

DAVID Y. IGE
GOVERNOR



CRAIG K. HIRAI
DIRECTOR

ROBERT YU
DEPUTY DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
P.O. BOX 150
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ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT (OFAM)

January 15, 2020

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott Saiki, Speaker
and Members of the House of
Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of "Report on All Uses Of The Governor's Authority To Approve The Expenditure Of Federal Funds In Excess Of Levels Authorized By The Legislature" for the period December 1, 2018 to November 30, 2019 as required by Act 040, SLH 2019, Section 32. I am also informing you that the report may be viewed electronically at <http://budget.hawaii.gov/budget/reports-to-the-legislature/>.

Sincerely,

A handwritten signature in black ink, appearing to read "Craig K. Hirai".

CRAIG K. HIRAI
Director

Enclosure

**Report On All Uses Of The Governor's Authority To Approve The Expenditure Of Federal Funds In Excess Of Levels Authorized By The Legislature
For the Period December 1, 2018-November 30, 2019
Pursuant to Act 40, SLH 2019, Section 32**

Dept.	Program ID	FAMS ID	CFDA No.	Award Program/Project Title	Award Amount	Appropriation Account	Appropriated Amount	Additional Appropriation Authorized	Date of Approval
TRN	TRN501	1221	20.205	FAST/Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue, O'ahu STP-093-1(22)	\$ 345,537,615.00	S-16-114-D	\$ 400,000.00	\$ 640,050.00	December 28, 2018
TRN	TRN595	1221	20.205	FAST/Interstate Route H-1 Safety Improvements, Palailai Interchange to Waiawa Overpass HSIP-H1-1(270)	\$ 345,537,615.00	S-18-189-D	\$ 5,600,000.00	\$ 3,664,600.00	January 24, 2019
TRN	TRN114	1983	20.106	AH2023-15 South Ramp Taxiway and Ramp Improvements, KOA	\$ 10,264,500.00	S-16-274-D	\$ 1,000.00	\$ 10,263,500.00	March 14, 2019
TRN	TRN501	1221	20.205	FAST/Kalaniana'ole Highway Improvements, Phase 1, Olomana Golf Course to Paolima Street, O'ahu Project No. NH-072-1(53)	\$ 345,537,615.00	S-14-696-D	\$ 1.00	\$ 3,360,000.00	March 20, 2019
LNR	LNR407	112	66.460	DOH319 Polluted Runoff Control Program	\$ 735,160.97	S-18-276-C	\$ -	\$ 735,160.97	May 16, 2019
TRN	TRN195	1997	20.106	AS1120-07 Pavement Management System Update	\$ 2,700,000.00	S-18-283-D	\$ -	\$ 2,700,000.00	May 21, 2019
TRN	TRN131	1987	20.106	Airport Improvement Program	\$ 3,600,000.00	S-18-279-D	\$ 1,000.00	\$ 3,600,000.00	May 21, 2019
TRN	TRN102	1996	20.106	AO1022-16 Install Taxiway Hold Lights, HNL	\$ 870,000.00	S-18-282-D	\$ -	\$ 870,000.00	May 21, 2019
TRN	TRB501	1221	20.205	FAST/Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue, O'ahu STP-093-1(22)	\$ 345,537,615.00	S-14-194-D	\$ 1.00	\$ 1,155,000.00	June 19, 2019
TRN	TRN102	1996	20.106	AQ 1022-16 Install Taxiway Hold Lights, HNL	\$ 1,593,641.00	S-18-282-D	\$ 870,000.00	\$ 723,641.00	June 28, 2019
LNR	LNR806	1262	15.916	Sand Island State Recreation Area	\$ 1,000,000.00	S-12-500-C	\$ 500,000.00	\$ 500,000.00	October 19, 2019
LNR	LNR407	2140	12.632	Installation of Ungulate Fence to Benefit Seabird in Honopu Valley, Kaua'i	\$ 439,750.18	S-19-501-C	\$ -	\$ 439,750.18	October 19, 2019
LNR	LNR172	2043	15.615	Waimea Forest Fee Acquisition	\$ 1,000,000.00	S-19-500-C	\$ -	\$ 1,000,000.00	November 22, 2019