

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Honolulu Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH300	O'ahu		A Personal Svcs	O, E, X	A	26.00	1,046,490	25.00	1,053,311	-1.00	6,821	-3.85%	0.65%	25.00	960,388	25.00	1,112,052	0.00	151,664	0.00%	15.79%	
UOH300	O'ahu		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH300	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH300	O'ahu		A Personal Svcs	O, E, X	B	1.00	67,854	1.00	99,263	0.00	31,409	0.00%	46.29%		69,387		53,375	0.00	-16,012	#DIV/0!	-23.08%	
UOH300	O'ahu		B Other Current Exp	O, E, X	B		1,334,362		1,351,675	0.00	17,313	#DIV/0!	1.30%		1,271,633		1,044,181	0.00	-227,452	#DIV/0!	-17.89%	
UOH300	O'ahu		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

TOTAL:	27.00	2,448,706	26.00	2,504,249	-1.00	55,543							25.00	2,301,408	25.00	2,209,608	0.00	-91,800				
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Type of Facility Key
 O = Office
 E = Educational Facility
 M = Medical Facility
 X = Other

By MOF		FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General	A	26.00	1,046,490	25.00	1,053,311	-1.00	6,821			25.00	960,388	25.00	1,112,052
Special	B	1.00	1,402,216	1.00	1,450,938	0.00	48,722			0.00	1,341,020	0.00	1,097,556
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Kapi'olani Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH310	O'ahu		A Personal Svcs	O, E, X	A	36.00	1,222,525	32.00	1,337,244	-4.00	114,719	-11.11%	9.38%	31.00	1,109,879	31.00	1,397,565	0.00	287,686	0.00%	25.92%	
UOH310	O'ahu		B Other Current Exp	O, E, X	A				1,555	0.00	1,555	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH310	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH310	O'ahu		A Personal Svcs	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!		71,576		122,504	0.00	50,928	#DIV/0!	71.15%	
UOH310	O'ahu		B Other Current Exp	O, E, X	B		552,206		689,416	0.00	137,210	#DIV/0!	24.85%		1,063,207		1,171,227	0.00	108,020	#DIV/0!	10.16%	
UOH310	O'ahu		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

Type of Facility Key
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TOTAL:		36.00	1,774,731	32.00	2,028,215	-4.00	253,484			31.00	2,244,662	31.00	2,691,296	0.00	446,634
By MOF															
General	A	36.00	1,222,525	32.00	1,338,799	-4.00	116,274			31.00	1,109,879	31.00	1,397,565	0.00	287,686
Special	B	0.00	552,206	0.00	689,416	0.00	137,210			0.00	1,134,783	0.00	1,293,731	0.00	158,948
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Windward Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH330	O'ahu		A Personal Svcs	O, E, X	A	20.00	752,409	18.00	766,458	-2.00	14,049	-10.00%	1.87%	18.00	655,254	18.00	802,743	0.00	147,489	0.00%	22.51%	
UOH330	O'ahu		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		A Personal Svcs	O, E, X	B				16,315	0.00	16,315	#DIV/0!	#DIV/0!		9,364		3,706	0.00	-5,658	#DIV/0!	#DIV/0!	-60.42%
UOH330	O'ahu		B Other Current Exp	O, E, X	B		282,039		192,110	0.00	-89,929	#DIV/0!	-31.89%		610,710		460,989	0.00	-149,721	#DIV/0!	#DIV/0!	-24.52%
UOH330	O'ahu		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

Type of Facility Key
 O = Office
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TOTAL:		20.00	1,034,448	18.00	974,883	-2.00	-59,565			18.00	1,275,328	18.00	1,267,438	0.00	-7,890
By MOF															
General	A	20.00	752,409	18.00	766,458	-2.00	14,049			18.00	655,254	18.00	802,743	0.00	147,489
Special	B	0.00	282,039	0.00	208,425	0.00	-73,614			0.00	620,074	0.00	464,695	0.00	-155,379
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Hawai'i Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH400	Hawai'i		A Personal Svcs	O, E, X	A	18.00	721,686	14.00	669,122	-4.00	-52,564	-22.22%	-7.28%	17.00	677,933	16.00	686,076	-1.00	8,143	-5.88%	1.20%	
UOH400	Hawai'i		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		A Personal Svcs	O, E, X	B		117,669		60,600	0.00	-57,069	#DIV/0!	-48.50%				135,427	0.00	135,427	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		B Other Current Exp	O, E, X	B		227,294		183,467	0.00	-43,827	#DIV/0!	-19.28%		206,440		152,313	0.00	-54,127	#DIV/0!	-26.22%	
UOH400	Hawai'i		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

Type of Facility Key
 O = Office
 E = Educational Facility
 M = Medical Facility
 X = Other

TOTAL:		18.00	1,066,649	14.00	913,189	-4.00	-153,460			17.00	884,373	16.00	973,816	-1.00	89,443
By MOF															
General	A	18.00	721,686	14.00	669,122	-4.00	-52,564			17.00	677,933	16.00	686,076	-1.00	8,143
Special	B	0.00	344,963	0.00	244,067	0.00	-100,896			0.00	206,440	0.00	287,740	0.00	81,300
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Kaua'i Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH600	Kaua'i		A Personal Svcs	O, E, X	A	19.00	751,771	19.00	892,056	0.00	140,285	0.00%	18.66%	17.00	755,366	17.00	817,812	0.00	62,446	0.00%	8.27%	
UOH600	Kaua'i		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH600	Kaua'i		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH600	Kaua'i		A Personal Svcs	O, E, X	B		10,014		9,613	0.00	-401	#DIV/0!	-4.00%				8,012	0.00	8,012	#DIV/0!	#DIV/0!	
UOH600	Kaua'i		B Other Current Exp	O, E, X	B		367,130		357,529	0.00	-9,601	#DIV/0!	-2.62%		575,814		451,755	0.00	-124,059	#DIV/0!	#DIV/0!	-21.54%
UOH600	Kaua'i		C Equipment	O, E, X	B				107,040	0.00	107,040	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		19.00	1,128,915	19.00	1,366,238	0.00	237,323			17.00	1,331,180	17.00	1,277,579	0.00	-53,601
By MOF															
General	A	19.00	751,771	19.00	892,056	0.00	140,285			17.00	755,366	17.00	817,812	0.00	62,446
Special	B	0.00	377,144	0.00	474,182	0.00	97,038			0.00	575,814	0.00	459,767	0.00	-116,047
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
UNIVERSITY OF HAWAII AT MANOA**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH-100	OAHU	SEE ATTACHED	A-PERSONNEL	EOX	A	281.00	8,153,989	246.00	8,154,990	-35.00	1,002	-12.46%	0.01%	279.00	8,948,907	245.00	8,893,090	-34.00	-55,817	-12.19%	-0.62%	
UOH-100	OAHU	SEE ATTACHED	B-OTHER CURRENT	EOX	B		1,700,000		1,262,994	0.00	-437,006	#DIV/0!	-25.71%		1,700,000		1,779,141	0.00	79,141	#DIV/0!	4.66%	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:

281.00	9,853,989	246.00	9,417,984	-35.00	-436,005
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279.00	10,648,907	245.00	10,672,231	-34.00	23,324
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By MOF

MOF	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General A	281.00	8,153,989	246.00	8,154,990	-35.00	1,002			279.00	8,948,907
Special B	0.00	1,700,000	0.00	1,262,994	0.00	-437,006			0.00	1,700,000
General Obligation Bonds C	0.00	0	0.00	0	0.00	0			0.00	0
Reimbursable GO Bonds D	0.00	0	0.00	0	0.00	0			0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0			0.00	0
Federal Funds N	0.00	0	0.00	0	0.00	0			0.00	0
Other Federal Funds P	0.00	0	0.00	0	0.00	0			0.00	0
Private R	0.00	0	0.00	0	0.00	0			0.00	0
County S	0.00	0	0.00	0	0.00	0			0.00	0
Trust T	0.00	0	0.00	0	0.00	0			0.00	0
Inter-departmental Transfer U	0.00	0	0.00	0	0.00	0			0.00	0
Revolving W	0.00	0	0.00	0	0.00	0			0.00	0
Other X	0.00	0	0.00	0	0.00	0			0.00	0

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DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other			Cost Element	Type of Facility	MOF	Budgeted FY18		Actual FY18		Variance FY18				Budgeted FY19		Actual FY19		Variance FY19			
		Property	Description	FTE				Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH 100 AA	OAHU	1001	LOWER CAMPUS PARKING STRUCTURE - PHASE I	A	X	A												\$2,959.05					
UOH 100 AA	OAHU	1001	LOWER CAMPUS PARKING STRUCTURE - PHASE I	B	X	B												\$2.24					
UOH 100 AA	OAHU	1001	LOWER CAMPUS PARKING STRUCTURE - PHASE I (LOT 20)	A	X	A				\$2,731.64													
UOH 100 AA	OAHU	1001	LOWER CAMPUS PARKING STRUCTURE - PHASE I (LOT 20)	B	X	B				\$14,302.88													
UOH 100 AA	OAHU	1002	HAWAII HALL	A	O	A				\$6,244.25									\$6,189.84				
UOH 100 AA	OAHU	1002	HAWAII HALL	B	O	B				\$33,058.78									\$11,867.52				
UOH 100 AA	OAHU	1005	MAGOON HEADHOUSE - TPSS	A	E	A				\$986.82									\$665.91				
UOH 100 AA	OAHU	1005	MAGOON HEADHOUSE - TPSS	B	E	B				\$46.71									\$473.97				
UOH 100 AA	OAHU	1007	ARMY ROTC BUILDING	A	O	A				\$1,158.20									\$1,475.25				
UOH 100 AA	OAHU	1007	ARMY ROTC BUILDING	B	O	B				\$155.65									\$139.04				
UOH 100 AA	OAHU	1009	MAGOON GREENHOUSE 12 - TPSS	A	E	A				\$18.92									\$12.95				
UOH 100 AA	OAHU	1010	MAGOON SOIL LABORATORY - NREM	A	E	A				\$34.44									\$55.25				
UOH 100 AA	OAHU	1010	MAGOON SOIL LABORATORY - NREM	B	E	B													\$7.89				
UOH 100 AA	OAHU	1014	SAUNDERS HALL	A	E	A				\$15,409.17									\$18,739.66				
UOH 100 AA	OAHU	1014	SAUNDERS HALL	B	E	B				\$24,457.40									\$32,624.15				
UOH 100 AA	OAHU	1015	GARTLEY HALL	A	E	A				\$3,667.38									\$4,135.77				
UOH 100 AA	OAHU	1015	GARTLEY HALL	B	E	B				\$222.72									\$1,400.15				
UOH 100 AA	OAHU	1016	ARCHITECTURE BUILDING	A	E	A				\$12,454.32									\$10,407.52				
UOH 100 AA	OAHU	1016	ARCHITECTURE BUILDING	B	E	B				\$5,918.91									\$2,900.62				
UOH 100 AA	OAHU	1017	BUSINESS ADMINISTRATION BUILDING - SHIDLER	A	E	A				\$27,304.94									\$34,309.37				
UOH 100 AA	OAHU	1017	BUSINESS ADMINISTRATION BUILDING - SHIDLER	B	E	B				\$34,638.59									\$45,220.45				
UOH 100 AA	OAHU	1019	GEORGE HALL	A	E	A				\$14,198.99									\$12,420.72				
UOH 100 AA	OAHU	1019	GEORGE HALL	B	E	B				\$2,630.17									\$5,508.03				
UOH 100 AA	OAHU	1020	QUEEN LILIUOKALANI CENTER FOR STUDENT SERVICES	A	O	A				\$10,492.85									\$24,002.78				
UOH 100 AA	OAHU	1020	QUEEN LILIUOKALANI CENTER FOR STUDENT SERVICES	B	O	B				\$1,340.52									\$12,728.17				
UOH 100 AA	OAHU	1024	BACHMAN ANNEX 6	A	O	A				\$1,320.04									\$145.76				
UOH 100 AA	OAHU	1024	BACHMAN ANNEX 6	B	O	B				\$44.58									\$82.42				
UOH 100 AA	OAHU	1030	DEAN HALL	A	E	A				\$4,719.00									\$4,379.94				
UOH 100 AA	OAHU	1030	DEAN HALL	B	E	B				\$713.97									\$797.82				
UOH 100 AA	OAHU	1032	SMALL ANIMAL CARE FACILITY	A	E	A				\$4,560.20									\$1,823.58				
UOH 100 AA	OAHU	1032	SMALL ANIMAL CARE FACILITY	B	E	B				\$1,448.45									\$195.31				
UOH 100 AA	OAHU	1037	BUILDING 37	A	E	A				\$2,039.06									\$552.60				
UOH 100 AA	OAHU	1037	BUILDING 37	B	E	B				\$2.10									\$101.66				
UOH 100 AA	OAHU	1039	WIST HALL	A	E	A				\$5,492.56									\$3,873.91				
UOH 100 AA	OAHU	1039	WIST HALL	B	E	B				\$18,213.98									\$13,678.21				
UOH 100 AA	OAHU	1040	WIST HALL ANNEX 1	A	E	A				\$1,045.00									\$2,771.27				
UOH 100 AA	OAHU	1040	WIST HALL ANNEX 1	B	E	B													\$34.90				
UOH 100 AA	OAHU	1046	KRAUSS HALL	A	E	A				\$17,391.85									\$7,021.29				
UOH 100 AA	OAHU	1046	KRAUSS HALL	B	E	B				\$1,855.21									\$1,164.10				
UOH 100 AA	OAHU	1047	SAKAMAKI HALL	A	E	A				\$12,644.12									\$6,456.74				
UOH 100 AA	OAHU	1047	SAKAMAKI HALL	B	E	B				\$3,569.69									\$3,611.85				
UOH 100 AA	OAHU	1048	ENERGY HOUSE	A	X	A				\$20.83									\$24.02				
UOH 100 AA	OAHU	1049	ART BUILDING	A	E	A				\$17,513.84									\$21,985.35				
UOH 100 AA	OAHU	1049	ART BUILDING	B	E	B				\$29,914.15									\$38,799.68				
UOH 100 AA	OAHU	1055	CAMPUS CENTER	A	X	A				\$819.30									\$1,479.09				
UOH 100 AA	OAHU	1055	CAMPUS CENTER	B	X	B				\$699.72									\$318.01				
UOH 100 AA	OAHU	1056	HEMENWAY HALL	A	X	A				\$3,786.74									\$2,111.32				
UOH 100 AA	OAHU	1056	HEMENWAY HALL	B	X	B				\$573.09									\$1,163.35				
UOH 100 AA	OAHU	1057	CRAWFORD HALL	A	E	A				\$12,421.26									\$3,729.72				
UOH 100 AA	OAHU	1057	CRAWFORD HALL	B	E	B				\$2,387.47									\$1,300.96				
UOH 100 AA	OAHU	1062	MILLER HALL	A	E	A				\$6,727.95									\$3,921.19				
UOH 100 AA	OAHU	1062	MILLER HALL	B	E	B				\$1,233.40									\$344.27				
UOH 100 AA	OAHU	1067	DOLE STREET OFFICES	A	O	A				\$5,860.90									\$1,818.27				
UOH 100 AA	OAHU	1067	DOLE STREET OFFICES	B	O	B				\$99.52									\$120.32				

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							FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1068	CASTLE MEMORIAL HALL	A	E	A			\$6,221.27								\$6,932.15					
UOH 100 AA	OAHU	1068	CASTLE MEMORIAL HALL	B	E	B			\$700.55								\$441.43					
UOH 100 AA	OAHU	1076	KOREAN STUDIES, CENTER FOR	A	E	A			\$1,795.03								\$5,501.67					
UOH 100 AA	OAHU	1076	KOREAN STUDIES, CENTER FOR	B	E	B			\$300.24								\$1,265.70					
UOH 100 AA	OAHU	1079	2350 DOLE STREET (FORMER KHET TV - PBS BUILDING)	A	E	A			\$6,267.72								\$4,793.00					
UOH 100 AA	OAHU	1079	2350 DOLE STREET (FORMER KHET TV - PBS BUILDING)	B	E	B			\$130.85								\$43.58					
UOH 100 AA	OAHU	1080	CASTLE MEMORIAL ANNEX	A	E	A			\$752.60								\$1,060.31					
UOH 100 AA	OAHU	1080	CASTLE MEMORIAL ANNEX	B	E	B											\$1.05					
UOH 100 AA	OAHU	1081	EVERLY HALL	A	E	A			\$4,455.47								\$2,868.61					
UOH 100 AA	OAHU	1081	EVERLY HALL	B	E	B			\$1,021.96								\$1,654.59					
UOH 100 AA	OAHU	1088	AGRICULTURAL ENGINEERING INSTITUTE	A	E	A			\$422.73								\$628.10					
UOH 100 AA	OAHU	1088	AGRICULTURAL ENGINEERING INSTITUTE	B	E	B			\$27.93								\$55.37					
UOH 100 AA	OAHU	1089	GILMORE HALL	A	E	A			\$17,612.05								\$14,100.44					
UOH 100 AA	OAHU	1089	GILMORE HALL	B	E	B			\$16,137.56								\$6,578.02					
UOH 100 AA	OAHU	1090	SHERMAN LABORATORY	A	E	A			\$5,232.10								\$3,857.36					
UOH 100 AA	OAHU	1090	SHERMAN LABORATORY	B	E	B			\$1,934.44								\$2,897.11					
UOH 100 AA	OAHU	1091	MUSIC COMPLEX PHASE 2 (1975)	A	E	A			\$11,549.23													
UOH 100 AA	OAHU	1091	MUSIC COMPLEX PHASE 2 (1975)	B	E	B			\$11,836.43													
UOH 100 AA	OAHU	1091	MUSIC COMPLEX PHASE II (1975)	A	E	A											\$6,883.36					
UOH 100 AA	OAHU	1091	MUSIC COMPLEX PHASE II (1975)	B	E	B											\$725.93					
UOH 100 AA	OAHU	1093	MUSIC COMPLEX PHASE 1 (1959)	A	E	A			\$5,636.18													
UOH 100 AA	OAHU	1093	MUSIC COMPLEX PHASE 1 (1959)	B	E	B			\$1,943.94								\$4,816.00					
UOH 100 AA	OAHU	1093	MUSIC COMPLEX PHASE I (1959)	A	E	A											\$2,931.65					
UOH 100 AA	OAHU	1093	MUSIC COMPLEX PHASE I (1959)	B	E	B											\$2,096.20					
UOH 100 AA	OAHU	1098	*MARINE SCIENCES BUILDING*	A	E	A											\$2,821.49					
UOH 100 AA	OAHU	1098	*MARINE SCIENCES BUILDING*	B	E	B											\$419.82					
UOH 100 AA	OAHU	1098	MARINE SCIENCES BUILDING	A	E	A			\$16,777.08								\$7,417.23					
UOH 100 AA	OAHU	1098	MARINE SCIENCES BUILDING	B	E	B			\$37,176.04								\$3,318.88					
UOH 100 AA	OAHU	1107	BACHMAN HALL	A	O	A			\$4,825.81								\$5,007.49					
UOH 100 AA	OAHU	1107	BACHMAN HALL	B	O	B			\$3,474.81								\$1,048.27					
UOH 100 AA	OAHU	1109	RAINBOW WAHINE SOFTBALL STADIUM	A	X	A			\$236.12								\$1,236.56					
UOH 100 AA	OAHU	1109	RAINBOW WAHINE SOFTBALL STADIUM	B	X	B			\$12.21								\$239.64					
UOH 100 AA	OAHU	1110	PHYSICAL EDUCATION/ATHLETIC COMPLEX (HPER)	A	X	A			\$17,955.74								\$14,578.88					
UOH 100 AA	OAHU	1110	PHYSICAL EDUCATION/ATHLETIC COMPLEX (HPER)	B	X	B			\$10,726.43								\$11,547.75					
UOH 100 AA	OAHU	1113	DUKE KAHANAMOKU AQUATIC COMPLEX (DKAC)	A	X	A			\$12,164.67								\$4,006.21					
UOH 100 AA	OAHU	1113	DUKE KAHANAMOKU AQUATIC COMPLEX (DKAC)	B	X	B			\$2,917.55								\$1,111.75					
UOH 100 AA	OAHU	1115	LES MURAKAMI STADIUM	A	X	A			\$3,262.10								\$2,486.57					
UOH 100 AA	OAHU	1115	LES MURAKAMI STADIUM	B	X	B			\$403.85								\$625.75					
UOH 100 AA	OAHU	1116	CHING FIELD - EQUIPMENT STORAGE FACILITY	A	X	A			\$267.35								\$830.12					
UOH 100 AA	OAHU	1116	CHING FIELD - EQUIPMENT STORAGE FACILITY	B	X	B											\$494.84					
UOH 100 AA	OAHU	1118	STAN SHERIFF CENTER	A	X	A			\$21,262.09								\$27,468.25					
UOH 100 AA	OAHU	1118	STAN SHERIFF CENTER	B	X	B			\$7,593.70								\$12,190.56					
UOH 100 AA	OAHU	1121	PACIFIC BIOSCIENCE RESEARCH CENTER (PBRC)	A	E	A			\$2,578.08													
UOH 100 AA	OAHU	1121	PACIFIC BIOSCIENCE RESEARCH CENTER (PBRC)	B	E	B			\$1,027.56													
UOH 100 AA	OAHU	1121	PACIFIC BIOSCIENCES RESEARCH CENTER (PBRC)	A	E	A											\$3,548.35					
UOH 100 AA	OAHU	1121	PACIFIC BIOSCIENCES RESEARCH CENTER (PBRC)	B	E	B											\$2,195.86					
UOH 100 AA	OAHU	1124	ADMINISTRATIVE SERVICES BUILDING 1	A	O	A			\$884.28								\$2,889.43					
UOH 100 AA	OAHU	1124	ADMINISTRATIVE SERVICES BUILDING 1	B	O	B			\$867.77								\$712.24					
UOH 100 AA	OAHU	1125	KUYKENDALL ANNEX - CTAHR	A	E	A			\$22.52								\$1,491.48					
UOH 100 AA	OAHU	1125	KUYKENDALL ANNEX - CTAHR	B	E	B											\$36.57					
UOH 100 AA	OAHU	1126	BILGER HALL	A	E	A			\$20,500.78								\$17,612.40					
UOH 100 AA	OAHU	1126	BILGER HALL	B	E	B			\$46,728.76								\$54,922.76					
UOH 100 AA	OAHU	1129	HENKE HALL	A	E	A			\$365.18													
UOH 100 AA	OAHU	1130	JOHNSON HALL A	A	X	A			\$33.78													

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							FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1130	JOHNSON HALL A	B	X	B			\$2.56													
UOH 100 AA	OAHU	1131	*KAMAKAKUOKALANI CENTER FOR HAWAIIAN STUDIES*	A	E	A												\$1,050.37				
UOH 100 AA	OAHU	1131	*KAMAKAKUOKALANI CENTER FOR HAWAIIAN STUDIES*	B	E	B												\$153.31				
UOH 100 AA	OAHU	1131	KAMAKAKUOKALANI CENTER FOR HAWAIIAN STUDIES	A	E	A			\$13,149.19									\$5,205.99				
UOH 100 AA	OAHU	1131	KAMAKAKUOKALANI CENTER FOR HAWAIIAN STUDIES	B	E	B			\$1,654.69									\$1,623.15				
UOH 100 AA	OAHU	1133	SINCLAIR LIBRARY	A	E	A			\$12,640.67									\$23,034.55				
UOH 100 AA	OAHU	1133	SINCLAIR LIBRARY	B	E	B			\$2,029.00									\$12,575.68				
UOH 100 AA	OAHU	1134	DOLE STREET PARKING STRUCTURE	A	X	A			\$6,111.60									\$777.36				
UOH 100 AA	OAHU	1134	DOLE STREET PARKING STRUCTURE	B	X	B												\$547.75				
UOH 100 AA	OAHU	1138	UH CANCER CENTER FREEZER FACILITY	A	M	A												\$32.40				
UOH 100 AA	OAHU	1140	INFORMATION TECHNOLOGY CENTER	A	O	A			\$3,902.48									\$5,762.64				
UOH 100 AA	OAHU	1140	INFORMATION TECHNOLOGY CENTER	B	O	B			\$534.38									\$2,849.43				
UOH 100 AA	OAHU	1142	LAW SCHOOL	A	E	A			\$12,379.01									\$8,630.38				
UOH 100 AA	OAHU	1142	LAW SCHOOL	B	E	B			\$3,470.29									\$2,161.85				
UOH 100 AA	OAHU	1143	LAW LIBRARY	A	E	A			\$6,421.08									\$7,708.90				
UOH 100 AA	OAHU	1143	LAW LIBRARY	B	E	B			\$2,437.15									\$1,182.44				
UOH 100 AA	OAHU	1151	UNIVERSITY HIGH SCHOOL 3 - CLASSROOM BUILDING	A	E	A			\$406.74									\$1,765.37				
UOH 100 AA	OAHU	1151	UNIVERSITY HIGH SCHOOL 3 - CLASSROOM BUILDING	B	E	B			\$14.95									\$606.76				
UOH 100 AA	OAHU	1152	OTTO KLUM GYMNASIUM	A	X	A			\$240.14									\$5,384.51				
UOH 100 AA	OAHU	1152	OTTO KLUM GYMNASIUM	B	X	B			\$30.90									\$1,211.40				
UOH 100 AA	OAHU	1155	JOHN A. BURNS HALL	A	O	A			\$149.41									\$63.79				
UOH 100 AA	OAHU	1155	JOHN A. BURNS HALL	B	O	B												\$10.00				
UOH 100 AA	OAHU	1156	JOHNSON HALL B	A	X	A												\$41,278.48				
UOH 100 AA	OAHU	1158	KELLER HALL	A	E	A			\$9,172.29									\$16,279.43				
UOH 100 AA	OAHU	1158	KELLER HALL	B	E	B			\$5,804.38									\$12,636.92				
UOH 100 AA	OAHU	1159	PHYSICAL SCIENCE BUILDING	A	E	A			\$11,135.83									\$15,542.41				
UOH 100 AA	OAHU	1159	PHYSICAL SCIENCE BUILDING	B	E	B			\$2,962.06									\$6,003.29				
UOH 100 AA	OAHU	1160	WATANABE HALL	A	E	A			\$4,567.54									\$4,080.60				
UOH 100 AA	OAHU	1160	WATANABE HALL	B	E	B			\$1,979.18									\$2,160.15				
UOH 100 AA	OAHU	1161	GATEWAY HOUSE	A	X	A												\$5,236.36				
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST)	A	E	A			\$25,628.54									\$30,611.55				
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST)	B	E	B			\$48,905.18									\$13,269.13				
UOH 100 AA	OAHU	1163	HOLMES HALL	A	E	A			\$15,181.55									\$28,473.86				
UOH 100 AA	OAHU	1163	HOLMES HALL	B	E	B			\$27,268.06									\$49,045.80				
UOH 100 AA	OAHU	1164	EDMONDSON HALL	A	E	A			\$2,621.84									\$5,964.26				
UOH 100 AA	OAHU	1164	EDMONDSON HALL	B	E	B			\$2,313.25									\$2,786.83				
UOH 100 AA	OAHU	1165	HAWAII INSTITUTE OF GEOPHYSICS	A	E	A			\$17,762.65									\$12,465.07				
UOH 100 AA	OAHU	1165	HAWAII INSTITUTE OF GEOPHYSICS	B	E	B			\$28,475.16									\$6,388.92				
UOH 100 AA	OAHU	1166	ORVIS AUDITORIUM	A	E	A			\$1,241.69									\$3,146.25				
UOH 100 AA	OAHU	1166	ORVIS AUDITORIUM	B	E	B			\$160.00									\$3,369.25				
UOH 100 AA	OAHU	1167	WEBSTER HALL	A	E	A			\$14,191.22									\$18,414.41				
UOH 100 AA	OAHU	1167	WEBSTER HALL	B	E	B			\$2,275.79									\$9,211.51				
UOH 100 AA	OAHU	1168	SPALDING HALL	A	E	A			\$4,735.93									\$9,826.86				
UOH 100 AA	OAHU	1168	SPALDING HALL	B	E	B			\$13,806.10									\$29,807.58				
UOH 100 AA	OAHU	1169	POPE LABORATORY	A	E	A			\$2,329.83									\$619.26				
UOH 100 AA	OAHU	1169	POPE LABORATORY	B	E	B			\$916.78									\$60.34				
UOH 100 AA	OAHU	1170	UNIVERSITY LAB SCHOOL - LOCKER BUILDING	A	E	A												\$288.77				
UOH 100 AA	OAHU	1170	UNIVERSITY LAB SCHOOL - LOCKER BUILDING	B	E	B												\$61.00				
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES BUILDING	A	E	A			\$29,978.49									\$43,234.55				
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES BUILDING	B	E	B			\$55,647.26									\$26,169.65				
UOH 100 AA	OAHU	1175	MOORE HALL	A	E	A			\$10,125.58									\$13,775.88				
UOH 100 AA	OAHU	1175	MOORE HALL	B	E	B			\$20,674.97									\$36,841.71				
UOH 100 AA	OAHU	1177	SNYDER HALL	A	E	A			\$7,643.67									\$5,556.12				
UOH 100 AA	OAHU	1177	SNYDER HALL	B	E	B			\$12,820.02									\$4,769.83				

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DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other				Budgeted FY18		Actual FY18		Variance FY18				Budgeted FY19		Actual FY19		Variance FY19				
		Property	Description	Cost Element	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1180	HALE KUAHINE	A	X	A		\$26.31														
UOH 100 AA	OAHU	1180	HALE KUAHINE	B	X	B		\$134.64														
UOH 100 AA	OAHU	1183	KENNEDY THEATRE	A	X	A		\$8,578.73									\$8,668.30					
UOH 100 AA	OAHU	1183	KENNEDY THEATRE	B	X	B		\$1,168.36									\$3,546.84					
UOH 100 AA	OAHU	1185	COLLEGE HILL	A	X	A		\$8,497.73									\$9,434.47					
UOH 100 AA	OAHU	1185	COLLEGE HILL	B	X	B		\$1,625.56									\$1,053.52					
UOH 100 AA	OAHU	1187	UNIVERSITY LAB SCHOOL - MULTIPURPOSE BUILDING	A	E	A		\$651.46									\$2,757.95					
UOH 100 AA	OAHU	1187	UNIVERSITY LAB SCHOOL - MULTIPURPOSE BUILDING	B	E	B		\$144.75									\$137.19					
UOH 100 AA	OAHU	1188	CAMPUS SERVICES	A	O	A		\$2,473.95									\$6,188.81					
UOH 100 AA	OAHU	1188	CAMPUS SERVICES	B	O	B		\$1,876.27									\$1,068.50					
UOH 100 AA	OAHU	1189	HALE KAHAWAI	A	X	A											\$126.90					
UOH 100 AA	OAHU	1189	HALE KAHAWAI DORMITORY	A	X	A		\$166.64														
UOH 100 AA	OAHU	1190	UNIVERSITY HEALTH SERVICES	A	O	A		\$2,156.50									\$2,146.72					
UOH 100 AA	OAHU	1190	UNIVERSITY HEALTH SERVICES	B	O	B		\$248.09									\$710.95					
UOH 100 AA	OAHU	1192	KUYKENDALL HALL	A	E	A		\$22,222.51									\$19,092.11					
UOH 100 AA	OAHU	1192	KUYKENDALL HALL	B	E	B		\$5,090.86									\$5,086.00					
UOH 100 AA	OAHU	1193	PHYSICAL PLANT BUILDING	A	O	A		\$4,030.13									\$2,707.89					
UOH 100 AA	OAHU	1193	PHYSICAL PLANT BUILDING	B	O	B		\$759.08									\$446.98					
UOH 100 AA	OAHU	1194	MAINTENANCE SHOPS	A	X	A											\$449,871.12					
UOH 100 AA	OAHU	1194	MAINTENANCE SHOPS	B	X	B											\$6,005.01					
UOH 100 AA	OAHU	1195	MAINTENANCE WAREHOUSE (HALE UKANA)	A	X	A		\$7,152.65									\$11,211.05					
UOH 100 AA	OAHU	1195	MAINTENANCE WAREHOUSE (HALE UKANA)	B	X	B		\$6,089.95									\$4,567.48					
UOH 100 AA	OAHU	1196	HALE LAULIMA	A	X	A		\$81.70														
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE 1 (1968) AND PHASE 2 (1972)	A	E	A		\$13,183.82														
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE 1 (1968) AND PHASE 2 (1972)	B	E	B		\$34,069.46									\$2,850.00					
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE I (1968) AND PHASE II (1972)	A	E	A											\$28,858.14					
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE I (1968) AND PHASE II (1972)	B	E	B											\$21,403.60					
UOH 100 AA	OAHU	1200	ENVIRONMENTAL PROTECTION FACILITY	A	O	A		\$184.31									\$802.34					
UOH 100 AA	OAHU	1200	ENVIRONMENTAL PROTECTION FACILITY	B	O	B		\$68.35									\$114.19					
UOH 100 AA	OAHU	1201	PARADISE PALMS CAFE	A	X	A		\$4,818.01									\$8,518.21					
UOH 100 AA	OAHU	1201	PARADISE PALMS CAFE	B	X	B		\$123.63									\$1,901.05					
UOH 100 AA	OAHU	1203	2570 DOLE STREET (FORMER NOAA)	A	O	A		\$20.82									\$144.12					
UOH 100 AA	OAHU	1203	2570 DOLE STREET (FORMER NOAA)	B	O	B		\$6.49									\$109.90					
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE BUILDING	A	E	A		\$8,866.88									\$11,989.97					
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE BUILDING	B	E	B		\$3,096.57									\$4,597.48					
UOH 100 AA	OAHU	1212	ANDREWS OUTDOOR THEATRE	A	X	A		\$4,874.86									\$3,987.19					
UOH 100 AA	OAHU	1212	ANDREWS OUTDOOR THEATRE	B	X	B		\$58.37									\$173.00					
UOH 100 AA	OAHU	1250	WARRIOR RECREATION CENTER	A	X	A		\$181.73									\$454.74					
UOH 100 AA	OAHU	1250	WARRIOR RECREATION CENTER	B	X	B		\$129.12									\$19.24					
UOH 100 AA	OAHU	1251	DANCE BUILDING	A	E	A		\$3,539.96									\$1,606.67					
UOH 100 AA	OAHU	1251	DANCE BUILDING	B	E	B		\$355.69														
UOH 100 AA	OAHU	1254	CLARENCE TC CHING ATHLETICS COMPLEX	A	X	A		\$187.32									\$1,661.06					
UOH 100 AA	OAHU	1254	CLARENCE TC CHING ATHLETICS COMPLEX	B	X	B		\$9.81									\$2,531.94					
UOH 100 AA	OAHU	1255	KA PAPA LOI O KANEWAI CULTURAL RESOURCE CENTER	A	X	A		\$91.58									\$1,607.31					
UOH 100 AA	OAHU	1255	KA PAPA LOI O KANEWAI CULTURAL RESOURCE CENTER	B	X	B											\$452.25					
UOH 100 AA	OAHU	1255	KA PAPA LOI O KANEWAI CULTURAL RESOURCE CENTER See limited drawings	A	X	A											\$98.92					
UOH 100 AA	OAHU	1258	EDMONDSON-SNYDER CONNECTOR BUILDING	A	E	A		\$145.74									\$130.28					
UOH 100 AA	OAHU	1258	EDMONDSON-SNYDER CONNECTOR BUILDING	B	E	B		\$123.46														
UOH 100 AA	OAHU	1259	SUBSTATION M	A	X	A		\$75.14														
UOH 100 AA	OAHU	9290	AKAMAII WORKFORCE- ADVANCED TECHNOLOGY RESEARCH CENTER	A	E	A		\$40.85														
UOH 100 AA	OAHU	9301	MAUNA KEA OBSERVATORY	B	E	B		\$27,943.58														
UOH 100 AA	OAHU	9635	JEAN CHARLOT HOUSE	A	X	A		\$1,454.29									\$11,241.43					
UOH 100 AA	OAHU	9635	JEAN CHARLOT HOUSE	B	X	B		\$14.38									\$1,694.34					
UOH 100 AA	OAHU	1001A	LOWER CAMPUS PARKING STRUCTURE - PHASE II	A	X	A		\$2,052.16									\$36.97					

FY18 AND FY19 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other				MOF	Budgeted FY18		Actual FY18		Variance FY18				Budgeted FY19		Actual FY19		Variance FY19			
		Property	Description	Cost Element	Type of Facility		FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1038B	UNIVERSITY AVENUE BUILDING 2	A	O	A		\$553.96									\$312.26					
UOH 100 AA	OAHU	1038B	UNIVERSITY AVENUE BUILDING 2	B	O	B		\$48.36														
UOH 100 AA	OAHU	1038C	UNIVERSITY AVENUE BUILDING 3	A	O	A		\$39.50										\$29.78				
UOH 100 AA	OAHU	1038D	UNIVERSITY AVENUE BUILDING 4	A	O	A		\$219.80										\$59.56				
UOH 100 AA	OAHU	1038D	UNIVERSITY AVENUE BUILDING 4	B	O	B		\$24.18										\$5.30				
UOH 100 AA	OAHU	1046B	KRAUSS HALL PRI BUILDING 1	A	E	A		\$1,258.98										\$1,962.45				
UOH 100 AA	OAHU	1046B	KRAUSS HALL PRI BUILDING 1	B	E	B		\$120.72										\$347.21				
UOH 100 AA	OAHU	1046C	KRAUSS HALL PRI BUILDING 2	A	E	A		\$638.36										\$3,756.97				
UOH 100 AA	OAHU	1046C	KRAUSS HALL PRI BUILDING 2	B	E	B		\$71.95										\$359.58				
UOH 100 AA	OAHU	1046T	KRAUSS ANNEX 19 - ENVIRONMENTAL CENTER	A	E	A												\$5,050.46				
UOH 100 AA	OAHU	1046T	KRAUSS ANNEX 19 - ENVIRONMENTAL CENTER	B	E	B												\$5,157.32				
UOH 100 AA	OAHU	1046U	KRAUSS ANNEX 7 - CTAHR	A	E	A												\$921.22				
UOH 100 AA	OAHU	1046U	KRAUSS ANNEX 7 - CTAHR	B	E	B												\$52.76				
UOH 100 AA	OAHU	1064A	UNIVERSITY LAB SCHOOL - PORTABLE 1	A	E	A		\$234.49										\$423.45				
UOH 100 AA	OAHU	1064A	UNIVERSITY LAB SCHOOL - PORTABLE 1	B	E	B		\$14.65										\$88.38				
UOH 100 AA	OAHU	1064B	UNIVERSITY LAB SCHOOL - PORTABLE 2	A	E	A		\$52.66										\$64.40				
UOH 100 AA	OAHU	1064C	UNIVERSITY LAB SCHOOL - PORTABLE 3	A	E	A		\$348.13										\$737.28				
UOH 100 AA	OAHU	1064C	UNIVERSITY LAB SCHOOL - PORTABLE 3	B	E	B		\$112.31														
UOH 100 AA	OAHU	1064D	UNIVERSITY LAB SCHOOL - PORTABLE 4	A	E	A		\$1,226.11										\$558.22				
UOH 100 AA	OAHU	1064D	UNIVERSITY LAB SCHOOL - PORTABLE 4	B	E	B		\$39.65														
UOH 100 AA	OAHU	1076A	KOREAN STUDIES PAVILION, CENTER FOR	A	X	A												\$29.78				
UOH 100 AA	OAHU	1076A	KOREAN STUDIES PAVILLION, CENTER FOR	A	X	A		\$100.38														
UOH 100 AA	OAHU	1077A	MAILE-EAST BUILDING A	A	O	A		\$826.87										\$3,102.13				
UOH 100 AA	OAHU	1077A	MAILE-EAST BUILDING A	B	O	B		\$395.15										\$159.59				
UOH 100 AA	OAHU	1077B	MAILE-EAST BUILDING B	A	O	A		\$1,175.90										\$228.99				
UOH 100 AA	OAHU	1077B	MAILE-EAST BUILDING B	B	O	B												\$12.66				
UOH 100 AA	OAHU	1089A	GILMORE MECHANICAL BUILDING	B	X	B												\$26,009.81				
UOH 100 AA	OAHU	1092F	LUNALILO BUILDING 1	A	E	A		\$2,843.70										\$680.20				
UOH 100 AA	OAHU	1092F	LUNALILO BUILDING 1	B	E	B		\$93.88														
UOH 100 AA	OAHU	1092I	LUNALILO BUILDING 2	A	E	A												\$260.56				
UOH 100 AA	OAHU	1092I	LUNALILO BUILDING 2	B	E	B												\$22.61				
UOH 100 AA	OAHU	1092I	LUNALILO FREEWAY #4	A	E	A		\$2,141.34														
UOH 100 AA	OAHU	1092I	LUNALILO FREEWAY #4	B	E	B		\$478.50														
UOH 100 AA	OAHU	1098A	MARINE SCIENCES MECHANICAL BUILDING	B	X	B												\$28,432.12				
UOH 100 AA	OAHU	1103A	BACHMAN ANNEX 9	A	O	A		\$112.20										\$417.25				
UOH 100 AA	OAHU	1103A	BACHMAN ANNEX 9	B	O	B												\$180.58				
UOH 100 AA	OAHU	1103B	BACHMAN ANNEX 10	A	O	A		\$1,026.68														
UOH 100 AA	OAHU	1103B	BACHMAN ANNEX 10	B	O	B		\$60.30														
UOH 100 AA	OAHU	1103C	BACHMAN ANNEX 11	A	O	A		\$256.87										\$776.95				
UOH 100 AA	OAHU	1103C	BACHMAN ANNEX 11	B	O	B		\$23.22										\$64.37				
UOH 100 AA	OAHU	1103D	BACHMAN ANNEX 12	A	O	A												\$97.18				
UOH 100 AA	OAHU	1103D	BACHMAN ANNEX 12	B	O	B												\$55.51				
UOH 100 AA	OAHU	1103E	BACHMAN ANNEX 13	A	O	A		\$1,394.26										\$407.23				
UOH 100 AA	OAHU	1103E	BACHMAN ANNEX 13	B	O	B		\$364.06										\$87.48				
UOH 100 AA	OAHU	1108A	AIR FORCE ROTC 1	A	O	A												\$59.56				
UOH 100 AA	OAHU	1108B	AIR FORCE ROTC 2	A	O	A		\$295.13										\$189.84				
UOH 100 AA	OAHU	1108B	AIR FORCE ROTC 2	B	O	B		\$135.64														
UOH 100 AA	OAHU	1108C	ARMY ROTC 1	A	O	A												\$480.40				
UOH 100 AA	OAHU	1108G	KLUM ANNEX 2 - ATHLETIC LETTERWINNERS CLUB	A	O	A												\$2,392.23				
UOH 100 AA	OAHU	1108G	KLUM ANNEX 2 - ATHLETIC LETTERWINNERS CLUB	B	O	B												\$68.92				
UOH 100 AA	OAHU	1108O	MAKAI CAMPUS 10 - ARMY ROTC 2	A	O	A												\$198.53				
UOH 100 AA	OAHU	1108P	MAKAI CAMPUS 11 - AIR FORCE ROTC 3	A	O	A		\$195.21										\$1,454.35				
UOH 100 AA	OAHU	1108P	MAKAI CAMPUS 11 - AIR FORCE ROTC 3	B	O	B												\$153.08				
UOH 100 AA	OAHU	1108Q	MAKAI CAMPUS 12 - ARMY ROTC 3	A	O	A		\$401.98										\$1,726.29				

FY18 AND FY19 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other				MOF	Budgeted FY18		Actual FY18		Variance FY18				Budgeted FY19		Actual FY19		Variance FY19			
		Property	Description	Cost Element	Type of Facility		FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1162A	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST) MECHANICAL BUILDING	A	X	A			\$1,041.80									\$870.03				
UOH 100 AA	OAHU	1162A	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST) MECHANICAL BUILDING	B	X	B			\$102.80									\$68,628.39				
UOH 100 AA	OAHU	1165A	HAWAII INSTITUTE OF GEOPHYSICS MECHANICAL BUILDING	A	X	A			\$617.08									\$32.40				
UOH 100 AA	OAHU	1165A	HAWAII INSTITUTE OF GEOPHYSICS MECHANICAL BUILDING	B	X	B			\$324.05									\$23,159.80				
UOH 100 AA	OAHU	1171A	VARSITY BUILDING A - FINANCIAL MANAGEMENT OFFICE	A	O	A			\$319.41									\$1,809.76				
UOH 100 AA	OAHU	1171A	VARSITY BUILDING A - FINANCIAL MANAGEMENT OFFICE	B	O	B			\$19.85									\$38.94				
UOH 100 AA	OAHU	1171B	VARSITY BUILDING B - FINANCIAL MANAGEMENT OFFICE	A	O	A			\$126.38									\$2,943.60				
UOH 100 AA	OAHU	1171B	VARSITY BUILDING B - FINANCIAL MANAGEMENT OFFICE	B	O	B												\$180.90				
UOH 100 AA	OAHU	1171C	VARSITY BUILDING C - FINANCIAL MANAGEMENT OFFICE	A	O	A			\$211.43									\$1,005.57				
UOH 100 AA	OAHU	1171C	VARSITY BUILDING C - FINANCIAL MANAGEMENT OFFICE	B	O	B												\$40.22				
UOH 100 AA	OAHU	1171E	VARSITY BUILDING E	A	O	A			\$1,342.51									\$5,644.29				
UOH 100 AA	OAHU	1171E	VARSITY BUILDING E	B	O	B			\$61.92									\$1,334.09				
UOH 100 AA	OAHU	1171F	VARSITY BUILDING F - CENTER FOR DISABILITY SERVICES	A	O	A			\$599.34									\$263.51				
UOH 100 AA	OAHU	1171F	VARSITY BUILDING F - CENTER FOR DISABILITY SERVICES	B	O	B			\$488.20									\$101.55				
UOH 100 AA	OAHU	1171G	VARSITY BUILDING G - FINANCIAL MANAGEMENT OFFICE	A	O	A			\$712.80													
UOH 100 AA	OAHU	1171G	VARSITY BUILDING G - FINANCIAL MANAGEMENT OFFICE	B	O	B			\$151.74													
UOH 100 AA	OAHU	1171H	VARSITY BUILDING H - FINANCIAL MANAGEMENT OFFICE	A	O	A			\$162.77									\$2,632.15				
UOH 100 AA	OAHU	1171H	VARSITY BUILDING H - FINANCIAL MANAGEMENT OFFICE	B	O	B												\$466.91				
UOH 100 AA	OAHU	1171L	VARSITY BUILDING L	A	O	A			\$105.32													
UOH 100 AA	OAHU	1171L	VARSITY BUILDING L	B	O	B			\$39.65													
UOH 100 AA	OAHU	1172B	C-MORE (THE DANIEL K INOUE CENTER FOR MICROBIAL OCEANOGRAPHY:	A	E	A			\$1,959.41									\$2,242.15				
UOH 100 AA	OAHU	1172B	C-MORE (THE DANIEL K INOUE CENTER FOR MICROBIAL OCEANOGRAPHY:	B	E	B			\$1,345.57									\$2,032.32				
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES MECHANICAL BUILDING	A	X	A			\$51.20									\$432.36				
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES MECHANICAL BUILDING	B	X	B												\$20,127.56				
UOH 100 AA	OAHU	1174A	LOWER CAMPUS 1 - PAYROLL	A	O	A			\$356.46									\$1,654.37				
UOH 100 AA	OAHU	1174A	LOWER CAMPUS 1 - PAYROLL	B	O	B			\$79.70									\$12.66				
UOH 100 AA	OAHU	1174C	LOWER CAMPUS 3 - HELP	A	O	A												\$1,661.07				
UOH 100 AA	OAHU	1174C	LOWER CAMPUS 3 - HELP	B	O	B												\$151.26				
UOH 100 AA	OAHU	1174D	LOWER CAMPUS 4 - HELP	A	O	A			\$26.33									\$55.38				
UOH 100 AA	OAHU	1179A	LINCOLN HALL ANNEX 1	A	X	A			\$56.61									\$407.51				
UOH 100 AA	OAHU	1179A	LINCOLN HALL ANNEX 1	B	X	B												\$152.34				
UOH 100 AA	OAHU	1179B	LINCOLN HALL ANNEX 2	A	X	A			\$612.20									\$76.79				
UOH 100 AA	OAHU	1179B	LINCOLN HALL ANNEX 2	B	X	B			\$22.40									\$18.01				
UOH 100 AA	OAHU	1185A	COLLEGE HILL COTTAGE	A	X	A			\$807.51									\$242.37				
UOH 100 AA	OAHU	1185A	COLLEGE HILL COTTAGE	B	X	B			\$25.05									\$46.78				
UOH 100 AA	OAHU	1193A	PHYSICAL PLANT BUILDING 1	A	O	A			\$395.26									\$42.73				
UOH 100 AA	OAHU	1193A	PHYSICAL PLANT BUILDING 1	B	O	B			\$7.74									\$35.90				
UOH 100 AA	OAHU	1193B	PHYSICAL PLANT BUILDING 2	A	O	A			\$230.68									\$404.23				
UOH 100 AA	OAHU	1193B	PHYSICAL PLANT BUILDING 2	B	O	B			\$56.27													
UOH 100 AA	OAHU	1194D	GROUND MAINTENANCE SERVICE	A	X	A			\$9,367.71									\$2,625.22				
UOH 100 AA	OAHU	1194D	GROUND MAINTENANCE SERVICE	B	X	B			\$1,518.06									\$194.22				
UOH 100 AA	OAHU	1194F	MAINTENANCE STORAGE	A	X	A			\$266.70									\$48.04				
UOH 100 AA	OAHU	1194F	MAINTENANCE STORAGE	B	X	B			\$14.95													
UOH 100 AA	OAHU	1195C	BIOPHYSICS LAB (PBRC) - WAREHOUSE	A	X	A			\$828.15									\$885.45				
UOH 100 AA	OAHU	1195C	BIOPHYSICS LAB (PBRC) - WAREHOUSE	B	X	B			\$53.19									\$294.76				
UOH 100 AA	OAHU	1198A	ST. JOHN PLANT SCIENCE LABORATORY	B	E	B												\$14,765.89				
UOH 100 AA	OAHU	1198A	ST. JOHN PLANT SCIENCE LABORATORY 1	A	E	A			\$12,663.92									\$18,986.32				
UOH 100 AA	OAHU	1198A	ST. JOHN PLANT SCIENCE LABORATORY 1	B	E	B			\$8,375.07									\$15,494.26				
UOH 100 AA	OAHU	1198B	ST. JOHN PLANT SCIENCE LABORATORY 2	A	E	A			\$1,318.01									\$784.36				
UOH 100 AA	OAHU	1198B	ST. JOHN PLANT SCIENCE LABORATORY 2	B	E	B			\$26,987.53									\$203.36				
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE 3 (2000)	A	E	A			\$6,424.40													
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE 3 (2000)	B	E	B			\$17,700.37									\$1,862.95				
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE III (2000)	A	E	A												\$8,262.09				
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE III (2000)	B	E	B												\$8,033.20				

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							FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1199D	HAMILTON LIBRARY- MECHANICAL BUILDING	B	X	B												\$35,987.82				
UOH 100 AA	OAHU	1202A	MALAMA 1 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	A	O	A			\$446.36									\$1,389.55				
UOH 100 AA	OAHU	1202A	MALAMA 1 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	B	O	B			\$222.04									\$106.23				
UOH 100 AA	OAHU	1202B	MALAMA 2 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	A	O	A			\$70.12									\$1,834.21				
UOH 100 AA	OAHU	1202B	MALAMA 2 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	B	O	B												\$517.26				
UOH 100 AA	OAHU	1202C	MALAMA 3 - DIVE SAFETY	A	O	A			\$60.36									\$1,186.24				
UOH 100 AA	OAHU	1202C	MALAMA 3 - DIVE SAFETY	B	O	B												\$588.92				
UOH 100 AA	OAHU	1202D	MALAMA 4 - DIVE SAFETY	A	O	A												\$96.08				
UOH 100 AA	OAHU	1202D	MALAMA 4 - DIVE SAFETY	B	O	B												\$173.40				
UOH 100 AA	OAHU	1203B	2570 DOLE STREET ANNEX 2	A	X	A												\$24.02				
UOH 100 AA	OAHU	1203B	ANNEX 2 - NOAA	A	X	A			\$15.62													
UOH 100 AA	OAHU	1210A	AGRICULTURAL SCIENCE MECHANICAL BUILDING	A	X	A			\$102.40													
UOH 100 AA	OAHU	1210A	AGRICULTURAL SCIENCE MECHANICAL BUILDING	B	X	B												\$51,962.11				
UOH 100 AA	OAHU	1252D	DOLE ST PARKING KIOSK #1	A	X	A			\$713.14													
UOH 100 AA	OAHU	1252F	DOLE ST PARKING KIOSK #3	A	X	A			\$260.68													
UOH 100 AA	OAHU	1252F	DOLE ST PARKING KIOSK #3	B	X	B			\$44.59													
UOH 100 AA	OAHU	1254A	CLARENCE TC CHING FIELD	A	X	A			\$2,688.99													
UOH 100 AA	OAHU	1254A	CLARENCE TC CHING FIELD	B	X	B			\$16.01													
UOH 100 AA	OAHU	1257A	FROG 1	A	E	A			\$767.55									\$108.80				
UOH 100 AA	OAHU	1257A	FROG 1	B	E	B			\$485.08									\$796.34				
UOH 100 AA	OAHU	1257B	FROG 2	A	E	A			\$25.60									\$48.04				
UOH 100 AA	OAHU	9618E	LYON - COTTAGE E - FACILITIES BUILDING	A	E	A			\$130.02									\$44.00				
UOH 100 AA	OAHU	9618G	LYON - COTTAGE G - COLLECTIONS AND GROUNDS	A	E	A			\$83.32									\$276.36				
UOH 100 AA	OAHU	9618G	LYON - COTTAGE G - COLLECTIONS AND GROUNDS	B	E	B												\$81.80				
UOH 100 AA	OAHU	9618Y	LYON - GROUNDS	A	E	A			\$52.08									\$216.18				
UOH 100 AA	OAHU	9681P	CLASSROOM-CHILDRENS LEARNING CENTER	A	X	A			\$972.48													
UOH 100 AA	OAHU	CAMPUS	CAMPUS	B	X	B			\$470,155.67													
UOH 100 AA	OAHU	CAMPUS	GENERAL MANOA CAMPUS	A	EOX	A												\$214,398.59				
UOH 100 AA	OAHU	CAMPUS	GENERAL MANOA CAMPUS	B	EOX	B												\$3,202.56				
UOH 100 AA	OAHU	CAMPUS	VARIOUS BUILDINGS	A	EOX	A			\$7,360,445.39									\$7,319,916.43				
UOH 100 AA	OAHU	CAMPUS	VARIOUS BUILDINGS	B	EOX	B			\$9,956.01													
UOH 100 AA	OAHU	CAMPUSW	CAMPUSWIDE	B	EOX	B												\$104,425.53				
UOH 100 AA	OAHU	VARIOUS	VARIOUS BUILDINGS	B	EOX	B												\$774,564.95				
UOH 100 AA	OAHU	ZONE02	ZONE 02 PARKING LOT	A	X	A												\$777.36				
UOH 100 AA	OAHU	ZONE02	ZONE 02 PARKING LOT	B	X	B												\$145.01				
UOH 100 AA	OAHU	ZONE04	ZONE 04 PARKING LOT	A	X	A			\$52.10													
UOH 100 AA	OAHU	ZONE05	ZONE 05 PARKING LOT	A	X	A			\$144.12													
UOH 100 AA	OAHU	ZONE12	ZONE 12 PARKING LOT	A	X	A												\$24.02				
UOH 100 AA	OAHU	ZONE13	ZONE 13 PARKING LOT	A	X	A			\$249.84													
UOH 100 AA	OAHU	ZONE13	ZONE 13 PARKING LOT	B	X	B			\$16.80													
UOH 100 AA	OAHU	ZONE20	ZONE 20 PARKING LOT	A	X	A			\$131.55									\$96.08				
UOH 100 AA	OAHU	ZONE25	ZONE 25 PARKING LOT	A	X	A												\$2,594.16				
									\$9,417,983.98									\$10,672,231.19				

Cost Element		
A-PERSONNEL	8,154,990.28	8,893,090.21
B-OTHER CURRENT	1,262,993.70	1,779,140.98
	9,417,983.98	10,672,231.19

Type of Facility		
O = Office	136,433.64	159,906.91
E = Educational Facility	1,170,649.12	1,148,398.96
M = Medical Facility	-	32.40

FY18 AND FY19 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost Element	Type of Facility	MOF	Budgeted FY18		Actual FY18		Variance FY18		Budgeted FY19		Actual FY19		Variance FY19		
		Property	Description				FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE

**FY 18 & 19 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF University of Hawai'i West O'ahu**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH 700	Oahu	Campus Center Building	B	E, X	B				3202			#DIV/0!	#DIV/0!			46,059	46,059	#DIV/0!	#DIV/0!	(FY19) Includes Alaka'i Contracts		
UOH 700	Oahu	Laboratory Building	B	E, X	B							#DIV/0!	#DIV/0!			8,817	8,817	#DIV/0!	#DIV/0!	(FY19) Steris Contract		
UOH 700	Oahu	Maintenance Building	B	X	B			27,169	27,169	#DIV/0!	#DIV/0!					75,986	75,986	#DIV/0!	#DIV/0!	(FY19) Carrier Contracts		
UOH 700	Oahu	All 6 Buildings	A	E, X	A		13.00	518,236	13.00	518,236	#DIV/0!	#DIV/0!		17.00	619,742	17.00	#####	#DIV/0!	#DIV/0!	(FY19) Some FTEs are designated to specific buildings, however, their work can overlap buildings, so they are grouped together here. Other FTEs are not designated to any buildings. FTEs include General Laborers, Custodians, Electrician, and Building Maintenance Workers. Dollar amount indicates FTE payroll excluding overtime and employer-funded portion of fringe benefits.		
UOH 700	Oahu	All 5 Buildings	B	E, X	B			77,197	77,197	#DIV/0!	#DIV/0!					107,718	#####	#DIV/0!	#DIV/0!	(FY19) Includes Kone Contracts, Generator Contracts, Supplies for R&M, Supplies for Custodial use, Steril-Aire		

Type of Facility Key
 O = Office
 E = Educational Facility
 M = Medical Facility
 X = Other

TOTAL:		0.00	0	13.00	625,804	13.00	622,602			0.00	0	17.00	858,322	17.00	858,322
By MOF															
General	A	0.00	0	13.00	518,236	13.00	518,236			0.00	0	17.00	619,742	17.00	619,742
Special	B	0.00	0	0.00	107,568	0.00	104,366			0.00	0	0.00	238,580	0.00	238,580
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0