Table 1

SUMMARY OF FY 20 COLLECTIVE BARGAINING ALLOCATIONS DISBURSED BY DEPARTMENT
DEPARTMENT OF _____
(FOR INFORMATION ONLY)

Means of Financing: _____
Transferred from Admin UAC: _____

Prog ID	Program Title	Apprn Symbol	Act 48, SLH 2020 BU 2		Act 48, SLH 2020 BU 3		Act 48, SLH 2020 BU 4		Act 48, SLH 2020 BU 7		Act 48, SLH 2020 BU 8		Act 48, SLH 2020 BU 9		Act 48, SLH 2020 BU 13		Act 48, SLH 2020 BU 14		TOTAL
			Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 1

SUMMARY OF FY 20 COLLECTIVE BARGAINING ALLOCATIONS DISBURSED BY DEPARTMENT
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (SAMPLE)
(FOR INFORMATION ONLY)

Means of Financing: General Fund (A)
Transferred from Admin UAC: G-20-???-M

Prog ID	Program Title	Apprn Symbol	Act 48, SLH 2020 BU 2		Act 48, SLH 2020 BU 3		Act 48, SLH 2020 BU 4		Act 48, SLH 2020 BU 7		Act 48, SLH 2020 BU 8		Act 48, SLH 2020 BU 9		Act 48, SLH 2020 BU 13		Act 48, SLH 2020 BU 14		TOTAL
			Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	
AGS 232	Central Services - Grounds Maintenance	G-20-024-M	2,600	0															2,600
AGS 233	Central Services - Bldg. Repairs & Alt.	G-20-028-M	3,283	0															3,283
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
																			0
		Total	5,883	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,883

Sample

Table 1

SUMMARY OF FY 21 COLLECTIVE BARGAINING ALLOCATIONS DISBURSED BY DEPARTMENT
DEPARTMENT OF _____
(FOR INFORMATION ONLY)

Means of Financing: _____
Transferred from Admin UAC: _____

Prog ID	Program Title	Apprn Symbol	Act 49, SLH 2019 BU 1 & 10		Act 48, SLH 2020 BU 2		Act 48, SLH 2020 BU 3		Act 48, SLH 2020 BU 4		Act 48, SLH 2019 BU 5		Act 48, SLH 2020 BU 7		Act 48, SLH 2020 BU 8		Act 48, SLH 2020 BU 9		Act 50, SLH 2019 BU 11		Act 48, SLH 2020 BU 13		Act 48, SLH 2020 BU 14		TOTAL
			Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 1

SUMMARY OF FY 21 COLLECTIVE BARGAINING ALLOCATIONS DISBURSED BY DEPARTMENT
DEPARTMENT OF AGRICULTURE (SAMPLE)
(FOR INFORMATION ONLY)

Means of Financing: Special Funds (B)
Transferred from Admin UAC: S-21-???-A

			Act 49, SLH 2019 BU 1 & 10		Act 48, SLH 2020 BU 2		Act 48, SLH 2020 BU 3		Act 48, SLH 2020 BU 4		Act 48, SLH 2019 BU 5		Act 48, SLH 2020 BU 7		Act 48, SLH 2020 BU 8		Act 48, SLH 2020 BU 9		Act 50, SLH 2019 BU 11		Act 48, SLH 2020 BU 13		Act 48, SLH 2020 BU 14		
Prog ID	Program Title	Apprn Symbol	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	Included	Excluded	TOTAL
AGR 101	Agricultural Loan Division	S-21-334-A	1,234	567																					1,801
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
																									0
		Total	1,234	567	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,801

Sample