIOUS BLDGS INSTL SOFFIT @ COV WKWYS	C	$120,000.00	
EDN 100	Oahu	Kalihi Elem	CAMPUS REROOF WALKWAYS/RPL GUTTERS	C	$240,000.00	
EDN 100	Oahu	Likelike Elem	A RENOVATE R/ RM	C	$475,000.00	
EDN 100	Oahu	Roosevelt High	G REROOF	C	$350,000.00	
EDN 100	Oahu	Royal Elem	ENERGY CONSERVATION IMPROVEMENTS PH1	C	$240,000.00	
EDN 100	Oahu	Kalihi Uka Elem	CAMPUS RPR/ RESURFACE WALKWAYS	C	$220,000.00	
EDN 100	Oahu	Kawananakoa Middle	C BAND RM IMPROVEMENTS	C	$150,000.00	
EDN 100	Oahu	Dole Middle	L ADMINISTRATION OFC RPL FLOOR (2)	C	$70,000.00	
EDN 100	Oahu	Kalihi Kai Elem	F CARPENTRY REPAIRS	C	$100,000.00	
EDN 100	Oahu	Central Middle	B RPL STAGE LIGHTING	C	$240,000.00	
EDN 100	Oahu	Central Middle	B AUDITORIUM RPL HOUSE LIGHTING	C	$200,000.00	
EDN 100	Oahu	Likelike Elem	E INSTALL PERIMETER RETAINING WALL	C	$150,000.00	
EDN 100	Oahu	Castle High	CC RPL EXHAUST FAN	C	$200,000.00	
EDN 100	Oahu	Castle High	DD RPL EXHAUST FAN	C	$220,000.00	
EDN 100	Oahu	Castle High	EE RPL EXHAUST FAN	C	$100,000.00	
EDN 100	Oahu	Kaahumanu Elem	C RENOVATE RRM	C	$250,000.00	
EDN 100	Oahu	Kahuku High & Inter	H-Y INSTALL SIDEWALK	C	$200,000.00	
EDN 100	Oahu	Kaiulani Elem	A RENOVATE RRM	C	$512,500.00	
EDN 100	Oahu	Kaiulani Elem	B RENOVATE RRM	C	$500,000.00	
EDN 100	Oahu	Kaiulani Elem	C RENOVATE RRM	C	$800,000.00	
EDN 100	Oahu	Kaiulani Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENTS	C	$220,000.00	
EDN 100	Oahu	Lanakila Elem	L RENOVATE RRM	C	$262,500.00	
EDN 100	Oahu	Likelike Elem	D RENOVATE RRM	C	$500,000.00	
EDN 100	Oahu	McKinley High	H RPL ACOUSTICAL TILE	C	$220,000.00	
EDN 100	Oahu	McKinley High	M SCIENCE LAB IMPROVEMENTS PH 2	C	$720,000.00	
EDN 100	Oahu	Roosevelt High	B RPL GYM FLOOR & BLEACHERS	C	$600,000.00	
EDN 100	Oahu	Parker Elem	H SOFFIT REPLACEMENT	C	$360,000.00	
EDN 100	Oahu	Fern Elem	CAMPUS RPL WATERFOUNTAINS (5)	C	$60,000.00	
EDN 100	Oahu	Kalakaua Middle	CAMPUS WATERLINES PH2 (KALIHI ST)	C	$360,000.00	
EDN 100	Oahu	Kalakaua Middle	T RENOVATE ADMIN OFC	C	$520,000.00	
EDN 100	Oahu	Puuhale Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENTS	C	$190,000.00	
EDN 100	Oahu	McKinley High	V RPL CHILL BOX	C	$180,000.00	
EDN 100	Oahu	Puohala Elem	SLOPE STABILIZATION/ EROSION CONTROL	C	$300,000.00	
EDN 100	Oahu	Dole Middle	Bldg. I, Replace Clerestory Windows	C	$120,000.00	
EDN 100	Oahu	Farrington High	A Install Access Ladders	C	$60,000.00	
EDN 100	Oahu	Farrington High	B Library Retrofit Light Fixtures	C	$80,000.00	
EDN 100	Oahu	Kahuku High & Inter	V Electrical Repairs	C	$50,000.00	
EDN 100	Oahu	Kauluwela Elem	Campus, Replace Fire Alarm System	C	$330,000.00	
EDN 100	Oahu	Kahuku High & Inter	V-Gym, Replace Door Frames	C	$90,000.00	
EDN 100	Oahu	Kaneohe Elem	H Install Railing	C	$70,000.00	
EDN 100	Oahu	Central Middle	B (Cafe) Install Ceiling Fans	C	$80,000.00	
EDN 100	Oahu	Castle High	J-9a, Install Fire Suppression System	C	$100,000.00	
EDN 100	Oahu	Dole Middle	Campus Replace Sewer Line	C	$187,000.00	
EDN 100	Oahu	Kahuku High & Inter	Var. Bldgs, Install Ceiling Fans	C	$181,500.00	
EDN 100	Oahu	Kawananakoa Middle	Var. Bldgs, Install Ceiling Fans	C	$350,000.00	
EDN 100	Oahu	Nuuanu Elem	Var. Bldgs Floor Rprs & Rpl Solar Vents	C	$160,000.00	
EDN 100	Oahu	Nuuanu Elem	01, Resrf Back Drvwy & Improvements	C	$360,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	King Inter	02 Install Walkway Lights	C	$60,000.00	
EDN 100	Oahu	Kalihi Kai Elem	G Replace Library A/C Units	C	$72,000.00	
EDN 100	Oahu	McKinley High	Var. Bldgs, Repairs To Window HDWE	C	$140,000.00	
EDN 100	Oahu	Farrington High	Bldg. A, Repaint Exterior ,Wainscot	C	$96,000.00	
EDN 100	Oahu	Lanakila Elem	F Regrade/Regrass	C	$200,000.00	
EDN 100	Oahu	Lanakila Elem	Var. Bldgs, Install Ceiling Fans	C	$240,000.00	
EDN 100	Oahu	Likelike Elem	Var. Bldg. Replace Electrical Panels	C	$300,000.00	
EDN 100	Oahu	Likelike Elem	Campus, Repair Sprinkler System	C	$240,000.00	
EDN 100	Oahu	Royal Elem	02, Resurface Parking Lot	C	$360,000.00	
EDN 100	Oahu	Kaneohe Elem	C, Install Concrete Swale	C	$200,000.00	
EDN 100	Oahu	Puohala Elem	01 Resurface/Restripe	C	$400,000.00	
EDN 100	Oahu	Waiahole Elem	01 Resurface Playcourt	C	$260,000.00	
EDN 100	Oahu	Waiahole Elem	C & G Replace/Install Ceiling Fans	C	$160,000.00	
EDN 100	Oahu	Parker Elem	Bldg. C, Waterproof Walls	C	$280,000.00	
EDN 100	Oahu	Kaiulani Elem	ABC 2ND FLR INSTL H20 FOUNTAIN	C	$26,400.00	
EDN 100	Oahu	Castle High	C,D,E, & BB mid sect, ReCoat Roofs	C	$275,000.00	
EDN 100	Oahu	Kalihi Waena Elem	Lower Campus Repairs To Footbridge	C	$160,000.00	
EDN 100	Oahu	Castle High	BB, Rpl AC Package Units, 1 2, & 5	C	$240,000.00	
EDN 100	Oahu	Kahuku High & Inter	Bldg. A & W , Repairs To Elevators	C	$190,000.00	
EDN 100	Oahu	Kahuku Elem	CAMPUS RPL FIRE ALARM	C	$245,300.00	
EDN 100	Oahu	Royal Elem	D INSTALL WATER FOUNTAIN	C	$11,000.00	
EDN 100	Oahu	Farrington High	O Repair Roof Ventilators	C	$200,000.00	
EDN 100	Oahu	Castle High	A, LGLC , Replace AC Units	C	$240,000.00	
EDN 100	Oahu	Kahuku High & Inter	P-35, Replace AC Unit	C	$80,000.00	
EDN 100	Oahu	Kahuku High & Inter	P-36, Replace AC Unit	C	$80,000.00	
EDN 100	Oahu	Kahuku High & Inter	P-37, Replace AC Unit	C	$80,000.00	
EDN 100	Oahu	Kalihi Kai Elem	B Replace AC Units	C	$220,000.00	
EDN 100	Oahu	Kaneohe Elem	G Replace Library A/C units	C	$170,000.00	
EDN 100	Oahu	McKinley High	Bldg. A , Replace AC Units	C	$1,130,000.00	
EDN 100	Oahu	McKinley High	H Music Replace A/C Unit	C	$340,000.00	
EDN 100	Oahu	McKinley High	K Replace A/C Units	C	$360,000.00	
EDN 100	Oahu	Parker Elem	E, Replace AC Units	C	$240,000.00	
EDN 100	Oahu	Hauula Elem	D , Install Ceiling Fans	C	$55,000.00	
EDN 100	Oahu	Kalihi Kai Elem	L Add Solar Ventilators	C	$250,000.00	
EDN 100	Oahu	Pauoa Elem	02, Install Fence/gate on Enclosure	C	$60,000.00	
EDN 100	Oahu	Kahuku Elem	01 & 03 Replace Parking Lot Lights	C	$120,000.00	
EDN 100	Oahu	Likelike Elem	A Electrical Repairs	C	$150,000.00	
EDN 100	Oahu	Lanakila Elem	D Install Drainage Swale	C	$200,000.00	
EDN 100	Oahu	Kalihi Uka Elem	C-31,32, & 34 , Recarpet	C	$44,000.00	
EDN 100	Oahu	Kalihi Elem	01 & 02 Resrf Parking lot/Drvwy	C	$231,000.00	
EDN 100	Oahu	Farrington High	01 Resrf Parking Lot	C	$400,000.00	
EDN 100	Oahu	Maemae Elem	03 Resurface PkLt & Drvwy	C	$396,000.00	
EDN 100	Oahu	Kaahumanu Elem	Portables 1 & 3, Replace AC Units	C	$100,000.00	
EDN 100	Oahu	Maemae Elem	D Repairs To Walkway Metal Roof	C	$74,000.00	
EDN 100	Oahu	Pauoa Elem	02 Repairs to Playcourt	C	$78,000.00	
EDN 100	Oahu	Kaewai Elem	Campus ,Rpnt NN Skid & Hallway Walls	C	$420,000.00	
EDN 100	Oahu	Kaahumanu Elem	Campus , Replace C/L Fence	C	$480,000.00	
EDN 100	Oahu	Kahuku High & Inter	X-Kitchen ,Repair Ceramic Wall Tiles	C	$160,000.00	
EDN 100	Oahu	Kaiulani Elem	A to F Reroof Walkway & Repair Columns	C	$281,250.00	
EDN 100	Oahu	Kalihi Waena Elem	02, Resrf Cafe Park-lot	C	$400,000.00	
EDN 100	Oahu	Kawananakoa Middle	02, Resurface & Restripe	C	$620,000.00	
EDN 100	Oahu	McKinley High	I Gym Replace Bleachers	C	$750,000.00	
EDN 100	Oahu	Nuuanu Elem	01, Resrf Drvwy & Park-lot	C	$700,000.00	
EDN 100	Oahu	Puuhale Elem	A, Renovate Restrooms Ph 2	C	$540,000.00	
EDN 100	Oahu	Roosevelt High	A Kit Repairs to Sewer Lines	C	$100,000.00	
EDN 100	Oahu	Farrington High	A-110, Renovate Boys/ RestRoom	C	$360,000.00	
EDN 100	Oahu	Farrington High	A-156, Renovate B/G Restroms	C	$700,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Lanakila Elem	L Replace Library A/C	C	$50,000.00	
EDN 100	Oahu	Likelike Elem	D Replace Library A/C	C	$100,000.00	
EDN 100	Oahu	Kaewai Elem	Campus ,Replace Fire Alarm System	C	$319,000.00	
EDN 100	Oahu	Dole Middle	Campus Install Perimeter Fence	C	$480,000.00	
EDN 100	Oahu	Dole Middle	Campus, Repair Conc Wkwys & Joints	C	$380,000.00	
EDN 100	Oahu	Dole Middle	01, Resrf Packing Lot	C	$480,000.00	
EDN 100	Oahu	Dole Middle	02, Resurface Parking Lot	C	$320,000.00	
EDN 100	Oahu	Dole Middle	E & F , Add Elect. Outlets	C	$340,000.00	
EDN 100	Oahu	Farrington High	I, Renovate 1st Flr Rest/Rooms	C	$600,000.00	
EDN 100	Oahu	Farrington High	J, Renovate 1st Flr Rest/Rooms	C	$437,500.00	
EDN 100	Oahu	Kapalama Elem	F1-F4 Replace Carpet	C	$55,000.00	
EDN 100	Oahu	Nuuanu Elem	Q, Rpnt Ext	C	$380,000.00	
EDN 100	Oahu	Nuuanu Elem	Q, Repaint Interior	C	$380,000.00	
EDN 100	Oahu	Pauoa Elem	Campus ,ReRoof Coverd Walkway	C	$262,500.00	
EDN 100	Oahu	Pauoa Elem	A, Install Flood Lights	C	$160,000.00	
EDN 100	Oahu	Roosevelt High	A, Front Campus, Rpl Wkwy Lights,etc.	C	$320,000.00	
EDN 100	Oahu	King Inter	K ,Waterproof Upper Sect. Walls	C	$320,000.00	
EDN 100	Oahu	Kawananakoa Middle	J Repairs To Railings	C	$300,000.00	
EDN 100	Oahu	Heeia Elem	D Replace Vent Grills	C	$50,000.00	
EDN 100	Oahu	Kalihi Elem	03 Rpr Bkball Poles & Resurface	C	$600,000.00	
EDN 100	Oahu	McKinley High	A, Rprs To Stage & Inspection	C	$160,000.00	
EDN 100	Oahu	Kalihi Kai Elem	L, Rpl Stove Exhaust Ventilator	C	$70,000.00	
EDN 100	Oahu	Dole Middle	H, Renovate/Repairs, Louvers & etc.	C	$400,000.00	
EDN 100	Oahu	Fern Elem	F, Install Electrical Outlets	C	$160,000.00	
EDN 100	Oahu	Kalihi Uka Elem	B101-102 Rpl Wndws To Louvers	C	$140,000.00	
EDN 100	Oahu	Linapuni Elem	A ,B & C, Replace Sinks & Fixtures	C	$380,000.00	
EDN 100	Oahu	Roosevelt High	A (Cafeteria) Electrical Panel Upgrd	C	$100,000.00	
EDN 100	Oahu	McKinley High	A Audit, Rpl WheelChair Lift	C	$200,000.00	
EDN 100	Oahu	Central Middle	A Renovate R/Rms	C	$205,700.00	
EDN 100	Oahu	Central Middle	B, Renovate Restrooms	C	$250,000.00	
EDN 100	Oahu	Central Middle	C Renovate Restrooms	C	$500,000.00	
EDN 100	Oahu	Kaahumanu Elem	03, Resrf Admin, Pk Lot	C	$160,000.00	
EDN 100	Oahu	Kaahumanu Elem	02 Resrface Playcourt	C	$480,000.00	
EDN 100	Oahu	Kaahumanu Elem	Campus ,Rpl Grass w/ Concrete	C	$480,000.00	
EDN 100	Oahu	McKinley High	L , ReRoof	C	$100,000.00	
EDN 100	Oahu	McKinley High	K Reroof	C	$143,750.00	
EDN 100	Oahu	Farrington High	Var. Bldgs. Install Ceiling Fans-Clrms	C	$460,000.00	
EDN 100	Oahu	Farrington High	Bldg. I & J, Install Security Gates	C	$160,000.00	
EDN 100	Oahu	Farrington High	Aw3, 2nd Flr, Renovate R/Rm	C	$260,000.00	
EDN 100	Oahu	Puohala Elem	D , Replace Freezer/Chiller Box	C	$220,000.00	
EDN 100	Oahu	Pauoa Elem	B, C, & D , Install Insect Screens	C	$200,000.00	
EDN 100	Oahu	Lincoln Elem	01 Resrf Playcourt	C	$240,000.00	
EDN 100	Oahu	Kaneohe Elem	H, Cafe, Re-Coat Roof	C	$118,750.00	
EDN 100	Oahu	Central Middle	D Renovate Rest-Rooms	C	$187,500.00	
EDN 100	Oahu	Fern Elem	F, Add Elect. Outlets	C	$240,000.00	
EDN 100	Oahu	Fern Elem	I Renovate Boys Restroom	C	$225,000.00	
EDN 100	Oahu	Kaaawa Elem	P-2 , Reno R/Rms	C	$360,000.00	
EDN 100	Oahu	Kaaawa Elem	P-4,6 & 7-9, Carpentry Repairs	C	$360,000.00	
EDN 100	Oahu	Kahaluu Elem	C, Reno Cafe R/Rms	C	$187,500.00	
EDN 100	Oahu	Kahaluu Elem	A,B,C, & D , Install Ceiling Fans	C	$260,000.00	
EDN 100	Oahu	Kahuku Elem	Campus Install Chilled Water Fountains	C	$240,000.00	
EDN 100	Oahu	Kahuku High & Inter	PT-1, Renovate R/Rms	C	$360,000.00	
EDN 100	Oahu	Kahuku High & Inter	U, Music, Renovate R/Rms	C	$187,500.00	
EDN 100	Oahu	Kalihi Kai Elem	C, Rpnt Ext	C	$240,000.00	
EDN 100	Oahu	Laie Elem	Campus , Resurface Fire Lane	C	$480,000.00	
EDN 100	Oahu	Puuhale Elem	B, Renovate RestRooms	C	$360,000.00	
EDN 100	Oahu	Linapuni Elem	01 Resurface Parking	C	$360,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Pauoa Elem	B,C,D, Instl Sec. Screens , 1st flr only	C	$420,000.00	
EDN 100	Oahu	Kalihi Uka Elem	C & A206 Install Ceiling Fans	C	$180,000.00	
EDN 100	Oahu	Kalihi Uka Elem	B Replace Panels w/ Louvers	C	$200,000.00	
EDN 100	Oahu	Lanakila Elem	F, ReRoof Cafe & Add Vents	C	$225,000.00	
EDN 100	Oahu	Kalihi Elem	A, Rpl Skylights	C	$360,000.00	
EDN 100	Oahu	Kalihi Elem	B, Rpl Skylights	C	$360,000.00	
EDN 100	Oahu	Hauula Elem	A, B, & C, Install Ceiling Fans	C	$160,000.00	
EDN 100	Oahu	King Inter	Demo Trailer	C	$60,000.00	
EDN 100	Oahu	Central Middle	B-Kitchen, Improve Ventilation w/Solar	C	$150,000.00	
EDN 100	Oahu	Parker Elem	Boundary Survey	C	$60,000.00	
EDN 100	Oahu	Kaneohe Elem	Boundary Survey	C	$60,000.00	
EDN 100	Oahu	Heeia Elem	Boundary Survey	C	$60,000.00	
EDN 100	Oahu	Heeia Elem	Campus , Drainage Improvements	C	$600,000.00	
EDN 100	Oahu	Castle High	Track Field-Pk-Lot-Install Ramp	C	$60,000.00	
EDN 100	Oahu	Laie Elem	Campus Rpl Fire Alarm System	C	$350,000.00	
EDN 100	Oahu	Farrington High	Aw2 & 3 , Reroof Eyebrows	C	$150,000.00	
EDN 100	Oahu	Kawananakoa Middle	F & G Repair Railings	C	$300,000.00	
EDN 100	Oahu	Kaneohe Elem	G Replace Library A/C	C	$100,000.00	
EDN 100	Oahu	Ahuimanu Elem	E Replace Glass Windows w/ Louvers	C	$100,000.00	
EDN 100	Oahu	Kahuku Elem	01 Replace Front Fence	C	$240,000.00	
EDN 100	Oahu	Kaiulani Elem	E Repair Cafeteria Plumbing	C	$200,000.00	
EDN 100	Oahu	Kalakaua Middle	U Replace Music A/C	C	$600,000.00	
EDN 100	Oahu	Kalakaua Middle	R Reroof	C	$300,000.00	
EDN 100	Oahu	Kalihi Elem	D Regrade Lower Playfield	C	$400,000.00	
EDN 100	Oahu	Kalihi Kai Elem	B Replace A/C Units	C	$220,000.00	
EDN 100	Oahu	Kalihi Uka Elem	C 2nd & 3rd Floors Repair Railings	C	$300,000.00	
EDN 100	Oahu	King Inter	C Replace Wastelines	C	$300,000.00	
EDN 100	Oahu	Laie Elem	Campus Reroof/Repair Covered Walkways	C	$625,000.00	
EDN 100	Oahu	Likelike Elem	02 Repair Parking and Remove Tree	C	$160,000.00	
EDN 100	Oahu	Maemae Elem	04 Install Perimeter Fence Along Wylie Street	C	$68,000.00	
EDN 100	Oahu	Roosevelt High	A Front Courtyard Lighting Improvements	C	$100,000.00	
EDN 100	Oahu	Roosevelt High	A Reroof Diamond Head Wing	C	$262,500.00	
EDN 100	Oahu	Roosevelt High	N Reroof	C	$187,500.00	
EDN 100	Oahu	Stevenson Middle	A Renovate 1st Floor Student Restrooms	C	$946,000.00	
EDN 100	Oahu	Kahaluu Elem	B & C Drainage Improvement	C	$312,000.00	
EDN 100	Oahu	Waiahole Elem	C Replace Kitchen Floor	C	$520,000.00	
EDN 100	Oahu	Castle High	08 RESRF PKLT	C	$1,200,000.00	
EDN 100	Oahu	Kahuku High & Inter	J Reroof	C	$568,750.00	
EDN 100	Oahu	Kahuku High & Inter	P-11/P-23/P-28 Reroof	C	$225,000.00	
EDN 100	Oahu	Castle High	T RERF	C	$225,000.00	
EDN 100	Oahu	Dole Middle	A REROOF	C	$312,500.00	
EDN 100	Oahu	Dole Middle	M RERF	C	$250,000.00	
EDN 100	Oahu	Farrington High	08 RESRF AND STRIPE DRIVEWAY	C	$960,000.00	
EDN 100	Oahu	Farrington High	03 RESRF ADULT ED	C	$500,000.00	
EDN 100	Oahu	Farrington High	04 RESRF AND STRIPE AW3	C	$500,000.00	
EDN 100	Oahu	Farrington High	A RPL ELEC GATES	C	$180,000.00	
EDN 100	Oahu	Fern Elem	02 RESRF CAFE PKLT	C	$500,000.00	
EDN 100	Oahu	Hauula Elem	A RENOVATE R/RM	C	$400,000.00	
EDN 100	Oahu	Hauula Elem	C RENOVATE R/RM	C	$275,000.00	
EDN 100	Oahu	Kaewai Elem	F RERF	C	$300,000.00	
EDN 100	Oahu	Kaewai Elem	G RERF	C	$300,000.00	
EDN 100	Oahu	Kaewai Elem	F RPR B/R/RM	C	$50,000.00	
EDN 100	Oahu	Kahaluu Elem	A RENOVATE R/RM	C	$300,000.00	
EDN 100	Oahu	Kahuku High & Inter	R RENOVATE R/RM	C	$375,000.00	
EDN 100	Oahu	Kahuku High & Inter	D RENOVATE R/RM	C	$275,000.00	
EDN 100	Oahu	Kahuku High & Inter	K RENOVATE R/RM	C	$375,000.00	
EDN 100	Oahu	Kahuku High & Inter	J RENOVATE R/RM	C	$350,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kalakaua Middle	K REROOF	C	$300,000.00	
EDN 100	Oahu	Kalihi Kai Elem	02 CAFÉ RESURFACE PKG/ RDWAY	C	$360,000.00	
EDN 100	Oahu	Kapalama Elem	D RENO R/RM	C	$281,250.00	
EDN 100	Oahu	Kapalama Elem	C RENO R/RM	C	$387,500.00	
EDN 100	Oahu	Kapalama Elem	B RENO R/RM	C	$487,500.00	
EDN 100	Oahu	Kapalama Elem	A RENO R/RM	C	$375,000.00	
EDN 100	Oahu	Kapunahala Elem	CAMPUS RPL WATER LNS	C	$520,000.00	
EDN 100	Oahu	Laie Elem	CAMPUS RPL WATER LNS	C	$640,000.00	
EDN 100	Oahu	Laie Elem	03 CAFÉ RESRF PKLT	C	$100,000.00	
EDN 100	Oahu	Laie Elem	05 RESRF & STRIPE PLYCRT	C	$180,000.00	
EDN 100	Oahu	Laie Elem	01 RESRF PKLT& EXTEN POCLSRMS	C	$180,000.00	
EDN 100	Oahu	Likelike Elem	B RENOVATE R/RM	C	$475,000.00	
EDN 100	Oahu	Likelike Elem	C RENOVATE R/RM	C	$475,000.00	
EDN 100	Oahu	Roosevelt High	02 RESRF DRVWAY	C	$500,000.00	
EDN 100	Oahu	Roosevelt High	F RERF	C	$112,500.00	
EDN 100	Oahu	Kahuku High & Inter	K Replace Boiler	C	$40,000.00	
EDN 100	Oahu	Roosevelt High	B & J Replace Boilers	C	$150,000.00	
EDN 100	Oahu	Castle High	CC & DD Replace Boilers	C	$110,000.00	
EDN 100	Oahu	Lanakila Elem	01 & 02 INSTALL CATTLE GATES (X3 OPENINGS)	C	$240,000.00	
EDN 100	Oahu	Roosevelt High	Athletic Field Install Fence Along Ditch	C	$1,440,000.00	
EDN 100	Oahu	Central Middle	B RPL STAGE CURTAINS	C	$100,000.00	
EDN 100	Oahu	Dole Middle	G REROOF	C	$256,250.00	
EDN 100	Oahu	Farrington High	02 RESURFACE AND STRIPE DRIVEWAY	C	$700,000.00	
EDN 100	Oahu	Farrington High	J-176 HEALTH ACADEMY REPLACE CARPET	C	$40,000.00	
EDN 100	Oahu	Castle High	P-20, P-21, P-4 - Uneven floors	C	$60,000.00	
EDN 100	Oahu	Fern Elem	CAMPUS REPLACE FIRE ALARM SYSTEM	C	$1,440,000.00	
EDN 100	Oahu	Kahuku High & Inter	Y REROUTE WATERLINE	C	$100,000.00	
EDN 100	Oahu	Kahuku High & Inter	V GYM REPAINT EXTERIOR	C	$400,000.00	
EDN 100	Oahu	Kahuku High & Inter	X KITCHEN REPAINT EXTERIOR	C	$150,000.00	
EDN 100	Oahu	Kahuku High & Inter	Q KINDER REPAINT EXTERIOR	C	$130,000.00	
EDN 100	Oahu	Kahuku High & Inter	R CLRM REPAINT EXTERIOR	C	$130,000.00	
EDN 100	Oahu	Castle High	A Drainage Improvement	C	$650,000.00	
EDN 100	Oahu	Kalihi Uka Elem	B PAINT TRANSOM PANELS	C	$60,000.00	
EDN 100	Oahu	Kalihi Uka Elem	A REPAIR/REPLACE PIPE/GUTTER SYSTEM UNDER STAIRS	C	$220,000.00	
EDN 100	Oahu	Kalihi Uka Elem	B REPAIR/REPLACE CONCRETE FOUNTAIN	C	$40,000.00	
EDN 100	Oahu	Kalihi Uka Elem	B REPAIR/REPLACE GUTTER SYSTEM ABOVE BATHROOMS	C	$170,000.00	
EDN 100	Oahu	Kalihi Uka Elem	C REPAIR BROKEN WINDOW LOUVERS	C	$60,000.00	
EDN 100	Oahu	Kalihi Waena Elem	A RPL TOILETS	C	$450,000.00	
EDN 100	Oahu	Kalihi Waena Elem	B RPL TOILETS	C	$525,000.00	
EDN 100	Oahu	Kalihi Waena Elem	E (CAFE) REPAINT INTERIOR	C	$400,000.00	
EDN 100	Oahu	Kalihi Waena Elem	02 RESURFACE LOWER PARKING LOT	C	$600,000.00	
EDN 100	Oahu	Kalihi Waena Elem	03 RESURFACE UPPER PARKING LOT	C	$400,000.00	
EDN 100	Oahu	Kalihi Waena Elem	01 RESURFACE BASKETBALL COURT	C	$500,000.00	
EDN 100	Oahu	Kalihi Waena Elem	CAMPUS REPLACE PERIMETER FENCE ALONG GULICK AVE.	C	$240,000.00	
EDN 100	Oahu	Kaneohe Elem	B INSTALL SIDEWALK (MAKAI SIDE)	C	$100,000.00	
EDN 100	Oahu	Kapunahala Elem	D (CAFE) COVERED WALKWAY REROOF	C	$150,000.00	
EDN 100	Oahu	Kapunahala Elem	D STAGE RENOVATION & VARIOUS IMPROVEMENTS	C	$600,000.00	
EDN 100	Oahu	Kauluwela Elem	D RENO 1ST FLR RRM	C	$312,500.00	
EDN 100	Oahu	Kauluwela Elem	CAMPUS RERF COVERED WALKWAY	C	$156,250.00	
EDN 100	Oahu	Kauluwela Elem	M DRAINAGE IMPR	C	$200,000.00	
EDN 100	Oahu	Kawananakoa Middle	J RPL LOCKERS	C	$300,000.00	
EDN 100	Oahu	Kawananakoa Middle	K RPL LOCKERS	C	$300,000.00	
EDN 100	Oahu	Kawananakoa Middle	H RPL LOCKERS	C	$200,000.00	
EDN 100	Oahu	Laie Elem	F RPL FLOORING	C	$240,000.00	
EDN 100	Oahu	Laie Elem	PORTABLES-REPAIR & REPAINT RUSTED BEAMS	C	$480,000.00	
EDN 100	Oahu	Lanakila Elem	F (CAFE) RPL FOLDING PARTITION	C	$250,000.00	
EDN 100	Oahu	Maemae Elem	J REROOF	C	$375,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	McKinley High	E RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	$800,000.00	
EDN 100	Oahu	McKinley High	B RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	$800,000.00	
EDN 100	Oahu	McKinley High	D RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	$400,000.00	
EDN 100	Oahu	McKinley High	C RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	$400,000.00	
EDN 100	Oahu	McKinley High	05 RESURFACE OVAL & DRIVEWAY	C	$800,000.00	
EDN 100	Oahu	Nuuanu Elem	J REPLACE LOWER ROOF	C	$375,000.00	
EDN 100	Oahu	Puuhale Elem	CAMPUS REPLACE PERIMETER FENCE	C	$480,000.00	
EDN 100	Oahu	Puuhale Elem	A REROOF LOWER ROOF	C	$250,000.00	
EDN 100	Oahu	Puuhale Elem	B (CAFE) REPLACE STAGE CURTAIN	C	$100,000.00	
EDN 100	Oahu	Puuhale Elem	REPLACE BACK FIELD IRRIGATION SYSTEM	C	$240,000.00	
EDN 100	Oahu	Roosevelt High	ROTC REPAIR ROOF LEAK	C	$360,000.00	
EDN 100	Oahu	Stevenson Middle	B RENO LOCKER ROOMS	C	$562,500.00	
EDN 100	Oahu	Stevenson Middle	C RENO LOCKER ROOMS	C	$562,500.00	
EDN 100	Oahu	Kalihi Waena Elem	Richard Lane Repair Foot Bridge	C	$300,000.00	
EDN 100	Oahu	Kalakaua Middle	F Install Floor Sinks	C	$50,000.00	
EDN 100	Oahu	Roosevelt High	REPLACE SWIMMING POOL TILES & REPAIR POOL DECK	C	$1,000,000.00	
EDN 100	Oahu	Central Middle	E Refloor Special Ed Room	C	$100,000.00	
EDN 100	Oahu	Maemae Elem	B&J Replace Bulletin Boards	C	$90,000.00	
EDN 100	Oahu	Roosevelt High	A to C Reroof covered walkway	C	$93,750.00	
EDN 100	Oahu	Roosevelt High	A119&120 Widen/extend concrete sidewalk	C	$100,000.00	
EDN 100	Oahu	McKinley High	I Replace ACM Floor in B/G Locker Rooms	C	$400,000.00	
EDN 100	Oahu	Kaiulani Elem	B-17 Recarpet Classroom	C	$40,000.00	
EDN 100	Oahu	Kaahumanu Elem	Dumb Waiter (DW) Replacement	C	$140,000.00	
EDN 100	Oahu	Kahuku High & Inter	Campus Replace Fire Alarm	C	$5,000,000.00	
EDN 100	Oahu	Kawananakoa Middle	A Repair Railings	C	$30,000.00	
EDN 100	Oahu	Kalakaua Middle	K-102 Refurbish	C	$50,000.00	
EDN 100	Oahu	Royal Elem	E (Admin) - A/C Replacement	C	$258,000.00	
EDN 100	Oahu	Kahuku High & Inter	A Replace Exhaust Fans	C	$110,000.00	
EDN 100	Oahu	Roosevelt High	D A/C Repair	C	$65,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	COT3 RPL GUTTERS	C	$11,000.00	
EDN 100	Hawaii	Hilo Union Elem	H ELECT UPDATE	C	$188,000.00	
EDN 100	Hawaii	Kealakehe Elem	B RENOV KITCHEN	C	$137,500.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	COT3 LOUVER WINDOWS	C	$11,000.00	
EDN 100	Hawaii	Hilo Inter	I REROOF	C	$400,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	B RENOVATE TOILETS	C	$132,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	C RENOVATE TOILETS	C	$132,000.00	
EDN 100	Hawaii	Hilo District Annex	CAMP INSTL B/FLOW	C	$60,000.00	
EDN 100	Hawaii	Kohala High	N ELEC UPGDE	C	$50,600.00	
EDN 100	Hawaii	Konawaena High	M RPL CEILING	C	$8,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3222 PNT EXT	C	$12,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223 RPL GTR	C	$8,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223 PNT EXT	C	$12,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	A PNT EXT	C	$104,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	A PNT EXT	C	$70,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	D PNT EXT	C	$70,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	F PNT EXT	C	$70,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	G PNT EXT	C	$110,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	GRND INSTL C/L FENCE	C	$66,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	I PNT INT	C	$100,000.00	
EDN 100	Hawaii	Kapiolani Elem	GRND RPR UNDRMND S/W	C	$100,000.00	
EDN 100	Hawaii	Keaukaha Elem	B ELEC UPGRADE	C	$230,000.00	
EDN 100	Hawaii	Pahoa High & Inter	V RPL C/L FENCE	C	$50,000.00	
EDN 100	Hawaii	Pahoa High & Inter	GRND RPL C/L FENCE	C	$230,000.00	
EDN 100	Hawaii	Waiakea High	E INSTL SEC SCRN	C	$32,000.00	
EDN 100	Hawaii	Waiakea Inter	F RPL LIGHT FIX	C	$50,000.00	
EDN 100	Hawaii	Waiakea Inter	CAMP INSTL B/FLOW	C	$70,000.00	
EDN 100	Hawaii	Hilo High	A Cov Wkwy Rpr Roof	C	$136,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Hilo High	B RPR EXT STEPS	C	$30,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	J PNT EXT	C	$80,000.00	
EDN 100	Hawaii	Konawaena High	18 RESURFACE PARKING	C	$240,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3108 PNT EXT	C	$12,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3109 PNT EXT	C	$12,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3224 PNT EXT	C	$12,000.00	
EDN 100	Hawaii	Holualoa Elem	PNT BACKSTOP & ROOF	C	$10,000.00	
EDN 100	Hawaii	Honokaa High & Inter	E REROOF	C	$575,000.00	
EDN 100	Hawaii	Kealakehe High	A PNT EXT	C	$120,000.00	
EDN 100	Hawaii	Kealakehe High	D PNT EXT	C	$160,000.00	
EDN 100	Hawaii	Hilo Inter	A RPR GRND ERSN PH 2	C	$36,000.00	
EDN 100	Hawaii	Kealakehe Inter	P3074 & P3075 (P8/P9) RERF	C	$75,000.00	
EDN 100	Hawaii	Kohala High	J RPL WINDOWS	C	$80,000.00	
EDN 100	Hawaii	Kohala High	COT RPR EXT	C	$200,000.00	
EDN 100	Hawaii	Kohala High	COT RMV HAZ MATERIAL	C	$80,000.00	
EDN 100	Hawaii	Kohala High	G RPL WINDOWS	C	$60,000.00	
EDN 100	Hawaii	Kohala High	S REROOF	C	$112,500.00	
EDN 100	Hawaii	Konawaena Elem	A ENC EAVES	C	$75,000.00	
EDN 100	Hawaii	Konawaena Elem	B ENC EAVES	C	$125,000.00	
EDN 100	Hawaii	Konawaena Elem	C ENC EAVES	C	$100,000.00	
EDN 100	Hawaii	Konawaena Elem	D ENC EAVES	C	$87,500.00	
EDN 100	Hawaii	Konawaena Elem	E ENC EAVES	C	$75,000.00	
EDN 100	Hawaii	Konawaena Elem	F ENC EAVES	C	$75,000.00	
EDN 100	Hawaii	Konawaena Elem	G ENC EAVES	C	$75,000.00	
EDN 100	Hawaii	Konawaena Elem	CAMP RAISE RR PART	C	$200,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	C ELEC UPGDE	C	$170,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	G INSTL RAILING	C	$70,000.00	
EDN 100	Hawaii	Hilo District Annex	CAMP INSTL C/L FENCE	C	$60,000.00	
EDN 100	Hawaii	Keaukaha Elem	RPL PERIM C/L FENCE	C	$120,000.00	
EDN 100	Hawaii	Konawaena Elem	ENC WATCH TWR EAVES	C	$37,500.00	
EDN 100	Hawaii	Konawaena High	G ELEC UPGDE	C	$70,000.00	
EDN 100	Hawaii	Mountain View Elem	D&I DRAINAGE IMP	C	$222,200.00	
EDN 100	Hawaii	Mountain View Elem	09 RESRF PRKG	C	$400,000.00	
EDN 100	Hawaii	Hilo Inter	A ELEC UPGRADE	C	$300,000.00	
EDN 100	Hawaii	Hilo Inter	CAMP RPL WATERLINES	C	$180,000.00	
EDN 100	Hawaii	Kapiolani Elem	G INSTL SEC SCRNS	C	$40,000.00	
EDN 100	Hawaii	Kohala High	E Repaint	C	$80,000.00	
EDN 100	Hawaii	Konawaena Elem	A PNT EXT	C	$120,000.00	
EDN 100	Hawaii	Konawaena Elem	B PNT EXT	C	$180,000.00	
EDN 100	Hawaii	Konawaena Elem	C PNT EXT	C	$160,000.00	
EDN 100	Hawaii	Konawaena Elem	D PNT EXT	C	$160,000.00	
EDN 100	Hawaii	Konawaena Elem	E PNT EXT	C	$160,000.00	
EDN 100	Hawaii	Konawaena Elem	F PNT EXT	C	$160,000.00	
EDN 100	Hawaii	Konawaena Elem	G PNT EXT	C	$150,000.00	
EDN 100	Hawaii	Konawaena Elem	A PNT INT	C	$140,000.00	
EDN 100	Hawaii	Konawaena Elem	B PNT INT	C	$200,000.00	
EDN 100	Hawaii	Konawaena Elem	C PNT INT	C	$180,000.00	
EDN 100	Hawaii	Konawaena Elem	D PNT INT	C	$180,000.00	
EDN 100	Hawaii	Konawaena Elem	E PNT INT	C	$180,000.00	
EDN 100	Hawaii	Konawaena Elem	F PNT INT	C	$180,000.00	
EDN 100	Hawaii	Konawaena Elem	G PNT INT	C	$140,000.00	
EDN 100	Hawaii	Konawaena High	CAMP RPL EXT LIGHTS	C	$180,000.00	
EDN 100	Hawaii	Konawaena High	P3094 ELEC UPGDE	C	$80,000.00	
EDN 100	Hawaii	Konawaena High	G INSTL SEC SCRN	C	$50,000.00	
EDN 100	Hawaii	Konawaena High	O INSTL SEC SCRN	C	$20,000.00	
EDN 100	Hawaii	Waiakea Elem	A RPL VENT SYS	C	$150,000.00	
EDN 100	Hawaii	Waiakea Elem	B RPL VENT SYS	C	$150,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Waiakea Elem	C RPL VENT SYS	C	$140,000.00	
EDN 100	Hawaii	Waiakea Elem	D RPL VENT SYS	C	$150,000.00	
EDN 100	Hawaii	Waiakea Inter	I RPR STR	C	$8,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	C RPL CONC WKWY	C	$170,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	I PNT EXT	C	$110,000.00	
EDN 100	Hawaii	Waimea Middle PCS	L REFUBH RR	C	$160,000.00	
EDN 100	Hawaii	Hilo District Annex	C INSTL SEC LIGHTS	C	$48,000.00	
EDN 100	Hawaii	Konawaena Elem	B RPL A/C CHILLER CONTROLS	C	$150,000.00	
EDN 100	Hawaii	Waiakea High	B INSTL SEC SCRN	C	$16,000.00	
EDN 100	Hawaii	Waiakea High	C INSTL SEC SCRN	C	$40,000.00	
EDN 100	Hawaii	Waiakea High	D INSTL SEC SCRN	C	$32,000.00	
EDN 100	Hawaii	Waiakea High	F INSTL SEC SCRN	C	$32,000.00	
EDN 100	Hawaii	Waiakea High	I INSTL SEC SCRN	C	$24,000.00	
EDN 100	Hawaii	Waiakea High	Q INSTL SEC SCRN	C	$48,000.00	
EDN 100	Hawaii	Kahakai Elem	01 DRVWY IMP	C	$220,000.00	
EDN 100	Hawaii	Kahakai Elem	A CONN DWNSPT TO DRN	C	$60,000.00	
EDN 100	Hawaii	Hilo High	H INSTALL RESTROOM LIGHT FIXT	C	$50,000.00	
EDN 100	Hawaii	Hilo Inter	K RPL WNDWS	C	$20,000.00	
EDN 100	Hawaii	Holualoa Elem	CAMP INSTL FANS	C	$120,000.00	
EDN 100	Hawaii	Waiakea High	B RPL WNDWS	C	$210,000.00	
EDN 100	Hawaii	Waiakea High	C RPL WNDWS	C	$150,000.00	
EDN 100	Hawaii	Waiakea High	U RERF	C	$312,500.00	
EDN 100	Hawaii	Kapiolani Elem	K MISC RPRS	C	$80,000.00	
EDN 100	Hawaii	Honokaa High & Inter	C PNT INT	C	$60,000.00	
EDN 100	Hawaii	Kaumana Elem	04 INSTL BIRD SCRN	C	$30,000.00	
EDN 100	Hawaii	Hilo High	X PNT INT	C	$70,000.00	
EDN 100	Hawaii	Hilo High	B RPR STAGE	C	$100,000.00	
EDN 100	Hawaii	Hilo District Annex	C RENOV BOYS RR	C	$121,000.00	
EDN 100	Hawaii	Kapiolani Elem	D REFUBH RR	C	$220,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	G REFUBH RR	C	$187,500.00	
EDN 100	Hawaii	Waiakea Inter	CAMP C/WKWY GTR	C	$120,000.00	
EDN 100	Hawaii	Waiakea High	B-C IMP DRAINAGE	C	$200,000.00	
EDN 100	Hawaii	Kealakehe High	E PNT EXT	C	$160,000.00	
EDN 100	Hawaii	Kealakehe High	F PNT EXT	C	$120,000.00	
EDN 100	Hawaii	Holualoa Elem	CAMP PORT PNT EXT	C	$170,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	RPL ELEC PANELS PH1	C	$165,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223/P3224 SEC SCRN P21/P22	C	$40,000.00	
EDN 100	Hawaii	Hookena Elem	01 RESRF DRVWY	C	$110,000.00	
EDN 100	Hawaii	Kapiolani Elem	A INSTL SEC SCRN	C	$50,000.00	
EDN 100	Hawaii	Kohala High	G INSTL DOOR	C	$8,000.00	
EDN 100	Hawaii	Kohala High	I RPR CEILING	C	$60,000.00	
EDN 100	Hawaii	Hilo High	RPR PRKG LIGHTS	C	$8,800.00	
EDN 100	Hawaii	Hilo High	M,N INSTL OUTLETS	C	$50,000.00	
EDN 100	Hawaii	Hilo Inter	07 INSTL S/W	C	$100,000.00	
EDN 100	Hawaii	Hilo Union Elem	E RENOV RRM	C	$388,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	A RENOV ANNEX	C	$240,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	CAMP RESURFACE ROAD	C	$330,000.00	
EDN 100	Hawaii	Hilo District Annex	C PNT INT	C	$46,000.00	
EDN 100	Hawaii	Kapiolani Elem	B INSTL SEC SCRN	C	$80,000.00	
EDN 100	Hawaii	Waiakea Inter	CAMP RPL RAILINGS	C	$120,000.00	
EDN 100	Hawaii	Waiakea Inter	J RECRPT	C	$144,000.00	
EDN 100	Hawaii	Waiakea Inter	I RPL CEILING	C	$70,000.00	
EDN 100	Hawaii	Waiakea Inter	D INSTL WLKWY	C	$60,000.00	
EDN 100	Hawaii	Waiakea Inter	F INSTL WLKWY	C	$90,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	H RERF WLKWY	C	$82,500.00	
EDN 100	Hawaii	Waiakea High	B/B FIELD MISC RPR	C	$120,000.00	
EDN 100	Hawaii	Waiakea High	I UPGDE F/A	C	$25,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Waiakea High	U RPR EAVES	C	$50,000.00	
EDN 100	Hawaii	Waiakea High	E INSTL WKWY TO Q	C	$300,000.00	
EDN 100	Hawaii	Mountain View Elem	P3112 DRAINAGE IMP	C	$260,000.00	
EDN 100	Hawaii	Keaau High	CAMP RPR GTRS	C	$540,000.00	
EDN 100	Hawaii	Konawaena High	U CLEAN A/C DUCTS	C	$50,000.00	
EDN 100	Hawaii	Holualoa Elem	P15 INSTL SWALE	C	$250,000.00	
EDN 100	Hawaii	Hilo High	B RPL SEATS/DISPLAY	C	$700,000.00	
EDN 100	Hawaii	Hilo High	J PNT INT	C	$300,000.00	
EDN 100	Hawaii	Hilo Inter	07 RESRF RDWYS	C	$350,000.00	
EDN 100	Hawaii	Hilo Inter	B RENOV RR	C	$250,000.00	
EDN 100	Hawaii	Kapiolani Elem	J RPL CUST SHED	C	$110,000.00	
EDN 100	Hawaii	Waiakea Inter	F ADD OUTLETS	C	$50,000.00	
EDN 100	Hawaii	Kohala High	D DRAINAGE IMP	C	$93,500.00	
EDN 100	Hawaii	Waimea Elem	R & S DRAINAGE IMPROVEMENTS	C	$55,000.00	
EDN 100	Hawaii	Waimea Elem	J Moisture Study	C	$55,000.00	
EDN 100	Hawaii	Holualoa Elem	A RPL F/S LINES	C	$250,000.00	
EDN 100	Hawaii	Kealakehe Inter	G RPL RRM FIXT & PARTITIONS	C	$187,500.00	
EDN 100	Hawaii	Kealakehe Inter	I RENOV LOCKER/SHWR	C	$294,800.00	
EDN 100	Hawaii	Konawaena Elem	RPR COOLING TOWER	C	$110,000.00	
EDN 100	Hawaii	Konawaena Elem	CAMP RPL GTRS PH 2	C	$400,000.00	
EDN 100	Hawaii	Konawaena Elem	F EXTEND WKWY	C	$90,000.00	
EDN 100	Hawaii	Konawaena Elem	COURTYARD REGRADE	C	$200,000.00	
EDN 100	Hawaii	Konawaena High	B RPL WNDWS	C	$160,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	CAMP RPL F/A	C	$178,200.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	CAMP BOUNDARY SURVEY	C	$16,500.00	
EDN 100	Hawaii	Kahakai Elem	CAMP EVAC PATH	C	$60,000.00	
EDN 100	Hawaii	Hilo High	S PNT INT	C	$140,000.00	
EDN 100	Hawaii	Hilo High	Q PNT INT KITCHEN	C	$100,000.00	
EDN 100	Hawaii	Konawaena Elem	C RPL AC PAVEMENT	C	$20,000.00	
EDN 100	Hawaii	Keaau High	L RPR ROOF PURLINS	C	$182,000.00	
EDN 100	Hawaii	Kahakai Elem	E RPL STAGE	C	$100,000.00	
EDN 100	Hawaii	Holualoa Elem	A PNT EXT	C	$150,000.00	
EDN 100	Hawaii	Kaumana Elem	02 PARKING LOT IMPV	C	$220,000.00	
EDN 100	Hawaii	Waiakea Inter	L INSTL CEILING FANS	C	$130,000.00	
EDN 100	Hawaii	Kealakehe High	CAMP RPR FLUSH VALVES	C	$5,500.00	
EDN 100	Hawaii	Konawaena High	B INSTL SEC SCRNS	C	$20,000.00	
EDN 100	Hawaii	Kaumana Elem	P3051 Repair Roof	C	$30,000.00	
EDN 100	Hawaii	Keaau High	I RPR EXHAUST FANS	C	$16,000.00	
EDN 100	Hawaii	Hilo Inter	GRNDS RPR SEWERLINE	C	$30,000.00	
EDN 100	Hawaii	Hilo District Annex	BLDG C PAINT EXTERIOR	C	$230,000.00	
EDN 100	Hawaii	Hilo District Annex	BLDG D PAINT EXTERIOR	C	$60,000.00	
EDN 100	Hawaii	Haaheo Elem	CAMPUS REPLACE F/A SYSTEM	C	$99,000.00	
EDN 100	Hawaii	Hilo High	HAKALAU SITE ASSESSMENT	C	$165,000.00	
EDN 100	Hawaii	Hilo High	REMOVE INCINERATOR	C	$20,000.00	
EDN 100	Hawaii	Hilo High	BLDG M RM 106 - INSTALL SECURITY SCREENS	C	$20,000.00	
EDN 100	Hawaii	Hilo Inter	B REPAIR 2ND FLOOR OUTSIDE STAIRS	C	$99,000.00	
EDN 100	Hawaii	Hilo Union Elem	BLDG B - RPR/RPL PILLARS	C	$120,000.00	
EDN 100	Hawaii	Hilo Union Elem	BLDG A RPR FIRE ESCAPE RAILING	C	$120,000.00	
EDN 100	Hawaii	Hilo Union Elem	H RENOVATE RESTROOMS	C	$150,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	INSTALL FLAGPOLE	C	$27,500.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	H RPL ACM VFT	C	$50,000.00	
EDN 100	Hawaii	Kapiolani Elem	D INSTL SEC SCRNS	C	$230,000.00	
EDN 100	Hawaii	Kaumana Elem	GRNDS R/R FRONT FENCE	C	$120,000.00	
EDN 100	Hawaii	Kaumana Elem	01 RPR SIDEWALK	C	$120,000.00	
EDN 100	Hawaii	Keaau High	C INSTL RAILING/FENCE	C	$20,000.00	
EDN 100	Hawaii	Keaau High	I RPR EXHAUST FANS	C	$100,000.00	
EDN 100	Hawaii	Keaau High	G RPL WHITE BOARDS	C	$100,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Keaau High	E RPL WHITE BOARDS	C	$100,000.00	
EDN 100	Hawaii	Kealakehe High	D RENOVATE RESTROOM	C	$33,000.00	
EDN 100	Hawaii	Keaukaha Elem	B INSTL RAMP	C	$66,000.00	
EDN 100	Hawaii	Keaukaha Elem	C INSTL RAMP	C	$66,000.00	
EDN 100	Hawaii	Keaukaha Elem	G INSTL RAMP	C	$110,000.00	
EDN 100	Hawaii	Konawaena Elem	A & C ADD P/A SPEAKERS	C	$120,000.00	
EDN 100	Hawaii	Konawaena Elem	REPAINT PARKING STALL LINES	C	$20,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	D RENOVATE LOCKER SHOWERS	C	$600,000.00	
EDN 100	Hawaii	Waiakea High	TENNIS COURT RESURFACE & RPL FENCE	C	$500,000.00	
EDN 100	Hawaii	Waiakea Inter	B RPL GUTTERS	C	$20,000.00	
EDN 100	Hawaii	Waiakea Inter	GRNDS REMOVE ROYAL PALMS	C	$50,000.00	
EDN 100	Hawaii	Waiakea Inter	CAMPUS RESURFACE ACCESS ROAD	C	$700,000.00	
EDN 100	Hawaii	Kealakehe High	H RENOVATE RESTROOM	C	$33,000.00	
EDN 100	Hawaii	Keaau High	H RPL WHITE BOARDS	C	$150,000.00	
EDN 100	Hawaii	Hilo High	A-14 & A-15: RPL ASBESTOS FLR TILE	C	$90,000.00	
EDN 100	Hawaii	Keaau High	E101-EXTEND HOT WATERLINE FROM HEATER TO CLASSROOM SINK	C	$10,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	COT3-REPAINT INTERIOR	C	$50,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	COT3-INSTALL VINYL FLOOR TILE	C	$44,000.00	
EDN 100	Hawaii	Kohala High	K STORAGE-INSTL EL CONDUITS	C	$40,000.00	
EDN 100	Hawaii	Konawaena Elem	CAMPUS-RPR GUTTERS PH3	C	$300,000.00	
EDN 100	Hawaii	Konawaena Elem	C-RPL STAGE CURTAIN	C	$50,000.00	
EDN 100	Hawaii	Konawaena High	BLDG O R/R 40'X6' SECTION OF CRACKED SIDEWALK	C	$60,000.00	
EDN 100	Hawaii	Naalehu Elem	P3228 (P7) & P9 DRAINAGE IMPROVEMENTS	C	$120,000.00	
EDN 100	Hawaii	Hilo High	B RPL MEZZANINE STORAGE	C	$500,000.00	
EDN 100	Hawaii	Hilo High	B REPLACE AUDITORIUM LAMPS	C	$20,000.00	
EDN 100	Hawaii	Hilo High	RESURFACE CINDER TRACK	C	$60,000.00	
EDN 100	Hawaii	Hilo Union Elem	H INSTL BACKFLOW PREVENTER	C	$60,000.00	
EDN 100	Hawaii	Hookena Elem	D (PUMP RM) INSTL OVERFLOW WARNING DEVICE	C	$60,000.00	
EDN 100	Hawaii	Kahakai Elem	E RPL SEWERLINE	C	$150,000.00	
EDN 100	Hawaii	Keaau Elem	A DRAINAGE IMPROVEMENT	C	$93,500.00	
EDN 100	Hawaii	Keaau Elem	E DRAINAGE IMPROVEMENT	C	$120,000.00	
EDN 100	Hawaii	Keaau High	CAMPUS REWIRE FIRE ALARMS	C	$192,500.00	
EDN 100	Hawaii	Keaau High	CAMPUS EXTEND SPEED BUMPS	C	$100,000.00	
EDN 100	Hawaii	Keaau High	BASEBALL FIELD DRAINAGE IMPROVEMENT	C	$350,000.00	
EDN 100	Hawaii	Keaau High	I RPL LAMPS AND INSTL ADDITIONAL LIGHTING	C	$110,000.00	
EDN 100	Hawaii	Keaau Middle	CAMPUS RPR FIRE ALARM SYSTEM	C	$99,000.00	
EDN 100	Hawaii	Keaau Middle	03 RESURFACE PARKING AREA	C	$500,000.00	
EDN 100	Hawaii	Kealakehe Elem	E RENOVATE 2ND FLR RESTROOMS	C	$165,000.00	
EDN 100	Hawaii	Kealakehe Elem	F RENOVATE 2ND FLR RESTROOMS	C	$165,000.00	
EDN 100	Hawaii	Kealakehe Elem	E RENOVATE 1ST FLR RESTROOMS	C	$110,000.00	
EDN 100	Hawaii	Konawaena Elem	ELEC SERV PROTECT A/C CONTROLS	C	$140,000.00	
EDN 100	Hawaii	Konawaena High	Q RENOVATE LOCKER/SHOWER	C	$312,500.00	
EDN 100	Hawaii	Pahoa Elem	P3138 DRAINAGE IMPROVEMENT	C	$38,500.00	
EDN 100	Hawaii	Waiakea High	P3163 RPL ACCESSIBLE RAMP	C	$100,000.00	
EDN 100	Hawaii	Waimea Middle PCS	BLDGS K & L - REWIRE NIGHT LIGHTS	C	$60,000.00	
EDN 100	Hawaii	Waimea Middle PCS	M INSTL STEPS TO UPPER CAMPUS	C	$100,000.00	
EDN 100	Hawaii	Hilo High	RPL EXIST FENCE W/ 8FT FENCE	C	$35,000.00	
EDN 100	Hawaii	Waiakea Inter	S-GYM INSTL BIRD SCREEN	C	$432,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	I-RPL PARTITION AND TRACK	C	$40,000.00	
EDN 100	Hawaii	Pahoa High & Inter	GRNDS-INSTL DRYWELL	C	$50,000.00	
EDN 100	Hawaii	Keaau High	D INSTL SOL PANELS HW	C	$1,000,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	INSTALL FIRE ALARM FOR BLDG. L - AUDIO/VISUAL	C	$16,500.00	
EDN 100	Hawaii	Hilo District Annex	BLDG D STABILIZE SUPPORT POSTS	C	$55,000.00	
EDN 100	Hawaii	Hilo District Annex	BLDG C INSTL ADA RAMP AND PATH	C	$55,000.00	
EDN 100	Hawaii	Pahoa High & Inter	RESURFACE SOFTBALL/BASEBALL FIELD	C	$50,000.00	
EDN 100	Hawaii	Pahoa High & Inter	P2, 3, 14, 15, 16, 21, 29, 30, 33 - RPL STAIRS, INS LANAI, ADA COMP	C	$350,000.00	
EDN 100	Hawaii	Hilo District Annex	D FILL/LEVEL TERRAIN	C	$60,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Kealakehe Inter	H1 DRAINAGE IMPROVEMENTS	C	$200,000.00	
EDN 100	Hawaii	Konawaena High	P-25 LEVEL/RESURFACE PARKING	C	$600,000.00	
EDN 100	Hawaii	Waiakea Inter	A PNT EXT	C	$260,000.00	
EDN 100	Hawaii	Waiakea Inter	B PNT EXT	C	$200,000.00	
EDN 100	Hawaii	Waiakea Inter	C PNT EXT	C	$200,000.00	
EDN 100	Hawaii	Waiakea Inter	D PNT EXT	C	$140,000.00	
EDN 100	Hawaii	Waiakea Inter	E PNT EXT	C	$100,000.00	
EDN 100	Hawaii	Waiakea Inter	F PNT EXT	C	$140,000.00	
EDN 100	Hawaii	Waiakea Inter	G PNT EXT	C	$140,000.00	
EDN 100	Hawaii	Waiakea Inter	H PNT EXT	C	$140,000.00	
EDN 100	Hawaii	Waiakea Inter	I PNT EXT	C	$100,000.00	
EDN 100	Hawaii	Waiakea Inter	J PNT EXT	C	$300,000.00	
EDN 100	Hawaii	Waiakea Inter	K PNT EXT	C	$100,000.00	
EDN 100	Hawaii	Waiakea Inter	L PNT EXT	C	$140,000.00	
EDN 100	Hawaii	Waiakea Inter	M PNT EXT	C	$160,000.00	
EDN 100	Hawaii	Waiakea Inter	Q PNT EXT	C	$400,000.00	
EDN 100	Hawaii	Waiakea Inter	R PNT EXT	C	$200,000.00	
EDN 100	Hawaii	Waimea Elem	INSTL FENCE FRONTING CAMPUS	C	$33,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	CAMPUS DRAINAGE IMPROVEMENTS	C	$260,000.00	
EDN 100	Hawaii	Kahakai Elem	C REPLACE AC CONDENSING UNIT	C	$30,000.00	
EDN 100	Hawaii	Waiakea Inter	L PAINT INTERIOR	C	$90,000.00	
EDN 100	Hawaii	Holualoa Elem	P3 REROOF & Solar Fans	C	$45,000.00	
EDN 100	Hawaii	Waiakea Inter	P3183 (P8) Reroof	C	$225,000.00	
EDN 100	Hawaii	Waiakea Inter	P3176 (P1) REROOF	C	$31,250.00	
EDN 100	Hawaii	Waiakea Inter	P3177 (P2) REROOF	C	$31,250.00	
EDN 100	Hawaii	Waiakea Inter	P3178 (P3) REROOF	C	$31,250.00	
EDN 100	Hawaii	Waiakea Inter	P3179 (P4) REROOF	C	$31,250.00	
EDN 100	Hawaii	Waiakea Inter	G REROOF	C	$212,500.00	
EDN 100	Hawaii	Waiakea Inter	M REROOF	C	$300,000.00	
EDN 100	Hawaii	Holualoa Elem	P11 REROOF & Solar Fans	C	$43,750.00	
EDN 100	Hawaii	Holualoa Elem	P10 REROOF & Solar Fans	C	$43,750.00	
EDN 100	Hawaii	Waimea Middle PCS	U Refinish Floor & Repaint Lines	C	$148,500.00	
EDN 100	Hawaii	Keaau High	I-POUR CONCRETE SUBFLOOR	C	$20,000.00	
EDN 100	Hawaii	Waiakea High	P2-P6, 11, 12: construct retaining wall and stairs	C	$50,000.00	
EDN 100	Hawaii	Hookena Elem	A-URETHANE FOAM ROOF, WHITE, SOLAR VENTS	C	$33,000.00	
EDN 100	Hawaii	Keaukaha Elem	P3/P4 RPL SEC SCRN	C	$30,000.00	
EDN 100	Hawaii	Waiakea High	A - RENOVATE CONF RM	C	$200,000.00	
EDN 100	Hawaii	Hilo District Annex	REROOF/GUTTER COVERED W/W BTWN C & D, INCLUDING AWNING	C	$79,200.00	
EDN 100	Hawaii	Kapiolani Elem	D Renovate Restrooms	C	$137,500.00	
EDN 100	Hawaii	Keaukaha Elem	E - REROOF	C	$62,500.00	
EDN 100	Hawaii	Keaukaha Elem	F - REROOF	C	$158,750.00	
EDN 100	Hawaii	Waiakea Elem	G REFLOOR 6 CLASSROOMS	C	$150,000.00	
EDN 100	Hawaii	Waiakea Elem	C - RETILE & MISC REPAIRS TO RR	C	$50,000.00	
EDN 100	Hawaii	Waiakea Elem	B - RETILE & MISC REPAIRS TO RR	C	$50,000.00	
EDN 100	Hawaii	Waiakea Elem	A - RETILE & MISC REPAIRS TO RR	C	$50,000.00	
EDN 100	Hawaii	Waiakea Elem	D - RECARPET/RETILE	C	$300,000.00	
EDN 100	Hawaii	Waiakea Elem	P1 - RENOVATE RESTROOMS	C	$100,000.00	
EDN 100	Hawaii	Waiakea High	RPL DMG LIGHT POLE	C	$30,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	P3 - RMV ACM TILES & RECARPET	C	$50,000.00	
EDN 100	Hawaii	Waiakea Inter	J-INSTALL DROP CEILING	C	$90,000.00	
EDN 100	Hawaii	Hilo Inter	K PARKING AREA, REPLACE PIPE RAILINGS	C	$10,000.00	
EDN 100	Hawaii	Honokaa Elem	K Reno Restroom	C	$192,000.00	
EDN 100	Hawaii	Honokaa Elem	P3032 Install Solar Fans P-6	C	$6,000.00	
EDN 100	Hawaii	Hookena Elem	REPL SWALK ALONG CAFÉ	C	$27,500.00	
EDN 100	Hawaii	Kahakai Elem	C Replace Gutters	C	$70,000.00	
EDN 100	Hawaii	Kahakai Elem	E Reno Restroom, Café	C	$272,000.00	
EDN 100	Hawaii	Kapiolani Elem	E Replace Grease Trap	C	$110,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Kaumana Elem	B RR BOY, RENOVATE	C	$56,250.00	
EDN 100	Hawaii	Kaumana Elem	B RR GIRL, RENOVATE	C	$56,250.00	
EDN 100	Hawaii	Kaumana Elem	B RR STAFF, RENOVATE	C	$56,250.00	
EDN 100	Hawaii	Kaumana Elem	CAMPUS FIRE HYDRANT INSTL BOLLARDS	C	$40,000.00	
EDN 100	Hawaii	Kaumana Elem	CAMPUS WALKWAYS RPR/PLC ROOF, GUTTERS	C	$312,500.00	
EDN 100	Hawaii	Keaau High	I INSTL SOLAR PANELS, (HW Gym Lockers)	C	$120,000.00	
EDN 100	Hawaii	Keaau High	P INSTL SOLAR PANELS, (HW Stadium Lockers)	C	$120,000.00	
EDN 100	Hawaii	Keaau High	T INSTL SOLAR PANELS, (HW Stadium)	C	$60,000.00	
EDN 100	Hawaii	Konawaena Elem	A UPGRADE AC COMPUTER Controls Ph 2	C	$100,000.00	
EDN 100	Hawaii	Konawaena High	O CONCRETE GRAVEL AREA	C	$80,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	I PNT EXTERIOR	C	$200,000.00	
EDN 100	Hawaii	Waiakea High	P3168 & P3169 Replace steps and ramp w/ Aluminum	C	$100,000.00	
EDN 100	Hawaii	Waiakea Inter	Campus Mildew Wash	C	$100,000.00	
EDN 100	Hawaii	Honokaa High & Inter	P3235 (P9) Repaint Ext	C	$30,000.00	
EDN 100	Hawaii	Honokaa High & Inter	P3236 (P10) Repaint Ext	C	$30,000.00	
EDN 100	Hawaii	Waiakea Inter	D & E - Install Gutters and Downspouts	C	$20,000.00	
EDN 100	Hawaii	Hilo District Annex	Upgrade all door handles & rekey	C	$50,000.00	
EDN 100	Hawaii	Hilo High	J -R Reroof and Extend Covered Walkway	C	$62,500.00	
EDN 100	Hawaii	Hilo Inter	D reroof / regutter	C	$253,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Driveway and Drainage Improvements	C	$400,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Campus Fire Alarm Upgrade	C	$170,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	A 105 - Replace ACM VFT	C	$20,000.00	
EDN 100	Hawaii	Kapiolani Elem	02 BB Court Resurface, fence and improvements	C	$700,000.00	
EDN 100	Hawaii	Kapiolani Elem	B Reroof	C	$300,000.00	
EDN 100	Hawaii	Kaumana Elem	P3050-P3220 Paint Building Exterior (P1-P5)	C	$100,000.00	
EDN 100	Hawaii	Kaumana Elem	P3051 Remove and Reinstall Covered Walkway	C	$230,000.00	
EDN 100	Hawaii	Keaukaha Elem	TB1-TB3 Reroof	C	$200,000.00	
EDN 100	Hawaii	Waiakea Elem	A Reroof	C	$487,500.00	
EDN 100	Hawaii	Waiakea Elem	B Reroof	C	$487,500.00	
EDN 100	Hawaii	Waiakea Elem	C Reroof	C	$487,500.00	
EDN 100	Hawaii	Waiakea Inter	L Replace light fixtures to electronic ballasts	C	$200,000.00	
EDN 100	Hawaii	Waiakea High	P3166 & P3167 Replace with Aluminum ramp and stairs	C	$100,000.00	
EDN 100	Hawaii	Waiakea High	P3252-P3265 Replace ramp/stairs w/ Alulminum	C	$220,000.00	
EDN 100	Hawaii	Waiakea High	P3205 & P3206 Replace ramp w/ aluminum	C	$100,000.00	
EDN 100	Hawaii	Hilo Inter	A REROOF/REGUTTER	C	$1,375,000.00	
EDN 100	Hawaii	Honokaa Elem	I Replace Upper Jalousies	C	$90,000.00	
EDN 100	Hawaii	Honokaa Elem	J Replace Upper Jalousies	C	$90,000.00	
EDN 100	Hawaii	Honokaa Elem	K Replace Upper Jalousies	C	$90,000.00	
EDN 100	Hawaii	Honokaa Elem	M Replace Upper Jalousies	C	$90,000.00	
EDN 100	Hawaii	Kahakai Elem	C Install Railing	C	$30,000.00	
EDN 100	Hawaii	Kapiolani Elem	C INSL SEC SCRNS	C	$40,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	P3251 Reroof & Install Solar Fans	C	$43,750.00	
EDN 100	Hawaii	Keaau High	I WRESL RM - REPL CURTAIN WITH DIV WALL	C	$55,000.00	
EDN 100	Hawaii	Keaau Middle	C INSTL ACOUSTIC TILES & STAGE CURTAIN	C	$360,000.00	
EDN 100	Hawaii	Kohala High	C Drainage Improvemements Ph 2	C	$33,000.00	
EDN 100	Hawaii	Kohala Middle	A Repair Walkway Floor/Decking	C	$22,000.00	
EDN 100	Hawaii	Konawaena Elem	Upgrade AC Computer PH3	C	$66,000.00	
EDN 100	Hawaii	Konawaena High	TRACK RELINING	C	$200,000.00	
EDN 100	Hawaii	Konawaena Middle	F-E Stabilize Covered Wkwy	C	$200,000.00	
EDN 100	Hawaii	Mountain View Elem	I Install Solar Vents	C	$10,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	A Replace Gutters	C	$20,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	D Replace Gutters	C	$170,000.00	
EDN 100	Hawaii	Pahoa Elem	B TO PT302 REROOF	C	$300,000.00	
EDN 100	Hawaii	Waimea Elem	T1 & X Separate Elec Svc from Library	C	$90,000.00	
EDN 100	Hawaii	Hilo Inter	A Repair/Replace Makai Exterior Stairway	C	$202,400.00	
EDN 100	Hawaii	Kaumana Elem	P5 & P6 - Install Drainage Pipe (P3220, P3221?)	C	$20,000.00	
EDN 100	Hawaii	Kealakehe Elem	P8 to P16 - Reroof (P3198, P3199, P3200, P3201, P3202, P3203, P3204)	C	$263,750.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Konawaena High	E - Rpl 200 ft of top rail (behind building)	C	$70,000.00	
EDN 100	Hawaii	Kealakehe High	Campus Traffic Study	C	$20,000.00	
EDN 100	Hawaii	Pahoa High & Inter	R - Paint Exterior	C	$40,000.00	
EDN 100	Hawaii	Pahoa High & Inter	N - Paint Exterior	C	$30,000.00	
EDN 100	Hawaii	Pahoa High & Inter	M - Paint Exterior	C	$14,000.00	
EDN 100	Hawaii	Pahoa High & Inter	G - Paint Exterior	C	$20,000.00	
EDN 100	Hawaii	Pahoa High & Inter	O - Paint Exterior	C	$40,000.00	
EDN 100	Hawaii	Pahoa High & Inter	T - Paint Exterior	C	$30,000.00	
EDN 100	Hawaii	Pahoa High & Inter	Q - Paint Exterior	C	$70,000.00	
EDN 100	Hawaii	Pahoa High & Inter	P14, P15, P16, P21, P2, P33, P3, P29, P30, TP34, P00, P1 - Paint Ext.	C	$180,000.00	
EDN 100	Hawaii	Pahoa High & Inter	V - Paint Exterior	C	$50,000.00	
EDN 100	Hawaii	Pahoa High & Inter	F Paint Exterior	C	$80,000.00	
EDN 100	Hawaii	Pahoa High & Inter	S - Paint Exterior	C	$70,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	J - Repair floor tiles	C	$60,000.00	
EDN 100	Hawaii	Hilo Inter	Campus Walkways/Awnings Misc. Reroof/Regutter	C	$220,000.00	
EDN 100	Hawaii	Kohala High	M Replace Exit Signs	C	$20,000.00	
EDN 100	Hawaii	Hilo High	M to YY Stabilize Ground By Ravine	C	$360,000.00	
EDN 100	Hawaii	Hilo High	C2 - Reroof and regutter	C	$625,000.00	
EDN 100	Hawaii	Hilo Inter	H Drainage Improvements	C	$360,000.00	
EDN 100	Hawaii	Hilo Inter	H - Replace gym stairs and adjoining roofs	C	$480,000.00	
EDN 100	Hawaii	Hookena Elem	Small Playfield Replace Lamps/Posts	C	$50,000.00	
EDN 100	Hawaii	Keaau High	H - Clean 3 drywells	C	$4,000.00	
EDN 100	Hawaii	Naalehu Elem	A Replace basketball poles and hoops	C	$40,000.00	
EDN 100	Hawaii	Pahoa Elem	E RENOVATE INTERIOR	C	$165,000.00	
EDN 100	Hawaii	Pahoa Elem	D - Repaint Interior	C	$20,000.00	
EDN 100	Hawaii	Waiakea High	Campus - Rewire Campus Exterior Lighting	C	$350,000.00	
EDN 100	Hawaii	Waimea Middle PCS	P3188 (P1), P3190 (P3), P3192 (P5) Install Security Screens	C	$110,000.00	
EDN 100	Hawaii	Keaau High	F - Paint Exterior	C	$120,000.00	
EDN 100	Hawaii	Keaau High	N - Paint Exterior	C	$20,000.00	
EDN 100	Hawaii	Keaau High	P - Paint Exterior	C	$60,000.00	
EDN 100	Hawaii	Keaau High	Q - Paint Exterior	C	$36,000.00	
EDN 100	Hawaii	Keaau High	R - Paint Exterior	C	$72,000.00	
EDN 100	Hawaii	Keaau High	S - Paint Exterior	C	$20,000.00	
EDN 100	Hawaii	Keaau High	T - Paint Exterior	C	$20,000.00	
EDN 100	Hawaii	Keaau High	X - Paint Exterior	C	$8,000.00	
EDN 100	Hawaii	De Silva Elem	B Retile Girls Restroom	C	$75,000.00	
EDN 100	Hawaii	De Silva Elem	B Retile Boys Restroom	C	$75,000.00	
EDN 100	Hawaii	Haaheo Elem	Campus Drainage Improvements	C	$72,000.00	
EDN 100	Hawaii	Haaheo Elem	Playcourt - Resurface & Restripe	C	$170,000.00	
EDN 100	Hawaii	Haaheo Elem	A Renovate Toilet	C	$44,000.00	
EDN 100	Hawaii	Hilo Inter	01 REPLACE PERIMETER POSTS/CHAINS	C	$80,000.00	
EDN 100	Hawaii	Hilo Inter	H - Upgrade Gym Lights	C	$240,000.00	
EDN 100	Hawaii	Hookena Elem	A - Install concrete slab/Rpl single door to dbl door	C	$80,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	B Renovate Toilets	C	$150,000.00	
EDN 100	Hawaii	Keaau High	Campus - Paint all covered walkways	C	$120,000.00	
EDN 100	Hawaii	Kohala High	K Install louvers on gym windows	C	$160,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	D - Replace all windows	C	$135,000.00	
EDN 100	Hawaii	Keaukaha Elem	Campus Install Handrails	C	$110,000.00	
EDN 100	Hawaii	Kapiolani Elem	BCDG RPL SEC SCRNS W/ LOUVERS	C	$231,000.00	
EDN 100	Hawaii	Kapiolani Elem	Campus install/replace railing	C	$110,000.00	
EDN 100	Hawaii	Kaumana Elem	E - Repair and paint ext. walls	C	$40,000.00	
EDN 100	Hawaii	Kapiolani Elem	G Install Exhaust Fans	C	$80,000.00	
EDN 100	Hawaii	Honokaa High & Inter	C Refinish Floor and Stage	C	$220,000.00	
EDN 100	Hawaii	Honokaa High & Inter	D - Paint Interior	C	$60,000.00	
EDN 100	Hawaii	Kohala High	G - Paint Interior	C	$26,000.00	
EDN 100	Hawaii	Hilo High	X REROOF & REPLACE EXHAUST FANS	C	$300,000.00	
EDN 100	Hawaii	Hilo High	L REROOF	C	$262,500.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Hilo High	D RENOVATE OFFICE & ENLARGE SIGNAL RM	C	$260,000.00	
EDN 100	Hawaii	Hilo High	E REROOF	C	$550,000.00	
EDN 100	Hawaii	Honaunau Elem	B RPL SLIDING DOORS	C	$360,000.00	
EDN 100	Hawaii	Kahakai Elem	ABD RPL RRM FIXT & PARTITIONS	C	$240,000.00	
EDN 100	Hawaii	Kahakai Elem	C RENO RRM	C	$150,000.00	
EDN 100	Hawaii	Kapiolani Elem	A REROOF	C	$100,000.00	
EDN 100	Hawaii	Kapiolani Elem	C REROOF	C	$225,000.00	
EDN 100	Hawaii	Kaumana Elem	01 REPAVE PRKNG AND MISC IMPRVMNTS	C	$600,000.00	
EDN 100	Hawaii	Kealakehe Elem	P4 REROOF/REGUTTER	C	$50,000.00	
EDN 100	Hawaii	Kealakehe Elem	P5, P6, P7 REROOF/REGUTTER	C	$225,000.00	
EDN 100	Hawaii	Kealakehe Elem	G Reroof	C	$450,000.00	
EDN 100	Hawaii	Kealakehe High	AA REPLACE BOILER	C	$55,000.00	
EDN 100	Hawaii	Kealakehe High	Z REPLACE BOILER	C	$55,000.00	
EDN 100	Hawaii	Kealakehe High	BB REPLACE BOILER	C	$55,000.00	
EDN 100	Hawaii	Kohala High	M-E Walkway Instl Windbreaker	C	$80,000.00	
EDN 100	Hawaii	Konawaena High	A RPL VCT IN OFFICE	C	$40,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	Admin Repair/Replace Chair Lift	C	$300,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	B PAINT EXT	C	$220,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	C PAINT EXT	C	$245,000.00	
EDN 100	Hawaii	Waiakea High	CAMPUS REPAIR LOUVER WINDOWS	C	$1,000,000.00	
EDN 100	Hawaii	Hookena Elem	BLDG D FIRE ALARM WIRING	C	$400,000.00	
EDN 100	Hawaii	Keaau High	Bathroom Security Improvements	C	$220,000.00	
EDN 100	Hawaii	Hilo Inter	K to L WALkWAY	C	$264,000.00	
EDN 100	Hawaii	Holualoa Elem	A Replace Chair Lift	C	$154,000.00	
EDN 100	Hawaii	Hilo High	D Remodel Main Office and Service Area	C	$120,000.00	
EDN 100	Hawaii	Honaunau Elem	Mauka Chain Link Fence	C	$70,000.00	
EDN 100	Hawaii	Waimea Middle PCS	K Electrical Upgrade	C	$1,000,000.00	
EDN 100	Hawaii	Waimea Middle PCS	L Electrical Upgrade	C	$1,000,000.00	
EDN 100	Hawaii	Waimea Middle PCS	W Electrical Upgrade	C	$1,000,000.00	
EDN 100	Hawaii	Kohala High	D Repair Science Room Window Sill	C	$30,000.00	
EDN 100	Hawaii	Hilo High	O Retile Pool Showers	C	$80,000.00	
EDN 100	Hawaii	Hilo Union Elem	A Reroof	C	$662,500.00	
EDN 100	Hawaii	Honokaa Elem	09 Resrf Playcourt	C	$220,000.00	
EDN 100	Hawaii	Hookena Elem	D Instl Diesel Tank Roof	C	$100,000.00	
EDN 100	Hawaii	Konawaena High	B (Behind) Rpl. Railing	C	$160,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	E Reroof	C	$356,250.00	
EDN 100	Hawaii	Kona District Office	Old Gray Bldg Reroof	C	$100,000.00	
EDN 100	Hawaii	Keaau Elem	Misc R&M for FY16	C	$200,000.00	
EDN 100	Hawaii	Keaau High	C RPL CAFÉ LIGHTS	C	$110,000.00	
EDN 100	Hawaii	Keaau High	G PNT EXT	C	$60,000.00	
EDN 100	Hawaii	Keaau Middle	K DRAINAGE IMPROVEMENT	C	$70,000.00	
EDN 100	Hawaii	Keaau Middle	C CONST TRASH BIN CONC PAD	C	$70,000.00	
EDN 100	Hawaii	Kealakehe Inter	08 RESRF PLAYCOURT	C	$70,000.00	
EDN 100	Hawaii	Keonepoko Elem	C RERF	C	$675,000.00	
EDN 100	Hawaii	Keonepoko Elem	H RERF	C	$375,000.00	
EDN 100	Hawaii	Keonepoko Elem	G RERF	C	$375,000.00	
EDN 100	Hawaii	Keonepoko Elem	F RERF	C	$375,000.00	
EDN 100	Hawaii	Keonepoko Elem	E RERF	C	$375,000.00	
EDN 100	Hawaii	Keonepoko Elem	'P5-P6 INSTL LIGHTS COV WKWY	C	$90,000.00	
EDN 100	Hawaii	Kohala Elem	X north west Drainage Improvements	C	$137,500.00	
EDN 100	Hawaii	Kohala Elem	P3273 (P7) REROOF	C	$80,000.00	
EDN 100	Hawaii	Kohala High	V RENO B/G LOCKER ROOMS	C	$437,500.00	
EDN 100	Hawaii	Kohala High	F REROOF	C	$87,500.00	
EDN 100	Hawaii	Kohala Middle	A DRAINAGE IMPROVEMENTS	C	$100,000.00	
EDN 100	Hawaii	Konawaena Elem	A EXTEND CONC WKWY	C	$50,000.00	
EDN 100	Hawaii	Konawaena High	D RRMS REPLACE FIXT & PARTITIONS	C	$220,000.00	
EDN 100	Hawaii	Konawaena High	N RENOVATE INTERIOR	C	$820,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Konawaena High	C & D RPL STEP RAILING	C	$120,000.00	
EDN 100	Hawaii	Konawaena High	A RPL CHILL BOX FLOOR	C	$120,000.00	
EDN 100	Hawaii	Konawaena High	CDEFG RPR SOFFITS	C	$220,000.00	
EDN 100	Hawaii	Konawaena High	M RPL DUST COLLECTOR	C	$440,000.00	
EDN 100	Hawaii	Konawaena High	U RPL GUTTERS & FASCIA	C	$160,000.00	
EDN 100	Hawaii	Konawaena Middle	C & D RERF	C	$600,000.00	
EDN 100	Hawaii	Konawaena Middle	F CONST CONC LANDINGS	C	$90,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	D Repair/replace interior ADA lift	C	$80,000.00	
EDN 100	Hawaii	Mountain View Elem	A RPR/RESRF WOOD WALKWAY	C	$500,000.00	
EDN 100	Hawaii	Naalehu Elem	DEMO OLD PLAYGROUND EQUIP	C	$80,000.00	
EDN 100	Hawaii	Naalehu Elem	A RPR/RESRF WOOD HALLWAYS	C	$500,000.00	
EDN 100	Hawaii	Pahoa Elem	E Reroof	C	$242,000.00	
EDN 100	Hawaii	Pahoa High & Inter	U RENO RRMS	C	$218,750.00	
EDN 100	Hawaii	Pahoa High & Inter	H RENO RRMS	C	$218,750.00	
EDN 100	Hawaii	Pahoa High & Inter	R RENO RRMS	C	$218,750.00	
EDN 100	Hawaii	Pahoa High & Inter	F RPL GUTTERS	C	$220,000.00	
EDN 100	Hawaii	Waiakea High	P3267 (P29) REPLACE RAMP & STEPS	C	$340,000.00	
EDN 100	Hawaii	Waiakea High	P3166 REROOF (P15)	C	$37,500.00	
EDN 100	Hawaii	Waiakea High	P3167 REROOF (P16)	C	$37,500.00	
EDN 100	Hawaii	Waiakea High	P3168 REROOF (P17)	C	$37,500.00	
EDN 100	Hawaii	Waiakea High	P3169 REROOF (P18)	C	$37,500.00	
EDN 100	Hawaii	Waiakea High	P3205 REROOF (P19)	C	$37,500.00	
EDN 100	Hawaii	Waiakea High	P3206 REROOF (P20)	C	$37,500.00	
EDN 100	Hawaii	Waiakea High	P3267 (P29) - P3270 (P32) Reroof/gutter	C	$85,000.00	
EDN 100	Hawaii	Waiakea High	A1 Reoof	C	$60,000.00	
EDN 100	Hawaii	Waiakea High	P3252 (P21)-P3265 (P27) REROOF/GUTTER/DOWN SPOUTS	C	$137,500.00	
EDN 100	Hawaii	Waiakea High	Campus Reroof Covd Walkways	C	$412,500.00	
EDN 100	Hawaii	Waiakea High	P3165 Reroof (P14)	C	$37,500.00	
EDN 100	Hawaii	Waiakeawaena Elem	D REROOF	C	$300,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	D INSTL INSECT SCREENS	C	$146,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	C INSTL INSECT SCREENS	C	$146,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	H RPL WINDOWS	C	$440,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	A RPL WINDOWS	C	$440,000.00	
EDN 100	Hawaii	Waimea Middle PCS	K Add Outlets	C	$50,000.00	
EDN 100	Hawaii	Waimea Middle PCS	U REROOF	C	$625,000.00	
EDN 100	Hawaii	Keaau Elem	Campus Replace Fire Alarm	C	$242,000.00	
EDN 100	Hawaii	Keaau High	Football Field Irrigation System	C	$200,000.00	
EDN 100	Hawaii	Kealakehe High	A Walkway Handrail	C	$50,000.00	
EDN 100	Hawaii	Kaumana Elem	A Install Louvers	C	$200,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	D Switches for Gym Lights	C	$50,000.00	
EDN 100	Hawaii	Keaau High	Replace Baseball Stadium Scoreboard	C	$100,000.00	
EDN 100	Hawaii	Mountain View Elem	C Reroof	C	$68,750.00	
EDN 100	Hawaii	Mountain View Elem	D Gutters	C	$40,000.00	
EDN 100	Hawaii	Mountain View Elem	J Gutters	C	$50,000.00	
EDN 100	Hawaii	Hilo High	M RPL RAMP	C	$60,000.00	
EDN 100	Hawaii	Hilo High	J RPL Roof	C	$412,500.00	
EDN 100	Hawaii	Kapiolani Elem	H Room 40 RPL FLOOR COVERING	C	$60,000.00	
EDN 100	Hawaii	Hilo High	G Replace Security Screens	C	$80,000.00	
EDN 100	Hawaii	Honaunau Elem	A Subsurface Investigation	C	$165,000.00	
EDN 100	Hawaii	Kaumana Elem	E Drainage Improvements	C	$160,000.00	
EDN 100	Hawaii	Honokaa High & Inter	A Paint Exterior	C	$240,000.00	
EDN 100	Hawaii	Kaumana Elem	02 Replace Parking Lot Lights	C	$80,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	A Pnt Int	C	$70,000.00	
EDN 100	Hawaii	Kona District Office	Old Gray Bldg Renovate	C	$340,000.00	
EDN 100	Hawaii	Haaheo Elem	A Electrical Upgrade	C	$220,000.00	
EDN 100	Hawaii	Haaheo Elem	A Replace Window Screens w/ Louvers	C	$110,000.00	
EDN 100	Hawaii	Holualoa Elem	03 Resurface & Restripe Court	C	$200,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Holualoa Elem	Storage Shed Dugout Install Security Fence By Doors	C	$50,000.00	
EDN 100	Hawaii	Holualoa Elem	Storage Shed Dugout Extend Roofing	C	$60,000.00	
EDN 100	Hawaii	Honaunau Elem	B&D Replace Railing to ABR	C	$50,000.00	
EDN 100	Hawaii	Honaunau Elem	F Repair /Replace Sliding Door Panels (Café)	C	$100,000.00	
EDN 100	Hawaii	Hookena Elem	ADA Covered Walkway Reroof	C	$175,000.00	
EDN 100	Hawaii	Hookena Elem	P3040 (P-7) & P3041 (P-8) REROOF	C	$75,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	Campus Replace/Install Chain Link Fence	C	$400,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3104 (P-15) RPL FLOOR W/ VCT	C	$40,000.00	
EDN 100	Hawaii	Keaau Elem	Misc R&M for FY16	C	$100,000.00	
EDN 100	Hawaii	Keaau Elem	C Replace Cafeteria Walk-in Chill Box/Freezer	C	$340,000.00	
EDN 100	Hawaii	Kohala High	C Reroof & Regutter	C	$812,500.00	
EDN 100	Hawaii	Konawaena Elem	Fire Lane Repave w/ Concrete over Septic Tanks	C	$200,000.00	
EDN 100	Hawaii	Mountain View Elem	F paint exterior	C	$100,000.00	
EDN 100	Hawaii	Naalehu Elem	Wheelchair lift at walkway	C	$100,000.00	
EDN 100	Hawaii	Pahoa Elem	P24-P28 Raised walkway	C	$126,500.00	
EDN 100	Hawaii	Pahoa High & Inter	Q Refinish Dining Room Floor	C	$220,000.00	
EDN 100	Hawaii	Pahoa High & Inter	P1 Reroof	C	$37,500.00	
EDN 100	Hawaii	Pahoa High & Inter	R Rpr Boys Locker Room	C	$150,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	CAMPUS UPGRADE IRRIGATION SYSTEM	C	$88,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	I RPL WINDOWS	C	$440,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	C PNT EXT	C	$92,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	B PNT EXT	C	$82,000.00	
EDN 100	Hawaii	Honokaa High & Inter	V Reroof	C	$512,500.00	
EDN 100	Hawaii	Kohala Elem	M-B Replace Covered Walkway	C	$240,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	C Replace Kitchen Floor Tile	C	$60,000.00	
EDN 100	Hawaii	Keaau Elem	D Replace Gutters	C	$100,000.00	
EDN 100	Hawaii	Keaau Elem	E Replace Gutters	C	$100,000.00	
EDN 100	Hawaii	Keaau Elem	F Replace Gutters	C	$100,000.00	
EDN 100	Hawaii	Keaau Elem	G Replace Playcourt Gutters	C	$100,000.00	
EDN 100	Hawaii	Kealakehe Elem	D&F Replace Main Gates with Metal	C	$100,000.00	
EDN 100	Hawaii	Kahakai Elem	Access Road Improvements	C	$187,000.00	
EDN 100	Hawaii	De Silva Elem	B Renovate Staff Restroom	C	$50,000.00	
EDN 100	Hawaii	Kona District Office	Replace Irrigation System	C	$40,000.00	
EDN 100	Hawaii	Hilo High	YY Pool Misc Repairs	C	$450,000.00	
EDN 100	Hawaii	Hilo High	E Replace Library A/C	C	$600,000.00	
EDN 100	Hawaii	Hilo High	J Refinish Old Gym Floors	C	$400,000.00	
EDN 100	Hawaii	Hilo High	Q Replace Walk-In Chill/Freezer	C	$440,000.00	
EDN 100	Hawaii	Hilo High	Q Replace Ceiling Fans	C	$250,000.00	
EDN 100	Hawaii	Hilo High	K & Cov Wkwy Reroof/Regutter	C	$156,250.00	
EDN 100	Hawaii	Hilo Inter	L Replace 2nd Floor Ceilings	C	$400,000.00	
EDN 100	Hawaii	Hilo Union Elem	B to E Drainage Improvements	C	$130,000.00	
EDN 100	Hawaii	Holualoa Elem	Access Road Drainage Improvements	C	$800,000.00	
EDN 100	Hawaii	Honaunau Elem	P3257 (P11) Electrical Upgrade	C	$160,000.00	
EDN 100	Hawaii	Honokaa Elem	P3258 (P11) Reroof and Solar Fans	C	$56,250.00	
EDN 100	Hawaii	Honokaa High & Inter	Custodial Shop Upgrade	C	$300,000.00	
EDN 100	Hawaii	Hookena Elem	Upper Campus Drainage Improvements	C	$400,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	B Reroof	C	$312,500.00	
EDN 100	Hawaii	Kapiolani Elem	E Refurbish Walk-in Chiller	C	$242,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	D to N Install Walkway Lights	C	$200,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	I Replace Gutters	C	$100,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Cot 6 Elec UPGRD	C	$140,000.00	
EDN 100	Hawaii	Keaau Middle	F (Gym) Repaint Interior	C	$80,000.00	
EDN 100	Hawaii	Keaau Middle	C Reroof	C	$250,000.00	
EDN 100	Hawaii	Keaau Middle	F (Gym) Improve Ventilation	C	$130,000.00	
EDN 100	Hawaii	Keaau Middle	F (Gym) Reroof & Install Exhuast Fans	C	$900,000.00	
EDN 100	Hawaii	Keaau Middle	K Extend walkway	C	$130,000.00	
EDN 100	Hawaii	Kealakehe Elem	B (South Side) Install Area Light	C	$40,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Kealakehe Elem	P8 Install Ceiling Fans	C	$40,000.00	
EDN 100	Hawaii	Kealakehe Elem	P9 Install Ceiling Fans	C	$40,000.00	
EDN 100	Hawaii	Kealakehe Elem	P13 Install Ceiling Fans	C	$40,000.00	
EDN 100	Hawaii	Kealakehe Elem	P15 Install Ceiling Fans	C	$40,000.00	
EDN 100	Hawaii	Kealakehe Elem	P1 Install Ceiling Fans	C	$40,000.00	
EDN 100	Hawaii	Kealakehe Elem	P2 Install Ceiling Fans	C	$40,000.00	
EDN 100	Hawaii	Kealakehe Elem	P3 Install Ceiling Fans	C	$40,000.00	
EDN 100	Hawaii	Kealakehe Elem	F Seal Courtyard	C	$80,000.00	
EDN 100	Hawaii	Kealakehe Elem	E Seal Courtyard	C	$80,000.00	
EDN 100	Hawaii	Kealakehe Inter	A&C Walkway Drainage Improvement	C	$200,000.00	
EDN 100	Hawaii	Keaukaha Elem	B Renovate Old Café RRM	C	$99,000.00	
EDN 100	Hawaii	Keaukaha Elem	B Install Fire Alarm Panel/Annunciator	C	$160,000.00	
EDN 100	Hawaii	Keaukaha Elem	P3083 (P3) & P3084 (P4) Replace AC	C	$140,000.00	
EDN 100	Hawaii	Keonepoko Elem	F Renovate Boys/Girls Restrooms	C	$187,500.00	
EDN 100	Hawaii	Kohala Elem	01 Drainage Improvements & Drywell	C	$200,000.00	
EDN 100	Hawaii	Kohala Elem	A Install Ceiling Fans	C	$180,000.00	
EDN 100	Hawaii	Kohala High	D Reroof	C	$525,000.00	
EDN 100	Hawaii	Kohala Middle	B Replace Gutters and Downspouts	C	$80,000.00	
EDN 100	Hawaii	Konawaena Elem	Campus Replace White Boards	C	$200,000.00	
EDN 100	Hawaii	Konawaena High	N Refurbish Restrooms	C	$160,000.00	
EDN 100	Hawaii	Konawaena High	Campus Replace North Perimeter Fence	C	$140,000.00	
EDN 100	Hawaii	Konawaena High	Q Elec Upgrade	C	$140,000.00	
EDN 100	Hawaii	Konawaena Middle	C&D Add Circuits	C	$140,000.00	
EDN 100	Hawaii	Konawaena Middle	A&B Add Circuits	C	$140,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	D Renovate Storage to ADA Restroom	C	$75,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	B Repair/Replace Windows	C	$500,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	C Repair/Replace Windows	C	$400,000.00	
EDN 100	Hawaii	Mountain View Elem	G Improve Drainage	C	$250,000.00	
EDN 100	Hawaii	Mountain View Elem	Upper Portables Covered Walkway Reroof	C	$190,000.00	
EDN 100	Hawaii	Mountain View Elem	A Drainage Improvement Front Field	C	$250,000.00	
EDN 100	Hawaii	Mountain View Elem	C Drainage Improvement	C	$250,000.00	
EDN 100	Hawaii	Mountain View Elem	I Install Insect Screen	C	$80,000.00	
EDN 100	Hawaii	Naalehu Elem	E Replace Basket Ball Backstop System, Hoops, Net	C	$120,000.00	
EDN 100	Hawaii	Naalehu Elem	E Replace Score board	C	$100,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	A RPNT Int	C	$66,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	F (Covered Playcourt) Noise/Heat Abatement	C	$360,000.00	
EDN 100	Hawaii	Pahoa Elem	E (Gym) Repaint Exterior	C	$200,000.00	
EDN 100	Hawaii	Pahoa High & Inter	G&M Drainage Improvements	C	$300,000.00	
EDN 100	Hawaii	Pahoa High & Inter	R (Behind) Drainage Improvements	C	$360,000.00	
EDN 100	Hawaii	Waiakea Elem	ABC Courtyard Extend Conc. Walkway	C	$520,000.00	
EDN 100	Hawaii	Waiakea High	M Replace Music A/C	C	$500,000.00	
EDN 100	Hawaii	Waiakea High	P3166 (P15)-P3206 (P20) Refloor	C	$100,000.00	
EDN 100	Hawaii	Waiakea High	P3155 (P2) - P3165 (P8) Refloor	C	$120,000.00	
EDN 100	Hawaii	Waiakea High	N Replace Bleachers	C	$625,000.00	
EDN 100	Hawaii	Waiakea Inter	A,B, D&E Replace Windows	C	$500,000.00	
EDN 100	Hawaii	Waiakea Inter	A&B Rpl Clrstry Wndws & Instl Solar Fans	C	$400,000.00	
EDN 100	Hawaii	Waiakea Inter	C&F Install Attic Vents	C	$200,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	H Renovate RR	C	$187,500.00	
EDN 100	Hawaii	Waiakeawaena Elem	B Upgrade Waterline	C	$200,000.00	
EDN 100	Hawaii	Waiakeawaena Elem	F Renovate RR	C	$187,500.00	
EDN 100	Hawaii	Waimea Elem	B Repair Ceiling/Reroof	C	$200,000.00	
EDN 100	Hawaii	Waimea Elem	C Waterseal Exterior	C	$160,000.00	
EDN 100	Hawaii	Waimea Elem	C Repair Ceiling/Reroof	C	$240,000.00	
EDN 100	Hawaii	Waimea Elem	D Repair Ceiling/Reroof	C	$150,000.00	
EDN 100	Hawaii	Waimea Elem	F Repair Ceiling/Reroof	C	$150,000.00	
EDN 100	Hawaii	Waimea Middle PCS	P3190 (P3) Replace Ramp/Steps	C	$66,000.00	
EDN 100	Hawaii	Waimea Middle PCS	P3192 (P5) Replace Ramp/Steps	C	$120,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Keaau Elem	Campus Replace A/C Chill Water Line	C	$1,000,000.00	
EDN 100	Hawaii	Hilo Inter	B Replace 2nd Floor Ceiling	C	$200,000.00	
EDN 100	Hawaii	Hilo Inter	H Replace Gutter	C	$400,000.00	
EDN 100	Hawaii	Hilo Inter	K Install Dining Room Ceiling Fans	C	$270,000.00	
EDN 100	Hawaii	Honokaa High & Inter	A Reroof	C	$750,000.00	
EDN 100	Hawaii	Hookena Elem	C Cottage Repaint/RPL roof	C	$75,000.00	
EDN 100	Hawaii	Kahakai Elem	E Café Reroof	C	$487,500.00	
EDN 100	Hawaii	Kahakai Elem	F Repair IWS odor	C	$120,000.00	
EDN 100	Hawaii	Kahakai Elem	A REROOF	C	$487,500.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	D & H Drainage Improvements	C	$200,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	D Renovate Restroom	C	$150,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Campus Replace Perimeter Fence & Add Vehicle Gate	C	$240,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	B Install Ceiling Fans	C	$480,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	C Install Ceiling Fans	C	$280,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	B Rpr & Resurface walkway	C	$300,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	E Retile Admin office	C	$70,000.00	
EDN 100	Hawaii	Kealakehe High	B Library Replace Carpet	C	$120,000.00	
EDN 100	Hawaii	Kealakehe Inter	P13 Reroof	C	$50,000.00	
EDN 100	Hawaii	Kealakehe Inter	C Repaint Cafeteria Roof	C	$150,000.00	
EDN 100	Hawaii	Keonepoko Elem	Campus Replace Fire Alarm	C	$550,000.00	
EDN 100	Hawaii	Keonepoko Elem	M Repair Playcourt	C	$360,000.00	
EDN 100	Hawaii	Kohala Elem	P-2 RPL Windward Siding	C	$140,000.00	
EDN 100	Hawaii	Kohala Elem	A Repaint Exterior	C	$1,200,000.00	
EDN 100	Hawaii	Kohala High	K to V Replace Covered Walkway Roof and Gutter	C	$75,000.00	
EDN 100	Hawaii	Kohala Middle	A Repair/RPL ADA Ramp/Railings	C	$200,000.00	
EDN 100	Hawaii	Kohala Middle	B RPR/RPL Wood Deck	C	$120,000.00	
EDN 100	Hawaii	Kohala Middle	B REPAVE CONC COURTYARD	C	$200,000.00	
EDN 100	Hawaii	Konawaena Middle	F Firelane RESRF and Drainage Improvements	C	$200,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	G Repaint Roof (Music)	C	$100,000.00	
EDN 100	Hawaii	Mountain View Elem	G Replace Gutter/Fascia	C	$240,000.00	
EDN 100	Hawaii	Pahoa High & Inter	R Repair/Renovate Girls RR/Locker/Shower	C	$150,000.00	
EDN 100	Hawaii	Waiakea Elem	01 Repave Parking Near Playcourt	C	$340,000.00	
EDN 100	Hawaii	Waiakea High	R Reroof	C	$450,000.00	
EDN 100	Hawaii	Waimea Elem	G Waterseal Exterior & Ceiling/Roof	C	$300,000.00	
EDN 100	Hawaii	Waimea Elem	X Repaint/Replace Roof	C	$600,000.00	
EDN 100	Hawaii	Waimea Elem	I Replace Freezer Box	C	$330,000.00	
EDN 100	Hawaii	Waimea Elem	I Replace Chiller Box	C	$330,000.00	
EDN 100	Hawaii	Waimea Middle PCS	L Replace Windows	C	$480,000.00	
EDN 100	Hawaii	Waimea Middle PCS	K Replace Windows	C	$480,000.00	
EDN 100	Hawaii	Waimea Middle PCS	02 Repave Parking Lot	C	$580,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-19) RPL FLOOR W /VCT	C	$40,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-20) RPL FLOOR W /VCT	C	$40,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-10) RPL FLOOR W /VCT	C	$40,000.00	
EDN 100	Hawaii	Hilo High	L REROOF	C	$331,250.00	
EDN 100	Hawaii	De Silva Elem	F Replace Serving Counter Cabinets	C	$140,000.00	
EDN 100	Hawaii	Hilo High	YY Replace Pool Fencing and Install Cattle Gate	C	$240,000.00	
EDN 100	Hawaii	Hilo Union Elem	I Repair Replace Gutters	C	$200,000.00	
EDN 100	Hawaii	Hilo Union Elem	G Replace Range Hood	C	$120,000.00	
EDN 100	Hawaii	Honokaa Elem	10 Resrf Playcourt	C	$240,000.00	
EDN 100	Hawaii	Keaau High	Campus Electrical Assessment	C	$40,000.00	
EDN 100	Hawaii	Keaau High	Football Field Drainage Improvement	C	$1,200,000.00	
EDN 100	Hawaii	Keonepoko Elem	Campus Replace Backflow Preventer	C	$240,000.00	
EDN 100	Hawaii	Mountain View Elem	P6 Extend Roof Above Doorway	C	$75,000.00	
EDN 100	Hawaii	Pahoa Elem	K Reno Boys/Girls Restroom	C	$375,000.00	
EDN 100	Hawaii	Pahoa Elem	PT-302 Reroof	C	$62,500.00	
EDN 100	Hawaii	Pahoa Elem	D Repaint Roof	C	$18,750.00	
EDN 100	Hawaii	Pahoa Elem	Repaint Roof P31, P32	C	$37,500.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Pahoa Elem	P18, P22, P23 Repaint/RPL Roof (P3135-3137)	C	$125,000.00	
EDN 100	Hawaii	Waiakea Elem	DE WALKWAY REROOF	C	$62,500.00	
EDN 100	Hawaii	Waimea Elem	E Ceiling/Roof	C	$250,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	C Replace Cafeteria Walk-in Chill Box/Freezer	C	$400,000.00	
EDN 100	Hawaii	Keaau Middle	A Drainage Improvement	C	$200,000.00	
EDN 100	Hawaii	Waiakea High	G Reroof	C	$687,500.00	
EDN 100	Hawaii	De Silva Elem	D Retile Boys Restroom	C	$75,000.00	
EDN 100	Hawaii	De Silva Elem	D Retile Girls Restroom	C	$75,000.00	
EDN 100	Hawaii	De Silva Elem	E Retile Boys Restroom	C	$75,000.00	
EDN 100	Hawaii	De Silva Elem	E Retile Girls Restroom	C	$75,000.00	
EDN 100	Hawaii	De Silva Elem	H Instl Security Screen	C	$40,000.00	
EDN 100	Hawaii	Kona District Office	Perimeter Fence & Gate	C	$90,000.00	
EDN 100	Hawaii	Kona District Office	Install Exit Door	C	$140,000.00	
EDN 100	Hawaii	Haaheo Elem	P4 instl exhaust fans	C	$60,000.00	
EDN 100	Hawaii	Haaheo Elem	P1 &P2 instl exhaust and ceiling fans	C	$60,000.00	
EDN 100	Hawaii	Hilo High	A Cov Wkwy Rpr Roof	C	$375,000.00	
EDN 100	Hawaii	Hilo High	01 Repave and drainage improvement	C	$1,000,000.00	
EDN 100	Hawaii	Hilo Inter	Trim and Cut 2 exceptional banyan tree	C	$100,000.00	
EDN 100	Hawaii	Holualoa Elem	Install Perimeter Fencing including easement road	C	$200,000.00	
EDN 100	Hawaii	Holualoa Elem	D install Railing	C	$40,000.00	
EDN 100	Hawaii	Kahakai Elem	A Renovate Restroom	C	$162,500.00	
EDN 100	Hawaii	Kahakai Elem	B Renovate Restroom	C	$162,500.00	
EDN 100	Hawaii	Kahakai Elem	D Renovate Restroom	C	$162,500.00	
EDN 100	Hawaii	Kahakai Elem	F Renovate Restroom	C	$162,500.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	F Replace Restroom	C	$1,250,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Campus Reroof Walkways	C	$562,500.00	
EDN 100	Hawaii	Kau High & Pahala Elem	E Paint Exterior	C	$240,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	B Paint Exterior	C	$200,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	A Paint Exterior	C	$140,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	H Paint Exterior	C	$140,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	G Paint Exterior	C	$120,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	E Renovate Classroom (E-32)	C	$40,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	N Repair Divider Wall	C	$80,000.00	
EDN 100	Hawaii	Kaumana Elem	Portables P1-P6 Drainage Improvement	C	$280,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3104-P15 RPL VCT	C	$30,000.00	
EDN 100	Hawaii	Keaau High	Repair / Replace Campus AC control system	C	$220,000.00	
EDN 100	Hawaii	Keaau Middle	Bus Driveway Safety Improvement	C	$100,000.00	
EDN 100	Hawaii	Keaau Middle	Bldg J Reroof	C	$375,000.00	
EDN 100	Hawaii	Keaau Middle	O Reroof	C	$375,000.00	
EDN 100	Hawaii	Kealakehe Elem	Bldg G Chain Link Fence	C	$60,000.00	
EDN 100	Hawaii	Kealakehe High	B Library Replace main Entry Doors	C	$20,000.00	
EDN 100	Hawaii	Kealakehe High	C Cafeteria Replace Stage Curtains	C	$40,000.00	
EDN 100	Hawaii	Kealakehe High	V Band Replace AC	C	$800,000.00	
EDN 100	Hawaii	Kealakehe High	I PNT EXT	C	$160,000.00	
EDN 100	Hawaii	Kealakehe Inter	D Fire Lane Repair Drain	C	$120,000.00	
EDN 100	Hawaii	Keaukaha Elem	Upgrade FAS	C	$700,000.00	
EDN 100	Hawaii	Keonepoko Elem	B Library AC	C	$900,000.00	
EDN 100	Hawaii	Kohala Elem	P2 &P3 Reroof	C	$106,250.00	
EDN 100	Hawaii	Konawaena High	22 Install Parking Flood Lights	C	$80,000.00	
EDN 100	Hawaii	Konawaena High	Replace Campus Water Fountains	C	$80,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	G Replace AC	C	$700,000.00	
EDN 100	Hawaii	Mountain View Elem	B Reroof	C	$250,000.00	
EDN 100	Hawaii	Naalehu Elem	04 Resurface Parking Lot	C	$600,000.00	
EDN 100	Hawaii	Naalehu Elem	01 Resurface	C	$480,000.00	
EDN 100	Hawaii	Pahoa High & Inter	H - Paint Exterior	C	$120,000.00	
EDN 100	Hawaii	Waiakea Inter	C - Columns	C	$60,000.00	
EDN 100	Hawaii	Waikoloa Elem & Middle	H202-203 Replace Partition	C	$130,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Waimea Middle PCS	H - Paint Exterior	C	$90,000.00	
EDN 100	Hawaii	Waimea Middle PCS	W - Paint Exterior	C	$140,000.00	
EDN 100	Hawaii	Kahakai Elem	Cafeteria- Replace Stainless steel mesh screens	C	$200,000.00	
EDN 100	Hawaii	Konawaena Elem	Install ELKA E2H2O water filling station Bldg C	C	$10,000.00	
EDN 100	Hawaii	Keaau High	Resurface and Repaint Tennis Courts	C	$100,000.00	
EDN 100	Hawaii	Naalehu Elem	Replace ball field back stop	C	$140,000.00	
EDN 100	Hawaii	Waiakea Inter	C Repair Cracks In Concrete Wall	C	$60,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Change All Light Fixtures in the Library	C	$60,000.00	
EDN 100	Hawaii	Kahakai Elem	Replace Café Kitchen drain with 12"w x 10' drain	C	$40,000.00	
EDN 100	Hawaii	Honokaa High & Inter	CAMPUS RESRF DRIVEWY	C	$1,080,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	A RENOVATE TOILETS	C	$137,500.00	
EDN 100	Hawaii	Pahoa High & Inter	04 RESURFACE	C	$450,000.00	
EDN 100	Hawaii	Pahoa High & Inter	RESURFACE TRACK	C	$180,000.00	
EDN 100	Hawaii	Keaau Elem	Andover DCC System comm wiring upgrade	C	$50,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	B Replace gutters and Downspouts	C	$120,000.00	
EDN 100	Hawaii	Waimea Elem	Replace 3 Covered Walkway Beam Supports between R&E Buildings	C	$120,000.00	
EDN 100	Hawaii	Keaau High	Bldg I-Repaint and refinish Gym Floor	C	$50,000.00	
EDN 100	Hawaii	Kealakehe Inter	Fire Alarm System Upgrade	C	$1,200,000.00	
EDN 100	Hawaii	Hilo Inter	K replace roof exhaust fan	C	$40,000.00	
EDN 100	Hawaii	Holualoa Elem	Reenergize light poles by basketball courts	C	$30,000.00	
EDN 100	Hawaii	Holualoa Elem	Repaint interior P7, P8, C8	C	$60,000.00	
EDN 100	Hawaii	Honokaa Elem	install Security gates on road side walkway off I building	C	$40,000.00	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Paint all Rails and Beams - Safety Yellow	C	$30,000.00	
EDN 100	Hawaii	Keaau High	Lighting Protection System	C	$1,500,000.00	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Bldg E renovate bathroom plumbing, retile	C	$70,000.00	
EDN 100	Hawaii	Pahoa High & Inter	U - Replace U-bulb Light Fixtures	C	$120,000.00	
EDN 100	Hawaii	Hilo District Annex	Bridge Erosion control and drainage improvements	C	$50,000.00	
EDN 100	Hawaii	Kealakehe High	LED Retrofit Parking lot Lights	C	$100,000.00	
EDN 100	Hawaii	Hilo Union Elem	P1 Reroof	C	$40,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	C Paint Interior	C	$120,000.00	
EDN 100	Hawaii	Kohala Middle	Fire Alarm system replacement	C	$460,000.00	
EDN 100	Hawaii	Honokaa High & Inter	G, W, and Top of School - Replace Metal Railings	C	$140,000.00	
EDN 100	Hawaii	Honokaa High & Inter	G Replace gutters and Downspouts	C	$80,000.00	
EDN 100	Hawaii	Kealakehe High	J - Replace Electrical floor boxes	C	$20,000.00	
EDN 100	Hawaii	Konawaena High	Teacher Parking Lot Repaint all lines/symbols	C	$20,000.00	
EDN 100	Hawaii	Holualoa Elem	Portables - Gates and Posts	C	$50,000.00	
EDN 100	Hawaii	Konawaena Elem	c- Replace Air curtains	C	$150,000.00	
EDN 100	Hawaii	Konawaena Elem	C Install on demand water heater for Cafeteria	C	$120,000.00	
EDN 100	Hawaii	Kealakehe Inter	D - Add Exterior Floodlights	C	$80,000.00	
EDN 100	Hawaii	Kaumana Elem	A Upgrade light Fixtures	C	$90,000.00	
EDN 100	Hawaii	Kaumana Elem	A - Paint Exterior	C	$50,000.00	
EDN 100	Hawaii	Konawaena High	LED stadium Lights	C	$360,000.00	
EDN 100	Hawaii	Honokaa High & Inter	D rm 102 replace floor	C	$50,000.00	
EDN 100	Hawaii	Pahoa High & Inter	Q Repair Bathroom	C	$120,000.00	
EDN 100	Hawaii	De Silva Elem	F - Replace Cafeteria Water Heater	C	$14,000.00	
EDN 100	Hawaii	Honokaa High & Inter	G - Widen sidewalk around Building	C	$20,000.00	
EDN 100	Hawaii	Kohala High	N - Replace deck, stairs, railing on walkway, North side	C	$35,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	Gym Renovate Restrooms/Showers	C	$300,000.00	
EDN 100	Hawaii	Keaau High	Parking - Replace parking lot lights	C	$220,000.00	
EDN 100	Hawaii	Pahoa Elem	P17, 24, 25, 26, 27, 28 Paint Exterior Portables	C	$60,000.00	
EDN 100	Hawaii	Pahoa Elem	C - Repaint Admin Exterior	C	$15,000.00	
EDN 100	Hawaii	Kohala Elem	P1 - Paint Interior	C	$12,000.00	
EDN 100	Hawaii	Kohala High	P3, P4 - Repaint Interior	C	$25,000.00	
EDN 100	Hawaii	Kohala High	A - Repaint Interior	C	$50,000.00	
EDN 100	Hawaii	Keonepoko Elem	G - Replace pressure regulator valve	C	$6,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	A - Cafeteria replace drain line	C	$40,000.00	
EDN 100	Hawaii	Keaau High	H Replace U-bulb fixtures with LED	C	$25,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Hawaii	Honokaa High & Inter	N - Paint Interior	C	$50,000.00	
EDN 100	Hawaii	Honokaa High & Inter	E- Paint Interior	C	$100,000.00	
EDN 100	Hawaii	Honokaa High & Inter	A - Paint Interior	C	$150,000.00	
EDN 100	Hawaii	Honokaa High & Inter	T - Paint Interior	C	$40,000.00	
EDN 100	Hawaii	Kapiolani Elem	E - Install Security Screens	C	$40,000.00	
EDN 100	Hawaii	Pahoa High & Inter	S - Gas Line Replacement	C	$20,000.00	
EDN 100	Hawaii	Hilo District Annex	Conference Room #1 Flooring Renovation	C	$11,000.00	
EDN 100	Hawaii	Waimea Elem	J - Reroof	C	$330,000.00	
EDN 100	Hawaii	Waimea Elem	J - Waterseal Exterior	C	$200,000.00	
EDN 100	Hawaii	Paauilo Elem & Inter	D, Portables - Paint Exteriors	C	$85,000.00	
EDN 100	Hawaii	Laupahoehoe Community PCS	Campus - Remove broken chairlifts	C	$60,000.00	
EDN 100	Hawaii	Konawaena High	N - Replace Shower Floor and Drain	C	$70,000.00	
EDN 100	Hawaii	Waimea Middle PCS	K Replace countertops and prep sink	C	$25,000.00	
EDN 100	Hawaii	Honokaa High & Inter	V Repaint Interior	C	$13,000.00	
EDN 100	Maui	Baldwin High	A REPLASTER STAGE	C	$60,000.00	
EDN 100	Maui	Kula Elem	B INSTL GTR NE END	C	$40,000.00	
EDN 100	Maui	Kula Elem	P2 INSTL SEC SCRN	C	$40,000.00	
EDN 100	Maui	Kula Elem	P6 INSTL SEC SCRN	C	$40,000.00	
EDN 100	Maui	Kalama Inter	I INSTL SEC SCREENS	C	$42,000.00	
EDN 100	Maui	Haiku Elem	A INSTL SEC SCREENS	C	$80,000.00	
EDN 100	Maui	Haiku Elem	B RPL SINK & 3 FAUCT	C	$30,000.00	
EDN 100	Maui	Lahainaluna High	P2112,J,K WIDEN STEP	C	$100,000.00	
EDN 100	Maui	Kamehameha III Elem	H SEC SCREEN	C	$110,000.00	
EDN 100	Maui	Kalama Inter	TB1&2 WIDEN SIDEWALK	C	$40,000.00	
EDN 100	Maui	Kalama Inter	01 RENOVATE PARK LOT	C	$67,100.00	
EDN 100	Maui	Molokai High	CAMPUS RPR WALKWAYS	C	$52,000.00	
EDN 100	Maui	Maui Waena Inter	05 RPL SHADE SCREEN	C	$40,000.00	
EDN 100	Maui	Maui Waena Inter	G PNT EXT	C	$130,000.00	
EDN 100	Maui	Maui Waena Inter	D PNT EXT	C	$160,000.00	
EDN 100	Maui	Kalama Inter	D RAMP WATERPROOF	C	$30,000.00	
EDN 100	Maui	Hana HS and ES	A ADD FSS IN KIT HD	C	$44,000.00	
EDN 100	Maui	Wailuku Elem	F RPL KITCHEN HOOD	C	$328,000.00	
EDN 100	Maui	Kalama Inter	H INSTL SCREEN TILE	C	$52,000.00	
EDN 100	Maui	Kula Elem	01 RELOCAT NORTH FNC	C	$42,000.00	
EDN 100	Maui	Lahainaluna High	Y RPR STEP BET Y&BF	C	$50,000.00	
EDN 100	Maui	Lahainaluna High	I PNT 4 ROOMS (3-6)	C	$36,000.00	
EDN 100	Maui	Maui Waena Inter	ALL BLDG PNT WAINSCT	C	$92,000.00	
EDN 100	Maui	Lahaina Inter	P2110 WIDEN SIDEWALK	C	$130,000.00	
EDN 100	Maui	Lahainaluna High	AA PNT INT STORAGE	C	$14,000.00	
EDN 100	Maui	Lahainaluna High	L RPL EXT LIGHT	C	$30,000.00	
EDN 100	Maui	Lahainaluna High	P2112 PNT ROOF	C	$12,000.00	
EDN 100	Maui	Kekaulike High	CAMPUS RPR IRR LINES	C	$230,000.00	
EDN 100	Maui	Lahainaluna High	RENOV AG WATERSYSTEM	C	$412,000.00	
EDN 100	Maui	Kekaulike High	10 REMOVE 8' HOOPS	C	$20,000.00	
EDN 100	Maui	Lahainaluna High	A RPL CARPET W/ TILE	C	$12,000.00	
EDN 100	Maui	Kualapuu Elem PCS	02 RESURF PLAYCOURT	C	$148,500.00	
EDN 100	Maui	Kalama Inter	CAMPUS GFI OUTLETS	C	$40,000.00	
EDN 100	Maui	Lahainaluna High	DITCH ADD GRATE	C	$30,000.00	
EDN 100	Maui	Lahainaluna High	S ADD 220V LINE	C	$12,000.00	
EDN 100	Maui	Wailuku Elem	01 RESURFACE	C	$220,000.00	
EDN 100	Maui	Maui Waena Inter	CAMPUS RPR GUTTERS	C	$70,000.00	
EDN 100	Maui	Lahainaluna High	R201-202 INSTL FANS	C	$80,000.00	
EDN 100	Maui	Kalama Inter	B INSTL CEILING FANS	C	$40,000.00	
EDN 100	Maui	Lahainaluna High	05 RESURFACE	C	$440,000.00	
EDN 100	Maui	Lahainaluna High	R RESURFACE DRIVEWAY	C	$100,000.00	
EDN 100	Maui	Maui Waena Inter	P2221 INST SCREEN P5	C	$6,000.00	
EDN 100	Maui	Maui Waena Inter	P2222 INST SCREEN P6	C	$6,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Maui Waena Inter	P7 INST SCREEN	C	$6,000.00	
EDN 100	Maui	Maui Waena Inter	P8 INST SCREEN	C	$6,000.00	
EDN 100	Maui	Kahului Elem	K PNT INT KITCHEN	C	$60,000.00	
EDN 100	Maui	Maui Waena Inter	02 RESTRIPE BUS LOAD	C	$12,000.00	
EDN 100	Maui	Baldwin High	H VAR INT IMPROVMNTS	C	$60,000.00	
EDN 100	Maui	Kahului Elem	P2043 RECARPET P10	C	$30,000.00	
EDN 100	Maui	Lahainaluna High	T RETILE	C	$100,000.00	
EDN 100	Maui	Kekaulike High	CAMPUS RPL DWNSPOUTS	C	$42,000.00	
EDN 100	Maui	Kalama Inter	Q ADD CABINETS	C	$120,000.00	
EDN 100	Maui	Kalama Inter	H&I WATERPROOF LANAI	C	$72,000.00	
EDN 100	Maui	Kalama Inter	D105&I104 RPR LEAKS	C	$100,000.00	
EDN 100	Maui	Kalama Inter	TR1&2 SEC SCREEN	C	$20,000.00	
EDN 100	Maui	Lahainaluna High	L RPL SIDEWALK	C	$60,000.00	
EDN 100	Maui	Kula Elem	CAMPUS RPR IRR	C	$124,000.00	
EDN 100	Maui	Kahului Elem	B PNT EXT	C	$60,000.00	
EDN 100	Maui	Kahului Elem	D PNT EXT	C	$60,000.00	
EDN 100	Maui	Kahului Elem	E PNT EXT	C	$60,000.00	
EDN 100	Maui	Kahului Elem	F PNT EXT	C	$60,000.00	
EDN 100	Maui	Kahului Elem	H PNT EXT	C	$40,000.00	
EDN 100	Maui	Kahului Elem	I PNT EXT	C	$60,000.00	
EDN 100	Maui	Kahului Elem	C REFLOOR C1-C6	C	$130,000.00	
EDN 100	Maui	Kamalii Elem	E PNT EXT	C	$50,000.00	
EDN 100	Maui	Kahului Elem	CAMPUS RPL H20 LN 2	C	$300,000.00	
EDN 100	Maui	Maunaloa Elem	A109 PNT INT	C	$10,000.00	
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL CEIL FANS	C	$40,000.00	
EDN 100	Maui	Baldwin High	G NONSKID KIT & DING	C	$90,000.00	
EDN 100	Maui	Kekaulike High	02 REPL LT POLES	C	$60,000.00	
EDN 100	Maui	Kula Elem	A INSTL SEC SCREENS	C	$30,000.00	
EDN 100	Maui	Kula Elem	F ADD SEC GATE	C	$32,000.00	
EDN 100	Maui	Kahului Elem	01 RESTRIPE PRKLOT	C	$24,000.00	
EDN 100	Maui	Molokai High	O VAR ROOF REPAIRS	C	$61,600.00	
EDN 100	Maui	Lahainaluna High	X27 RETILE	C	$40,000.00	
EDN 100	Maui	Lahainaluna High	Y RPL GATE HARDWARE	C	$5,000.00	
EDN 100	Maui	Wailuku Elem	J RPL WINDOWS	C	$84,000.00	
EDN 100	Maui	Kekaulike High	E PNT EXT	C	$140,000.00	
EDN 100	Maui	Kahului Elem	01 ADD IRRIGATION	C	$22,000.00	
EDN 100	Maui	Lahaina Inter	D ADD SEC SCREENS	C	$32,000.00	
EDN 100	Maui	Paia Elem	A RPL H/C RAMP	C	$35,200.00	
EDN 100	Maui	Kaunakakai Elem	D REFLOOR RMS A&B	C	$33,000.00	
EDN 100	Maui	Kihei Elem	J PNT KITCHEN	C	$24,200.00	
EDN 100	Maui	Kamehameha III Elem	E RPL LAV & TOILETS	C	$43,750.00	
EDN 100	Maui	Lahainaluna High	L ADD TRAFFIC BARIER	C	$30,000.00	
EDN 100	Maui	Makawao Elem	C RENO INTERIOR	C	$94,600.00	
EDN 100	Maui	Paia Elem	A ADD SEC SCREEN	C	$100,000.00	
EDN 100	Maui	Lahainaluna High	Z CLEAN A/C DUCTS	C	$40,000.00	
EDN 100	Maui	Kahului Elem	C PNT EXT	C	$60,000.00	
EDN 100	Maui	Maui High	C CLEAN A/C DUCTS	C	$11,000.00	
EDN 100	Maui	Nahienaena Elem	P2223 PNT EXT P1,2&7	C	$50,000.00	
EDN 100	Maui	Nahienaena Elem	P2198 PNT INT P3	C	$12,000.00	
EDN 100	Maui	Lahaina Inter	P2106-2108 RPL DECKS	C	$140,000.00	
EDN 100	Maui	Haiku Elem	VAR PORT CARP REPAIR	C	$70,400.00	
EDN 100	Maui	Haiku Elem	B RPL DOORS	C	$70,000.00	
EDN 100	Maui	Haiku Elem	E STAFF RM RENO INT	C	$47,300.00	
EDN 100	Maui	Kualapuu Elem PCS	D REROOF	C	$412,500.00	
EDN 100	Maui	Kualapuu Elem PCS	C REROOF	C	$337,500.00	
EDN 100	Maui	Molokai Middle	T UPGRADE ELEC PANEL	C	$100,000.00	
EDN 100	Maui	Molokai Middle	S UPGRADE ELEC PANEL	C	$100,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Molokai Middle	U UPGRADE ELEC PANEL	C	$100,000.00	
EDN 100	Maui	Molokai High	Q UPGRADE ELEC PANEL	C	$55,000.00	
EDN 100	Maui	Molokai High	A UPGRADE ELEC PANEL	C	$44,000.00	
EDN 100	Maui	Molokai High	B UPGRADE ELEC PANEL	C	$44,000.00	
EDN 100	Maui	Maui Waena Inter	B PNT EXT	C	$80,000.00	
EDN 100	Maui	Maui Waena Inter	C PNT EXT	C	$100,000.00	
EDN 100	Maui	Maui Waena Inter	E PNT EXT	C	$100,000.00	
EDN 100	Maui	Maui Waena Inter	ELEC RM PNT EXT	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	06 PNT EXT	C	$16,000.00	
EDN 100	Maui	Kilohana Elem	CAMPUS UPGRADE P/A	C	$176,000.00	
EDN 100	Maui	Lokelani Inter	01 TRAFFIC IMPROVMTS	C	$40,000.00	
EDN 100	Maui	Maui High	K RPL LOCKERS	C	$480,000.00	
EDN 100	Maui	Puunene School	A TERMITE REPAIRS	C	$168,130.00	
EDN 100	Maui	Molokai High	E PNT INT	C	$60,000.00	
EDN 100	Maui	Molokai High	H PNT INT	C	$100,000.00	
EDN 100	Maui	Molokai High	F KITCHEN PNT INT	C	$100,000.00	
EDN 100	Maui	Molokai High	O EROSION CONTROL	C	$44,000.00	
EDN 100	Maui	Molokai High	01 RESURFACE	C	$154,000.00	
EDN 100	Maui	Lahainaluna High	AA WKRM RPL WINDOWS	C	$30,000.00	
EDN 100	Maui	Lahaina Inter	CAMPUS VAR ELEC RPR	C	$50,000.00	
EDN 100	Maui	Kahului Elem	F RENO RESTROOMS	C	$206,250.00	
EDN 100	Maui	Kahului Elem	I RENO RESTROOMS	C	$218,750.00	
EDN 100	Maui	Kahului Elem	K RPL INSECT SCREENS	C	$60,000.00	
EDN 100	Maui	Waihee Elem	BUSSTOP RPL DOWNSPTS	C	$14,000.00	
EDN 100	Maui	Baldwin High	C116 WTRPRF BALCONY	C	$20,000.00	
EDN 100	Maui	Iao Inter	D ELEC UPGRADE	C	$100,000.00	
EDN 100	Maui	Maui Waena Inter	B101 A&B PNT INT	C	$10,000.00	
EDN 100	Maui	Wailuku Elem	G REWIRE BLD	C	$90,000.00	
EDN 100	Maui	Iao Inter	A RPL LOCKERS	C	$50,000.00	
EDN 100	Maui	Iao Inter	F RPL LOCKERS	C	$170,000.00	
EDN 100	Maui	Iao Inter	H & I RPL LOCKERS	C	$70,000.00	
EDN 100	Maui	Kalama Inter	O MODIFY IRR SYSTEM	C	$80,000.00	
EDN 100	Maui	Lihikai Elem	01-B RPL S/W & FENCE	C	$60,500.00	
EDN 100	Maui	Lihikai Elem	D RENO RESTROOMS	C	$187,000.00	
EDN 100	Maui	Lihikai Elem	E RENO RESTROOMS	C	$312,500.00	
EDN 100	Maui	Kihei Elem	P2076 ADD RAMP P12	C	$38,500.00	
EDN 100	Maui	Kihei Elem	P2077-78 ADD RAMP	C	$60,500.00	
EDN 100	Maui	Kekaulike High	T RENO IRRIGATION	C	$120,000.00	
EDN 100	Maui	Kekaulike High	C RENO IRRIGATION	C	$120,000.00	
EDN 100	Maui	Maui Waena Inter	P2184 PNT INT P1	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P2185 PNT INT P2	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P2186 PNT INT P3	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P2187 PNT INT P4	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P2221 PNT INT P5	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P2222 PNT INT P6	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P7 PNT INT	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P8 PNT INT	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P9 PNT INT	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P10 PNT INT	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	P11 PNT INT	C	$14,000.00	
EDN 100	Maui	Maui Waena Inter	A PNT INT	C	$50,000.00	
EDN 100	Maui	Maui Waena Inter	C PNT INT	C	$70,000.00	
EDN 100	Maui	Maui Waena Inter	D PNT INT	C	$70,000.00	
EDN 100	Maui	Maui Waena Inter	E PNT INT	C	$70,000.00	
EDN 100	Maui	Maui Waena Inter	G PNT INT	C	$60,000.00	
EDN 100	Maui	Maui Waena Inter	H PNT INT	C	$120,000.00	
EDN 100	Maui	Maui Waena Inter	K PNT INT	C	$70,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Maui Waena Inter	M PNT INT	C	$60,000.00	
EDN 100	Maui	Maui Waena Inter	N PNT INT	C	$60,000.00	
EDN 100	Maui	Kilohana Elem	P2089 PNT EXT P1	C	$16,000.00	
EDN 100	Maui	Hana HS and ES	CAMPUS RPL FENCE	C	$80,000.00	
EDN 100	Maui	Maui High	C RPL SIDE DBL DOOR	C	$90,000.00	
EDN 100	Maui	Kekaulike High	DRAINDITCH LOCK DRNS	C	$40,000.00	
EDN 100	Maui	Kekaulike High	D & E ADD GUTTERS	C	$50,000.00	
EDN 100	Maui	Haiku Elem	CAMPUS NON-SKID	C	$90,000.00	
EDN 100	Maui	Wailuku Elem	CAMPUS RPL WATERLINE	C	$440,000.00	
EDN 100	Maui	Wailuku Elem	D RPL WATERLINE	C	$80,000.00	
EDN 100	Maui	Kaunakakai Elem	G ADD SEC SCREEN	C	$110,000.00	
EDN 100	Maui	Pukalani Elem	01-PARK RPR IRRIGATN	C	$100,000.00	
EDN 100	Maui	Pukalani Elem	CAMPUS RPR IRRIGATN	C	$156,000.00	
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL F/A	C	$374,000.00	
EDN 100	Maui	Molokai High	P2195-96 ADD SINKS	C	$80,000.00	
EDN 100	Maui	Baldwin High	U-FBALL FLD RPL IRRG	C	$100,000.00	
EDN 100	Maui	Waihee Elem	P1,2&6 ELEC UPGRADE	C	$190,000.00	
EDN 100	Maui	Maui High	H RPR A/C TOWER	C	$22,000.00	
EDN 100	Maui	Lahainaluna High	M WIDEN DRIVEWAY	C	$120,000.00	
EDN 100	Maui	Lahainaluna High	01 RENO COURTS	C	$350,000.00	
EDN 100	Maui	Molokai High	E ELEC UPGRADE	C	$66,000.00	
EDN 100	Maui	Kula Elem	D ADD AIR CURTAINS	C	$110,000.00	
EDN 100	Maui	Maui High	06 SRVRD REPAVE	C	$860,000.00	
EDN 100	Maui	Lokelani Inter	CAMPUS RPL FIRELINE	C	$44,000.00	
EDN 100	Maui	Kekaulike High	B PNT EXT	C	$80,000.00	
EDN 100	Maui	Kekaulike High	F PNT EXT	C	$120,000.00	
EDN 100	Maui	Kekaulike High	G PNT EXT	C	$120,000.00	
EDN 100	Maui	Kekaulike High	H PNT EXT	C	$120,000.00	
EDN 100	Maui	Kekaulike High	I PNT EXT	C	$110,000.00	
EDN 100	Maui	Kekaulike High	K PNT EXT	C	$120,000.00	
EDN 100	Maui	Kekaulike High	S PNT EXT	C	$60,000.00	
EDN 100	Maui	Kekaulike High	D PNT INT	C	$100,000.00	
EDN 100	Maui	Kekaulike High	E PNT INT	C	$100,000.00	
EDN 100	Maui	Molokai High	Q RPL S&T BREAKER	C	$22,000.00	
EDN 100	Maui	Wailuku Elem	B PNT EXT	C	$50,000.00	
EDN 100	Maui	Wailuku Elem	C PNT EXT	C	$60,000.00	
EDN 100	Maui	Wailuku Elem	D PNT EXT	C	$40,000.00	
EDN 100	Maui	Wailuku Elem	I PNT EXT	C	$60,000.00	
EDN 100	Maui	Wailuku Elem	J PNT EXT	C	$110,000.00	
EDN 100	Maui	Wailuku Elem	K PNT EXT	C	$50,000.00	
EDN 100	Maui	Wailuku Elem	L PNT EXT	C	$50,000.00	
EDN 100	Maui	Lahainaluna High	T-BDRFLD RPL STEPS	C	$80,000.00	
EDN 100	Maui	Kalama Inter	01 REPAVE	C	$440,000.00	
EDN 100	Maui	Kalama Inter	CAMPUS EXTND STORAGE	C	$80,000.00	
EDN 100	Maui	Kalama Inter	G RPL LOCKERS	C	$120,000.00	
EDN 100	Maui	Kalama Inter	01&04 RPR FENCE	C	$60,000.00	
EDN 100	Maui	Kekaulike High	STAD RPR CRACK & PNT	C	$280,000.00	
EDN 100	Maui	Kekaulike High	STAD WIDEN RD	C	$30,000.00	
EDN 100	Maui	Kekaulike High	CAMPUS EXTND GUTTER	C	$180,000.00	
EDN 100	Maui	Kekaulike High	A & D RPL BENCH	C	$50,000.00	
EDN 100	Maui	Haiku Elem	VAR PORT RPL RMP/STP	C	$120,000.00	
EDN 100	Maui	Kalama Inter	P2050 ADD FANS P3	C	$30,000.00	
EDN 100	Maui	Wailuku Elem	G RPL WINDOWS	C	$180,000.00	
EDN 100	Maui	Maui Waena Inter	CAMPUS PNT RAILINGS	C	$100,000.00	
EDN 100	Maui	Baldwin High	O RENO WEIGHT RM	C	$250,000.00	
EDN 100	Maui	Iao Inter	F RPL CABINETS	C	$380,000.00	
EDN 100	Maui	Lahainaluna High	I RPL LITE FIX	C	$70,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Lahainaluna High	J RPL LITE FIX	C	$180,000.00	
EDN 100	Maui	Kalama Inter	D205 RENO HM EC RM	C	$630,000.00	
EDN 100	Maui	Wailuku Elem	CAMPUS ADD NITE LITE	C	$90,000.00	
EDN 100	Maui	Maui Waena Inter	H&K RPL EXT LITES	C	$40,000.00	
EDN 100	Maui	Kilohana Elem	A ADD CEIL FANS	C	$60,000.00	
EDN 100	Maui	Hana HS and ES	K RENO WT RM	C	$200,000.00	
EDN 100	Maui	Pukalani Elem	B RECARPET	C	$110,000.00	
EDN 100	Maui	Lihikai Elem	F RENO RESTROOMS	C	$312,500.00	
EDN 100	Maui	Lahainaluna High	Z RENO RESTROOMS	C	$225,000.00	
EDN 100	Maui	Lahaina Inter	P2105 RPL CEILING P3	C	$60,000.00	
EDN 100	Maui	Lahainaluna High	K SEC SCREEN	C	$71,500.00	
EDN 100	Maui	Molokai High	CAMPUS REWIRE F/A	C	$311,300.00	
EDN 100	Maui	Iao Inter	A RENO RESTROOMS	C	$181,250.00	
EDN 100	Maui	Iao Inter	C REROOF & REMV HOOD	C	$240,000.00	
EDN 100	Maui	Iao Inter	C RENO KITCHEN	C	$190,000.00	
EDN 100	Maui	Maui High	Q REROOF	C	$675,000.00	
EDN 100	Maui	Kaunakakai Elem	B ADD CEILING FANS	C	$150,000.00	
EDN 100	Maui	Lahainaluna High	R RPL STEPS TO AG	C	$130,000.00	
EDN 100	Maui	Hana HS and ES	CAMPUS PNT COLUMNS	C	$100,000.00	
EDN 100	Maui	Kalama Inter	CAMPUS EROSION CONTROL	C	$40,000.00	
EDN 100	Maui	Baldwin High	Q RPL LOCKERS	C	$300,000.00	
EDN 100	Maui	Baldwin High	O RPL LIGHT FIX	C	$50,000.00	
EDN 100	Maui	Lahainaluna High	Y RETROFIT MEZZ LITES	C	$16,000.00	
EDN 100	Maui	Nahienaena Elem	CAFE DINE RETRO LITE	C	$30,000.00	
EDN 100	Maui	Lihikai Elem	B KITCHEN RPL FLOOR	C	$105,000.00	
EDN 100	Maui	Maui Waena Inter	K KITCHEN RPL FLOOR	C	$310,000.00	
EDN 100	Maui	Maui Waena Inter	P1-6 RETROFIT LTS	C	$30,000.00	
EDN 100	Maui	Maui Waena Inter	A RETROFIT LIGHTS	C	$30,000.00	
EDN 100	Maui	Maui Waena Inter	B RETROFIT LIGHTS	C	$40,000.00	
EDN 100	Maui	Maui Waena Inter	C RETROFIT LIGHTS	C	$50,000.00	
EDN 100	Maui	Maui Waena Inter	D RETROFIT LIGHTS	C	$60,000.00	
EDN 100	Maui	Maui Waena Inter	E RETROFIT LIGHTS	C	$40,000.00	
EDN 100	Maui	Maui Waena Inter	G RETROFIT LIGHTS	C	$50,000.00	
EDN 100	Maui	Maui Waena Inter	K RETROFIT LIGHTS	C	$50,000.00	
EDN 100	Maui	Maui Waena Inter	L RETROFIT LIGHTS	C	$30,000.00	
EDN 100	Maui	Maui Waena Inter	N RETROFIT LIGHTS	C	$40,000.00	
EDN 100	Maui	Maui High	H RPL A/C SYSTEM	C	$605,000.00	
EDN 100	Maui	Maui Waena Inter	B101A RPL CARPET W/ TL	C	$26,000.00	
EDN 100	Maui	Lihikai Elem	P2125 REROOF P-2	C	$55,000.00	
EDN 100	Maui	Lokelani Inter	CAFE REHANG LITE FIX	C	$44,000.00	
EDN 100	Maui	Lahainaluna High	S RENO LOBBY & KIT	C	$320,000.00	
EDN 100	Maui	Lahainaluna High	S RENO INT ROOMS	C	$540,000.00	
EDN 100	Maui	Lahainaluna High	W-AA RPL SIDEWALK	C	$140,000.00	
EDN 100	Maui	Lahainaluna High	Y RENO 1ST FLR R/R	C	$337,500.00	
EDN 100	Maui	Lahainaluna High	Y RENO MEZZ R/R	C	$337,500.00	
EDN 100	Maui	Maui Waena Inter	D REROOF	C	$262,500.00	
EDN 100	Maui	Maui Waena Inter	H REROOF	C	$530,000.00	
EDN 100	Maui	Maui Waena Inter	P2186 ADD SCRNS P3	C	$50,000.00	
EDN 100	Maui	Maui Waena Inter	P2187 ADD SCRNS P4	C	$50,000.00	
EDN 100	Maui	Wailuku Elem	C7 SEC SCREEN	C	$50,000.00	
EDN 100	Maui	Haiku Elem	A & WLKWYS PNT EXT	C	$100,000.00	
EDN 100	Maui	Hana HS and ES	02 RESURFACE PLYCRT	C	$440,000.00	
EDN 100	Maui	Hana HS and ES	04 RESURFACE PLYCRT	C	$260,000.00	
EDN 100	Maui	Nahienaena Elem	A RENO RESTROOMS	C	$325,000.00	
EDN 100	Maui	Lokelani Inter	01 EXTEND SIDEWALK	C	$33,000.00	
EDN 100	Maui	Waihee Elem	PLYFLD EXTND SIDEWLK	C	$80,000.00	
EDN 100	Maui	Maui High	D REPIPE GASLINE	C	$44,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Maui High	CAMPUS RPL GASLINES	C	$104,500.00	
EDN 100	Maui	Nahienaena Elem	PLYFLD RPL IRRGATN	C	$792,000.00	
EDN 100	Maui	Kualapuu Elem PCS	A DINERM ADD CEILFN	C	$60,000.00	
EDN 100	Maui	Kualapuu Elem PCS	B ADD CEILING FANS	C	$60,000.00	
EDN 100	Maui	Kahului Elem	K RENO STAGE	C	$50,000.00	
EDN 100	Maui	Wailuku Elem	L38-41 RPL W/ VCT	C	$100,000.00	
EDN 100	Maui	Wailuku Elem	VAR PORT RPL W/ VCT	C	$140,000.00	
EDN 100	Maui	Wailuku Elem	B2,4-5 RPL W/ VCT	C	$70,000.00	
EDN 100	Maui	Wailuku Elem	I14-18 RPL W/ VCT	C	$110,000.00	
EDN 100	Maui	Wailuku Elem	J101-102 RPL W/ VCT	C	$60,000.00	
EDN 100	Maui	Wailuku Elem	K24-28 RPL W/ VCT	C	$120,000.00	
EDN 100	Maui	Kilohana Elem	A PNT EXT	C	$250,000.00	
EDN 100	Maui	Wailuku Elem	I RPL GUTTERS	C	$70,000.00	
EDN 100	Maui	Wailuku Elem	B RPL GUTTERS	C	$80,000.00	
EDN 100	Maui	Wailuku Elem	K RPL GUTTERS	C	$70,000.00	
EDN 100	Maui	Wailuku Elem	D RPL GUTTERS	C	$70,000.00	
EDN 100	Maui	Wailuku Elem	C RPL GUTTERS	C	$80,000.00	
EDN 100	Maui	Wailuku Elem	E,F,H&L RPL GUTTERS	C	$60,000.00	
EDN 100	Maui	Wailuku Elem	B REROOF	C	$400,000.00	
EDN 100	Maui	Molokai Middle	S101 RENO HMEC RM	C	$280,000.00	
EDN 100	Maui	Maui High	Q RPL GYM FLOOR	C	$275,000.00	
EDN 100	Maui	Kula Elem	C5-6 RPL W/ VCT	C	$110,000.00	
EDN 100	Maui	Haiku Elem	P2023 PNT EXT P3	C	$30,000.00	
EDN 100	Maui	Haiku Elem	A&E RPL GUTTERS	C	$130,000.00	
EDN 100	Maui	Maui Waena Inter	C RPL SEC SCREENS	C	$290,000.00	
EDN 100	Maui	Maui Waena Inter	D RPL SEC SCREENS	C	$380,000.00	
EDN 100	Maui	Maui Waena Inter	E RPL SEC SCREENS	C	$200,000.00	
EDN 100	Maui	Kalama Inter	Q ADD RAILS & STEPS	C	$130,000.00	
EDN 100	Maui	Kalama Inter	02 RPL SIDEWALK	C	$50,000.00	
EDN 100	Maui	Iao Inter	I102 RPL CAB & CNTRTOPS	C	$250,000.00	
EDN 100	Maui	Kula Elem	D RPL GUTTER & D/S	C	$80,000.00	
EDN 100	Maui	Kula Elem	F RPL GUTTER & D/S	C	$160,000.00	
EDN 100	Maui	Molokai High	O REROOF SUPPLEMENT	C	$1,133,000.00	
EDN 100	Maui	Kilohana Elem	CAMPUS RPL 6 VALVES	C	$70,000.00	
EDN 100	Maui	Lahainaluna High	K RPL H2O LINES	C	$110,000.00	
EDN 100	Maui	Lihikai Elem	D RPL TRANS WINDOWS	C	$100,000.00	
EDN 100	Maui	Wailuku Elem	A1&2 RPL CAB & COUNT	C	$50,000.00	
EDN 100	Maui	Baldwin High	Q RPL PLUMBING	C	$190,000.00	
EDN 100	Maui	Maui High	LONO-PAPA RPL FENCE	C	$230,000.00	
EDN 100	Maui	Maui High	A102-105 RPL DEMO TBL	C	$190,000.00	
EDN 100	Maui	Maui High	CAMPUS RPL QKCOUPLR	C	$240,000.00	
EDN 100	Maui	Kalama Inter	D RPL LOCKERS	C	$100,000.00	
EDN 100	Maui	Kalama Inter	H RPL LOCKERS	C	$120,000.00	
EDN 100	Maui	Kalama Inter	I RPL LOCKERS	C	$100,000.00	
EDN 100	Maui	Iao Inter	J&P1 ADD F/A FLASH	C	$50,000.00	
EDN 100	Maui	Kekaulike High	T PNT EXT	C	$60,000.00	
EDN 100	Maui	Lahaina Inter	CAMPUS RPL SIDEWALKS	C	$170,000.00	
EDN 100	Maui	Kula Elem	B-PLYFD RPL STEPS	C	$150,000.00	
EDN 100	Maui	Iao Inter	H RPL CEILING TILES	C	$80,000.00	
EDN 100	Maui	Iao Inter	G RENOVATE	C	$1,040,000.00	
EDN 100	Maui	Kekaulike High	02 REPAVE	C	$1,440,000.00	
EDN 100	Maui	Kekaulike High	06 REPAVE	C	$1,640,000.00	
EDN 100	Maui	Kahului Elem	L REROOF	C	$81,250.00	
EDN 100	Maui	Kualapuu Elem PCS	02 RPL BBALL GOALS	C	$70,000.00	
EDN 100	Maui	Kilohana Elem	MAUKA CAMPUS FENCE	C	$80,000.00	
EDN 100	Maui	Nahienaena Elem	E105 RPL CRPT W/ VCT	C	$30,000.00	
EDN 100	Maui	Baldwin High	Q REROOF	C	$350,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Lahainaluna High	05 RPL FENCE	C	$90,000.00	
EDN 100	Maui	Baldwin High	A RENO DRESSING RMS	C	$190,000.00	
EDN 100	Maui	Molokai High	H&P107 ADD SEC SCRNS	C	$80,000.00	
EDN 100	Maui	Kekaulike High	08 RPL FIRELANE PVMT	C	$30,000.00	
EDN 100	Maui	Lahainaluna High	O RPL CEILING	C	$60,000.00	
EDN 100	Maui	Pukalani Elem	P2202 REROOF P2	C	$68,750.00	
EDN 100	Maui	Lokelani Inter	P11 ADD SEC SCREEN	C	$50,000.00	
EDN 100	Maui	Lokelani Inter	P2154 SEC SCREEN P10	C	$50,000.00	
EDN 100	Maui	Lokelani Inter	P2145 SEC SCREEN P1	C	$50,000.00	
EDN 100	Maui	Lokelani Inter	P2161 SEC SCREEN P7	C	$50,000.00	
EDN 100	Maui	Lokelani Inter	P2152 SEC SCREEN P8	C	$50,000.00	
EDN 100	Maui	Lokelani Inter	P2153 SEC SCREEN P9	C	$50,000.00	
EDN 100	Maui	Lokelani Inter	P2149 SEC SCREEN P5	C	$50,000.00	
EDN 100	Maui	Lokelani Inter	P2148 SEC SCREEN P4	C	$50,000.00	
EDN 100	Maui	Kamehameha III Elem	C RPL CEILING	C	$150,000.00	
EDN 100	Maui	Community School - Maui	PKLOT ADD SPEED HUMP	C	$30,000.00	
EDN 100	Maui	Kahului Elem	K REROOF & CA RPRS	C	$600,000.00	
EDN 100	Maui	Iao Inter	05 REPAVE	C	$340,000.00	
EDN 100	Maui	Baldwin High	A RENO RESTROOMS	C	$262,500.00	
EDN 100	Maui	Baldwin High	C RENO RESTROOM	C	$187,500.00	
EDN 100	Maui	Baldwin High	D RENO RESTROOMS	C	$187,500.00	
EDN 100	Maui	Baldwin High	G RENO RESTROOM	C	$112,500.00	
EDN 100	Maui	Baldwin High	R RENO RESTROOMS	C	$262,500.00	
EDN 100	Maui	Baldwin High	S RENO RESTROOMS	C	$212,500.00	
EDN 100	Maui	Baldwin High	T RENO RESTROOM	C	$87,500.00	
EDN 100	Maui	Pukalani Elem	DRAIN OUTLET RENOVATE	C	$500,000.00	
EDN 100	Maui	Lahainaluna High	Z RPL DOORS	C	$180,000.00	
EDN 100	Maui	Kekaulike High	01&02 ADD FENCE	C	$80,000.00	
EDN 100	Maui	Wailuku Elem	G RPL CARPET W/ VCT	C	$210,000.00	
EDN 100	Maui	Kualapuu Elem PCS	B ADD INSECT SCREENS	C	$80,000.00	
EDN 100	Maui	Kekaulike High	STAD RPL LT FIX	C	$1,040,000.00	
EDN 100	Maui	Baldwin High	L ADD AIR CURTAINS	C	$90,000.00	
EDN 100	Maui	Kalama Inter	K RPL GLASS DRS	C	$80,000.00	
EDN 100	Maui	Kalama Inter	WT RM REROOF & TENT	C	$190,000.00	
EDN 100	Maui	Kalama Inter	Q RPL FIRE DOORS	C	$50,000.00	
EDN 100	Maui	Kalama Inter	CAMPUS ADD FENCE	C	$80,000.00	
EDN 100	Maui	Baldwin High	CAMPUS NON-SKID	C	$1,030,000.00	
EDN 100	Maui	Baldwin High	05 RENOVATE	C	$320,000.00	
EDN 100	Maui	Lahainaluna High	STORAGE A REROOF	C	$150,000.00	
EDN 100	Maui	Haiku Elem	VAR PORT RPL RMP/STP	C	$350,000.00	
EDN 100	Maui	Haiku Elem	E RENO COUNSLR RSTRM	C	$68,750.00	
EDN 100	Maui	Wailuku Elem	G REROOF & STRUC RPR	C	$594,000.00	
EDN 100	Maui	Wailuku Elem	P2220 SEC SCREEN P9	C	$40,000.00	
EDN 100	Maui	Lahainaluna High	T PNT EXT	C	$180,000.00	
EDN 100	Maui	Lahainaluna High	S PNT EXT	C	$180,000.00	
EDN 100	Maui	Lahainaluna High	O PNT EXT PRINCP COTG	C	$60,000.00	
EDN 100	Maui	Baldwin High	VAR PORT HT ABATE	C	$310,000.00	
EDN 100	Maui	Baldwin High	VAR PORT HT ABATE 2	C	$240,000.00	
EDN 100	Maui	Lokelani Inter	G-CAFE DRAIN IMPROVE	C	$100,000.00	
EDN 100	Maui	Kamehameha III Elem	G RPL LANAI & RAMP	C	$190,000.00	
EDN 100	Maui	Kaunakakai Elem	CAMPUS RPL IRRIGATN	C	$308,000.00	
EDN 100	Maui	Lahainaluna High	L REROOF	C	$720,000.00	
EDN 100	Maui	Lahainaluna High	SFTBL FLD EXTD LITES	C	$250,000.00	
EDN 100	Maui	Maui Waena Inter	K FANS & SOLAR VENTS	C	$160,000.00	
EDN 100	Maui	Kahului Elem	01 REPAVE	C	$600,000.00	
EDN 100	Maui	Kahului Elem	CAMPUS RPL FENCE	C	$460,000.00	
EDN 100	Maui	Maui High	E EXTEND DRAIN	C	$150,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Baldwin High	RAMP & RAIL REPLACE	C	$230,000.00	
EDN 100	Maui	Baldwin High	G RENO KITCHEN	C	$380,000.00	
EDN 100	Maui	Kalama Inter	O RPL GUTTERS	C	$90,000.00	
EDN 100	Maui	Lanai High & Elem	A PNT EXT	C	$80,000.00	
EDN 100	Maui	Nahienaena Elem	P2200 PNT EXT P5	C	$30,000.00	
EDN 100	Maui	Paia Elem	A RPL H/C LIFT	C	$180,000.00	
EDN 100	Maui	Wailuku Elem	F RPL DOORS	C	$180,000.00	
EDN 100	Maui	Wailuku Elem	F RPL WINDOWS	C	$330,000.00	
EDN 100	Maui	Maui Waena Inter	K RPL H/C LIFT	C	$90,000.00	
EDN 100	Maui	Kahului Elem	K RPL DOORS	C	$250,000.00	
EDN 100	Maui	Kalama Inter	B ADD RET WALL	C	$130,000.00	
EDN 100	Maui	Kalama Inter	I104 RENO KITCHEN	C	$170,000.00	
EDN 100	Maui	Kahului Elem	B RPL WATERLINES	C	$130,000.00	
EDN 100	Maui	Kahului Elem	C RPL WATERLINES	C	$140,000.00	
EDN 100	Maui	Kahului Elem	R RPL WATERLINES	C	$160,000.00	
EDN 100	Maui	Kahului Elem	F RPL WATERLINES	C	$130,000.00	
EDN 100	Maui	Kahului Elem	I RPL WATERLINES	C	$130,000.00	
EDN 100	Maui	Kahului Elem	J RPL WATERLINES	C	$130,000.00	
EDN 100	Maui	Kahului Elem	K RPL WATERLINES	C	$200,000.00	
EDN 100	Maui	Kekaulike High	CAMPUS RPL FIRE ALARM	C	$462,000.00	
EDN 100	Maui	Kula Elem	P2099 PNT INT P6	C	$30,000.00	
EDN 100	Maui	Pomaikai Elem	C REFINISH FLOOR	C	$120,000.00	
EDN 100	Maui	Pomaikai Elem	CAMPUS RPL GATES	C	$190,000.00	
EDN 100	Maui	Makawao Elem	CAMPUS RPL FLAG POLE	C	$60,000.00	
EDN 100	Maui	Kualapuu Elem PCS	01 REPAVE	C	$620,000.00	
EDN 100	Maui	Kekaulike High	STAD RPL W/ TURF	C	$4,100,000.00	
EDN 100	Maui	Kula Elem	B RPL SEWERLINES	C	$330,000.00	
EDN 100	Maui	Kula Elem	C RPL SEWERLINES	C	$330,000.00	
EDN 100	Maui	Iao Inter	J ADD HANDRAILS	C	$30,000.00	
EDN 100	Maui	Lanai High & Elem	I RENOVATE CUST SHED	C	$700,000.00	
EDN 100	Maui	Pukalani Elem	C RPL BIBB W/ SINK	C	$70,000.00	
EDN 100	Maui	Wailuku Elem	L RPR EAVES	C	$75,000.00	
EDN 100	Maui	Waihee Elem	03 EXTEND SIDEWALK	C	$140,000.00	
EDN 100	Maui	Wailuku Elem	CAMPUS ADD GATES	C	$80,000.00	
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL EXT LTFIX	C	$100,000.00	
EDN 100	Maui	Kualapuu Elem PCS	C ADD CEILING FANS	C	$170,000.00	
EDN 100	Maui	Kualapuu Elem PCS	P2090-91 RPL RAMP P1	C	$110,000.00	
EDN 100	Maui	Kualapuu Elem PCS	P2092-93 RPL RAMP P3	C	$99,000.00	
EDN 100	Maui	Kualapuu Elem PCS	P2235 RPL RAMP P6	C	$140,000.00	
EDN 100	Maui	Lahainaluna High	W ADD STORAGE	C	$580,000.00	
EDN 100	Maui	Lahaina Inter	P2105 EXT SDWALK P3	C	$110,000.00	
EDN 100	Maui	Maunaloa Elem	A105-108 RPL CARPET	C	$210,000.00	
EDN 100	Maui	Maunaloa Elem	COTT B RPL WATERLINE	C	$90,000.00	
EDN 100	Maui	Maunaloa Elem	COTT C RPL WATERLINE	C	$90,000.00	
EDN 100	Maui	Maunaloa Elem	COTTAGES RPL SEWERLN	C	$160,000.00	
EDN 100	Maui	Molokai High	A ADMIN RPL ELEC HUB	C	$88,000.00	
EDN 100	Maui	Molokai High	H RENO INT	C	$140,000.00	
EDN 100	Maui	Nahienaena Elem	P2199 REROOF P4	C	$81,250.00	
EDN 100	Maui	Nahienaena Elem	P2200 REROOF P5	C	$81,250.00	
EDN 100	Maui	Maui Waena Inter	H RPL A/C	C	$480,000.00	
EDN 100	Maui	Kamalii Elem	B RPL A/C	C	$174,900.00	
EDN 100	Maui	Kamalii Elem	D RPL A/C	C	$165,000.00	
EDN 100	Maui	Kamalii Elem	E RPL A/C	C	$300,000.00	
EDN 100	Maui	Kamalii Elem	F RPL A/C	C	$187,000.00	
EDN 100	Maui	Kamehameha III Elem	VAR PORT RPL A/C	C	$60,000.00	
EDN 100	Maui	Baldwin High	T RPL SIDE/GUTT/DS	C	$120,000.00	
EDN 100	Maui	Kula Elem	A&D RPL GUTT & DNSPT	C	$120,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Waihee Elem	VAR PORT ADD INST SN	C	$80,000.00	
EDN 100	Maui	Kalama Inter	C RPL 14 DOME LT FIX	C	$80,000.00	
EDN 100	Maui	Lanai High & Elem	T REROOF & WTRPRF WL	C	$312,500.00	
EDN 100	Maui	Baldwin High	V RPL SCOREBOARDS	C	$130,000.00	
EDN 100	Maui	Baldwin High	V RPL 4 DBL DOORS	C	$190,000.00	
EDN 100	Maui	Baldwin High	Q ADD SEC SCREENS	C	$120,000.00	
EDN 100	Maui	Hana HS and ES	G REROOF	C	$590,000.00	
EDN 100	Maui	Hana HS and ES	H REROOF & RPL FACIA	C	$900,000.00	
EDN 100	Maui	Hana HS and ES	I REROOF & RPL FACIA	C	$860,000.00	
EDN 100	Maui	Hana HS and ES	A-I-H REROOF WLKWY	C	$580,000.00	
EDN 100	Maui	Hana HS and ES	E-F REROOF WLKWY	C	$460,000.00	
EDN 100	Maui	Hana HS and ES	F-G REROOF WLKWY	C	$362,500.00	
EDN 100	Maui	Haiku Elem	P2022 REROOF P2	C	$68,750.00	
EDN 100	Maui	Haiku Elem	E REROOF	C	$1,000,000.00	
EDN 100	Maui	Lanai High & Elem	O REROOF	C	$495,000.00	
EDN 100	Maui	Lanai High & Elem	Q REROOF METAL SLOPE	C	$562,500.00	
EDN 100	Maui	Kihei Elem	P2077-2078 REROOF	C	$225,000.00	
EDN 100	Maui	Lokelani Inter	P2145 REROOF P1	C	$125,000.00	
EDN 100	Maui	Lokelani Inter	P2146 REROOF P2	C	$125,000.00	
EDN 100	Maui	Lokelani Inter	P2147 REROOF P3	C	$125,000.00	
EDN 100	Maui	Lokelani Inter	P2148 REROOF P4	C	$125,000.00	
EDN 100	Maui	Lokelani Inter	P2149 REROOF P5	C	$125,000.00	
EDN 100	Maui	Lokelani Inter	P2161 REROOF P7	C	$125,000.00	
EDN 100	Maui	Lokelani Inter	P2152 REROOF P8	C	$125,000.00	
EDN 100	Maui	Lokelani Inter	P2153 REROOF P9	C	$125,000.00	
EDN 100	Maui	Lokelani Inter	P2154 REROOF P10	C	$125,000.00	
EDN 100	Maui	Kihei Elem	CAMPUS RPR/RPL SDWLK	C	$240,000.00	
EDN 100	Maui	Kihei Elem	P2065 REROOF P1	C	$68,750.00	
EDN 100	Maui	Kalama Inter	CAMPUS RPL FIRE ALARM	C	$412,500.00	
EDN 100	Maui	Makawao Elem	A ADD RAILS	C	$150,000.00	
EDN 100	Maui	Makawao Elem	A CAFE RPL FLOOR	C	$996,000.00	
EDN 100	Maui	Makawao Elem	PLYFLD REGRADE	C	$440,000.00	
EDN 100	Maui	Kamalii Elem	02 RESURFACE PLYCRT	C	$500,000.00	
EDN 100	Maui	Nahienaena Elem	PLYFLD RPL SIDEWALK	C	$130,000.00	
EDN 100	Maui	Pomaikai Elem	PLYFLD REGRADE	C	$400,000.00	
EDN 100	Maui	Pukalani Elem	A REGRADE PLYAREA	C	$280,000.00	
EDN 100	Maui	Wailuku Elem	C REROOF & RPR FACIA	C	$600,000.00	
EDN 100	Maui	Wailuku Elem	K REROOF	C	$487,500.00	
EDN 100	Maui	Wailuku Elem	L REROOF	C	$412,500.00	
EDN 100	Maui	Wailuku Elem	I REROOF	C	$487,500.00	
EDN 100	Maui	Wailuku Elem	F REROOF	C	$612,500.00	
EDN 100	Maui	Wailuku Elem	J REROOF	C	$1,320,000.00	
EDN 100	Maui	Kalama Inter	B ADD OUTLETS	C	$80,000.00	
EDN 100	Maui	Waihee Elem	VAR PORT DRAIN IMPR	C	$121,000.00	
EDN 100	Maui	Kilohana Elem	A RPR FRONT LANAI	C	$242,000.00	
EDN 100	Maui	Kula Elem	01 ADD CURB	C	$50,000.00	
EDN 100	Maui	Kaunakakai Elem	A&F RPL GUTTERS	C	$110,000.00	
EDN 100	Maui	Kaunakakai Elem	02 RESURFACE	C	$400,000.00	
EDN 100	Maui	Kaunakakai Elem	01 RESURFACE	C	$130,000.00	
EDN 100	Maui	Kilohana Elem	A REROOF/RECOAT	C	$242,000.00	
EDN 100	Maui	Kualapuu Elem PCS	C RPL WLKWY RAMP	C	$165,000.00	
EDN 100	Maui	Lahaina Inter	B REROOF	C	$600,000.00	
EDN 100	Maui	Molokai High	A WLKWY REROOF	C	$198,000.00	
EDN 100	Maui	Molokai High	N RENO SHOWERS	C	$242,000.00	
EDN 100	Maui	Molokai Middle	S&T WLKWY REROOF	C	$280,000.00	
EDN 100	Maui	Lahaina Inter	C REROOF	C	$550,000.00	
EDN 100	Maui	Molokai Middle	TB1-3 REROOF	C	$225,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Lahainaluna High	BOARDFLD RPL LIGHTS	C	$360,000.00	
EDN 100	Maui	Lahainaluna High	CAMPUS REKEY	C	$130,000.00	
EDN 100	Maui	Paia Elem	PLAYCRT RESURFACE	C	$320,000.00	
EDN 100	Maui	Makawao Elem	A VAR RM SEC SCREEN	C	$60,000.00	
EDN 100	Maui	Makawao Elem	PLYCRT RESURFACE	C	$480,000.00	
EDN 100	Maui	Makawao Elem	A KIT RPL CNTTOP	C	$260,000.00	
EDN 100	Maui	Kahului Elem	CAMPUS RPL FLAGPOLE	C	$90,000.00	
EDN 100	Maui	Maunaloa Elem	B REROOF	C	$187,000.00	
EDN 100	Maui	Maunaloa Elem	P2188 REROOF P-1	C	$58,000.00	
EDN 100	Maui	Kekaulike High	Q RPL GUTTERS	C	$110,000.00	
EDN 100	Maui	Kamehameha III Elem	G RPL AC UNIT	C	$114,000.00	
EDN 100	Maui	Kamehameha III Elem	P2056 RPL AC UNIT P2	C	$34,000.00	
EDN 100	Maui	Kamehameha III Elem	P2058 RPL AC UNIT P9	C	$34,000.00	
EDN 100	Maui	Kamehameha III Elem	P2059 RPL AC UNIT P10	C	$34,000.00	
EDN 100	Maui	Kamehameha III Elem	P2060 RPL AC UNIT P11	C	$34,000.00	
EDN 100	Maui	Kamehameha III Elem	P2061 RPL AC UNIT P14	C	$34,000.00	
EDN 100	Maui	Kamehameha III Elem	P2062 RPL AC UNIT P15	C	$34,000.00	
EDN 100	Maui	Kamehameha III Elem	P2228 RPL AC UNIT P17	C	$34,000.00	
EDN 100	Maui	Lahaina Inter	G RPL GUTTER & D/S	C	$144,000.00	
EDN 100	Maui	Molokai High	N ADD SEC SCREENS	C	$52,000.00	
EDN 100	Maui	Molokai High	O RPL CHAIR LIFT	C	$110,000.00	
EDN 100	Maui	Molokai High	H REROOF	C	$319,000.00	
EDN 100	Maui	Paia Elem	D MODIFY LOADING ZONE	C	$100,000.00	
EDN 100	Maui	Kahului Elem	J PNT EXTERIOR	C	$42,000.00	
EDN 100	Maui	Kahului Elem	A PNT EXTERIOR	C	$22,000.00	
EDN 100	Maui	Kahului Elem	K PNT EXTERIOR	C	$42,000.00	
EDN 100	Maui	Haiku Elem	P12 RPL FLOORING	C	$14,000.00	
EDN 100	Maui	Haiku Elem	P13 RPL FLOORING	C	$14,000.00	
EDN 100	Maui	Haiku Elem	P14 RPL FLOORING	C	$14,000.00	
EDN 100	Maui	Puunene School	D & G DEMOLISH	C	$200,000.00	
EDN 100	Maui	Lokelani Inter	02 RPL S. PERIMETER FENCE	C	$66,000.00	
EDN 100	Maui	Kula Elem	D RPR RETAINING WALL	C	$92,000.00	
EDN 100	Maui	Kula Elem	A REROOF WALKWAY	C	$160,000.00	
EDN 100	Maui	Kula Elem	D REROOF WALKWAY	C	$121,250.00	
EDN 100	Maui	Maunaloa Elem	P2188 RPNT EXT	C	$18,000.00	
EDN 100	Maui	Maunaloa Elem	A RPNT EXT	C	$55,000.00	
EDN 100	Maui	Maui Waena Inter	B RPL SEC SCREENS	C	$100,000.00	
EDN 100	Maui	Maunaloa Elem	01 RPL ACCESS ROAD	C	$220,000.00	
EDN 100	Maui	Kekaulike High	F RPL WALKWAY TO CAF	C	$40,000.00	
EDN 100	Maui	Kamehameha III Elem	H REROOF	C	$162,500.00	
EDN 100	Maui	Kamehameha III Elem	P8 TO P11 REROOF	C	$112,500.00	
EDN 100	Maui	Iao Inter	J RPL EXHAUST FANS	C	$60,000.00	
EDN 100	Maui	Waihee Elem	C REROOF	C	$575,000.00	
EDN 100	Maui	Waihee Elem	H REROOF	C	$350,000.00	
EDN 100	Maui	Waihee Elem	I REROOF	C	$387,500.00	
EDN 100	Maui	Waihee Elem	G REROOF	C	$425,000.00	
EDN 100	Maui	Kahului Elem	P1 REROOF	C	$31,250.00	
EDN 100	Maui	Makawao Elem	A CONVERT BATHROOM	C	$18,750.00	
EDN 100	Maui	Makawao Elem	A RENO BATH STALL	C	$31,250.00	
EDN 100	Maui	Molokai High	F RPL CHAIR LIFT	C	$100,000.00	
EDN 100	Maui	Lokelani Inter	G RPL GUTTERS & D/S	C	$140,000.00	
EDN 100	Maui	Community School - Maui	DEMOLISH BUILDINGS	C	$110,000.00	
EDN 100	Maui	Lahaina Inter	P2106 RPL FLOORING	C	$16,000.00	
EDN 100	Maui	Lahaina Inter	P2107 RPL FLOORING	C	$16,000.00	
EDN 100	Maui	Lahaina Inter	P2108 RPL FLOORING	C	$16,000.00	
EDN 100	Maui	Lahaina Inter	02 RESURFACE BBALL COURT	C	$750,000.00	
EDN 100	Maui	Kamehameha III Elem	D RPL SIDEWALK	C	$60,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Wailuku Elem	RPR COVERED WALKWAYS	C	$400,000.00	
EDN 100	Maui	Iao Inter	H RPL CARPET	C	$30,000.00	
EDN 100	Maui	Iao Inter	J INSTALL SEC DOORS	C	$40,000.00	
EDN 100	Maui	Maui High	L RPL CAB & CTRS	C	$72,000.00	
EDN 100	Statewide	Various	CAMPUS INSTALL MH	C	$660,000.00	
EDN 100	Maui	Haiku Elem	01 INSTALL GATES	C	$70,000.00	
EDN 100	Maui	Maui High	06 RPL LIGHTS	C	$160,000.00	
EDN 100	Maui	Kihei Elem	E REROOF	C	$540,000.00	
EDN 100	Maui	Kihei Elem	P2065 LVL & REFLOOR	C	$126,000.00	
EDN 100	Maui	Maui Waena Inter	I RPL AC	C	$336,000.00	
EDN 100	Maui	Maui Waena Inter	I ENCL SASA OFFICE	C	$30,000.00	
EDN 100	Maui	Lokelani Inter	E RPL AC	C	$252,000.00	
EDN 100	Maui	Kahului Elem	K RPL MOP SHACK RM	C	$120,000.00	
EDN 100	Maui	Makawao Elem	CAFE RPL CHILL BOX	C	$382,000.00	
EDN 100	Maui	Maui High	C REPLACE A/C	C	$700,000.00	
EDN 100	Maui	Maui High	J REPLACE A/C	C	$318,000.00	
EDN 100	Maui	Lokelani Inter	H RENO BATHROOMS	C	$396,250.00	
EDN 100	Maui	Community School - Maui	A RPL AC	C	$52,000.00	
EDN 100	Maui	Baldwin High	R REPLACE A/C	C	$600,000.00	
EDN 100	Maui	Baldwin High	J RENO BATHROOMS	C	$251,250.00	
EDN 100	Maui	Kalama Inter	K RPL AC	C	$372,000.00	
EDN 100	Maui	Waihee Elem	B REPLACE A/C	C	$462,000.00	
EDN 100	Maui	Kekaulike High	H RPL AC	C	$40,000.00	
EDN 100	Maui	Lahainaluna High	K RPL AC	C	$154,000.00	
EDN 100	Maui	Kekaulike High	C RELO FAN SWITCHES	C	$36,000.00	
EDN 100	Maui	Paia Elem	H REPNT COTTAGE EXT	C	$74,000.00	
EDN 100	Maui	Paia Elem	F REROOF	C	$18,750.00	
EDN 100	Maui	Paia Elem	A RPR INT STAIRS	C	$32,000.00	
EDN 100	Maui	Kula Elem	CAMPUS REPAVE COURT	C	$108,000.00	
EDN 100	Maui	Puunene School	B RPL STAIRS	C	$36,000.00	
EDN 100	Maui	Lahainaluna High	K REROOF & CARP RPRS	C	$480,000.00	
EDN 100	Maui	Kaunakakai Elem	A RPNT INT	C	$100,000.00	
EDN 100	Maui	Kaunakakai Elem	B RPNT INT	C	$100,000.00	
EDN 100	Maui	Kaunakakai Elem	C RPNT INT	C	$100,000.00	
EDN 100	Maui	Kaunakakai Elem	D INSTL GUTTERS&D/S	C	$78,000.00	
EDN 100	Maui	Kaunakakai Elem	F RPNT EXT	C	$56,000.00	
EDN 100	Maui	Kaunakakai Elem	G RPNT EXT	C	$88,000.00	
EDN 100	Maui	Kaunakakai Elem	H RPNT EXT	C	$78,000.00	
EDN 100	Maui	Kaunakakai Elem	I RPNT INT	C	$120,000.00	
EDN 100	Maui	Kilohana Elem	H ADD CEIL FANS	C	$56,000.00	
EDN 100	Maui	Molokai Middle	S RPL FASCIA	C	$64,000.00	
EDN 100	Maui	Molokai Middle	T RPL FASCIA	C	$72,000.00	
EDN 100	Maui	Molokai Middle	V RPL B/G RRM LIGHTS	C	$16,250.00	
EDN 100	Maui	Molokai Middle	S RENO BATHROOMS	C	$357,500.00	
EDN 100	Maui	Molokai Middle	V&T DRNG IMPROVEMENT	C	$74,000.00	
EDN 100	Maui	Lanai High & Elem	N REROOF	C	$510,000.00	
EDN 100	Maui	Lanai High & Elem	G REROOF	C	$358,600.00	
EDN 100	Maui	Lanai High & Elem	L/T DRAINAGE IMPROV	C	$44,000.00	
EDN 100	Maui	Lanai High & Elem	C ELEC UPGRADE	C	$228,000.00	
EDN 100	Maui	Nahienaena Elem	G RETILE BOYS RR	C	$37,500.00	
EDN 100	Maui	Lahainaluna High	B TO BRIDGE REPAVE	C	$700,000.00	
EDN 100	Maui	Kekaulike High	B REROOF	C	$600,000.00	
EDN 100	Maui	Haiku Elem	B RPL DOORS/ADD SCRN	C	$186,000.00	
EDN 100	Maui	Hana HS and ES	CAMPUS RPL F/A SYS	C	$1,896,000.00	
EDN 100	Maui	Kekaulike High	A REROOF	C	$600,000.00	
EDN 100	Maui	Kekaulike High	F REROOF	C	$664,000.00	
EDN 100	Maui	Lahainaluna High	S RETILE	C	$95,700.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Lahainaluna High	SHED REROOF	C	$47,500.00	
EDN 100	Maui	Puunene School	A BUILDING RENOVATION	C	$524,000.00	
EDN 100	Maui	Puunene School	B BUILDING RENOVATION	C	$106,000.00	
EDN 100	Maui	Kamehameha III Elem	PLAYGROUND RESURFACE	C	$268,000.00	
EDN 100	Maui	Kualapuu Elem PCS	RPL SEWER PUMPS	C	$100,000.00	
EDN 100	Maui	Lahaina Inter	RESURFACE COURT	C	$800,000.00	
EDN 100	Maui	Kekaulike High	CAMPUS ADD CONC PADS	C	$24,000.00	
EDN 100	Maui	Iao Inter	E ADD PARTITION & DOOR	C	$112,000.00	
EDN 100	Maui	Iao Inter	G RPL LOCKERS	C	$126,000.00	
EDN 100	Maui	Iao Inter	C RENOVATE ROOM	C	$548,000.00	
EDN 100	Maui	Waihee Elem	CAMPUS RELO FENCE	C	$58,000.00	
EDN 100	Maui	Haiku Elem	B RPL CHILL BOX	C	$382,000.00	
EDN 100	Maui	Baldwin High	C REROOF	C	$1,863,750.00	
EDN 100	Maui	Baldwin High	D & B REROOF	C	$2,100,000.00	
EDN 100	Maui	Baldwin High	G RPL WINDOWS	C	$104,000.00	
EDN 100	Maui	Baldwin High	A RPL STAGE EFFECTS SYSTEM	C	$768,000.00	
EDN 100	Maui	Baldwin High	V RPL FENCE	C	$114,000.00	
EDN 100	Maui	Baldwin High	I RPL PATH	C	$44,000.00	
EDN 100	Maui	Baldwin High	H RPL ACOUSTIC TILES	C	$108,000.00	
EDN 100	Maui	Baldwin High	QUAD UPGRADE IRR	C	$150,000.00	
EDN 100	Maui	Kamehameha III Elem	A RPL A/C	C	$456,000.00	
EDN 100	Maui	Kamehameha III Elem	B RPL A/C	C	$456,000.00	
EDN 100	Maui	Kamehameha III Elem	D RPL A/C	C	$456,000.00	
EDN 100	Maui	Kamehameha III Elem	E RPL A/C	C	$456,000.00	
EDN 100	Maui	Paia Elem	RESTRIPE PKG/BUS LOT	C	$22,000.00	
EDN 100	Maui	Nahienaena Elem	B RENO LIBARARY	C	$528,000.00	
EDN 100	Maui	Haiku Elem	C INS SEC SCRNS	C	$110,000.00	
EDN 100	Maui	Haiku Elem	E INS SEC SCRNS	C	$84,000.00	
EDN 100	Maui	Haiku Elem	B REROOF	C	$347,500.00	
EDN 100	Maui	Hana HS and ES	A/B REROOF/RPR WLKY	C	$220,000.00	
EDN 100	Maui	Hana HS and ES	D RPL FREEZER CHILL	C	$456,000.00	
EDN 100	Maui	Kahului Elem	K RPL KIT CAB, CTRS & SERV WIN	C	$366,000.00	
EDN 100	Maui	Kihei Elem	01 RESURFACE	C	$470,000.00	
EDN 100	Maui	Kihei Elem	02 RESURFACE	C	$270,000.00	
EDN 100	Maui	Lahaina Inter	VAR PORT RPL RAMP	C	$256,000.00	
EDN 100	Maui	Lahainaluna High	B RPL FLOORING	C	$382,000.00	
EDN 100	Maui	Lahainaluna High	X REROOF	C	$375,000.00	
EDN 100	Maui	Lahainaluna High	I REROOF	C	$345,000.00	
EDN 100	Maui	Lanai High & Elem	C RPL DRIVEWAY	C	$66,000.00	
EDN 100	Maui	Lokelani Inter	H RPL WINDOWS	C	$128,000.00	
EDN 100	Maui	Molokai High	P5/P6 RPNT	C	$23,100.00	
EDN 100	Maui	Molokai High	P7/P8 RPNT	C	$26,400.00	
EDN 100	Maui	Molokai High	TB 4/5 REROOF	C	$73,750.00	
EDN 100	Maui	Molokai High	P112-114 REROOF/GTRS	C	$38,500.00	
EDN 100	Maui	Molokai High	F RPL DOORS & SDNG	C	$160,000.00	
EDN 100	Maui	Molokai High	B RPNT EXT	C	$92,000.00	
EDN 100	Maui	Pomaikai Elem	C PNT EXT	C	$76,000.00	
EDN 100	Maui	Pomaikai Elem	A PNT EXT	C	$88,000.00	
EDN 100	Maui	Pomaikai Elem	E PNT EXT	C	$162,000.00	
EDN 100	Maui	Pomaikai Elem	D PNT EXT	C	$142,000.00	
EDN 100	Maui	Pomaikai Elem	B PNT EXT	C	$160,000.00	
EDN 100	Maui	Puunene School	F BULDING RENO	C	$130,000.00	
EDN 100	Maui	Wailuku Elem	P2214 ADD SEC SCRN	C	$20,900.00	
EDN 100	Maui	Wailuku Elem	G PNT INT	C	$110,000.00	
EDN 100	Maui	Wailuku Elem	L ELEC UPGRADE	C	$100,000.00	
EDN 100	Maui	Wailuku Elem	K ELEC UPGRADE	C	$100,000.00	
EDN 100	Maui	Baldwin High	V RPR BLEACHERS	C	$72,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Kamalii Elem	C REROOF LWR	C	$320,000.00	
EDN 100	Maui	Iao Inter	G RPL HEAT EXCH	C	$114,000.00	
EDN 100	Maui	Lihikai Elem	B RPNT INT	C	$50,000.00	
EDN 100	Maui	Baldwin High	V REROOF	C	$2,011,250.00	
EDN 100	Maui	Kahului Elem	K RPL LIFT	C	$166,000.00	
EDN 100	Maui	Baldwin High	P1-P5 EROSION RPR	C	$238,000.00	
EDN 100	Maui	Baldwin High	L, S & T ELEC UPGRADE	C	$272,000.00	
EDN 100	Maui	Kamehameha III Elem	H RPR WALK IN UNITS	C	$100,000.00	
EDN 100	Maui	Makawao Elem	CAFE ELEC UPGRADE	C	$80,000.00	
EDN 100	Maui	Nahienaena Elem	E RPL FLOORING	C	$34,000.00	
EDN 100	Maui	Kilohana Elem	CAMPUS RPL FIREALARM	C	$1,100,000.00	
EDN 100	Maui	Lokelani Inter	CAFE RPL WALK IN FREEZER	C	$246,000.00	
EDN 100	Maui	Kekaulike High	I REROOF	C	$900,000.00	
EDN 100	Maui	Kekaulike High	K REROOF	C	$1,225,000.00	
EDN 100	Maui	Kekaulike High	S REROOF	C	$906,250.00	
EDN 100	Maui	Kekaulike High	T REROOF	C	$400,000.00	
EDN 100	Maui	Kekaulike High	V REROOF	C	$1,200,000.00	
EDN 100	Maui	Kekaulike High	X REROOF	C	$381,250.00	
EDN 100	Maui	Kekaulike High	H REROOF	C	$1,431,250.00	
EDN 100	Maui	Maui High	K RPL BOILER	C	$290,000.00	
EDN 100	Maui	Hana HS and ES	D REROOF	C	$275,000.00	
EDN 100	Maui	Puunene School	A REFINISH FLOORS	C	$770,000.00	
EDN 100	Maui	Kekaulike High	B RPL A/C	C	$540,000.00	
EDN 100	Maui	Kamalii Elem	A RPL CARPET	C	$186,000.00	
EDN 100	Maui	Kamalii Elem	D RPL CARPET	C	$210,000.00	
EDN 100	Maui	Kamalii Elem	E RPL CARPET	C	$190,000.00	
EDN 100	Maui	Kamalii Elem	F RPL CARPET	C	$60,000.00	
EDN 100	Maui	Lokelani Inter	G RENOVATE RESTROOMS	C	$487,500.00	
EDN 100	Maui	Lokelani Inter	E RENOVATE RESTROOMS	C	$318,750.00	
EDN 100	Maui	Waihee Elem	H,I,J ADD OUTLETS	C	$110,000.00	
EDN 100	Maui	Paia Elem	COURT RENOVATE	C	$600,000.00	
EDN 100	Maui	Kahului Elem	01 ADD FENCE & 2 GATES	C	$64,000.00	
EDN 100	Maui	Hana HS and ES	K GYM RPR/RPL 4 DOOR	C	$330,000.00	
EDN 100	Maui	Hana HS and ES	C REROOF	C	$417,500.00	
EDN 100	Maui	Hana HS and ES	E REROOF	C	$572,500.00	
EDN 100	Maui	Hana HS and ES	K GYM RPL LOUVERS	C	$354,000.00	
EDN 100	Maui	Hana HS and ES	K GYM INSTALL FANS	C	$164,000.00	
EDN 100	Maui	Kula Elem	A REROOF	C	$610,000.00	
EDN 100	Maui	Kula Elem	RPR CLMN CRACKS	C	$558,000.00	
EDN 100	Maui	Makawao Elem	PORT ELE UPGRADE	C	$738,000.00	
EDN 100	Maui	Makawao Elem	A RPL GRN WINDOWS	C	$274,000.00	
EDN 100	Maui	Makawao Elem	INSTALL CEILING FANS	C	$520,000.00	
EDN 100	Maui	Maui High	SRV RD RPL FENCE	C	$164,000.00	
EDN 100	Maui	Maui High	B RENO BATHROOMS	C	$335,000.00	
EDN 100	Maui	Lahainaluna High	RPL FIRE ALARM SYS	C	$3,075,000.00	
EDN 100	Maui	Kihei Elem	P2 REROOF	C	$91,250.00	
EDN 100	Maui	Maui Waena Inter	RPL IRR SYS & FIELD	C	$2,618,400.00	
EDN 100	Maui	Kalama Inter	QUAD INSTL LIGHT	C	$86,000.00	
EDN 100	Maui	Kahului Elem	CAMPUS EXT LIGHTING	C	$440,000.00	
EDN 100	Maui	Kalama Inter	B RPL CRTN&LGT&PANEL	C	$200,000.00	
EDN 100	Maui	Kalama Inter	O INSTL CABINETS	C	$164,000.00	
EDN 100	Maui	Kalama Inter	MAKANI RD RPL LT POL	C	$80,000.00	
EDN 100	Maui	Maunaloa Elem	A RPL SIDING	C	$496,000.00	
EDN 100	Maui	Maui Waena Inter	A PNT EXT	C	$174,000.00	
EDN 100	Maui	Maui Waena Inter	K PNT EXT	C	$318,000.00	
EDN 100	Maui	Maui Waena Inter	B PNT EXT	C	$414,000.00	
EDN 100	Maui	Lokelani Inter	I RENO BATHROOMS	C	$750,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Maui	Kaunakakai Elem	G INSTL CEILING FAN	C	$160,000.00	
EDN 100	Maui	Kaunakakai Elem	B PNT EXTERIOR	C	$188,000.00	
EDN 100	Maui	Kilohana Elem	A RPR/RPL SERV WINDOW	C	$90,000.00	
EDN 100	Maui	Kilohana Elem	H RPL FLOORING	C	$274,000.00	
EDN 100	Maui	Lahainaluna High	T RENO DORM ROOMS	C	$936,000.00	
EDN 100	Maui	Molokai High	C RPL WATER LINE	C	$126,000.00	
EDN 100	Maui	Molokai High	03 RESRF PRKG	C	$280,000.00	
EDN 100	Maui	Nahienaena Elem	P2 OFFICE RENO	C	$204,000.00	
EDN 100	Maui	Nahienaena Elem	P8 REFLOOR	C	$66,000.00	
EDN 100	Maui	Kula Elem	P1 INSTL SEC SCRN	C	$40,000.00	
EDN 100	Maui	Kula Elem	P-3 INSTL SECR SCRN	C	$40,000.00	
EDN 100	Maui	Maui High	Q RPL ACS WALL TILES	C	$160,000.00	
EDN 100	Maui	Molokai High	H RPLC FENCE	C	$30,000.00	
EDN 100	Maui	Kalama Inter	O INSTL SEC SCREENS	C	$80,000.00	
EDN 100	Maui	Maui High	05 RPLC TENS CRT FNC	C	$250,000.00	
EDN 100	Maui	Molokai High	A RPL ELEC COND/FIXT	C	$10,000.00	
EDN 100	Maui	Maui Waena Inter	B, C, D, E, G FIRE DOORS	C	$102,000.00	
EDN 100	Maui	Kekaulike High	O REROOF W/ GUTTER & DOWNSPOUTS	C	$1,400,000.00	
EDN 100	Maui	Lahainaluna High	J REROOF	C	$1,780,000.00	
EDN 100	Maui	Makawao Elem	A REPLACE CARPET	C	$220,000.00	
EDN 100	Maui	Lihikai Elem	01 RESURFACE & STRIPE	C	$800,000.00	
EDN 100	Maui	Iao Inter	A PAINT EXTERIOR	C	$400,000.00	
EDN 100	Maui	Kekaulike High	10 RESURFACE TENNIS COURTS	C	$530,000.00	
EDN 100	Maui	Kekaulike High	10 RESURFACE BASKETBALL COURTS	C	$632,000.00	
EDN 100	Maui	Kekaulike High	A WALKWAY ADD GUTTERS	C	$90,000.00	
EDN 100	Maui	Kaunakakai Elem	A PAINT EXTERIOR	C	$173,000.00	
EDN 100	Maui	Lanai High & Elem	Q RPL GYM FLOORING	C	$530,000.00	
EDN 100	Maui	Lanai High & Elem	E REPLACE SINKS	C	$56,000.00	
EDN 100	Maui	Lahainaluna High	P-16 & P-17 REPAIR DECK	C	$114,000.00	
EDN 100	Maui	Lahainaluna High	P-5 TO P-10 REPAIR DECK	C	$246,000.00	
EDN 100	Maui	Lahainaluna High	Y REPLACE B-BALL HOOPS	C	$304,000.00	
EDN 100	Maui	Lahainaluna High	B REPLACE FLOORING	C	$418,000.00	
EDN 100	Maui	Kalama Inter	Q CLSRM SCIENCE CONVERSION	C	$210,000.00	
EDN 100	Maui	Kalama Inter	Q REPAIR SEPTIC TANKS	C	$300,000.00	
EDN 100	Maui	Baldwin High	J RENO SCIENCE RM J21	C	$260,000.00	
EDN 100	Maui	Maui High	M ELECTRICAL UPGRADE	C	$36,000.00	
EDN 100	Maui	Maui High	D ELECTRICAL UPGRADE	C	$49,000.00	
EDN 100	Maui	Lahainaluna High	M REPLACE WORKSHOP FURNITURE	C	$60,000.00	
EDN 100	Maui	Maui High	06 RE-STRIPE STUDENT PARKING	C	$150,000.00	
EDN 100	Maui	Maui High	CAMPUS REPLACE SIDEWALKS	C	$265,000.00	
EDN 100	Maui	Puu Kukui Elem	D RPL PLAYCOURT FENCE	C	$28,000.00	
EDN 100	Maui	Maui High	04 RPL DUGOUT FENCE	C	$42,000.00	
EDN 100	Maui	Lihikai Elem	P20, P21, & P22 RPL GUTTERS	C	$25,000.00	
EDN 100	Maui	Kahului Elem	J RPL GUTTERS	C	$45,000.00	
EDN 100	Maui	Lanai High & Elem	VAR BLD GUTTER RPL	C	$43,000.00	
EDN 100	Maui	Maui High	P-25 REROOF	C	$75,000.00	
EDN 100	Maui	Maui High	P-27 REROOF	C	$75,000.00	
EDN 100	Maui	Kalama Inter	ADD GATE TO FENCING BETWEEN B & FIELD	C	$40,000.00	
EDN 100	Maui	Haiku Elem	VAR SIDEWALK RPL	C	$50,000.00	
EDN 100	Maui	Haiku Elem	P-6 & P-7 RPL SIDING	C	$54,000.00	
EDN 100	Maui	Haiku Elem	E RPL CARPET	C	$25,000.00	
EDN 100	Maui	Lahainaluna High	P-1 REROOF	C	$84,000.00	
EDN 100	Kauai	Kauai High	C CEILING FANS	C	$178,000.00	
EDN 100	Kauai	Waimea Canyon Middle	CAMPUS RPL H2O LINE	C	$534,000.00	
EDN 100	Kauai	Kekaha Elem	B RPL STAGE CURTAIN	C	$108,000.00	
EDN 100	Kauai	Kapaa High	H RPL ACOUSTIC TILES	C	$54,000.00	
EDN 100	Kauai	Kaumualii Elem	D & G REPLACE GUTTERS	C	$90,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Kauai	Kaumualii Elem	D & G REPLACE GUTTERS	C	$90,000.00	
EDN 100	Kauai	Kaumualii Elem	B REPAINT EXTERIOR	C	$50,000.00	
EDN 100	Kauai	Kaumualii Elem	C REPAINT EXTERIOR	C	$70,000.00	
EDN 100	Kauai	Waimea High	K CEILING AND SOLAR FANS	C	$220,000.00	
EDN 100	Kauai	Kauai High	YY INT/EXT REPAIRS	C	$418,000.00	
EDN 100	Kauai	Kauai High	J CONV SHWR TO STR	C	$48,000.00	
EDN 100	Kauai	Waimea Canyon Middle	E CEILING FANS	C	$20,000.00	
EDN 100	Kauai	Wilcox Elem	M RPL TOILET PRTN	C	$70,000.00	
EDN 100	Kauai	Kapaa Middle	J RPL LOCKERS	C	$71,500.00	
EDN 100	Kauai	Waimea High	W CEILING AND SOLAR FANS	C	$108,000.00	
EDN 100	Kauai	Wilcox Elem	B Reroof	C	$220,000.00	
EDN 100	Kauai	Kapaa Elem	A3 RENOV INTERIOR	C	$190,000.00	
EDN 100	Kauai	Kapaa Elem	A7-A8 RENOV INTERIOR	C	$146,000.00	
EDN 100	Kauai	Kauai High	J UPGRADE ELECTRICAL	C	$120,000.00	
EDN 100	Kauai	Waimea Canyon Middle	INS EXT FIELD LIGHTS	C	$108,000.00	
EDN 100	Kauai	Kalaheo Elem	M RECON KITCHEN FLR	C	$512,000.00	
EDN 100	Kauai	Kauai High	P4079 CEILING FANS	C	$14,000.00	
EDN 100	Kauai	Kauai High	P4080 EXHAUST AND CEILING FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	P4046 CEILING FANS	C	$14,000.00	
EDN 100	Kauai	Kauai High	P4087 EXHAUST AND CEILING FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	P4095 EXHAUST AND CEILING FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	P4096 EXHAUST AND CEILING FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	P4017 EXHAUST AND CEILING FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	P4016 EXHAUST AND CEILING FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	P4024 EXHAUST AND CEILING FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	P4023 CEILING FANS	C	$14,000.00	
EDN 100	Kauai	Kauai High	P4022 EXHAUST AND CEILING FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	R-1 INSTL CEILING FANS, R-2 INSTL EXHAUST FANS	C	$56,000.00	
EDN 100	Kauai	Kauai High	S CEILING FANS	C	$94,000.00	
EDN 100	Kauai	Kauai High	Z CEILING FANS	C	$50,000.00	
EDN 100	Kauai	Kapaa Elem	J CLRM WALL CABINETS	C	$36,000.00	
EDN 100	Kauai	Kauai High	A-1ST FLR EXHAUST AND CEILING FANS	C	$184,000.00	
EDN 100	Kauai	Kauai High	A-2ND FLR EXHAUST AND CEILING FANS	C	$184,000.00	
EDN 100	Kauai	Kauai High	L-2ND FLR CEILING FAN	C	$40,000.00	
EDN 100	Kauai	Kauai High	G28 ADD CIRCUITS	C	$20,000.00	
EDN 100	Kauai	Kauai High	H32 CEILING FANS	C	$14,000.00	
EDN 100	Kauai	Kauai High	J RPL ACOUSTIC TILES	C	$66,000.00	
EDN 100	Kauai	Wilcox Elem	C DRAIN SYSTEM	C	$270,000.00	
EDN 100	Kauai	Wilcox Elem	B DRAIN SYSTEM	C	$192,000.00	
EDN 100	Kauai	Wilcox Elem	A DRAINAGE IMPROVEMENT	C	$192,000.00	
EDN 100	Kauai	Wilcox Elem	D DRAIN SYSTEM	C	$80,000.00	
EDN 100	Kauai	Wilcox Elem	E DRAIN SYSTEM	C	$72,000.00	
EDN 100	Kauai	Kamakahelei Middle	B Reroof	C	$508,750.00	
EDN 100	Kauai	Kamakahelei Middle	C Reroof	C	$480,000.00	
EDN 100	Kauai	Kamakahelei Middle	D Reroof	C	$340,000.00	
EDN 100	Kauai	Kamakahelei Middle	E Reroof	C	$340,000.00	
EDN 100	Kauai	Kamakahelei Middle	F Reroof	C	$628,750.00	
EDN 100	Kauai	Kamakahelei Middle	G Reroof	C	$558,750.00	
EDN 100	Kauai	Kamakahelei Middle	H Reroof	C	$536,250.00	
EDN 100	Kauai	Kamakahelei Middle	I Reroof	C	$558,750.00	
EDN 100	Kauai	Kamakahelei Middle	J Reroof	C	$318,750.00	
EDN 100	Kauai	Kamakahelei Middle	K Reroof	C	$31,250.00	
EDN 100	Kauai	Kauai High	K REROOF	C	$206,250.00	
EDN 100	Kauai	Kauai High	Q RECARPET	C	$112,000.00	
EDN 100	Kauai	Kauai High	R RPL CEILING TILES	C	$10,000.00	
EDN 100	Kauai	Kauai High	S RPL CEILING TILES	C	$46,000.00	
EDN 100	Kauai	Wilcox Elem	J-K REGRADE GRNDS	C	$184,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Kauai	Kapaa Middle	CVRD WW-MILDEW WASH	C	$70,000.00	
EDN 100	Kauai	Kapaa High	INSTL CIRCUIT PANEL	C	$6,000.00	
EDN 100	Kauai	Waimea Canyon Middle	Campus Sprinkler System	C	$760,000.00	
EDN 100	Kauai	Kauai High	J REPAINT INTERIOR	C	$204,000.00	
EDN 100	Kauai	Kapaa Middle	REPROG F/A ADD CVRS	C	$112,000.00	
EDN 100	Kauai	Kapaa Middle	PLAYCOURT RPL FENCE	C	$62,700.00	
EDN 100	Kauai	Kilauea Elem	REPAVE DRIVEWAY	C	$1,138,000.00	
EDN 100	Kauai	Waimea High	N Replace Louvers	C	$198,000.00	
EDN 100	Kauai	Kauai High	L Lockerroom Replace Shower Poles	C	$55,000.00	
EDN 100	Kauai	Kauai High	L Replace Metal Double Doors	C	$18,000.00	
EDN 100	Kauai	Kauai High	YY Replace Boys and Girls Restroom and Shower Ceramic Tile Floors &Wainsco	C	$62,500.00	
EDN 100	Kauai	Kauai High	M Replace Acoustical Tiles	C	$240,000.00	
EDN 100	Kauai	Kauai High	U Replace Suspended Ceiling	C	$254,000.00	
EDN 100	Kauai	Kaumualii Elem	Bus Covered Walkway Replace Gutters	C	$200,000.00	
EDN 100	Kauai	Kaumualii Elem	P1-P4 Remove Carpet and Replace With VCT	C	$96,000.00	
EDN 100	Kauai	Kaumualii Elem	H Reroof	C	$207,500.00	
EDN 100	Kauai	Kaumualii Elem	G Reroof, including Gutters	C	$251,250.00	
EDN 100	Kauai	Koloa Elem	C, J, D Drainage Improvements	C	$110,000.00	
EDN 100	Kauai	Koloa Elem	Repair Parking Lot 02	C	$216,000.00	
EDN 100	Kauai	Kapaa Middle	I Replace Windows	C	$612,000.00	
EDN 100	Kauai	Kapaa Middle	H Replace Windows	C	$588,000.00	
EDN 100	Kauai	Kapaa Middle	G Replace Windows	C	$138,000.00	
EDN 100	Kauai	Kapaa Middle	E Replace Windows	C	$172,000.00	
EDN 100	Kauai	Kapaa High	Campus Waterline Replacement Study	C	$100,000.00	
EDN 100	Kauai	Kilauea Elem	Bldg A Replace Waterline	C	$121,000.00	
EDN 100	Kauai	Kaumualii Elem	G Replace Roof Scuttle	C	$10,000.00	
EDN 100	Kauai	Kaumualii Elem	H Replace Roof Scuttle	C	$10,000.00	
EDN 100	Kauai	Kauai High	Playcourt 04 Install Retaining Wall	C	$216,000.00	
EDN 100	Kauai	Kapaa Middle	Regrade Playground Field	C	$624,000.00	
EDN 100	Kauai	Kapaa Elem	Replace South Perimeter Chainlink Fence along Mahelona Road	C	$190,000.00	
EDN 100	Kauai	Kalaheo Elem	B Repaint Exterior	C	$78,000.00	
EDN 100	Kauai	Kalaheo Elem	C Repaint Exterior	C	$82,000.00	
EDN 100	Kauai	Waimea Canyon Middle	M Structural Evaluation	C	$100,000.00	
EDN 100	Kauai	Wilcox Elem	Install Irrigation System Between Buildings J and K	C	$84,000.00	
EDN 100	Kauai	Wilcox Elem	G Install Ceiling Fans	C	$272,000.00	
EDN 100	Kauai	Waimea Canyon Middle	B Replace Fascia	C	$116,250.00	
EDN 100	Kauai	Wilcox Elem	Campus Replace Fire Alarm System	C	$724,000.00	
EDN 100	Kauai	Kapaa Middle	H Replace Lockers	C	$85,800.00	
EDN 100	Kauai	Kapaa Middle	I Replace Lockers	C	$85,800.00	
EDN 100	Kauai	Kapaa Middle	Campus Replace Fire Alarm	C	$385,000.00	
EDN 100	Kauai	Kapaa High	R Replace Security Screens	C	$136,000.00	
EDN 100	Kauai	Kapaa High	S Replace Security Screens	C	$220,000.00	
EDN 100	Kauai	Kapaa High	C Replace Sliding Doors w/ Walls	C	$120,000.00	
EDN 100	Kauai	Eleele Elem	B Replace Electrical Panel	C	$50,000.00	
EDN 100	Kauai	Kauai High	J Replace Waterline	C	$140,000.00	
EDN 100	Kauai	Kauai High	A Install Root Barrier	C	$50,000.00	
EDN 100	Kauai	Waimea High	I Reroof	C	$498,000.00	
EDN 100	Kauai	Waimea High	H Reroof	C	$241,250.00	
EDN 100	Kauai	OSFSS - Fmb Support District Base Yard	Construction Management Services for Kauai	C	$710,000.00	
EDN 100	Kauai	Eleele Elem	B Install Ceiling Fans and Vents	C	$260,000.00	
EDN 100	Kauai	Kauai High	C Reroof and Add Ventilators	C	$600,000.00	
EDN 100	Kauai	Kilauea Elem	Replace Fire Alarm	C	$311,300.00	
EDN 100	Kauai	Wilcox Elem	F (Library) Replace Flooring	C	$360,000.00	
EDN 100	Kauai	Eleele Elem	Resurface Basketball Court & Repl Equipment	C	$154,000.00	
EDN 100	Kauai	Kalaheo Elem	K Recarpet	C	$184,000.00	
EDN 100	Kauai	Kapaa Middle	Campus Recaulk Sidewalk Joints	C	$118,000.00	
EDN 100	Kauai	Kekaha Elem	D & F Recarpet and Retile	C	$452,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Kauai	Waimea High	Remove Trees and Repair Rock Wall	C	$140,000.00	
EDN 100	Kauai	Kekaha Elem	B Replace Termite Damaged Beams and Posts	C	$436,000.00	
EDN 100	Kauai	Kalaheo Elem	C Replace Exterior Walls	C	$64,000.00	
EDN 100	Kauai	Wilcox Elem	M Recondition Rafters and Fascia	C	$41,250.00	
EDN 100	Kauai	Wilcox Elem	H to D Reroof West Covered Wkwy	C	$576,000.00	
EDN 100	Kauai	Wilcox Elem	H to M Reroof East Covered Wkwy	C	$327,500.00	
EDN 100	Kauai	Eleele Elem	02 Resurface Parking	C	$320,000.00	
EDN 100	Kauai	Hanalei Elem	D Replace Windows	C	$160,000.00	
EDN 100	Kauai	Kalaheo Elem	M Replace Cafeteria Doors and Add Screen Doors	C	$290,000.00	
EDN 100	Kauai	Hanalei Elem	D Install Ceiling Fans	C	$68,000.00	
EDN 100	Kauai	Kilauea Elem	E Install Ceiling Fans	C	$86,000.00	
EDN 100	Kauai	Waimea High	S 1st Floor Replace Ceiling Fans	C	$72,000.00	
EDN 100	Kauai	Waimea High	T 1st Floor Replace Ceiling Fans	C	$72,000.00	
EDN 100	Kauai	Waimea High	V Replace Carpet w/Tile	C	$168,000.00	
EDN 100	Kauai	Wilcox Elem	P4074 (P10) Replace Carpet w/VCT	C	$24,000.00	
EDN 100	Kauai	Kamakahelei Middle	Campus Recaulk Sidewalk Joints	C	$118,000.00	
EDN 100	Kauai	Kamakahelei Middle	D Repair Soffit	C	$198,000.00	
EDN 100	Kauai	Kamakahelei Middle	B Repair Soffit	C	$139,700.00	
EDN 100	Kauai	Kalaheo Elem	Grounds Replace Flag Pole	C	$50,000.00	
EDN 100	Kauai	Kauai High	YY - REPLACE BLEACHERS	C	$80,000.00	
EDN 100	Kauai	Eleele Elem	C REROOF	C	$296,250.00	
EDN 100	Kauai	Eleele Elem	F REROOF AND INSTALL SOLAR VENTS	C	$308,000.00	
EDN 100	Kauai	Hanalei Elem	A-B COVERED WALKWAY REPLACE PIPE COLUMNS	C	$300,000.00	
EDN 100	Kauai	Hanalei Elem	D-A REROOF COVERED WALKWAY	C	$51,250.00	
EDN 100	Kauai	Kapaa Elem	01 COVERED PLAYCOURT REROOF	C	$138,750.00	
EDN 100	Kauai	Kauai High	V REROOF	C	$210,000.00	
EDN 100	Kauai	Kekaha Elem	BASKETBALL COURT RESURFACING	C	$240,000.00	
EDN 100	Kauai	Kekaha Elem	B REPLACE GUTTERS	C	$74,000.00	
EDN 100	Kauai	Kilauea Elem	E REPLACE WINDOWS	C	$224,000.00	
EDN 100	Kauai	Kilauea Elem	D INSTALL CEILING FANS	C	$48,000.00	
EDN 100	Kauai	Koloa Elem	C INSTALL GUTTERS/DOWNSPOUTS	C	$96,000.00	
EDN 100	Kauai	Waimea Canyon Middle	E REPLACE FASCIA	C	$116,250.00	
EDN 100	Kauai	Waimea Canyon Middle	C REPLACE FASCIA	C	$128,750.00	
EDN 100	Kauai	Waimea Canyon Middle	D REPLACE FASCIA	C	$116,250.00	
EDN 100	Kauai	Hanalei Elem	B REPLACE AIR CONDITIONING UNIT	C	$110,000.00	
EDN 100	Kauai	Kapaa High	Student Center - Replace Half Roof	C	$28,750.00	
EDN 100	Kauai	Kapaa High	C Replace Transformer	C	$30,000.00	
EDN 100	Kauai	Eleele Elem	E REROOF AND INSTALL SOLAR VENTS	C	$564,000.00	
EDN 100	Kauai	Hanalei Elem	P4006 (P3) ELECTRICAL UPGRADE	C	$96,000.00	
EDN 100	Kauai	Hanalei Elem	P4091 (P10) ELECTRICAL UPGRADE	C	$96,000.00	
EDN 100	Kauai	Hanalei Elem	P4078 (P5) ELECTRICAL UPGRADE	C	$96,000.00	
EDN 100	Kauai	Hanalei Elem	P4005 (P2) ELECTRICAL UPGRADE	C	$96,000.00	
EDN 100	Kauai	Hanalei Elem	P4004 (P1) ELECTRICAL UPGRADE	C	$96,000.00	
EDN 100	Kauai	Hanalei Elem	P4007 (P4) ELECTRICAL UPGRADE	C	$96,000.00	
EDN 100	Kauai	Kapaa Elem	A REPAINT EXTERIOR	C	$294,000.00	
EDN 100	Kauai	Kauai High	R-2 ELECTRICAL UPGRADE	C	$86,000.00	
EDN 100	Kauai	Hanalei Elem	A ELECTRICAL UPGRADE	C	$500,000.00	
EDN 100	Kauai	Kilauea Elem	D REPLACE WINDOWS	C	$184,000.00	
EDN 100	Kauai	Koloa Elem	J CEILING FANS	C	$132,000.00	
EDN 100	Kauai	Kapaa High	H REROOF	C	$225,000.00	
EDN 100	Kauai	Kauai High	L (GIRLS) RENOVATE LOCKER/SHOWER/RESTROOM	C	$1,108,000.00	
EDN 100	Kauai	Kaumualii Elem	P1 - P4 INSTALL WHITE BOARDS	C	$14,000.00	
EDN 100	Kauai	Kaumualii Elem	H TO F REROOF WALKWAY AND E REROOF JANITOR'S ROOM	C	$22,500.00	
EDN 100	Kauai	Kaumualii Elem	G TO H REROOF WALKWAY	C	$43,750.00	
EDN 100	Kauai	Kaumualii Elem	D TO G REROOF WALKWAY	C	$22,500.00	
EDN 100	Kauai	Kaumualii Elem	E REROOF WALKWAY	C	$31,250.00	
EDN 100	Kauai	Kapaa High	I REPLACE FASCIA AND GUTTER	C	$396,000.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Kauai	Kalaheo Elem	I J K REPLACE FASCIA	C	$400,000.00	
EDN 100	Kauai	Kilauea Elem	P4054 Reroof	C	$52,500.00	
EDN 100	Kauai	Kalaheo Elem	M TERMITE DAMAGE REPAIRS	C	$500,000.00	
EDN 100	Kauai	Kapaa Elem	C TO HIGH SCHOOL CAFETERIA, REPLACE COVERED WALKWAY ROOF	C	$338,750.00	
EDN 100	Kauai	Kapaa High	K DRAINAGE IMPROVEMENTS, FRONT GYM	C	$334,000.00	
EDN 100	Kauai	Kaumualii Elem	D REFURBISH ELEVATOR	C	$151,800.00	
EDN 100	Kauai	Kaumualii Elem	E REFURBISH ELEVATOR	C	$151,800.00	
EDN 100	Kauai	Kaumualii Elem	H REPLACE CHAIN LINK FENCE AND POSTS	C	$280,000.00	
EDN 100	Kauai	Waimea High	J - Reroof (Portion Only, 60% of Total)	C	$50,000.00	
EDN 100	Kauai	Kauai High	A R/R COUNTERTOPS	C	$236,000.00	
EDN 100	Kauai	Kapaa High	B NEW SIDEWALK FROM P4 TO BUILDING B	C	$84,000.00	
EDN 100	Kauai	Kapaa High	A Replace Light Fixtures (Room 22)	C	$50,000.00	
EDN 100	Kauai	Eleele Elem	P2, P3, P4, P5 INSTALL EXHAUST FANS	C	$166,000.00	
EDN 100	Kauai	Kalaheo Elem	02 REPAIR DRIVEWAY AT CAFETERIA	C	$90,200.00	
EDN 100	Kauai	Hanalei Elem	A Replace Back Porches and Steps (4 Total)	C	$150,000.00	
EDN 100	Kauai	Kamakahelei Middle	C Re-Floor Student Dining Area	C	$352,000.00	
EDN 100	Kauai	Kamakahelei Middle	B REPLACE CARPET	C	$528,000.00	
EDN 100	Kauai	Kamakahelei Middle	D REPLACE PLAYCOURT FENCING (TOP & BOTTOM)	C	$870,000.00	
EDN 100	Kauai	Kapaa High	K REPAINT EXTERIOR	C	$300,000.00	
EDN 100	Kauai	Koloa Elem	G (LIBRARY) INSTALL PERIMETER FENCE	C	$180,000.00	
EDN 100	Kauai	Kilauea Elem	P4050 (P1) REROOF	C	$60,000.00	
EDN 100	Kauai	Kilauea Elem	P4055 (P6) REROOF	C	$60,000.00	
EDN 100	Kauai	Kilauea Elem	P4056 (P7) & BUILDING D REPAIR/REPLACE RAMP	C	$120,000.00	
EDN 100	Kauai	Kilauea Elem	P4054 (P5) REPAIR/REPLACE RAMP	C	$72,000.00	
EDN 100	Kauai	Kilauea Elem	P4052 (P3) REPAIR/REPLACE RAMP	C	$72,000.00	
EDN 100	Kauai	Kilauea Elem	P4051 (P2) REPAIR/REPLACE RAMP	C	$72,000.00	
EDN 100	Kauai	Kilauea Elem	P4050 (P1) REPAIR/REPLACE RAMP	C	$72,000.00	
EDN 100	Kauai	Kilauea Elem	P4055 (P6) & P4053 (P4) REPAIR/REPLACE RAMP	C	$120,000.00	
EDN 100	Kauai	Kilauea Elem	E INSTALL ROOF INSULATION	C	$58,750.00	
EDN 100	Kauai	Waimea Canyon Middle	Q REROOF & REPLACE FASCIA	C	$528,000.00	
EDN 100	Kauai	Waimea Canyon Middle	I REPLACE FASCIA	C	$156,000.00	
EDN 100	Kauai	Kapaa Middle	C Install Netting Covered Playcourt	C	$97,900.00	
EDN 100	Kauai	Waimea High	R REROOF	C	$127,500.00	
EDN 100	Kauai	Waimea High	K REROOF MAUKA SIDE AND ENDS	C	$264,000.00	
EDN 100	Kauai	Wilcox Elem	E INSTALL CEILING FANS	C	$168,000.00	
EDN 100	Kauai	Wilcox Elem	B INSTALL CEILING FANS	C	$194,000.00	
EDN 100	Kauai	Wilcox Elem	C INSTALL CEILING FANS	C	$194,000.00	
EDN 100	Kauai	Wilcox Elem	M INSTALL CEILING FANS	C	$134,000.00	
EDN 100	Kauai	Wilcox Elem	P2 INSTALL CEILING FANS	C	$36,000.00	
EDN 100	Kauai	Wilcox Elem	P-3 INSTALL CEILING FANS	C	$36,000.00	
EDN 100	Kauai	Wilcox Elem	P-4 INSTALL CEILING FANS	C	$36,000.00	
EDN 100	Kauai	Wilcox Elem	P-5 INSTALL CEILING FANS	C	$36,000.00	
EDN 100	Kauai	Wilcox Elem	P-10 INSTALL CEILING FANS	C	$36,000.00	
EDN 100	Kauai	Wilcox Elem	P-7 INSTALL CEILING FANS	C	$36,000.00	
EDN 100	Kauai	Wilcox Elem	D INSTALL CEILING FANS	C	$124,000.00	
EDN 100	Kauai	Wilcox Elem	J INSTALL CEILING FANS	C	$168,000.00	
EDN 100	Kauai	Wilcox Elem	A INSTALL CEILING FANS	C	$194,000.00	
EDN 100	Kauai	Kapaa High	C REPLACE LIGHT FIXTURES (KITCHEN & DINING ROOM)	C	$114,000.00	
EDN 100	Kauai	Kauai High	L Locker Room (Boys) Reno Locker/Shower/Restroom	C	$1,037,500.00	
EDN 100	Kauai	Kalaheo Elem	02 Install Chain Link Fence at Playground	C	$24,000.00	
EDN 100	Kauai	Koloa Elem	D to I Reroof Covered Walkway	C	$187,500.00	
EDN 100	Kauai	Koloa Elem	H to G Reroof Covered Walkway	C	$102,500.00	
EDN 100	Kauai	Koloa Elem	H Install Ceiling Fans	C	$30,000.00	
EDN 100	Kauai	Waimea Canyon Middle	J Replace Fascia	C	$210,000.00	
EDN 100	Kauai	Waimea Canyon Middle	M Replace Fascia	C	$133,750.00	
EDN 100	Kauai	Kapaa Elem	D Reroof	C	$682,000.00	
EDN 100	Kauai	Waimea High	C Reroof	C	$347,500.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Kauai	Kekaha Elem	B Reroof	C	$726,250.00	
EDN 100	Kauai	Waimea High	N MISC REPAIRS	C	$688,000.00	
EDN 100	Kauai	Hanalei Elem	P4007 Replace Carpet with VCT (P1)	C	$34,000.00	
EDN 100	Kauai	Hanalei Elem	P4004 Replace Carpet with VCT (P4)	C	$34,000.00	
EDN 100	Kauai	Kamakahelei Middle	Campus Re-key	C	$190,000.00	
EDN 100	Kauai	Kaumualii Elem	D Refurbish Boys and Girls Restrooms	C	$180,000.00	
EDN 100	Kauai	Kaumualii Elem	E Refurbish Boys and Girls Restrooms	C	$180,000.00	
EDN 100	Kauai	Kaumualii Elem	F Refurbish Boys and Girls Restrooms	C	$180,000.00	
EDN 100	Kauai	Kaumualii Elem	G Refurbish Boys and Girls Restrooms	C	$180,000.00	
EDN 100	Kauai	Kaumualii Elem	H Refurbish Boys and Girls Restrooms	C	$180,000.00	
EDN 100	Kauai	Koloa Elem	P4006 Replace Ceiling Fans	C	$50,000.00	
EDN 100	Kauai	Koloa Elem	P4059 Replace Ceiling Fans	C	$50,000.00	
EDN 100	Kauai	Waimea Canyon Middle	Campus Replace Water Coolers	C	$188,000.00	
EDN 100	Kauai	Eleele Elem	G Replace Exhaust Vents (Solar to Electric)	C	$250,000.00	
EDN 100	Kauai	Waimea Canyon Middle	E Refurbish Boys and Grils Restrooms	C	$180,000.00	
EDN 100	Kauai	Waimea Canyon Middle	F Refurbish Boys and Girls Restrooms	C	$180,000.00	
EDN 100	Kauai	Waimea Canyon Middle	L Replace Fascia	C	$100,000.00	
EDN 100	Kauai	Kamakahelei Middle	H/I - Install Bollards and Planters (Restrict Vehicle Access)	C	$50,000.00	
EDN 100	Kauai	Kalaheo Elem	S Renovate Boys and Girls Restrooms	C	$243,750.00	
EDN 100	Kauai	Kauai High	02 Repave Playcourt	C	$630,000.00	
EDN 100	Kauai	Kalaheo Elem	S Install Fire Alarm System	C	$156,000.00	
EDN 100	Kauai	Kapaa Elem	B Reroof	C	$388,750.00	
EDN 100	Kauai	Kapaa High	L Reroof	C	$692,500.00	
EDN 100	Kauai	Kilauea Elem	North Side Campus Replace Chain Link Fence	C	$72,000.00	
EDN 100	Kauai	Kilauea Elem	South Side Campus Install Chain Link Fence (Nature Center)	C	$86,000.00	
EDN 100	Kauai	Kapaa Middle	A Replace Windows	C	$276,000.00	
EDN 100	Kauai	Kaumualii Elem	Replace Fire Alarm System	C	$700,000.00	
EDN 100	Kauai	Kapaa Elem	Termite Tent (Fumigate) Building A	C	$135,000.00	
EDN 100	Kauai	Kapaa Middle	Building B - Reroof	C	$110,000.00	
EDN 100	Kauai	Kapaa Middle	Building A - Reroof	C	$75,000.00	
EDN 100	Kauai	Wilcox Elem	Campus - Seabird Mitigation (Lights)	C	$4,000.00	
EDN 100	Kauai	Kaumualii Elem	Campus - Seabird Mitigation (Lights)	C	$21,000.00	
EDN 100	Kauai	Kauai High	Campus - Seabird Mitigation (Lights)	C	$60,000.00	
EDN 100	Kauai	Koloa Elem	Campus - Seabird Mitigation (Lights)	C	$20,000.00	
EDN 100	Kauai	Hanalei Elem	Campus - Seabird Mitigation (Lights)	C	$3,000.00	
EDN 100	Kauai	Kapaa Elem	Campus - Seabird Mitigation (Lights)	C	$15,000.00	
EDN 100	Kauai	Kapaa High	Campus - Seabird Mitigation (Lights)	C	$72,000.00	
EDN 100	Kauai	Eleele Elem	Campus - Seabird Mitigation (Lights)	C	$25,000.00	
EDN 100	Kauai	Kalaheo Elem	Campus - Seabird Mitigation (Lights)	C	$14,000.00	
EDN 100	Kauai	Kekaha Elem	Campus - Seabird Mitigation (Lights)	C	$17,000.00	
EDN 100	Kauai	Waimea Canyon Middle	Campus - Seabird Mitigation (Lights)	C	$57,000.00	
EDN 100	Kauai	Waimea High	Campus - Seabird Mitigation (Lights)	C	$39,000.00	
EDN 100	Statewide	Various	FMB Mechanical Engineering Services	C	$300,000.00	
EDN 100	Statewide	Various	Various Schools Statewide Mechanical Engineering Services	C	$300,000.00	
EDN 100	Statewide	Various	Space Planning & Design for State Office Moves	C	$250,000.00	
EDN 100	Statewide	Various	Migration of Information from FACTRAK to CASPIO	C	$50,000.00	
EDN 100	Statewide	Various	Maximo Maintenance and Enhancements	C	$400,000.00	
EDN 100	Statewide	Various	Surveying Technical Assistance	C	$30,000.00	
EDN 100	Oahu	Castle High	Stadium Replace Light Fixtures	C	$500,000.00	
EDN 100	Oahu	Hauula Elem	Upgrade Electrical & Telecom Systems	C	$698,500.00	
EDN 100	Oahu	Kahaluu Elem	Electrical Upgrade	C	$1,069,090.00	
EDN 100	Maui	Kaunakakai Elem	Electrical System Upgrade	C	$550,000.00	
EDN 100	Oahu	OSFSS - Fmb Honolulu District Base Yard	Hon Baseyard Covered Storage	C	$19,250.00	
EDN 100	Statewide	Various	Structural Technical Assistance, Various Schools, Statewide	C	$100,000.00	
EDN 100	Statewide	Various	Construction Management for Informal Bid Projects,	C	$400,000.00	
EDN 100	Oahu	Kailua High	Whole School Renovation	C	$3,049,200.00	
EDN 100	Oahu	Ala Wai Elem	Whole School Renovation	C	$1,465,200.00	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN 100	Oahu	Kailua Inter	Whole School Renovation	C	$2,455,200.00	
EDN 100	Oahu	Kaelepulu Elem	02 REPLACE PLAYGROUND EQUIP	C	$200,000.00	
EDN 100	Oahu	Kailua High	Stadium Replace 3 Light Poles	C	$396,000.00	
EDN 100	Oahu	Keolu Elem	D Structural Repairs	C	$1,100,000.00	
EDN 100	Oahu	Jarrett Middle	A & C Structural Repairs	C	$429,000.00	
EDN 100	Oahu	Aliiolani Elem	C Demolish	C	$400,000.00	
EDN 100	Statewide	Various	Custodial Cottage Context Study	C	$150,000.00	
EDN 100	Oahu	Mililani Mauka Elem	Whole School Renovation	C	$1,940,400.00	
EDN 100	Oahu	Aiea High	Whole School Renovation	C	$2,811,600.00	
EDN 100	Oahu	Waialua High & Inter	Whole School Renovation	C	$2,178,000.00	
EDN 100	Statewide	Various	PM SVCS UNIT 1	C	$250,000.00	
EDN 100	Oahu	Wheeler Inter	Electrical Upgrade	C	$4,258,000.00	
EDN 100	Oahu	Nimitz Elem	C & D Structural Repairs	C	$1,650,000.00	
EDN 100	Oahu	Iliahi Elem	A Structural Repairs	C	$500,000.00	
EDN 100	Oahu	Nimitz Elem	D Refurbish Playground Equipment	C	$200,000.00	
EDN 100	Oahu	Kaleiopuu Elem	Whole School Renovation	C	$2,138,400.00	
EDN 100	Oahu	Kamaile Academy PCS	Whole School Renovation	C	$1,940,400.00	
EDN 100	Oahu	Kapolei Elem	Whole School Renovation	C	$2,019,600.00	
EDN 100	Oahu	Lehua Elem	C Refurbish Playground Equipment	C	$200,000.00	
EDN 100	Oahu	Roosevelt High	Whole School Renovation	C	$3,049,200.00	
EDN 100	Oahu	Castle High	Whole School Renovation	C	$4,118,400.00	
EDN 100	Oahu	Dole Middle	Whole School Renovation	C	$2,019,600.00	
EDN 100	Statewide	Various	PM SVCS UNIT 2	C	$250,000.00	
EDN 100	Oahu	Likelike Elem	CT-1 Demolish Custodian Cottage	C	$66,000.00	
EDN 100	Oahu	Kalakaua Middle	G & H Demolish	C	$110,000.00	
EDN 100	Oahu	Nuuanu Elem	Q Covered Playcourt Structural Repairs	C	$220,000.00	
EDN 100	Oahu	Kalihi Elem	04 Covered Playcourt Structural Repairs	C	$140,000.00	
EDN 100	Oahu	Kalihi Kai Elem	C Refurbish Playground Equipment	C	$200,000.00	
EDN 100	Hawaii	Hilo High	Whole School Renovation	C	$3,247,200.00	
EDN 100	Hawaii	Kohala High	Whole School Renovation	C	$990,000.00	
EDN 100	Hawaii	Konawaena Middle	Whole School Renovation	C	$1,623,600.00	
EDN 100	Hawaii	Kau High & Pahala Elem	Various Buildings Demolish	C	$110,000.00	
EDN 100	Hawaii	Hilo Inter	H GYM STRUCTURAL REPAIRS	C	$165,000.00	
EDN 100	Hawaii	Kau High & Pahala Elem	D GYM STRUCTURAL REPAIRS	C	$165,000.00	
EDN 100	Hawaii	Hilo High	J GYM STRUCTURAL REPAIRS	C	$165,000.00	
EDN 100	Hawaii	Pahoa Elem	E GYM STRUCTURAL REPAIRS	C	$165,000.00	
EDN 100	Hawaii	Haaheo Elem	02 Install Playground Equip/Surface	C	$36,000.00	
EDN 100	Hawaii	Hilo Union Elem	Electrical Upgrade	C	$1,710,500.00	
EDN 100	Hawaii	Kohala High	Electrical Upgrade	C	$2,422,200.00	
EDN 100	Hawaii	Waimea Middle PCS	Electrical Upgrade	C	$2,330,900.00	
EDN 100	Hawaii	Konawaena Middle	Electrical Upgrade	C	$2,108,700.00	
EDN 100	Hawaii	Kaumana Elem	Electrical Upgrade	C	$1,644,500.00	
EDN 100	Maui	Lokelani Inter	Whole School Renovation	C	$1,657,700.00	
EDN 100	Maui	Kekaulike High	Whole School Renovation	C	$2,732,400.00	
EDN 100	Maui	Maui Waena Inter	Whole School Renovation	C	$2,381,500.00	
EDN 100	Maui	Wailuku Elem	Electrical Upgrade	C	$5,558,000.00	
EDN 100	Maui	Baldwin High	Electrical Upgrade	C	$10,234,000.00	
EDN 100	Kauai	Kaumualii Elem	Whole School Renovation	C	$1,702,800.00	
EDN 100	Kauai	Waimea High	N GYM FLOOR STRUCTURAL REPAIRS	C	$200,000.00	

TOTAL:		973,799,860
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	973,799,860

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Reimbursable GO Bonds	D	-	
			Revenue Bonds	E	-	
			Federal Funds	N	-	
			Other Federal Funds	P	-	
			Private	R	-	
			County	S	-	
			Trust	T	-	
			Inter-departmental Transfer	U	-	
			Revolving	W	-	
			Other	X	-	

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
HAWAII STATE PUBLIC LIBRARY SYSTEM

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN407	Hawaii	Various	Various Backlog R&M Projects	A	2,254,280	
EDN407	Kauai	Various	Various Backlog R&M Projects	A	900,800	
EDN407	Maui	Various	Various Backlog R&M Projects	A	960,410	
EDN407	Oahu	Hawaii State Library	Painting interior	A	1,514,310	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	A	904,190	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	A	1,198,180	
EDN407	Hawaii	Various	Various Backlog R&M Projects	C	8,585,940	
EDN407	Kauai	Various	Various Backlog R&M Projects	C	5,191,390	
EDN407	Oahu	Hawaii State Library	AC Replacement and other repair	C	5,301,820	
EDN407	Oahu	Library for the Blind & Physically Handicapped	Parking Repavement	C	332,990	
EDN407	Maui	Various	Various Backlog R&M Projects	C	6,472,590	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	C	7,936,080	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	C	7,327,790	

TOTAL:		48,880,770
By MOF		
General	A	7,732,170
Special	B	-
General Obligation Bonds	C	41,148,600
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HAWAIIAN HOME LANDS

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HHL 602 BB	Hawaii	Kawaihae	Water System Operation and Maintenance	A	120,000	Upgrade to New Water Standards
HHL 602 BB	Hawaii	Laiopua Villages	Brush Clearing and Fire Breaks	A	50,000	Health and Safety Measures
HHL 602 BB	Hawaii	Puukapu	Water System Operation and Maintenance	A	255,000	Upgrade to New Water Standards
HHL 602 BB	Kauai	Anahola	Water System Operation, Maint, Emerg Call	A	75,000	Upgrade to New Water Standards
HHL 602 BB	Kauai	Piilani MKK and Anahola	Maintenance	A	75,000	Health and Safety to Previous Drainage Blockage
HHL 602 BB	Lanai	Lanai City	Maintenance	A	75,000	Health and Safety to Previous Drainage Blockage
HHL 602 BB	Maui	Kula	Maintenance	A	200,000	Health and Safety to Previous Drainage Blockage
HHL 602 BB	Maui	Leialii	Leialii Parkway Maintenance	A	85,000	Parkway Upgrades
HHL 602 BB	Maui	Waiehu Kou	Detention Basins and Ditches	A	125,000	Fence and Security Repairs
HHL 602 BB	Maui	Waiehu Kou	Sewage Pump Station	A	80,000	Upgrade to County Standards
HHL 602 BB	Oahu	East Kapolei II	Detention Basins (2)	A	30,000	Health and Safety to Previous Drainage Blockage
HHL 602 BB	Oahu	Kapolei	Maluohai, Kaupea, Kanehili Maintenance	A	75,000	Fence and Security Repairs
HHL 602 BB	Oahu	Nanakuli	Princess Kahanu Road Repairs	A	30,000	Road repair from deferred maintenance
HHL 602 BB	Oahu	Oahu	Sewage Spill Response and Repair	A	150,000	Conformance of Sewer for Transfer Purposes
HHL 602 BB	Oahu	Oahu	Street Light Replacement	A	375,000	Upgrade street lights
HHL 602 BB	Oahu	Oahu	Scattered Location Repair and Maintenance	A	1,200,000	Repairs due to deferred maintenance
HHL 602 BB	Oahu	Oahu	Albizia Control	A	290,000	Repairs due to deferred maintenance
HHL 602 BB	Oahu	Waimanalo	Drainage Channel and Tree Trimming	A	38,000	Health and Safety to Previous Drainage Blockage
HHL 602 BB	Oahu	Waimanalo	Detention Basin	A	30,000	Fence and Security Repairs
HHL 602 BB	State	Statewide	Sign Replacement	A	255,000	Repairs due to deferred maintenance

TOTAL:		3,613,000
By MOF		
General	A	3,613,000
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HUMAN SERVICES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			None			

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET

DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS

DEPARTMENT OF HEALTH

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	UPGRADES TO FIRE ALARM SYSTEM, AIR CONDITIONING IMPROVEMENTS, REPAVE PARKING LOTS, REROOF	C	1,236,250	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	A/C - RPL 5 EA SPLITS	C	350,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	RETROCOMMISSIONING	C	21,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - REPLACE	C	180,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ELECTRICAL SYSTEM	C	157,500	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - RPR GUTTERS VOG (2014)	C	33,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PROTECTIVE TINT	C	94,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PARKING RESEAL	A	188,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	EXTERIOR PAINT	A	134,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	LIGHT RETROFIT TO T8	A	26,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	FLOORING - RPL	A	166,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	INTERIOR PAINT	A	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVIE PARKING LOT	C	132,250	
HTH907	HAWAII	KONA HEALTH CENTER	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	ELECTRICAL SYSTEM	C	87,000	
HTH907	HAWAII	KONA HEALTH CENTER	PARKING REPAVE	C	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	KONA HEALTH CENTER	ROOF - RPL	C	166,000	
HTH907	HAWAII	KONA HEALTH CENTER	A/C - RPL 1 WINDOW UNIT	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	TERMITE TENT	C	48,300	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT EXTERIOR	C	134,000	
HTH907	HAWAII	KONA HEALTH CENTER	RESTROOMS - RENOVATE	C	56,000	
HTH907	HAWAII	KONA HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT INTERIOR	A	86,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVIE PARKING LOT	C	373,750	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PARKING - REPAVE W/ ENVIRONMENTAL	C	134,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 2EA PKGE UNITS, CLEAN DUCTS	C	350,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	RETROCOMMISSIONING	C	26,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 3EA SPLITS	C	90,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PROTECTIVE TINT	C	43,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ROOF - RPL @ CARPORT	C	128,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	HAWAII	WAIAKEA HEALTH CENTER	LIGHT FIXTURES - RPL	C	75,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ELECTRICAL UPGRADE	C	86,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	FLOORING - RPL ACM	A	188,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT INTERIOR	A	119,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	TERMITE TREAT	A	91,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	LIGHT FIXTURES - T8	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	A/C - WINDOW UNITS	C	275,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ELECTRICAL SYSTEM	C	113,400	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL CORRUGATED METAL ROOF @ CARPORT	C	166,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ GARAGE	C	148,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ MAIN	C	229,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ STORAGE	C	86,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	WINDOW - RPL	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR - RPR PARTIAL	A	163,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR STORAGE	A	38,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR CARPORT	A	41,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT INTERIOR	A	86,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	REROOF AND OTHER IMPROVEMENTS. DEMO AND CONSTRUCT NEW ABOVE FLOOD LEVEL.	C	1,610,000	
HTH907	KAUAI	KAUAI FRIENDSHIP HOUSE	UPGRADES TO FIRE ALARM SYSTEM, ADA IMPROVEMENTS, REPAVE PARKING LOT.	C	632,500	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	ROOF - REPLACE	C	86,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	A/C - REPLACE WINDOW UNITS	C	42,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	WASTE/WATER PIPING	C	157,500	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	RETROCOMMISSIONING	C	25,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	ELECTRICAL - UPGRADE	C	18,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT EXTERIOR	C	26,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	WINDOWS	C	157,500	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PARKING REPAVE	C	18,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	TERMITE TREAT	A	100,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT EXTERIOR / WINDOW RPL / TERMITE	A	26,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	LIGHT FIXTURES - LED	A	23,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	FLOORING - REPLACE ACM	A	51,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT INTERIOR	A	128,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	FLOORING - REPLACE	C	72,000	
HTH907	MAUI	MAUI VECTOR CONTROL	INTERIOR AND EXTERIOR IMPROVEMENTS	C	883,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHT EXTERIOR - REPLACE	C	40,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	MAUI	WAILUKU HEALTH CENTER	INTERIOR AND EXTERIOR IMPROVEMENTS	C	1,420,250	
HTH907	MAUI	LAHAINA HEALTH CENTER	PARKING REPAVE, REPLACE CURBS (REMOVE TREES)	C	131,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	ROOF - REPACEL ASPHALT SHINGLE	C	233,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	RETROCOMMISSIONING	C	25,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	A/C - RPL SPLIT ON ROOF, AHU IN RM 11	C	2,750,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PROTECTIVE TINT	C	33,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	FIRE ALARM - UPGRADE	C	75,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	ELECTRICAL SYSTEM	C	279,500	
HTH907	MAUI	LAHAINA HEALTH CENTER	TERMITE TENT - RMS 5&7 DAMAGE	A	90,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PAINT INTERIOR	A	100,000	
HTH907	MAUI	MAUI VECTOR CONTROL	WINDOW - REPLACE W/ AWNING & TINT	C	90,000	
HTH907	MAUI	MAUI VECTOR CONTROL	PAINT EXTERIOR - REPAIR SPALL/SOFFIT/TRIM	C	74,000	
HTH907	MAUI	MAUI VECTOR CONTROL	GARAGE GATE RPL W/ O/H ROLL UP	C	106,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ELECTRICAL MAIN/SWITCHGEAR	C	157,500	
HTH907	MAUI	MAUI VECTOR CONTROL	PARKING - REPAVE	C	100,000	
HTH907	MAUI	MAUI VECTOR CONTROL	CEILING - RPL 2 OFFICES	C	42,000	
HTH907	MAUI	MAUI VECTOR CONTROL	RETROCOMMISSIONING	C	19,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ELECTRICAL SYSTEM	C	157,500	
HTH907	MAUI	MAUI VECTOR CONTROL	A/C - RPL 3EA WINDOW UNITS	C	131,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ROOF - RPL CORRUG METAL	C	148,000	
HTH907	MAUI	MAUI VECTOR CONTROL	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	MAUI VECTOR CONTROL	FLOORING - RPL	A	42,000	
HTH907	MAUI	MAUI VECTOR CONTROL	PAINT INTERIOR	A	50,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT EXTERIOR/REPAIR - PART RENOVATED	C	184,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - LAB	C	41,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	RETROCOMMISSIONING	C	27,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	REPLACE FLOORING @ LAB	C	51,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	DOORS EXTER - RPL	C	43,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ROOF - RPL ASPALT SHINGLES	C	390,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - MAIN	C	229,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FIRE ALARM - INSTALL	C	72,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	IRRIGATION - RPL SYSTEM W/ AUTO	A	131,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PARKING RESEAL	A	59,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ELECTRICAL SYSTEM	A	337,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL CARPET AT CONFRENCE ROOM	A	21,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT INTERIOR	A	134,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE 21EA EXHAUST FANS	C	158,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE REMAINING 4TH FLOOR	C	2,528,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE COOLING TOWER	C	569,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ROOF - REPLACE CAPSHEET	C	793,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FIRE ALARM & SPRINKLER RENOVATE	C	413,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WASTEWATER PIPING	C	279,500	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	RETROCOMMISSIONING	C	119,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PROTECTIVE TINT	C	233,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WATER PIPING	C	279,500	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ELECTRICAL UPGRADE PANEL 1ST FLR	C	59,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PARKING RESEAL & RECOAT CONCR DECK	A	188,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FLOORING - RPL FLRS 1,3,4	A	422,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PAINT INTERIOR FLRS 1,3,4	A	166,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	IRRIGATION - REPLACE	A	106,000	
HTH907	OAHU	HALAWA VECTOR CONTROL	REROOF	C	2,455,250	
HTH430	OAHU	HAWAII STATE HOSPITAL	MECHANICAL SYSTEMS IMPROVEMENTS	C	1,920,000	
HTH710	OAHU	KAMAULEULE, HAWAII STATE LABORATORY	AIR CONDITIONING AND MECHANICAL SYSTEMS IMPROVEMENTS	C	6,306,600	
HTH907	OAHU	KINAU HALE	REKEY BUILDING	C	132,250	
HTH907	OAHU	LANAKILA HEALTH CENTER	PARKING REPAVE / DEMO STORAGE	C	413,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	RETROCOMMISSIONING	C	106,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	ELECTRICAL UPGRADE EXCEPT BASEMENT	C	296,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PROTECTIVE TINT	C	184,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	A/C - RPL 39EA FCUS	C	2,528,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	A/C - RPL 4 EA SMALL AHUS	C	539,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FIRE ALARM UPGRADE	C	166,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	747,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	28,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PAINT INTERIOR	A	314,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	IRRIGATION - REPLACE SYSTEM	A	86,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	FLOORING - REPLACE	A	422,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PAINT INTERIOR	A	233,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ELECTRICAL - UPGRADE (DESIGN? HOLD?))	C	296,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PARKING REPAVE	C	166,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ROOF - RPL CAPSHEET, DRAIN LINER	C	684,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 80 TON CHILLER/CONDENSER	C	539,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	FIRE ALARM - RPL	C	357,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	RETROCOMMISSIONING	C	51,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 17EA AHUS	C	560,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PROTECTIVE TINT	C	100,000	
HTH907	OAHU	WAIMANO, BLDG 6	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	
HTH907	OAHU	WAIMANO HALE	IMPROVEMENTS, INTERIOR AND EXTERIOR	C	9,953,000	
HTH907	OAHU	WAIMANO MAINTENANCE BLDG	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	1,495,000	
HTH907	OAHU	WAIMANO, BLDG 10	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	7,475,000	
HTH907	OAHU	WAIMANO, BLDG 7	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	
HTH907	OAHU	WAIMANO, BLDG 8	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	
HTH907	OAHU	WAIMANO, BLDG 9	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	7,475,000	
HTH907	OAHU	WAIMANO, FACILITY FOR TROUBLED YOUTH	UPGRADES TO FIRE ALARM SYSTEM	C	241,500	
HTH907	OAHU	WAIMANO, HALE ALOHA	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	408,250	
HTH907	OAHU	WAIMANO, HALE COMPLEX	UPGRADES TO FIRE ALARM SYSTEM, ASBESTOS ABATEMENT, REPAVE PARKIING LOT	C	1,822,750	
HTH907	OAHU	WAIMANO, HALE KAUKA	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	2,300,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	OAHU	WAIMANO, HOSPITAL ANNEX	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	4,800,000	
HTH907	OAHU	WAIMANO, MULTI-PURPOSE BLDG	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	4,025,000	
HTH907	OAHU	WAIMANO, SEWER SYSTEM	NEW SEWER LINES, MANHOLES	C	1,437,500	
HTH907	OAHU	WAIMANO, WATER SYSTEM	NEW WATER TANKS AND BOOSTER PUMP STATION	C	2,915,250	
HTH907	OAHU	WAIPAHU CLUBHOUSE	RETROCOMMISSIONING	C	26,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	REPAIR CRACKED SLAB, SHIFTING/SETTING	C	87,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	ROOF - REPLACE TPO @ LOWER	C	188,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	FIRE ALARM	C	33,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	ROOF - REPLACE TPO @ UPPER & VERTICAL	C	413,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PROTECTIVE TINT	C	40,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	UPGRADES TO FIRE ALARM SYSTEM	C	149,500	
HTH907	OAHU	WINDWARD HEALTH CENTER	ELECTRICAL UPGRADE	C	275,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PARKING REPAVE	C	177,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	RETROCOMMISSIONING	C	74,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - 21EA AHUS	C	1,300,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PROTECTIVE TINT	C	42,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FIRE ALARM - RPL	C	382,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - RPL CHILLER 60T	C	668,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PAINT EXTERIOR	A	166,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	FLOORING - VCT CRACKING	A	119,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PAINT INTERIOR	A	86,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR SOUTH	A	166,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR NORTH	A	222,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR SOUTH	A	357,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FLOORING - RPL NORTH	A	188,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FLOORING - RPL SOUTH	A	188,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR NORTH	A	166,000	

TOTAL:		118,027,550
By MOF		
General	A	7,670,000
Special	B	-
General Obligation Bonds	C	110,357,550
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FB 19-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - EAST HAWAII REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hale Ho'ola Hamakua, Build out of vacant underside	C	2,000,000	Design and construction of vacant area to increase support
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Remodel LTC Facility - Design, Equipment, & Construction	C	4,650,000	Remodel current patient rooms & rotting walk-way
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Installation of Patient Security Systems	C	500,000	Improved campus security in patient and waiting areas
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Upgrade Air Conditioning	C	315,000	Ongoing needs for replacement of additional units
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, New Nurse Call System	C	1,115,000	Nurse call system is fragmented into different versions of
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Plumbing Upgrade	C	1,779,000	Ongoing replacement and repair of aging plumbing
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Hospital Renovations	C	1,483,000	Needed deferred maintenance for facility
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Reroof Hospital	C	847,000	Reroofing of current facility

TOTAL:		12,689,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	12,689,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FB 19-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF Health - Kahuku Medical Center

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Repaint interior	C	400,000	Includes repainting of interior rooms
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reflooring	C	732,000	Vinyl planking over existing tile. 61,000sf
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reroof Campbell Wing	C	875,000	Includes reroofing Campbell Wing
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Renovate patient rooms	C	525,000	Includes renovating patient rooms/ patio area
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Elevator remodel	C	97,000	Includes remodeling patient elevator
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Replace awnings and air curtains	C	100,000	Includes replacement of awnings and air curtains

TOTAL:		2,729,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	2,729,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FB 19-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH, HAWAII HEALTH SYSTEMS CORP, KAUAI REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Replace Hallway flooring in Ancillary Wing	C	55,000	Includes replacement of asbestos tile material
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate OT, PT, and RT areas	C	2,353,000	Includes upgrading the OT, PT and RT spaces
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade Water Heater System	C	500,000	Includes the installation of a heat pump system
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Reroof Ancillary Wing and the Medical Office Building and Housing Units	C	1,285,000	Includes scheduled reroofing
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate Housekeeping area	C	1,300,000	Includes upgrading the Housekeeping area for additional
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Renewable Energy Projects	C	1,000,000	Includes installation of energy saving measures
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Exterior of MOB Clinic	C	381,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade interior lighting	C	478,000	Includes conversion to LED lighting
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint exterior	C	806,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Repaint exterior	C	1,000,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Interior LTC	C	139,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Cottage Exterior	C	105,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Replace interior doors and hardware	C	150,000	Includes replacement of terminte damaged

TOTAL:		9,552,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	9,552,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 19-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH, HAWAII HEALTH SYSTEMS CORP, OAHU REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Demolish boiler, and piping	C	300,000	Includes demolition of boiler and related piping that is not used
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repaint covered walks	C	200,000	Includes repainting of all the covered walkways
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Sinclair public restrooms to meet ADA	C	150,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Young Building public restrooms to meet ADA	C	500,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Maluhia	Maluhia, Upgrade public restrooms to meet ADA	C	300,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Atherton Building	C	1,300,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Administration Building	C	1,000,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Trotter Building	C	1,250,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Maluhia	Maluhia, Repaint interiors	C	1,000,000	Includes repainting of the interiors of the main building
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repaint interior of buildings	C	2,400,000	Includes repainting of the interiors of Young, Atherton, Sinclair, Trottter and Administration
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Demolish Maintenance Building to add more parking	C	1,000,000	Includes demolition of Maintenance Building for future parking
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Young Building	C	700,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace bathroom flooring and waterproofing in Trotter	C	800,000	Includes replacement for patient and public bathrooms
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Correct leakage problems at Trotter Basement	C	365,000	Ground is sloping toward building and rain runoff causes damage to basement
HTH 212	Oahu	Maluhia	Maluhia, Covered walkway for Handi-van pickup	C	100,000	Residents need protection from the elements while waiting for the Handivan
HTH 212	Oahu	Maluhia	Maluhia, Replace kitchen equipment	C	100,000	Some cooking appliances are not working properly because of wear and tear
HTH 212	Oahu	Maluhia	Maluhia, Refloor Adult Day Health Center	C	150,000	Reflooring of Center needed to provide a more homelike atmosphere for the clients
HTH 212	Oahu	Maluhia	Maluhia, Building and directional signage (exterior & interior)	C	30,000	New signage needed to direct visitors to the correct locations
HTH 212	Oahu	Maluhia	Maluhia, Refloor First floor and Basement	C	200,000	Reflooring of first and basement needed to improve the aesthetics of the hospital
HTH 212	Oahu	Maluhia	Maluhia, Repaint Adult Day Health Center	C	150,000	Repainting of the Center will improve that aesthetics for the clients
			TOTAL:		11,995,000	

By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	11,995,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FY 19-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - WEST HAWAII REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Add Central A/C	C	1,000,000	will need in future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations	C	1,500,000	continuous upgrades necessary every year
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Electrical Upgrade and Mechanical	C	3,500,000	continuous upgrades necessary every year
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Dietary Department	C	2,500,000	will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Rehab area with upgraded equipment	C	2,400,000	will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Lab Area	C	1,750,000	will need in Fye 2020
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Emergency Department	C	5,000,000	will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital,renovations/remodels	C	8,000,000	continuous upgrades needed every year
		Kona Community Hospital	Kona Community Hospital, HVAC Upgrades	C	7,000,000	continuous upgrades necessary every year

TOTAL:		32,650,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	32,650,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HUMAN SERVICES - HAWAII PUBLIC HOUSING AUTHORITY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HMS220/RH	Oahu	HPHA Oahu Properties	See PNA, and CMB 10 year with inflation inclusive spreadsheet created for Hakim	C	612,538,278	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Maui and Molokai	HPHA Maui Properties	See PNA	C	52,793,487	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Hawaii	HPHA Hawaii Properties	See PNA	C	84,834,600	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Kauai	HPHA Kauai Properties	See PNA	C	57,862,015	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.

TOTAL:		808,028,380
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	808,028,380
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF LAND AND NATURAL RESOURCES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR101	Oahu	Beach	Beach Restoration	B	1,500,000	
LNR101	Oahu	Beach	Beach Restoration	C	1,850,000	
LNR101	Oahu	Beach	Beach Restoration	R	3,000,000	
LNR101	Oahu	Beach	Beach Restoration	T	4,000,000	
LNR101	Maui	Beach	Beach Restoration	C	5,200,000	
LNR101	Maui	Beach	B each Restoration	T	1,150,000	
LNR101	Maui	Beach	Beach Restoration	R	4,650,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Termite treatment of premises	A	15,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Erect chain link fench for paint booth shed located on premises	A	2,500	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Renovate plumbing system at Branch Office (last alteration year: 1981)	A	20,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Paint Branch Office building (last painting year: 2000)	A	10,000	
LNR405	Kauai	Lihue Baseyard	Chip and paint warehouse steel beams at Baseyard	A	15,000	
LNR405	Kauai	Kauai Branch Office	Replace Manager and Secretary office walls at Branch Office	A	4,500	
LNR405	Maui	Maui Branch Office	Tree Maintenance at Branch Office	A	4,200	
LNR405	Maui	Maui Branch Office	Paint Branch Office building exterior	A	20,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Resurface Baseyard parking area - Waimano	A	10,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Replace roof over Branch Office facility	A	60,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Repair Branch Office facility lattice	A	1,500	
LNR405	Oahu	Oahu Branch Office/Baseyard	Clean and resurface office floors at Branch Office	A	2,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Repair men's restroom wall and service fans at Branch Office	A	2,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Replace kitchen tile floor at Oahu Branch Office	A	2,500	
LNR801	Oahu	Ala Wai SBH	Maintenance dredging of harbor basin and entrance channel.	C	4,400,000	
LNR801	Oahu	Ala Wai SBH	Resurfacing and striping of existing access roads and parking areas.	C	3,300,000	
LNR801	Oahu	Ala Wai SBH	Replacement of existing water mains, service laterails, and plumbing fixtures.	C	1,200,000	
LNR801	Oahu	Ala Wai SBH	Replacement of existing gravity sewer lines, pump station, and force mains.	C	4,300,000	
LNR801	Oahu	Ala Wai SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	3,800,000	
LNR801	Oahu	Ala Wai SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,200,000	
LNR801	Oahu	Ala Wai SBH	Replacement of existing fingers piers and utilities along front row, 400 Row, 500 Row, and portion of 600 Row.	C	6,400,000	
LNR801	Oahu	Ala Wai SBH	Replacement of existing fingers piers and utilities along along a portion of 600 Row.	C	800,000	
LNR801	Oahu	Ala Wai SBH	Replacement of existing concrete dock and tahiti tie moorings including water and electrical service.	C	3,800,000	
LNR801	Oahu	Ala Wai SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, solar water heaters, and ulities.	C	5,500,000	
LNR801	Oahu	Ala Wai SBH	Replacement of existing entrance channel range lights.	C	300,000	
LNR801	Oahu	Ala Wai SBH	Repair to existing boat launch ramp and loading docks.	C	3,500,000	
LNR801	Oahu	Ala Wai SBH	Replacement of existing entrance channel markers.	C	800,000	
LNR801	Oahu	Haleiwa SBH	Renovation of existing harbor office and comfort station.	C	1,200,000	
LNR801	Oahu	Haleiwa SBH	Resurfacing and restriping of existing access roads and parking areas. Reconstruction of boat wash down areas and drainage features.	C	2,300,000	
LNR801	Oahu	Haleiwa SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,300,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing mauka comfort station with new pre-fabricated building.	C	1,000,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR801	Oahu	Haleiwa SBH	Replacement of existing septic systems with new wastewater treatment systems.	C	2,250,000	
LNR801	Oahu	Haleiwa SBH	Repair to existing boat launch ramp and loading docks.	C	2,500,000	
LNR801	Oahu	Haleiwa SBH	Repair to existing boat launch ramp and loading docks.	C	2,500,000	
LNR801	Oahu	Haleiwa SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,300,000	
LNR801	Oahu	Haleiwa SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,100,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing water maines, service laterails, and plumbing fixtures.	C	2,000,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing finger piers, utilities, dock boxes, and related work.	C	4,400,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing concrete fixed marginal wharf with new aluminum framed floating dock, including water and electrical service.	C	4,400,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing entrance channel markers.	C	500,000	
LNR801	Oahu	Heeia Kea SBH	Construction of a new wastewater treatment system to replace the existing wastewater system.	C	1,200,000	
LNR801	Oahu	Heeia Kea SBH	Resurfacing and striping of existing access roads and parking areas along north mole.	C	600,000	
LNR801	Oahu	Heeia Kea SBH	Replacement of existing harbor office with new office built to current building codes.	C	1,300,000	
LNR801	Oahu	Heeia Kea SBH	Driving of sheet piles, construction of new pile caps, connection to existing failed concrete apron, replace bull rails, and water line.	C	1,700,000	
LNR801	Oahu	Heeia Kea SBH	Replacement of boater installed loading platforms with new standardized platforms.	C	800,000	
LNR801	Oahu	Heeia Kea SBH	Repair to existing boat launch ramp and loading docks.	C	2,950,000	
LNR801	Oahu	Heeia Kea SBH	Repair to existing fenders along north mole loading dock.	C	1,000,000	
LNR801	Oahu	Kahana Boat Ramp	Repair to existing boat launch ramp and loading docks.	C	2,500,000	
LNR801	Oahu	Kahana Boat Ramp	Concrete and asphalt pavement, revetment repair, and drainage improvements.	C	1,000,000	
LNR801	Oahu	Maunalua Bay Boat Ramp	Resurfacing/restriping of existing access roads and parking areas, installation of new solar powered lighting at the boat wash down area, and erosion repair of revetment.	C	800,000	
LNR801	Oahu	Maunalua Bay Boat Ramp	Repair of existing boat ramp, loading docks, and rock revetment.	C	2,300,000	
LNR801	Oahu	Keehi SBH	New floating dock with finger piers and utilities.	C	2,500,000	
LNR801	Oahu	Keehi SBH	New floating dock with finger piers and utilities.	C	2,500,000	
LNR801	Oahu	Keehi SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,500,000	
LNR801	Oahu	Keehi SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,700,000	
LNR801	Oahu	Keehi SBH	Replacement of existing offshore moorings.	C	2,350,000	
LNR801	Oahu	Keehi SBH	Replacement of existing wastewater pumps and controls.	C	650,000	
LNR801	Oahu	Keehi SBH	Repair of existing boat ramp, loading pier, and loading dock.	C	2,850,000	
LNR801	Oahu	Keehi SBH	Grading, construction or new asphalt pavement, striping, drainage improvements, and concrete retaining walls from DOBOR Admin. office to Pier 700.	C	1,500,000	
LNR801	Oahu	Keehi SBH	Grading, construction or new asphalt pavement, striping, drainage improvements, and concrete retaining walls from Pier 700 to 900.	C	1,000,000	
LNR801	Oahu	Keehi SBH	Resurfacing and restriping of existing trailer parking area.	C	1,200,000	
LNR801	Oahu	Sand Island Boat Ramp	Resurfacing and restriping of existing vehicle and trailer parking area.	C	1,200,000	
LNR801	Oahu	Sand Island Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and ulities.	C	1,400,000	
LNR801	Oahu	Sand Island Boat Ramp	Repair of existing boat ramp and loading docks.	C	2,500,000	
LNR801	Oahu	Waianae SBH	Repair/replacement of existing piers including new utilities and gates.	C	6,000,000	
LNR801	Oahu	Waianae SBH	Repair to existing boat launch ramps and loading docks.	C	4,400,000	
LNR801	Oahu	Waianae SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,800,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR801	Oahu	Waianae SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,700,000	
LNR801	Oahu	Waianae SBH	Replacement of existing gravity sewer lines, storm water lines, and drainage features.	C	4,300,000	
LNR801	Hawaii	Honokohau SBH	Installation of gravity sewer lines, sewer force mains, and sewage lift stations to pump onsite harbor wastewater to County sewer line on Queen K Hwy.	C	4,300,000	
LNR801	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements for the existing gravel trailer and vehicle parking areas on the north side of the harbor.	C	2,250,000	
LNR801	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements for the existing gravel access road and parking areas on the south side of the harbor.	C	2,250,000	
LNR801	Hawaii	Honokohau SBH	Replace existing fendering along harbor marginal wharf with new plastic lumber fendering.	C	2,200,000	
LNR801	Hawaii	Honokohau SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and new power usage monitoring system for all slips in the inner harbor.	C	4,300,000	
LNR801	Hawaii	Honokohau SBH	Paving of existing gravel parking area at outer basin.	C	950,000	
LNR801	Hawaii	Honokohau SBH	Evaluation of all permittee installed structures within the harbor to determine improvements needed to bring structures up to current building codes.	C	500,000	
LNR801	Hawaii	Honokohau SBH	Replacement of existing fixed concrete piers with new floating docks including water and electrical service.	C	5,000,000	
LNR801	Hawaii	Honokohau SBH	Replacement of existing dock boxes, cleats, landings, and vessel access platforms.	C	2,800,000	
LNR801	Hawaii	Honokohau SBH	Replacement and installation of new irrigation systems capable of using reuse water.	C	2,800,000	
LNR801	Hawaii	Honokohau SBH	Repair of existing makai and mauka boat ramps and installation of new floating dock extensions on existing docks.	C	4,900,000	
LNR801	Hawaii	North Kawaihae SBH	Reconstruction of existing north breakwater structure.	C	4,300,000	
LNR801	Hawaii	North Kawaihae SBH	Paving of existing access road and gravel parking area; drainage improvements and reconstruction of existing boat wash down area.	C	600,000	
LNR801	Hawaii	North Kawaihae SBH	Replace damaged wooden decking and structural members with plastic lumber and aluminum/fiberglass deck grating.	C	1,450,000	
LNR801	Hawaii	North Kawaihae SBH	Repair of existing boat ramp and loading docks.	C	2,500,000	
LNR801	Hawaii	North Kawaihae SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	800,000	
LNR801	Hawaii	North Kawaihae SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and ulities.	C	600,000	
LNR801	Hawaii	North Kawaihae SBH	Maintenance dredging of harbor basin.	C	600,000	
LNR801	Hawaii	South Kawaihae SBH	Extension of electrical service and water to existing floating dock including installation of new power/water pedestals.	C	1,200,000	
LNR801	Hawaii	South Kawaihae SBH	Paving of existing gravel trailer parking area.	C	800,000	
LNR801	Hawaii	South Kawaihae SBH	New trailer harbor office.	C	500,000	
LNR801	Hawaii	Kailua-Kona Wharf	Repair to existing wooden loading docks adjacent to loading and along west side of wharf.	C	3,900,000	
LNR801	Hawaii	Kailua-Kona Wharf	Replacement of existing fendering system on east side of wharf.	C	1,400,000	
LNR801	Hawaii	Kailua-Kona Wharf	New covered waiting area structure over cruise ship secure area.	C	600,000	
LNR801	Hawaii	Keauhou SBH	Repair of existing boat ramp and loading docks.	C	2,800,000	
LNR801	Hawaii	Keauhou SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and ulities.	C	600,000	
LNR801	Hawaii	Keauhou SBH	Resurfacing and restriping of existing trailer parking area.	C	650,000	
LNR801	Hawaii	Milolii Landing	Repair of existing concrete wharf.	C	1,200,000	
LNR801	Hawaii	Milolii Landing	Resurfacing and restriping of existing access road and new asphalt paving in existing gravel parking area.	C	600,000	
LNR801	Hawaii	Wailoa SBH	Resurfacing and restriping of existing trailer and vehicle parking, drainage improvements, and reconstruction of boat wash down area.	C	1,200,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR801	Hawaii	Wailoa SBH	Installation of new plastic lumber fendering along marginal wharf.	C	950,000	
LNR801	Hawaii	Wailoa SBH	Repair of existing boat ramp and loading docks.	C	2,800,000	
LNR801	Hawaii	Wailoa SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and ulities.	C	600,000	
LNR801	Hawaii	Wailoa SBH	Maintenance dredging of harbor basin and entrance channel.	C	1,200,000	
LNR801	Hawaii	Wailoa SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	800,000	
LNR801	Kauai	Hanalei Pier	Repair to damage from April 2018 flood including concrete paving for ADA parking stalls.	C	300,000	
LNR801	Kauai	Waikaea Canal Boat Ramp	Paving, drainage improvements, new comfort station, utility improvements, and lighting.	C	2,200,000	
LNR801	Kauai	Waikaea Canal Boat Ramp	Replacement of existing entrance channel markers.	C	700,000	
LNR801	Kauai	Waikaea Canal Boat Ramp	Maintenance dredging of harbor basin and entrance channel.	C	1,900,000	
LNR801	Kauai	Kikiaola SBH	Replace existing comfort station with new larger building and paving improvements.	C	1,100,000	
LNR801	Kauai	Kikiaola SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	500,000	
LNR801	Kauai	Kikiaola SBH	Construction of new wastewater treatment system to replace existing septic system which cannot meet current demand.	C	400,000	
LNR801	Kauai	Kikiaola SBH	Bypassing of sand accumulated on the east side of the harbor and placement on the west side of the harbor.	C	1,750,000	
LNR801	Kauai	Kikiaola SBH	Replacement of existing wooden loading dock with new aluminum framed floating dock and water service.	C	2,500,000	
LNR801	Kauai	Kikiaola SBH	Repair to existing boat ramp and loading docks.	C	2,500,000	
LNR801	Kauai	Kikiaola SBH	Resurfacing and restriping of existing access road and parking areas; new asphalt pavement and striping in existing gravel parking areas.	C	1,200,000	
LNR801	Kauai	Kikiaola SBH	Maintenance dredging of harbor basin.	C	2,000,000	
LNR801	Kauai	Kikiaola SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	650,000	
LNR801	Kauai	Kukuiula SBH	Replacement of existing wooden loading dock with new aluminum framed dock and new concrete dock approach.	C	800,000	
LNR801	Kauai	Kukuiula SBH	Repair to existing boat ramp.	C	1,250,000	
LNR801	Kauai	Kukuiula SBH	Repair to existing concrete marginal wharf.	C	1,250,000	
LNR801	Kauai	Kukuiula SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	1,200,000	
LNR801	Kauai	Nawiliwili SBH	Construction of new floating finger and main piers to replace existing badly deteriorated concrete fixed piers.	C	4,900,000	
LNR801	Kauai	Nawiliwili SBH	Construction of new Pier 400 floating dock.	C	2,300,000	
LNR801	Kauai	Nawiliwili SBH	Construction of new wasteater treatment system to replace overloaded, aging system.	C	1,700,000	
LNR801	Kauai	Nawiliwili SBH	Replace existing comfort station with new larger building.	C	800,000	
LNR801	Kauai	Nawiliwili SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	2,800,000	
LNR801	Kauai	Nawiliwili SBH	Repair to existing concrete marginal wharf.	C	1,250,000	
LNR801	Kauai	Nawiliwili SBH	Repair of existing boat ramp and loading docks.	C	2,500,000	
LNR801	Kauai	Nawiliwili SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	900,000	
LNR801	Kauai	Nawiliwili SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,200,000	
LNR801	Kauai	Nawiliwili SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,000,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR801	Kauai	Port Allen SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,200,000	
LNR801	Kauai	Port Allen SBH	Installation of meters for all slips and remote monitoring system to monitor electrical usage.	C	500,000	
LNR801	Kauai	Port Allen SBH	Repair to existing corroding steel sheet piles and bulkhead at commercial loading dock.	C	2,100,000	
LNR801	Kauai	Port Allen SBH	Repair to existing boat ramp and loading docks.	C	2,100,000	
LNR801	Kauai	Port Allen SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,000,000	
LNR801	Kauai	Port Allen SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	1,200,000	
LNR801	Kauai	Port Allen SBH	Replacement of existing shipping container office with new wood framed office.	C	600,000	
LNR801	Kauai	Port Allen SBH	Installation of new fendering along wall at south side of boat ramp and new cleats.	C	1,000,000	
LNR801	Kauai	Port Allen SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	600,000	
LNR801	Maui	Hana Boat Ramp & Wharf	Repair concrete boat ramp approach, new aluminum framed dock connecting existing docks, and rock revetment repair.	C	1,400,000	
LNR801	Maui	Kahului SBH	Resurfacing existing asphalt pavement, striping, and asphalt paving of existing gravel trailer parking area, and drainage improvements at boat wash down area.	C	1,450,000	
LNR801	Maui	Kahului SBH	Installation of pre-fabricated comfort station.	C	150,000	
LNR801	Maui	Kahului SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	600,000	
LNR801	Maui	Kihei Boat Ramp	Replaced damaged boat ramp panels and replace existing north loading dock.	C	2,500,000	
LNR801	Maui	Kihei Boat Ramp	Maintenance dredging of harbor basin and entrance channel.	C	1,000,000	
LNR801	Maui	Kihei Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and ulities.	C	1,000,000	
LNR801	Maui	Lahaina SBH	Replacement of existing fixed conrete marginal wharf with new aluminum framed floating dock with plastic lumber fendering and fiber reinforced plastic decking.	C	2,400,000	
LNR801	Maui	Lahaina SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,750,000	
LNR801	Maui	Lahaina SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,250,000	
LNR801	Maui	Lahaina SBH	Repair to existing boat ramp and loading dock.	C	1,800,000	
LNR801	Maui	Lahaina SBH	Replacement of existing dock boxes along front row and wooden railing around existing pier.	C	400,000	
LNR801	Maui	Lahaina SBH	Repair of existing concrete bulkhead and fenders around existing main pier.	C	1,500,000	
LNR801	Maui	Lahaina SBH	Replace finger piers, ticket booths, bull rails, electrical improvements, and cleats.	C	3,300,000	
LNR801	Maui	Lahaina SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	600,000	
LNR801	Maui	Lahaina SBH	New covered waiting area on existing pier including lighting.	C	600,000	
LNR801	Maui	Maalaea SBH	Replace existing finger piers along sout mole.	C	3,800,000	
LNR801	Maui	Maalaea SBH	Maintenance dredging of harbor basin and entrance channel.	C	3,200,000	
LNR801	Maui	Maalaea SBH	Replacement of existing structures and install new aluminum framed floating marginal wharf along north side of harbor including electrical and water service.	C	4,400,000	
LNR801	Maui	Maalaea SBH	Replacement of existing concrete marginal wharf with new aluminum framed floating marginal wharf along west side of harbor including electrical and water service.	C	2,800,000	
LNR801	Maui	Maalaea SBH	Repair to existing boat ramp and loading docks.	C	1,700,000	
LNR801	Maui	Maalaea SBH	Pavement resurfacing, replacement of fendering, concrete repairs, and replacement of fish hoist.	C	1,000,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR801	Lanai	Manele SBH	Repair to existing boat ramp.	C	1,800,000	
LNR 806	Kauai	Wailua River State Park - Infrastructure repairs	Deteriorated water and sewer lines for all park sections - Marina, Old Smith's, Kaumualii, Opaekaa and Fern Grotto.	C	1,500,000	Lack of operational funding and support to perform routine maintenance.
LNR 806	Kauai	Wailua River State Park - Marina building, boat ramp facility, and restaurant	Deteriorated roof supports and roofing; and water damaged exterior walls and windows; deteriorated leaking roof and interior partitions and walls; water damaged kitchen areas; broken exterior lighting; lead paint abatement and removal.	C	2,000,000	Lack of operational funding and support to perform routine maintenance on the Marina and boat ramp facility, and lack of conintued maintenance of the restaurant.
LNR 806	Kauai	Wailua River State Park - Fern Grotto	Deterioratd piers and docks, and pathways.	C	2,000,000	Lack of operational funding and support to hire specialized contractors for repairs and routine maintenance of the piers, docks and pathways.
LNR 806	Kauai	Kokee State Park - Kokee Road	Deteriorated roadways due to wear and tear, weathering, increased vehicle usage, and lack of routine maintenance.	C	5,000,000	Lack of operational funding and support for repair equipment, materials and services for paving and roadway repairs andmaintenance of Kokee Road and internal roads.
LNR 806	Kauai	Kokee State Park - water system	Deteriorated water lines and meters servicing the lessees in the park.	C	1,250,000	Lack of operational funding and support for specialized contractors and routine maintenance resulting in the replacement of water system infrastructure and connections.
LNR 806	Kauai	Waimea Canyon State Park - slope erosion	Erosion of the slope foundations for the lookouts and pathways at Waimea Canyon and Puu Hinahina park sections.	C	1,750,000	Lack of operational funding and support for equipment and specialized contractors and routine maintenance resulting in the repair and protection of lookout foundations and pathways.
LNR 806	Kauai	Waimea Canyon State Park - Waimea and Puu Hinahina lookout improvements	Deteriorated roadways, parking areas, pathways, and trailheads.	C	1,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of roadways, parking areas and pathways.
LNR 806	Kauai	Polihale State Park - water system	Deteriorated waterlines to the park's facilities.	C	1,000,000	Lack of operational funding and support to hire specialized contractors for repairs and routine maintenance of the water system and waterlines.
LNR 806	Kauai	Polihale State Park - roadway improvements	Deteriorated entry road and internal park roadways from seasonal flooding, increased visitation and aging.	C	3,000,000	Lack of operational funding and support for routine maintenance and equipment of the roadways and deterioration from increase visitor impacts and usage.
LNR 806	Kauai	Baseyard facilities in East and West Kauai park areas	Deteriorated baseyard structures and yards.	C	2,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR 806	Oahu	Sand Island State Recreation Area - park facilities	Deteriorated pathways, pavilions, baseyard structures, comfort station, and benches	C	5,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR 806	Oahu	Malaekahana State Recreation Area, Kalanai Section.	Deteriorated sewer and water infrastructure, deteriorated roof supports and roofing, parking repairs, electrical system repairs, and street light replacements.	C	3,000,000	Lack of operational funding and support for routine maintenance and funding for equipment and specialized contractors for infrastructure utility repairs, roofing repairs and replacements, electrical repairs and lighting repairs.
LNR 806	Oahu	Keaiwa Heiau State Recreation Area - pavilion and comfort station repairs.	Deteriorated pavilions in the day use and trail head areas, deteriorated comfort stations in the camping and trailhead areas.	C	1,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorated and aging facilties and systems.
LNR 806	Oahu	Baseyard facilities in the Oahu District	Deteriorated baseyard structures and yards.	C	2,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
402 / HCF	**OAHU**	**Halawa Correctional Facility**	Heat Pump and Storage Tank Replacement at HCF/MSF	A	$ 345,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020)
			HCF/MSF, Perimeter Security Fence Upgrade and Repair	A	$ 4,500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020)
			HCF/MSF, SHU Rec Yards 1-4, Repair and Seal Perimeter Joints	A	$ 116,717	
			Compliance of ADA Title II Regulation for Inmate Accessible Cells at HCF/MSF	A	$ 1,500,000	Currently CIP Planning Project in progress: ADA Stragetic Master Plan is being developed to PRIORITIZE the subject work. Currently AWAITING release of Act 40 / SLH219 funds to start the Design Phase of the Project. Will require BOTH Operations amd CIP funds to address the required repairs and improvements.
			Compliance of ADA Accessiblity Guidelines at HCF/SNF 2nd Floor Employee Work Areas	A	$ 255,500	Currently CIP Planning Project in progress: ADA Stragetic Master Plan is being developed to PRIORITIZE the subject work. Currently AWAITING release of Act 40 / SLH219 funds to start the Design Phase of the Project. Will require BOTH Operations amd CIP funds to address the required repairs and
			Emergency Cooling Equipment for SNF at HCF	A	$ 94,241	
			Maintenace Repair and Operations (MRO) Spare Parts Storage for HCF	A	$ 187,170	
			Plumbing Fixture Replacement for Inmate Cells at HCF	A	$ 52,500	
			HMSF - Electronic	A	$ 3,400,000	
			HMSF - Support Svcs - Windows	A	$ 650,000	
			HMSF - Support Svcs - Plumbing	A	$ 90,000	
			HMSF - Exhaust System	A	$ 60,000	
			Medium Security Programs - Plumbing	A	$ 200,000	
			Housing 3,4,5,& 6 - Windows	A	$ 1,500,000	
			Housing 3,4,5,& 6 - Plumbing	A	$ 3,750,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020)
			Housing 3,4,5,& 6 - Exhaust	A	$ 50,000	
			Parking Lot	A	$ 80,000	
			Curbing	A	$ 150,000	
			HSN - Electronic	A	$ 1,000,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020)
			HSN Building - Roofing	A	$ 600,000	
			HSN Building - Walls	A	$ 90,000	
			HSN Building - Plumbing	A	$ 100,000	
			Grounds Shed Building - Renovations	A	$ 75,000	
			Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	$ 5,000,000	Currently CIP Planning Project in progress: ADA Stragetic Master Plan is being developed to PRIORITIZE the subject work. Currently AWAITING release of Act 40 / SLH219 funds to start the Design Phase of the Project. Will require BOTH Operations amd CIP funds to address the required repairs and

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Air-Conditioning System Components at the MSF	A	$ 25,000	
			Water Booster Pump Systems Components for Tower 1 and Tower 2 at the HCF	A	$ 25,000	
			Inmate Cell Windows at the MSF and SNF	A	$ 250,000	
			Painting Project at the MSF and SNF	A	$ 600,000	
			Flooring (Vinyl Tiles) Project at the MSF and SNF	A	$ 50,000	
			Flooring (Carpet) Project at the MSF	A	$ 30,000	
403 / KCF	**HAWAII**	**Kulani Correctional Facility**	Repave/legalize Stainback Highway to accommodate current traffic flow. Due to the width of the road, last week, another KCF employee got sideswiped and was injured driving home from work.	A	$ 3,000,000	Currently there has been no dicussion or meetings to get this project to move forward. We will be submitting a CIP request in 2020 due to the hazard of daily commutes for staff and vendors on this very narrow road.
			Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	$ 2,000,000	We are installing an ADA ramp with hand rails. Getting ADA standards docs
				A		
			Replace and Expand Exterior and Compound Light Fixtures & Perform Associated Electrical Upgrades where necessary - This is a priority due to the light bulbs going obsolete starting next year	A	$ 57,784	Contacted Hal Alejandro (DPS), Justin Souza (DAGS), and have been working with them to prioritize the replacement pole schedule. According to them this project is moving forward to the permit process.
			Inspect/upgrade/install fire sprinkler system throughout KCF as required to assure safety and eliminate the use of unauthorized fire brigade.	A	$ 2,500,000	Currently there has been no discussion and or meetings to move this project forward that I'm aware of. This project should be prioritized due to fact that the housing units that the inmates are wooden.
			Door Alarms for All Dormitories (In combination with the fire alarms, this is a safety issue)	A	$ 750,000	Security Systems LLC. Installed door alarms on the outside of the exterior doors.
			Alternate Power Assessment	A	$ 250,000	Assessments should be prioritized due to the distance to Hilo town HELCO.
			Alternatives to Water Hauling during the drought season to include studies on Drilling for Water/Well	A	$ 500,000	There was talk of drilling a sample/test well, but currently nothing has moved forward due to funding. Availability of water is Priority at Kulani Corr. Facility
			Install "exterior" facility thermographic or infrared cameras due to cloud cover, fog, vog or other inclement weather conditions	A	$ 500,000	Current CIP Misc Repair & Maint Project will be installing additional security cameras subject to budget allowance. Additional Operations and CIP will be needed to complete the necessary upgrade as intended.
			Install "interior" facility thermographic or infrared cameras due to cloud cover, fog, vog, or other inclement weather conditions	A	$ 750,000	Additional Operations and CIP will be needed to complete the necessary upgrade as intended.
			Add Insulation into the ceilings of dorms 1-7 to bring temperature up several degrees (55 Degrees Up to 60 Degrees)	A	$ 450,000	There has been a heater replacement CIP but no insulation CIP. Adding insulation would be priority because the new heaters are inadequate. Inmate
			Downgrade of Water Treatment Plant from Grade 4 to Grade 2 - (Only one staff person is certified to run the plant at the Grade 4, higher level)	A	$ 300,000	Currently this CIP is in the consultant phase. Subject request will require a MAJOR INFRASTRUCTURE improvement of the Water Treatment Plant to accommodate the Grade 2 Operator request.

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Install Stand Pipe with Hose Bibb at LSA to fill water tankers during the dry season/droughts to eliminate the tankers from having to cross the busy highway.	A	$ 1,500,000	Currently this is in the discussion phase due to lack of operation funding, KCF also request CIP funds should be prioitized due to the importance of water availability at KCF.
			Domestic Water System Improvement & Upgrade - Add more catchment area; excavate and add fencing	A	$ 4,500,000	Currently this CIP is not being discussed due to lack of funding, but should be prioritized because this would ease the water problem in the long term.
			For the best vantage point possible, relocate Central Control to 2nd Floor. Current location will be the backup location. This could include renovating to meet building codes, adding elevator for expediency, and spot/flood lights for greater visibility in the event of utilizing armed guard, riots, etc.)	A	$ 3,500,000	This CIP has not been discussed to the major renovation that would have to take place to complete this project. When adding a second floor to any structure this would require major re design/planning meetings to make sure codes are being met and satisfied. This is a wish list CIP that should be prioritized
			Build State-of-the Art Auto/Garage (Previous plans to re-roof is not feasible due to corrosion issues)	A	$ 1,000,000	Currently there have been no discussions and or meetings for this CIP. This CIP needs to be prioritized due to the dangerous/unsafe present working conditions
			CI Building - Re-roof	A	$ 200,000	This CIP hasn't been discussed due to lack of funding
			Gymnasium - Re-roof	A	$ 50,000	This CIP hasn't been discussed due to lack funding
			14' Fence Around Dormitories	A	$ 3,000,000	This CIP is being discussed, but is not being funded due to limited funding.
			Install a dual remote gate system (either a sallyport at the main gate or a second gate near the Administration Building) for safety reasons and to eliminate ACOs and staff from having to exit their vehicles to open the main gate.	A	$ 1,500,000	Currently this CIP hasn't even come up, I suppose due to the lack of funding.
			Upgrade and Expansion of our Sustainable Ag Program to include paving of road, building a garage for farm equipment, and buidling more greenhouses.	A	$ 2,500,000	Currently there have been no discussions and or meetings, I suppose to the lack of funding issue, but anyhting to help this Facility become more self sustainable would make the most sense in the long term. Please prioritize.
			Build New Laundry Area with Upgraded Industrial Equipment (Industrial Washers/Dryers). Previous plan to use HCCC is not working as originally planned. HCCC is not able to accommodate KCF as anticipated.	A	$ 800,000	Please prioritize. If HCCC would be unable to do our laundry we would have to vendor out our laundry to a vendor in Hilo. Can you imagine the cost to funding?
			Improve/Grade and Pave Employee Parking Lot	A	$ 750,000	This CIP hasn't been discussed due to lack of funding.
			Administration Building - A/C Renovations (Include insulation)	A	$ 88,000	Please prioritize, the present heating furnace for the building is inadequate
			Dormitory 1, 3, & 4 - A/C Renovations (No excess funding for	A	$ 300,000	Please prioritize this CIP, but change the scope to Air Filtration instead of A/C.
			Dormitory 2, 5, & 6 - A/C Renovations (No excess funding for insulation)	A	$ 280,000	Please prioritize this CIP, but change the scope to Air Filtration instead of A/C. The Vog when the volcano is erupting or steaming creates unsafe air quality
			Dormitory 7 - A/C Renovations (No excess funding for insulation)	A	$ 130,000	Please prioritize vog creating unsafe air quality levels

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Install / Upgrade Field 33 Waterline	A	$ 6,500,000	Prioritize this CIP to allow water availability to ease the situation at KCF.
			Above Ground Fuel Storage Tanks - Needs to be switched out due to the costly inspections by contractors and DOH.	A	$ 240,000	Currently I haven't been to any meetings and or have had discussions for this CIP I suppose due to the lack of funding.
404 / WCF	**OAHU**	**Waiawa Correctional Facility**	Facility wide Fire Sprinkler System improvements and repair	A	$ 1,500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020)
			Waiawa Facility Wastewater System Improvements	A	$ 4,500,000	
			Facility Wide ADA Compliance	A	$ 1,650,000	Currently CIP Planning Project in progress: ADA Stragetic Master Plan is being developed to PRIORITIZE the subject work. Currently AWAITING release of Act 40 / SLH219 funds to start the Design Phase of the Project. Will require BOTH Operations amd CIP funds to address the required repairs and improvements.
			Facility Wide Electrical Distribution Repairs & Improvements	A	$ 900,000	Current CIP Mech and Electrical Infrastructure project under Design. Subject project have only sufficient funds to address HIGH PRIORITY Wastewater and Electrical Problems that present a Code and Health & Safety concern.
			Facility Wide Plumbing Improvements	A	$ 1,200,000	Current CIP Mech and Electrical Infrastructure project under Design. Subject project have only sufficient funds to address HIGH PRIORITY Wastewater and Electrical Problems that present a Code and Health & Safety concern.
			New boilers for inmate housing units	A	$ 350,000	
			Farm Wash Station, Production Area and Office	A	$ 1,000,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020)
			WCF FSU Electrical System & Building Improvements	A	$ 950,000	
			WCF New Segregation & Intake Unit	A	$ 2,750,000	
			Inmate Recreation Improvements and Court Resurface	A	$ 480,000	
			WCF Main Gate Security Improvements & Related Repairs	A	$ 600,000	
			Central Control Improvements and Related Repairs	A	$ 700,000	
			Kashbox Roofing and Gutter Replacement	A	$ 450,000	
			WCF CCTV/ Surveillance Recording Installation	A	$ 635,000	
			Facility Wide road Improvements	A	$ 550,000	
			Facility Wide fencing Improvements and Repair	A	$ 1,350,000	
			Facility Laundry and Related Improvement	A	$ 470,000	
			Waiawa Facility Visitor Center	A	$ 1,000,000	
405 / HCCC	**HAWAII**	**Hawaii Community Correctional Center**	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	$ 5,000,000	Currently CIP Planning Project in progress: ADA Stragetic Master Plan is being developed to PRIORITIZE the subject work. Only HCCC - Hale Nani Annex is included in the subject ADA Master Plan project. A new CIP will need to be requested to address HCCC - Major Campus site.

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Replace Doors & Locks	A	$ 2,500,000	
			Hale Nani Building Electrical	A	$ 130,000	
			Install New AC at Komohana Housing Unit	A	$ 4,000,000	Current CIP Mech and Electrical Infrastructure project under Design. Subject project have only sufficient funds to address HIGH PRIORITY Chiller Replacement at Komohana Housing Unit. $500,000 CIP Budgeted for Construction. Additional Funding both Operations and CIP will be needed to address the full AC Renovation/Upgrade.
			Electronics / Security System Upgrade and Improvements	A	$ 900,000	
			Plumbing Rehab and Improvements	A	$ 135,000	
			Wainuenue Building - Plumbing	A	$ 100,000	
			Install ADA Accessible Water Fountain in Housing Units	A	$ 4,441	
			New Triple Bunks for Inmate Housing Units (44 Total)	A	$ 36,168	
			Electrical Upgrade and Rehab. Improvements	A	$ 250,000	
			Facility-wide A/C Renovation	A	$ 615,000	
			Komohana - A/C Renovation	A	$ 335,000	Current CIP Mech and Electrical Infrastructure project under Design. Subject project have only sufficient funds to address HIGH PRIORITY Chiller Replacement at Komohana Housing Unit. $500,000 CIP Budgeted for Construction. Additional Funding both Operations and CIP will be needed to address the full AC Renovation/Upgrade.
			Wainuenue Building - Electrical	A	$ 140,000	Current CIP Mech and Electrical Infrastructure project under Design. Subject project have only sufficient funds to address HIGH PRIORITY Chiller Replacement at Komohana Housing Unit. $500,000 CIP Budgeted for Construction. Additional Funding both Operations and CIP will be needed to address the full AC Renovation/Upgrade.
			Maintenance Shop Building - Roof	A	$ 50,000	
			Maintenance Shop Building - Walls	A	$ 100,000	
406 / MCCC	**MAUI**	**Maui Community Correctional Center**	Upper and Lower Campus Chiller and Gatehouse	A	$ 2,000,000	Current CIP Mech and Electrical Infrastructure project under Design. Subject project have only sufficient funds to address HIGH PRIORITY AC repairs and improvements. CIP Construction Funding: $ 750,000. Additional funding both Operations and CIP will be needed to address the full AC Renovation/Upgrade.
			Lower Campus Air Handlers	A	$ 1,500,000	Current CIP Mech and Electrical Infrastructure project under Design. Subject project have only sufficient funds to address HIGH PRIORITY AC repairs and improvements. CIP Construction Funding: $ 750,000. Additional funding both Operations and CIP will be needed to address the full AC Renovation/Upgrade.
			Re-Roofing Dorms 4/5, 6/7, Gatehouse, Module 3, Old Kitchen, Weight	A	$ 1,500,000	

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	$ 4,000,000	
			Doors (Module 3 MP)	A	$ 270,000	
			MCCC Solar Project for Dorms 1/2, 3, 4/5, 6/7	A	$ 650,000	
			Replacement Building SUPPORT STAFF	A	$ 750,000	
			Dormitory 4/5 Bathroom Renovation	A	$ 750,000	Awaiting Act 40/SLH 2019 funds to released under MCCC Facility Wide Renovation and Improvements.
			CI Building Renovation / Housing	A	$ 2,000,000	
			Security Fencing Replacement	A	$ 6,000,000	
			MCCC Video Monitoring	A	$ 4,500,000	
			Demolition and Replacement of Offender Services Office Building	A	$ 1,000,000	
			Replace Sewage Grinder	A	$ 145,000	Current CIP Mech and Electrical Infrastructure project under Design. Subject project have only sufficient funds to address HIGH PRIORITY AC repairs and improvements. CIP Construction Funding: $ 750,000. Additional funding both Operations and CIP will be needed to address the full AC Renovation/Upgrade.
			Parking lot & pathways	A	$ 120,000	
			Dormitory 6/7 Bathroom Removal & Replacement Project Phase 1&2	A	$ 1,000,000	
407 / OCCC	**OAHU**	**Oahu Community Correctional Center**	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	$ 6,500,000	Currently CIP Planning Project in progress: ADA Stragetic Master Plan is being developed to PRIORITIZE the subject work. Currently AWAITING release of Act 40 / SLH219 funds to start the Design Phase of the Project. Will require BOTH Operations amd CIP funds to address the required repairs and improvements.
			OCCC/ Laumaka Facility Wide Assessment of Deficiency from D.O.J. Audit	A	$ 3,000,000	Currently CIP Planning Project in progress: ADA Stragetic Master Plan is being developed to PRIORITIZE the subject work. Currently AWAITING release of Act 40 / SLH219 funds to start the Design Phase of the Project. Will require BOTH Operations amd CIP funds to address the required repairs and improvements.
			HU Plumbing water and waste line system replacement/reroute	A	$ 500	
			Annex II - Plumbing	A	$ 250,000	
			Cleaning and decontamination of the Air Conveyance System Module 1,2,3,4	A	$ 750,000	
			Modules 1, 2, 3 & 4 Building - Plumbing	A	$ 50,000	
			Holding Unit - Walls	A	$ 55,000	
			Holding Unit - Fixtures	A	$ 50,000	
			Module 15, 18 & 19 - Plumbing	A	$ 50,000	
			Mauka Dorm - Walls	A	$ 80,000	

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Air Handler Replacement Module, 1, 2, 3, & 4	A	$ 1,500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and
			Air Handler Replacement Module, 5, 6, 7, & 8	A	$ 1,500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and improvements
			Air Handler Replacement Module 9, 10,11 13, & 15	A	$ 1,500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and improvements
			Air Handler Replacement Module 17, 18, & 19	A	$ 1,500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and improvements
			Air Handler Replacement Education & Health Care Unit	A	$ 1,500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and improvements
			Support Services Building - A/C Renovations	A	$ 65,000	
			Module 15, 18 & 19 - A/C Renovations	A	$ 90,000	
			Module 1, 2, & 3 - Roofing	A	$ 80,000	
			Modules 1, 2, 3 & 4 Building - Roofing	A	$ 230,000	
			Support Services Building - Roofing	A	$ 75,000	
			Visiting Building - Roofing	A	$ 55,000	
			Module 12 - Walls	A	$ 50,000	
			Module 14 - Roofing	A	$ 100,000	
			Module 15, 18 & 19 - Roofing	A	$ 170,000	
			Module 16 - Roofing	A	$ 50,000	
			Annex I - Walls & Roofs	A	$ 50,000	
			Annex II - Walls, Windows & Roofs	A	$ 125,000	
			Support Building - Roofing	A	$ 70,000	
			Exhaust Fan Replacement 1,2,3, & 4	A	$ 1,250,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and
			Exhaust Fan Replacement 5, 6, 7, 8	A	$ 1,250,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Exhaust Fan Replacement 11, 12, 13	A	$ 1,250,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and
			Exhaust Fan Replacement 17, 18, 19	A	$ 1,250,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and
			Annex I Exhaust Fan System Replacement Inmate Shower/Restroom 1 & 2 Staff Restroom	A	$ 1,250,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and improvements.
			Annex II Rec Field Fence Replacement	A	$ 1,250,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and improvements.
			Tamper Proof Maximum Security Light 1, 2, 3, 4	A	$ 500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and
			Tamper Proof Maximum Security Light 7, 8, 11, 13	A	$ 500,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and
			Tamper Proof Maximum Security Light 17, 18 , 19, & Holding Unit	A	$ 1,250,000	Act 40/SLH2019, Gen Lump Sum CIP - Design Project to be initiatied (Target to start 2020). NO CIP CONSTRUCTION FUNDS issues. Will need both OPERATIONS and CIP funds to address the required repairs and
			Makai Dorm - Walls	A	$ 75,000	
			Module 17 - Lighting	A	$ 50,000	
			Module 12 - Roofing	A	$ 55,000	
			Kitchen & Mech Equip Area - Walls	A	$ 85,000	
			Module 15, 18 & 19 - Walls	A	$ 50,000	
			Modules 1, 2, 3 & 4 Building - Ceiling	A	$ 50,000	
			OCCC Security System Repairs	A	$ 2,000,000	Some of the work to be addressed via CIP DIV 11-17. Add'l Operations and CIP Funds will be required to address the required repairs and improvements.
			Doors (Security Doors and Access Doors Facility Wide)	A	$ 6,500,000	Some of the work to be addressed via CIP DIV 11-17. Add'l Operations and CIP Funds will be required to address the required repairs and improvements.
			Split AC - Offical Staff Mess Hal	A	$ 36,000	
			Water Heater Solar System	A	$ 162,000	
			Module 1, 2, & 3 - Windows	A	$ 50,000	
408 / KCCC	**KAUAI**	**Kauai Community Correctional**	Maintenance Building - Construct Walls	A	$ 200,000	

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Commercial Washers and Dryers	A	$ 120,000	Funds Allocated for 3rd qtr of FY20
			Water Heaters	A	$ 22,000	
			Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	$ 3,000,000	No CIP funds have been earmarked to address KCCC ADA deficiencies. Facilities need to request BOTH CIP and Operational funds to address current ADA deficiencies.
			Replace rotted window framesat Modules A and B	A	$ 100,000	
			Maintenance Shop roof replacement	A	$ 100,000	
			Combination toilet and basin	A	$ 50,000	Approved FY21 Supplemental budget
			Commercial Ice Machines (4)	A	$ 20,000	
			Security staff restroom repair / renovation to Male and female showers	A	$ 80,000	
			Perimeter lighting improvement	A	$ 60,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Recreation yard fencing repairs	A	$ 50,000	
			Modules A, B and C floor replacement vinyl tiles	A	$ 60,000	
			Clerical Office renovations	A	$ 150,000	
			New gates for secured fenced areas	A	$ 15,000	
			New exterior detention grade pad locks	A	$ 8,000	
			Replace water fountains for staff and inmates (8)	A	$ 40,000	
			Resurface secured recreation asphalt	A	$ 650,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Drywall repair through out the Facity	A	$ 18,000	
			Life time stand pavillion renovation/repair	A	$ 40,000	
			Electronic Door Access Panel	A	$ 150,000	Some of the work to be addressed via CIP DIV 11-17
			Install New Video Surveillance Equipment	A	$ 12,000	Some of the work to be addressed via CIP DIV 11-17
			Electronics / Security System Upgrade	A	$ 400,000	Some of the work to be addressed via CIP DIV 11-17
			Install New Security Fencing	A	$ 150,000	Some of the work to be addressed via CIP DIV 11-17
			Module A & B - A/C Renovations	A	$ 600,000	Currently being address under CIP Mech & Electrical Infrastructure Project as funds will allow. CIP Funding: $500,000 for Construction. Additional CIP and Operational funds will be needed to address the required repair.
			Maintenance Building - Construct Walls for tool control	A	$ 200,000	
			Module A and B shower stall replacement/ plumbing fixtures	A	$ 30,000	CIP request pending approval
			Facility wide ADA compliance	A	$ 100,000	No CIP funds have been earmarked to address KCCC ADA deficiencies. Facilities need to request BOTH CIP and Operational funds to address current ADA deficiencies.
			Parking lot improvements	A	$ 70,000	CIP request pending approval

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
409 / WCCC	**OAHU**	**Women's Community Correctional Center**	Facility-wide Security Fencing and Perimeter Security Detection Sys. Replacement	A	$ 4,000,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Facility-wide Upgrade / Replace Interior / Exterior Lighting	A	$ 2,500,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Facility-wide Interior and Exterior Window Replacement	A	$ 2,000,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Facility-wide Roofing Replacement and Waterproofing Improvements	A	$ 6,000,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Facility-wide Cooling Sys. And Associated HVAC Sys Replacement and Upgrade	A	$ 2,500,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Facility-wide Tankless Water Heating System Upgrade	A	$ 1,500,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Pedestrian Pathway / Access	A	$ 70,000	
			Drainage Improvements - Underground	A	$ 765,000	
			Drainage / Stormwater Improvements - Surface	A	$ 167,000	
			Replace Security Doors & Locks	A	$ 3,200,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Security Electronics Repair and Improvements	A	$ 1,442,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Kaala Cottage Building - Plumbing	A	$ 905,000	Facility will need to request BOTH CIP and OPERATIONAL funds to address the required repairs and improvements.
			Kaala Cottage Building - Fire Sprinkler	A	$ 65,000	
			Maunawili Cottage Building - Fire Sprinkler	A	$ 101,000	
			Maunawili Cottage Building - Plumbing	A	$ 60,000	
			Olomana Cottage Building - Plumbing	A	$ 925,000	
			Olomana Cottage Building - Electrical	A	$ 345,000	
			Olomana Cottage Building - Fire System	A	$ 100,000	
			Ahiki Dormitory Building - Walls	A	$ 72,000	
			Ahiki Dormitory Building - Plumbing	A	$ 90,000	
			Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	$ 4,000,000	Currently CIP Planning Project in progress: ADA Stragetic Master Plan is being developed to PRIORITIZE the subject work. Currently AWAITING release of Act 40 / SLH219 funds to start the Design Phase of the Project. Will require BOTH Operations amd CIP funds to address the required repairs and
			Resurface Basketball Court- Maunawili, Olomana, Kaala Buidlings	A	$ 825,000	
			Kaala Cottage Building- Painting renovations	A	$ 525,000	
			Maunawili Cottage Building- Painting renovations	A	$ 525,000	

FB 20-21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			Olomana Cottage Building- Painting Renovations	A	$ 450,000	
			Ahiki Cottage Building- Painting, repair Renovations	A	$ 450,000	
			Kaala Cottage Building- Plumbing fixtures replacement/updgrade	A	$ 450,000	
			Olomana Cottage Building- Plumbing fixture replacement/upgrade	A	$ 500,000	
			Maunawili Cottage Building-Plumbing fixure replacement/upgrade	A	$ 500,000	

TOTAL: 204,123,021

By MOF

General	A	204,123,021
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TAXATION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			NONE			

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION, AIRPOTS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			None		-	

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION, HARBORS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			None		-	

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION - HIGHWAYS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
TRN 595/DB	OAHU	ROADS	PAVING & PAVEMENT MARKING	B	110,452,125	
TRN 595/DB	OAHU	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	93,750,000	
TRN 595/DB	OAHU	TUNNELS	TILE WORK, MECHANICAL AND ELECTRICAL REPAIR, SPALL REPAIR	B	4,410,000	
TRN 595/DB	OAHU	SIGNS	SIGN REPLACEMENT	B	18,963,000	
TRN 595/DB	HAWAII	ROADS	PAVING & PAVEMENT MARKING	B	115,130,363	
TRN 595/DB	HAWAII	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	33,750,000	
TRN 595/DB	HAWAII	SIGNS	SIGN REPLACEMENT	B	1,576,575	
TRN 595/DB	MAUI	ROADS	PAVING & PAVEMENT MARKING	B	94,626,563	
TRN 595/DB	MAUI	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	56,250,000	
TRN 595/DB	MAUI	SIGNS	SIGN REPLACEMENT	B	6,096,825	
TRN 595/DB	KAUAI	ROADS	PAVING & PAVEMENT MARKING	B	49,020,896	
TRN 595/DB	KAUAI	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	22,500,000	
TRN 595/DB	KAUAI	SIGNS	SIGN REPLACEMENT	B	2,502,675	

TOTAL:		609,029,022
By MOF		
General	A	-
Special	B	609,029,022
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 21 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF UNIVERSITY OF HAWAII

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
UOH100	State	UH Manoa	This table aggregates deferred maintenance by campus (and MOF)	A	469,326,000	
UOH100	State	UH Manoa		B	130,425,000	
UOH210	Hawaii	UH Hilo		A	2,787,000	
UOH700	O'ahu	UH West Oahu		A	-	
UOH800	State	Community Colleges System		A	144,700,000	
UOH900	O'ahu	Systems		A	-	

TOTAL:		747,238,000
By MOF		
General	A	616,813,000
Special	B	130,425,000
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-