

FY 2021 ALLOCATION

DEPARTMENT OF AGRICULTURE  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	201.68	127.82	-	2.00	-	-	-	-	18.50	-	350.00
Temp	2.00	1.00	-	6.00	-	-	-	-	24.00	-	33.00
Appropriation \$	15,153,429	20,030,614	1,007,003	1,790,103	-	-	812,962	212,095	13,875,473	-	52,881,679
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	201.68	127.82	-	2.00	-	-	-	-	18.50	-	350.00
Perm	2.00	1.00	-	6.00	-	-	-	-	24.00	-	33.00
Temp	7,576,715	20,030,614	1,007,003	1,790,103	-	-	812,962	212,095	13,875,473	-	45,304,965
\$											
Restriction (2 Qtrs)	(278,835)										(278,835)
Contingency Restrictions (2 Qtrs)	(278,835)										(278,835)
1st & 2nd Qtr - TOTAL	7,019,045	20,030,614	1,007,003	1,790,103	-	-	812,962	212,095	13,875,473	-	44,747,295

FY 2021 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	652.50	63.50	5.00	-	-	-	-	42.00	49.00	-	812.00
Temp	36.44	5.00	1.00	-	-	-	1.00	-	-	-	43.44
Appropriation \$	105,689,708	26,131,259	856,496	606,936	-	-	413,802	15,777,568	38,121,067	-	187,596,836
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	652.50	63.50	5.00	-	-	-	-	42.00	49.00	-	812.00
Perm	652.50	63.50	5.00	-	-	-	-	42.00	49.00	-	812.00
Temp	36.44	5.00	1.00	-	-	-	1.00	-	-	-	43.44
\$	55,599,624	26,131,259	856,496	606,936	-	-	413,802	15,777,568	38,121,067	-	137,506,752
Restriction (2 Qtrs)	(2,097,365)										(2,097,365)
Contingency Restrictions (2 Qtrs)	(2,097,365)										(2,097,365)
Perm	652.50	63.50	5.00	-	-	-	-	42.00	49.00	-	812.00
Temp	36.44	5.00	1.00	-	-	-	1.00	-	-	-	43.44
TOTAL \$	51,404,894	26,131,259	856,496	606,936	-	-	413,802	15,777,568	38,121,067	-	133,312,022

Note: Added \$2,754,770 to AGS to reflect Gov approval (dated 09.02.2020).

FY 2021 ALLOCATION

DEPARTMENT OF THE ATTORNEY GENERAL  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	355.14	24.60	5.20	155.88	-	-	-	106.56	27.40	-	674.78
Temp	23.36	-	7.70	4.16	-	-	-	27.50	1.00	-	63.72
Appropriation \$	34,526,938	3,993,217	11,628,390	21,217,755	-	-	6,174,732	17,154,637	6,773,328	-	101,468,997
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	355.14	24.60	5.20	155.88	-	-	-	106.56	27.40	-	674.78
Perm	23.36	-	7.70	4.16	-	-	-	27.50	1.00	-	63.72
Temp	17,263,469	3,993,217	11,628,390	21,217,755	-	-	6,174,732	17,154,637	6,773,328	-	84,205,528
\$											
Restriction (2 Qtrs)	(753,173)										(753,173)
Contingency Restrictions (2 Qtrs)	(753,173)										(753,173)
Perm	355.14	24.60	5.20	155.88	-	-	-	106.56	27.40	-	674.78
Temp	23.36	-	7.70	4.16	-	-	-	27.50	1.00	-	63.72
TOTAL \$	15,757,123	3,993,217	11,628,390	21,217,755	-	-	6,174,732	17,154,637	6,773,328	-	82,699,182

FY 2021 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	105.00	19.00	5.00	-	-	-	-	-	39.00	-	168.00
Temp	36.00	56.00	5.00	9.00	-	-	-	-	41.00	-	147.00
Appropriation \$	30,543,008	240,541,954	5,464,265	4,695,214	1,000	-	241,000	-	19,485,737	-	300,972,178
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	Perm 105.00 Temp 36.00 \$ 15,271,504	19.00 56.00 240,541,954	5.00 5.00 5,464,265	- 9.00 4,695,214	- - 1,000	- - -	- - 241,000	- - -	39.00 41.00 19,485,737	- - -	168.00 147.00 285,700,674
Restriction (2 Qtrs)	(663,575)										(663,575)
Contingency Restrictions (2 Qtrs)	(663,575)										(663,575)
TOTAL	Perm 105.00 Temp 36.00 \$ 13,944,354	19.00 56.00 240,541,954	5.00 5.00 5,464,265	- 9.00 4,695,214	- - 1,000	- - -	- - 241,000	- - -	39.00 41.00 19,485,737	- - -	168.00 147.00 284,373,524

FY 2021 ALLOCATION

DEPARTMENT OF BUDGET AND FINANCE  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	Perm 201.50	-	-	-	-	-	69.00	-	-	111.00	381.50
	Temp -	-	-	-	-	-	3.00	-	-	2.00	5.00
Appropriation \$	3,142,913,581	377,575,000	-	-	-	-	20,938,966	4,000,000	-	18,679,890	3,564,107,437
	Perm -	-	-	-	-	-	-	-	-	-	-
	Temp -	-	-	-	-	-	-	-	-	-	-
FY21 Section 44 Transfer \$	-	-	-	-	-	-	-	-	-	-	-
	Perm 201.50	-	-	-	-	-	69.00	-	-	111.00	381.50
	Temp -	-	-	-	-	-	3.00	-	-	2.00	5.00
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF) \$	1,574,486,246	377,575,000	-	-	-	-	20,938,966	4,000,000	-	18,679,890	1,995,680,102
Restriction (2 Qtrs)	(63,668)										(63,668)
Contingency Restrictions (2 Qtrs)	(63,668)										(63,668)
	Perm 201.50	-	-	-	-	-	69.00	-	-	111.00	381.50
	Temp -	-	-	-	-	-	3.00	-	-	2.00	5.00
TOTAL \$	1,574,358,910	377,575,000	-	-	-	-	20,938,966	4,000,000	-	18,679,890	1,995,552,766

Note: Added \$3,029,455 to BUF to reflect Gov approval (dated 08.22.2020).

FY 2021 ALLOCATION

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	Perm -	513.00	-	-	-	-	8.00	-	-	-	521.00
	Temp -	15.00	-	6.00	-	-	5.00	-	-	-	26.00
	\$ -	85,647,103	-	251,000	-	-	3,407,525	-	-	-	89,305,628
FY21 Section 44 Transfer	Perm -	-	-	-	-	-	-	-	-	-	-
	Temp -	-	-	-	-	-	-	-	-	-	-
	\$ -	584,000	-	-	-	-	-	-	-	-	584,000
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	Perm -	513.00	-	-	-	-	8.00	-	-	-	521.00
	Temp -	15.00	-	6.00	-	-	5.00	-	-	-	26.00
	\$ -	86,231,103	-	251,000	-	-	3,407,525	-	-	-	89,889,628
Restriction (2 Qtrs)	-										-
Contingency Restrictions (2 Qtrs)	-										-
TOTAL	Perm -	513.00	-	-	-	-	8.00	-	-	-	521.00
	Temp -	15.00	-	6.00	-	-	5.00	-	-	-	26.00
	\$ -	86,231,103	-	251,000	-	-	3,407,525	-	-	-	89,889,628



FY 2021 ALLOCATION  
 DEPARTMENT OF EDUCATION  
 (September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	19,378.75	23.00	720.50	-	-	-	-	-	10.00	-	20,132.25
Temp	2,005.50	-	136.50	1.00	-	-	-	-	2.00	-	2,145.00
Appropriation \$	1,660,342,885	53,690,411	260,825,003	9,553,793	150,000	-	15,650,000	7,495,605	25,682,326	-	2,033,390,023
Perm	32.00	-	-	-	-	-	-	-	-	-	32.00
Temp	-	-	-	-	-	-	-	-	-	-	-
FY21 Section 44 Transfer \$	8,920,328	-	-	-	-	-	-	-	-	-	8,920,328
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF) Perm	19,410.75	23.00	720.50	-	-	-	-	-	10.00	-	20,164.25
Temp	2,005.50	-	136.50	1.00	-	-	-	-	2.00	-	2,145.00
\$	834,631,607	53,690,411	260,825,003	9,553,793	150,000	-	15,650,000	7,495,605	25,682,326	-	1,207,678,745
Restriction (2 Qtrs)	(2,619,630)										(2,619,630)
Contingency Restrictions (2 Qtrs)	(2,619,630)										(2,619,630)
Perm	19,410.75	23.00	720.50	-	-	-	-	-	10.00	-	20,164.25
Temp	2,005.50	-	136.50	1.00	-	-	-	-	2.00	-	2,145.00
TOTAL \$	829,392,347	53,690,411	260,825,003	9,553,793	150,000	-	15,650,000	7,495,605	25,682,326	-	1,202,439,485





FY 2021 ALLOCATION

DEPARTMENT OF EDUCATION - CHARTER SCHOOLS  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	17.12	-	6.88	-	-	-	-	-	-	-	24.00
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	102,960,642	-	6,842,000	-	-	-	-	-	-	-	109,802,642
Appropriation											
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
FY21 Section 44 Transfer											
Perm	17.12	-	6.88	-	-	-	-	-	-	-	24.00
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	92,664,578	-	6,842,000	-	-	-	-	-	-	-	99,506,578
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)											
Restriction (2 Qtrs)	-										-
Contingency Restrictions (2 Qtrs)	-										-
Perm	17.12	-	6.88	-	-	-	-	-	-	-	24.00
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	92,664,578	-	6,842,000	-	-	-	-	-	-	-	99,506,578
TOTAL											

Note: Added \$10,296,064 (for 60% of appn for 1st Qtr) and \$30,888,193 (for additional 30% of appn for 2nd qtr) to EDN-Charter Schools as required by statute.



FY 2021 ALLOCATION

DEPARTMENT OF HAWAIIAN HOME LANDS  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	200.00	-	4.00	-	-	-	-	-	-	-	204.00
Temp	-	-	2.00	-	-	-	-	-	-	-	2.00
Appropriation \$	15,532,062	4,824,709	23,318,527	-	-	-	3,740,534	-	-	-	47,415,832
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	200.00	-	4.00	-	-	-	-	-	-	-	204.00
Perm	-	-	2.00	-	-	-	-	-	-	-	2.00
Temp	7,766,031	4,824,709	23,318,527	-	-	-	3,740,534	-	-	-	39,649,801
\$											
Restriction (2 Qtrs)	(244,553)										(244,553)
Contingency Restrictions (2 Qtrs)	(244,553)										(244,553)
Perm	200.00	-	4.00	-	-	-	-	-	-	-	204.00
Temp	-	-	2.00	-	-	-	-	-	-	-	2.00
TOTAL \$	7,276,925	4,824,709	23,318,527	-	-	-	3,740,534	-	-	-	39,160,695

FY 2021 ALLOCATION

DEPARTMENT OF HUMAN SERVICES  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	1,140.82	0.56	1,068.37	-	-	-	-	-	66.00	-	2,275.75
Temp	20.60	-	75.40	-	-	-	-	-	19.00	-	115.00
Appropriation \$	1,301,244,375	6,926,823	2,309,130,563	17,889,212	10,000	-	-	7,169,481	12,391,999	-	3,654,762,453
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
FY21 Section 44 Transfer \$	10,800,000	-	-	-	-	-	-	-	-	-	10,800,000
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	1,140.82	0.56	1,068.37	-	-	-	-	-	66.00	-	2,275.75
Perm	20.60	-	75.40	-	-	-	-	-	19.00	-	115.00
Temp	697,167,188	6,926,823	2,309,130,563	17,889,212	10,000	-	-	7,169,481	12,391,999	-	3,050,685,266
\$											
Restriction (2 Qtrs)	(2,668,160)										(2,668,160)
Contingency Restrictions (2 Qtrs)	(2,668,160)										(2,668,160)
Perm	1,140.82	0.56	1,068.37	-	-	-	-	-	66.00	-	2,275.75
Temp	20.60	-	75.40	-	-	-	-	-	19.00	-	115.00
TOTAL \$	691,830,868	6,926,823	2,309,130,563	17,889,212	10,000	-	-	7,169,481	12,391,999	-	3,045,348,946

Note: 1st Qtr and 2nd Qtr reflect an additional \$9,955,000 per Governor's approval (dated 08.26.2020), \$30,000,000 per Governor's approval (dated 09.01.2020) and \$1,190,000 in anticipation of Governor's approval.



FY 2021 ALLOCATION  
 DEPARTMENT OF HEALTH  
 (September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	2,264.06	144.50	198.76	81.95	-	-	-	10.00	48.00	-	2,747.27
Temp	173.00	26.00	82.90	115.85	-	-	-	3.00	-	-	400.75
Appropriation \$	487,499,015	220,235,360	84,122,744	46,468,681	-	-	-	5,029,204	211,657,169	-	1,055,012,173
FY21 Section 44 Transfer Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
FY21 Section 44 Transfer \$	59,616	-	-	-	-	-	-	-	-	-	59,616
1st Qtr & 2nd Qtr Allocation Perm	2,264.06	144.50	198.76	81.95	-	-	-	10.00	48.00	-	2,747.27
(GF)/Full-Year Allocation Temp	173.00	26.00	82.90	115.85	-	-	-	3.00	-	-	400.75
(Non-GF) \$	243,779,316	220,235,360	84,122,744	46,468,681	-	-	-	5,029,204	211,657,169	-	811,292,474
Restriction (2 Qtrs)	(2,915,143)										(2,915,143)
Contingency Restrictions (2 Qtrs)	(2,915,143)										(2,915,143)
Perm	2,264.06	144.50	198.76	81.95	-	-	-	10.00	48.00	-	2,747.27
Temp	173.00	26.00	82.90	115.85	-	-	-	3.00	-	-	400.75
TOTAL \$	237,949,030	220,235,360	84,122,744	46,468,681	-	-	-	5,029,204	211,657,169	-	805,462,188







FY 2021 ALLOCATION

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	191.11	-	219.87	73.57	-	20.00	11.00	12.00	22.00	-	549.55
Temp	14.12	16.00	17.00	7.88	-	-	5.00	20.00	0.50	-	80.50
Appropriation \$	22,006,532	8,913,670	39,793,052	11,147,474	-	2,000,000	382,002,622	2,887,594	3,122,624	-	471,873,568
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	Perm 191.11 Temp 14.12 \$ 11,003,266	- 16.00 8,913,670	219.87 17.00 39,793,052	73.57 7.88 11,147,474	- - -	20.00 - 2,000,000	11.00 5.00 382,002,622	12.00 20.00 2,887,594	22.00 0.50 3,122,624	- - -	549.55 80.50 460,870,302
Restriction (2 Qtrs)	(450,163)										(450,163)
Contingency Restrictions (2 Qtrs)	(450,163)										(450,163)
TOTAL	Perm 191.11 Temp 14.12 \$ 10,102,940	- 16.00 8,913,670	219.87 17.00 39,793,052	73.57 7.88 11,147,474	- - -	20.00 - 2,000,000	11.00 5.00 382,002,622	12.00 20.00 2,887,594	22.00 0.50 3,122,624	- - -	549.55 80.50 459,969,976

FY 2021 ALLOCATION

DEPARTMENT OF LAND AND NATURAL RESOURCES  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	616.00	271.00	30.50	7.50	-	-	-	-	3.00	-	928.00
Temp	52.00	4.25	18.75	6.00	-	-	1.00	7.00	-	-	89.00
Appropriation \$	64,406,646	65,823,551	15,351,755	9,529,578	-	-	392,140	1,686,056	678,161	-	157,867,887
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	616.00	271.00	30.50	7.50	-	-	-	-	3.00	-	928.00
Perm	616.00	271.00	30.50	7.50	-	-	-	-	3.00	-	928.00
Temp	52.00	4.25	18.75	6.00	-	-	1.00	7.00	-	-	89.00
\$	32,203,323	65,823,551	15,351,755	9,529,578	-	-	392,140	1,686,056	678,161	-	125,664,564
Restriction (2 Qtrs)	(1,510,165)										(1,510,165)
Contingency Restrictions (2 Qtrs)	(1,510,165)										(1,510,165)
Perm	616.00	271.00	30.50	7.50	-	-	-	-	3.00	-	928.00
Temp	52.00	4.25	18.75	6.00	-	-	1.00	7.00	-	-	89.00
TOTAL \$	29,182,993	65,823,551	15,351,755	9,529,578	-	-	392,140	1,686,056	678,161	-	122,644,234



FY 2021 ALLOCATION

DEPARTMENT OF PUBLIC SAFETY  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	Perm 2,684.60	8.00	-	-	-	-	-	80.00	10.00	-	2,782.60
	Temp -	-	-	1.00	-	3.00	-	-	42.00	-	46.00
Appropriation	\$ 256,140,726	3,116,233	1,615,989	1,059,315	-	209,721	75,065	9,947,030	11,305,495	-	283,469,574
	Perm -	-	-	-	-	-	-	-	-	-	-
FY21 Section 44 Transfer	Temp -	-	-	-	-	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	Perm 2,684.60	8.00	-	-	-	-	-	80.00	10.00	-	2,782.60
	Temp -	-	-	1.00	-	3.00	-	-	42.00	-	46.00
	\$ 128,070,363	3,116,233	1,615,989	1,059,315	-	209,721	75,065	9,947,030	11,305,495	-	155,399,211
Restriction (2 Qtrs)	(343,195)										(343,195)
Contingency Restrictions (2 Qtrs)	(343,195)										(343,195)
	Perm 2,684.60	8.00	-	-	-	-	-	80.00	10.00	-	2,782.60
	Temp -	-	-	1.00	-	3.00	-	-	42.00	-	46.00
TOTAL	\$ 127,383,973	3,116,233	1,615,989	1,059,315	-	209,721	75,065	9,947,030	11,305,495	-	154,712,821



FY 2021 ALLOCATION

DEPARTMENT OF TRANSPORTATION  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	-	2,786.20	7.00	0.80	-	-	-	-	-	-	2,794.00
Temp	-	12.00	1.00	-	-	-	-	-	-	-	13.00
Appropriation \$	-	1,331,748,543	39,235,262	754,989	743,067	-	-	-	-	-	1,372,481,861
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	-	-	-	-	-	-	-	-	-	-	-
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	-	2,786.20	7.00	0.80	-	-	-	-	-	-	2,794.00
Perm	-	2,786.20	7.00	0.80	-	-	-	-	-	-	2,794.00
Temp	-	12.00	1.00	-	-	-	-	-	-	-	13.00
\$	-	1,331,748,543	39,235,262	754,989	743,067	-	-	-	-	-	1,372,481,861
Restriction (2 Qtrs)	-	-	-	-	-	-	-	-	-	-	-
Contingency Restrictions (2 Qtrs)	-	-	-	-	-	-	-	-	-	-	-
Perm	-	2,786.20	7.00	0.80	-	-	-	-	-	-	2,794.00
Temp	-	12.00	1.00	-	-	-	-	-	-	-	13.00
TOTAL \$	-	1,331,748,543	39,235,262	754,989	743,067	-	-	-	-	-	1,372,481,861

FY 2021 ALLOCATION

UNIVERSITY OF HAWAII  
(September 11, 2020)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	6,048.42	502.25	81.56	-	-	-	-	-	45.00	-	6,677.23
Temp	102.25	2.00	4.00	-	-	-	-	-	-	-	108.25
Appropriation \$	526,487,152	580,285,387	13,642,735	-	-	-	-	-	107,528,511	-	1,227,943,785
FY21 Section 44 Transfer	-	-	-	-	-	-	-	-	-	-	-
Perm	-	-	-	-	-	-	-	-	-	-	-
Temp	-	-	-	-	-	-	-	-	-	-	-
\$	700,000	-	-	-	-	-	-	-	-	-	700,000
1st Qtr & 2nd Qtr Allocation (GF)/Full-Year Allocation (Non-GF)	6,048.42	502.25	81.56	-	-	-	-	-	45.00	-	6,677.23
Perm	6,048.42	502.25	81.56	-	-	-	-	-	45.00	-	6,677.23
Temp	102.25	2.00	4.00	-	-	-	-	-	-	-	108.25
\$	263,593,576	580,285,387	13,642,735	-	-	-	-	-	107,528,511	-	965,050,209
Restriction (2 Qtrs)	(3,009,698)										(3,009,698)
Contingency Restrictions (2 Qtrs)	(3,009,698)										(3,009,698)
Perm	6,048.42	502.25	81.56	-	-	-	-	-	45.00	-	6,677.23
Temp	102.25	2.00	4.00	-	-	-	-	-	-	-	108.25
TOTAL \$	257,574,180	580,285,387	13,642,735	-	-	-	-	-	107,528,511	-	959,030,813