

FORMAL EDUCATION PROGRAM

LEVEL I PROGRAM

07

PROGRAM TITLE: FORMAL EDUCATION

OBJECTIVE: TO MAXIMIZE THE REALIZATION OF EACH INDIVIDUAL'S INTELLECTUAL POTENTIAL, TO CONTRIBUTE TO PERSONAL DEVELOPMENT, ENHANCE SOCIAL EFFECTIVENESS, AND PROVIDE THE BASIS FOR SATISFYING VOCATIONS BY MAKING AVAILABLE A GRADUATED AND INTEGRATED SERIES OF HIGH QUALITY FORMAL EDUCATION PROGRAMS; TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH; AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. NO. DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
2. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
3. NO. OF DEGREES IN STEM FIELDS.

LEVEL II PROGRAM

07 01

PROGRAM TITLE: LOWER EDUCATION

OBJECTIVE: TO ASSURE THAT ALL CHILDREN IN PRESCRIBED SCHOOL AGE GROUPS LEARN FUNDAMENTAL FACTS, CONCEPTS, AND REASONING PROCESSES; DEVELOP APPROPRIATE PHYSICAL, SOCIAL, AESTHETIC, AND BASIC OCCUPATIONAL SKILLS; ACQUIRE ATTITUDES AND VALUES NECESSARY FOR SUCCESSFUL FUNCTIONING IN SOCIETY BY PROVIDING GUIDANCE, INSTRUCTION, TRAINING, EXPOSURE TO LEARNING EXPERIENCES, AND OPPORTUNITIES TO MATURE; AND, IN ADDITION, TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.
2. PERCENTAGE OF ADULT SECONDARY EDUCATION ADULT LEARNERS WHO EARN H.S. DIPLOMA.

LEVEL III PROGRAM

07 01 01

PROGRAM TITLE: DEPARTMENT OF EDUCATION

OBJECTIVE: TO ASSURE THAT ELIGIBLE CHILDREN LEARN FUNDAMENTAL SKILLS, CONCEPTS AND LEARNING PROCESSES; DEVELOP APPROPRIATE PHYSICAL, SOCIAL, AESTHETIC AND BASIC OCCUPATIONAL SKILLS; AND ACQUIRE ATTITUDES AND VALUES NECESSARY FOR SUCCESSFUL FUNCTIONING IN SOCIETY.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.
2. PERCENTAGE OF ADULT SECONDARY EDUCATION ADULT LEARNERS WHO EARN H.S. DIPLOMA.

LEVEL IV PROGRAM

07 01 01 10

EDN 100

PROGRAM TITLE: SCHOOL-BASED BUDGETING

OBJECTIVE: TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII COMMON CORE AND HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL IN ALIGNMENT WITH THE GENERAL LEARNER OUTCOMES. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT. THE GENERAL LEARNER OUTCOMES DEFINE THE EXPECTED OUTCOMES OF STUDENTS IN HAWAII'S PUBLIC SCHOOLS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF STUDENTS EXITING ENGLISH LEARNER (EL) PROGRAM.
2. PERCENTAGE OF STUDENTS SCORING PROFICIENT OR EXCEEDS PROFICIENCY IN READING.
3. PERCENTAGE OF STUDENTS SCORING PROFICIENT OR EXCEEDS PROFICIENCY IN MATH.
4. ATTENDANCE RATE.
5. DROPOUT RATE.
6. PERCENTAGE OF MIDDLE/INTERMEDIATE SCHOOL STUDENTS RETAINED (REPEATING) IN GRADE.
7. PERCENTAGE OF FRESHMEN GRADUATING IN A FOUR-YEAR ADJUSTED COHORT GRADUATION RATE.
8. PERCENTAGE OF ENGLISH LEARNERS ON TARGET TOWARDS MEETING EL PROFICIENCY (GROWTH TO TARGET [GTT] UNDER EVERY STUDENT SUCCEEDS ACT).

TARGET GROUPS:

1. REGULAR ENROLLMENT (K-12).
2. SPECIAL EDUCATION STUDENTS IN REGULAR SCHOOLS.

PROGRAM ACTIVITIES:

1. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES K-6.
2. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES 7-8.
3. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES 9-12.

LEVEL IV PROGRAM

07 01 01 15

EDN 150

PROGRAM TITLE: SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

OBJECTIVE: TO ENSURE THAT STUDENT LEARNING TAKES PLACE WITHIN AN EDUCATIONAL, SOCIAL AND EMOTIONAL CONTEXT THAT SUPPORTS EACH STUDENT'S SUCCESS IN ACHIEVING THE HAWAII COMMON CORE AND HAWAII CONTENT AND PERFORMANCE STANDARDS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.
2. PERCENTAGE OF STUDENTS WITH DISABILITIES IN THE GENERAL EDUCATION CLASS 80% OR MORE OF THE DAY.
3. PERCENTAGE OF STUDENTS WITH DISABILITIES GRADUATING FROM HIGH SCHOOL WITH A REGULAR DIPLOMA.
4. PERCENTAGE OF STUDENTS WITH DISABILITIES MEETING PROFICIENCY ON THE STATEWIDE ASSESSMENT.
5. PERCENTAGE OF NONCOMPLIANCE CORRECTED WITHIN ONE YEAR OF IDENTIFICATION.

TARGET GROUPS:

1. REGULAR ENROLLMENT, GRADES K-12.
2. SPECIAL EDUCATION STUDENTS IN REGULAR SCHOOLS.
3. ENROLLMENT IN SPECIAL SCHOOLS.

PROGRAM ACTIVITIES:

1. NUMBER OF STUDENTS RECEIVING INTENSIVE BEHAVIORAL HEALTH SERVICES.
2. NUMBER OF STUDENTS ELIGIBLE FOR SPECIAL EDUCATION PROGRAMS.

PROGRAM TITLE: INSTRUCTIONAL SUPPORT

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN IMPLEMENTING THE HAWAII COMMON CORE AND HAWAII CONTENT AND PERFORMANCE STANDARDS; DEVELOPING, TRAINING, AND MONITORING, NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES THAT SUPPORT STUDENT ATTAINMENT OF THE STANDARDS; TESTING; AND REPORTING ON STUDENT, SCHOOL AND SYSTEM ACCOUNTABILITY IN A RESPONSIVE AND EXPEDIENT MANNER.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ELIGIBLE STUDENTS TESTED IN BENCHMARK GRADES.
2. PERCENTAGE OF ELEMENTARY SCHOOLS PARTICIPATING IN SCHOOL ACCREDITATION.
3. PERCENTAGE OF STUDENTS WHO COMPLETE E-SCHOOL COURSES.
4. NUMBER OF HAWAII CERTIFICATION INSTITUTE FOR SCHOOL LEADERS (HICISL) PROGRAM GRADUATES.
5. PERCENTAGE OF TEACHERS EFFECTIVE OR BETTER ON THE EDUCATOR EFFECTIVENESS SYSTEM.

TARGET GROUPS:

1. REGULAR ENROLLMENT, GRADES K-12.
2. INSTRUCTIONAL AND ADMINISTRATIVE STAFF IN REGULAR AND SPECIAL SCHOOLS AND COMPLEXES.
3. NUMBER OF SCHOOLS.
4. NUMBER OF SECONDARY AND ADULT SCHOOLS ELIGIBLE FOR ACCREDITATION.
5. NUMBER OF STUDENTS ENROLLED IN E-SCHOOL SECONDARY CREDIT COURSES.

PROGRAM ACTIVITIES:

1. NUMBER OF ELIGIBLE STUDENTS TESTED IN BENCHMARK GRADES.
2. NUMBER OF SCHOOLS FOR WHICH INDIVIDUAL ACCOUNTABILITY REPORTS WERE PRODUCED.
3. NUMBER OF STAFF ENROLLED IN ONLINE TECHNOLOGY/CURRICULUM INTEGRATION STAFF DEVELOPMENT.

PROGRAM TITLE: STATE ADMINISTRATION

OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE PUBLIC SCHOOL SYSTEM BY PROVIDING LEADERSHIP, MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, COMPLIANCE WITH FEDERAL AND STATE LAWS, AND OTHER SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF HAWAII QUALIFIED TEACHERS AS REPORTED FOR FEDERAL EVERY STUDENT SUCCEEDS ACT.
2. PERCENTAGE OF POSITIONS FILLED WITH STATE APPROVED TEACHER EDUCATION PROGRAM (SATEP) TEACHERS, THE FIRST WEEK OF AUGUST EACH SCHOOL YEAR.
3. PERCENTAGE OF GENERAL FUND BUDGET EXPENDED.

TARGET GROUPS:

1. NUMBER OF PUBLIC SCHOOL STUDENTS.
2. NUMBER OF DEPARTMENT PERSONNEL (EXCLUDING CASUAL HIRES).
3. NUMBER OF DEPARTMENT SCHOOLS.
4. NUMBER OF CHARTER SCHOOLS.
5. NUMBER OF POLICY MAKERS.
6. RESIDENT POPULATION.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW TEACHERS HIRED.
2. NUMBER OF GRIEVANCES OPEN.
3. NUMBER OF ACTIVE FEDERAL GRANTS MANAGED ON JUNE 30.
4. NUMBER OF STATE APPROVED TEACHER EDUCATION PROGRAM (SATEP) TEACHERS HIRED EACH SCHOOL YEAR.

LEVEL IV PROGRAM

07 01 01 40

EDN 400

PROGRAM TITLE: SCHOOL SUPPORT

OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES, SERVICES AND SUPPLIES RELATING TO THE OPERATION AND MAINTENANCE OF GROUNDS AND FACILITIES, AND STUDENT TRANSPORTATION SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF STUDENTS PARTICIPATING IN LUNCH PROGRAM.
2. PERCENTAGE OF STUDENTS PARTICIPATING IN BREAKFAST PROGRAM.
3. ACTUAL PER MEAL FOOD COST AS A PERCENTAGE OF THE PLANNED PER MEAL COST.
4. PERCENTAGE OF SCHOOLS MEETING FIRE INSPECTION STANDARDS.
5. PERCENTAGE OF SCHOOLS MEETING ALL SCHOOL SAFETY PLAN REQUIREMENTS.
6. PERCENTAGE OF ELIGIBLE STUDENTS OFFERED SCHOOL BUS TRANSPORTATION SERVICES.
7. PERCENTAGE OF REDUCTION IN REPAIR AND MAINTENANCE BACKLOG.

TARGET GROUPS:

1. NUMBER OF SCHOOLS.
2. TOTAL ACREAGE OF SCHOOLS.
3. NEW, ADDITIONAL BUILDING AREA (SQUARE FEET).
4. NUMBER OF SCHOOL BUILDINGS.
5. NUMBER OF ELIGIBLE STUDENTS RECEIVING SCHOOL BUS TRANSPORTATION SERVICES.

PROGRAM ACTIVITIES:

1. NUMBER OF LUNCHESES SERVED TO STUDENTS (THOUSANDS).
2. NUMBER OF BREAKFASTS SERVED TO STUDENTS (THOUSANDS).
3. NUMBER OF BUS ROUTES OPERATED.
4. NUMBER OF FREE BUS ELIGIBLE STUDENTS RECEIVING CITY BUS PASSES IN LIEU OF SCHOOL BUS TRANSPORTATION.
5. NUMBER OF PROJECTS COMPLETED.

LEVEL IV PROGRAM

07 01 01 50

EDN 500

PROGRAM TITLE: SCHOOL COMMUNITY SERVICES

OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ADULT BASIC EDUCATION, ADULT SECONDARY EDUCATION AND ENGLISH AS A SECOND LANGUAGE ADULT LEARNERS IN MEASURABLE SKILL GAINS IN THE NATIONAL REPORTING SYSTEM.
2. PERCENTAGE OF ADULT SECONDARY EDUCATION ADULT LEARNERS WHO EARN A HAWAII ADULT COMMUNITY SCHOOL DIPLOMA.

TARGET GROUPS:

1. NUMBER OF ADULT LEARNERS SERVED BY THE COMMUNITY SCHOOLS FOR ADULTS.

PROGRAM ACTIVITIES:

1. NUMBER OF ADULT LEARNERS ENROLLED IN ADULT BASIC EDUCATION, ADULT SECONDARY EDUCATION, AND ENGLISH AS A SECOND LANGUAGE CLASSES.

LEVEL IV PROGRAM

07 01 01 60

EDN 600

PROGRAM TITLE: CHARTER SCHOOLS

OBJECTIVE: CHARTER SCHOOLS PROVIDE PARENTS AND STUDENTS WITHIN THE STATE OF HAWAII AN ALTERNATIVE TO THE TRADITIONAL PUBLIC SCHOOL EXPERIENCE. CHARTER SCHOOLS ARE SUBJECT TO THE SAME STATE ACCOUNTABILITY REQUIREMENTS AS ALL OTHER PUBLIC SCHOOLS. CHARTER SCHOOLS SERVE AS INCUBATORS OF INNOVATIVE APPROACHES TO EDUCATIONAL, GOVERNANCE, FINANCING, ADMINISTRATION, CURRICULA, TECHNOLOGY, AND TEACHING STRATEGIES

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 65

EDN 612

PROGRAM TITLE: CHARTER SCHOOLS COMMISSION AND ADMINISTRATION

OBJECTIVE:

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 70

EDN 700

PROGRAM TITLE: EARLY LEARNING

OBJECTIVE: TO ENSURE THAT ALL CHILDREN ELIGIBLE FOR PRESCHOOL HAVE ACCESS TO HIGH-QUALITY EARLY LEARNING OPPORTUNITIES THROUGH THE PROVISION OF DIRECT EDUCATIONAL SERVICES AND THE ENHANCEMENT OF THE QUALITY OF AND ACCESS TO THOSE SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF CHILDREN ENROLLED IN THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL) PUBLIC PREKINDERGARTEN PROGRAMS AS PART OF THE FOUR-YEAR-OLD POPULATION.
2. ATTENDANCE RATE OF STUDENTS ENROLLED IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM.
3. PERCENTAGE OF STUDENTS IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM WITH KINDERGARTEN READINESS SKILLS AND CHARACTERISTICS.
4. PERCENTAGE OF INCOME-ELIGIBLE CHILDREN ENROLLED IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM (LESS THAN OR EQUAL TO 300 PERCENT OF THE FEDERAL POVERTY LEVEL).
5. PERCENTAGE OF TEACHERS IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM WHO HAVE COMPLETED 30-36 CREDIT HOURS IN EARLY CHILDHOOD EDUCATION COURSEWORK FROM A STATE-APPROVED EDUCATION PROGRAM.
6. PERCENTAGE OF TEACHERS IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM WHO RECEIVE 44-55 HOURS PER YEAR OF TRAINING.
7. PERCENTAGE OF EDUCATIONAL ASSISTANTS IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM WITH 9 CREDIT HOURS OF EARLY CHILDHOOD EDUCATION COURSEWORK OR THE EQUIVALENT OF A CHILD DEVELOPMENT ASSOCIATE'S CERTIFICATE.

8. PERCENTAGE OF CHILDREN ENROLLED IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM WHO MEET THE AT-RISK ENROLLMENT PRIORITY.
9. PERCENTAGE OF CLASSROOMS DEMONSTRATING IMPROVEMENT IN POSITIVE TEACHER-CHILD INTERACTIONS FROM THE BEGINNING TO THE END OF THE SCHOOL YEAR.

TARGET GROUPS:

1. NUMBER OF AGE-ELIGIBLE CHILDREN ENROLLED IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM.
2. NUMBER OF AT-RISK CHILDREN PARTICIPATING IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM.

PROGRAM ACTIVITIES:

1. NUMBER OF STUDENTS ENROLLED IN THE EOEL PUBLIC PREKINDERGARTEN PROGRAM.

LEVEL IV PROGRAM

07 01 01 92

BUF 745

PROGRAM TITLE: RETIREMENT BENEFITS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 94

BUF 765

PROGRAM TITLE: HEALTH PREMIUM PAYMENTS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 96

BUF 725

PROGRAM TITLE: DEBT SERVICE PAYMENTS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT THE DEPARTMENT OF EDUCATION'S CAPITAL IMPROVEMENT PROGRAM.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

PROGRAM TITLE: SCHOOL REPAIR AND MAINTENANCE, NEIGHBOR ISLAND DISTRICTS

OBJECTIVE: TO MAINTAIN PUBLIC SCHOOL FACILITIES IN A SAFE AND HIGHLY USABLE CONDITION BY PROVIDING REPAIR AND MAINTENANCE SERVICE.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF OUTSTANDING WORK ORDERS VERSUS 3 WEEKS OF INCOMING WORK ORDERS-TARGET, LESS THAN 100.
2. PERCENTAGE EMERGENCY WORK ORDERS RESPONSE WITHIN 2 HOURS-TARGET, GREATER THAN 90.
3. PERCENTAGE TROUBLE CALLS WORK ORDERS RESPONSE WITHIN 48 HOURS-TARGET, GREATER THAN 90.
4. PERCENTAGE OF REGULAR WORK ORDERS LESS THAN 4 MONTHS OLD-TARGET, GREATER THAN 90.

TARGET GROUPS:

1. TOTAL NUMBER OF SCHOOL BUILDINGS.
2. TOTAL NUMBER OF SCHOOL SITES.

PROGRAM ACTIVITIES:

1. TOTAL NUMBER OF REGULAR WORK ORDERS RECEIVED.
2. TOTAL NUMBER OF EMERGENCY WORK ORDERS RECEIVED.

PROGRAM TITLE: PUBLIC LIBRARIES

OBJECTIVE: TO OPERATE A LIBRARY PROGRAM THAT WILL IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT, PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE PUBLIC BY PROVIDING APPROPRIATE READING, RESEARCH, AUDIOVISUAL, AND ONLINE RESOURCES AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF POPULATION SERVED.
2. PERCENTAGE OF TARGET POPULATION THE LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED SERVES.
3. PERCENTAGE OF LIBRARIES THAT ARE OPEN 39 HOURS OR MORE PER WEEK.
4. PERCENTAGE OF WEEK ONLINE LIBRARY COLLECTIONS ARE AVAILABLE.
5. TOTAL E-BOOKS & DIGITAL AUDIO BOOKS CIRCULATION AND DOWNLOADS.

TARGET GROUPS:

1. TOTAL RESIDENT POPULATION (THOUSANDS).
2. TARGET POPULATION FOR LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED.

PROGRAM ACTIVITIES:

1. NUMBER OF HOURS OF SERVICE ANNUALLY.
2. NUMBER OF ITEMS LINKED (THOUSANDS).
3. NUMBER OF ITEMS CIRCULATED (THOUSANDS).
4. NUMBER OF ITEMS CIRCULATED BY LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED.
5. NO. OF VISITS TO HAWAII STATE PUBLIC LIBRARY SYSTEM WEBSITE.
6. NUMBER OF INTERNET SESSIONS INCLUDING WIRELESS.
7. NUMBER OF EBOOKS AND DIGITAL AUDIO BOOKS.
8. NUMBER OF ERESOURCE SUBSCRIPTIONS.
9. NUMBER OF PUBLIC PROGRAMS, LIBRARY VISITS AND TOURS.
10. TOTAL ATTENDANCE AT PUBLIC PROGRAMS, LIBRARY VISITS, ORIENTATIONS AND TOURS.

PROGRAM TITLE: HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

OBJECTIVE: TO NURTURE AT-RISK 16 TO 18 YEAR OLD STUDENTS IN A MILITARY-BASED, RESIDENTIAL ENVIRONMENT WHICH EMPHASIZES ACADEMICS, SELF-DISCIPLINE AND RESPONSIBILITY TO STRENGTHEN FAMILIES AND COMMUNITIES THROUGH THE COOPERATIVE EFFORTS OF FEDERAL, STATE, AND YOUTH CHALLENGE ACADEMY STAFF.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF DIPLOMAS AWARDED BASED ON THE NUMBER OF STUDENTS WHO ENTER PHASE I.
2. AVERAGE CORPS MEMBER GRADE LEVEL CHANGE (BASED ON ADULT BASIC EDUCATION PRE/POST TEST).
3. PERCENT OF CORPS MEMBERS PASSING STANDARD PHYSICAL FITNESS TEST.
4. PERCENT OF CORPS MEMBERS MATCHED WITH MENTORS AT MIDWAY POINT OF PHASE I.
5. PERCENT OF MENTOR EVALUATIONS.
6. PERCENT OF CORPS MEMBERS FINDING EMPLOYMENT WITHIN ONE YEAR OF GRADUATION (BY CLASS).
7. PERCENT OF CORPS MEMBERS CONTINUING EDUCATION WITHIN ONE YEAR OF GRADUATION (BY CLASS).
8. PERCENT OF CORPS MEMBERS ENLISTING IN MILITARY SERVICES WITHIN ONE YEAR OF GRADUATION (BY CLASS).
9. CORPS MEMBER APPLICATIONS RECEIVED EACH CYCLE (TWO CYCLES PER YEAR).
10. PERCENT OF CORPS MEMBERS COMPLETING A MINIMUM OF 40 HOURS OF COMMUNITY SERVICE DURING PHASE I (BY CLASS).

TARGET GROUPS:

1. "AT RISK" 16 TO 18 YEAR OLD YOUTHS WHO NEED A SECOND CHANCE TO OBTAIN THEIR HIGH SCHOOL DIPLOMA.

PROGRAM ACTIVITIES:

1. NUMBER OF CORPS MEMBERS ENROLLED IN PHASE I.
2. NUMBER OF CORPS MEMBERS ENROLLED IN PHASE II.
3. NUMBER OF CORPS MEMBERS AWARDED GRADUATION DIPLOMAS.

PROGRAM TITLE: HIGHER EDUCATION

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO THE HIGHEST LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY COMMENSURATE WITH THEIR ABILITIES AND DESIRES; TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH; AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. NO. DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
2. DEGREE ATTAINMENT OF NATIVE HAWAIIANS.
3. NO. OF PELL GRANT RECIPIENTS.

PROGRAM TITLE: UNIVERSITY OF HAWAII, MANOA

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO THE HIGHEST LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC INSTRUCTION AND PROFESSIONAL TRAINING LEADING TO DEGREES AT ALL LEVELS, INCLUDING THE DOCTORATE, TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH, AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NUMBER OF DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NUMBER OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
5. NUMBER OF DEGREES IN STEM FIELDS (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO, UNIVERSITY OF HAWAII COMMUNITY COLLEGES ONLY, PER FISCAL YEAR).
6. NUMBER OF TRANSFERS FROM UNIVERSITY OF HAWAII 2 YEAR TO 4 YEAR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. GRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
3. NUMBER OF STUDENT SEMESTER HOURS (FALL SEMESTER).
4. NUMBER OF CLASSES (FALL SEMESTER).
5. NUMBER OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
6. NUMBER OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).
7. NUMBER OF BACCALAUREATE DEGREES GRANTED (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO ONLY, PER FISCAL YEAR).
8. NUMBER OF GRADUATE & PROFESSIONAL DEGREES GRANTED (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO ONLY, PER FISCAL YEAR).

PROGRAM TITLE: UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

OBJECTIVE: TO TEACH AND TRAIN HIGH-QUALITY HEALTH CARE PHYSICIANS, BIOMEDICAL SCIENTISTS, AND ALLIED HEALTH WORKERS FOR HAWAII AND THE PACIFIC. JABSOM'S TEACHING EXTENDS TO UNDERGRADUATE SCIENCE COURSES ON BEHALF OF OTHER UH MANOA SCHOOLS AND COLLEGES.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NUMBER OF DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).

PROGRAM ACTIVITIES:

1. GRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. NUMBER OF STUDENT SEMESTER HOURS (FALL SEMESTER).
3. NUMBER OF CLASSES (FALL SEMESTER).
4. NUMBER OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
5. NUMBER OF GRADUATE AND PROFESSIONAL DEGREES GRANTED.
6. POST-MD RESIDENT HEADCOUNT ENROLLMENT.
7. POST-MD RESIDENT CERTIFICATES AWARDED.

LEVEL III PROGRAM

07 03 03

UOH 210

PROGRAM TITLE: UNIVERSITY OF HAWAII, HILO

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC, PRE-PROFESSIONAL INSTRUCTION AND FORMAL VOCATIONAL AND TECHNICAL TRAINING FOR CERTIFICATES OR DEGREES; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NO. DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NO. OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
5. NO. OF DEGREES IN STEM FIELDS.
6. NO. TRANSFERS FROM UH 2 YR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION.
2. RESIDENT UNDERGRAD DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRAD HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. GRAD HEADCOUNT ENROLLMENT (FALL SEMESTER).
3. NO. OF STUDENT SEMESTER HOURS (FALL SEMESTER).
4. NO. OF CLASSES (FALL SEMESTER).
5. NO. OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
6. NO. OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).
7. NO. BACCALAUREATE DEGREES GRANTED.
8. NO. OF GRAD & PROFESSIONAL DEGREES GRANTED.

LEVEL III PROGRAM

07 03 04

UOH 220

PROGRAM TITLE: SMALL BUSINESS DEVELOPMENT

OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. ANNUAL ECONOMIC IMPACT.
2. RATIO OF ST INVSTMT TO NEW TAX REV GENERATED (1:X).
3. RATIO STATE INVSTMT TO TOT COUNSL-TRNG HOURS (\$).
4. CLIENTS PERCEIVED QUALITY OF COUNSELING/TRNG.

TARGET GROUPS:

1. SMALL BUSINESSES IN THE STATE OF HAWAII.
2. THOSE INTENDING TO DEV NEW BUSINESSES IN HAWAII.

PROGRAM ACTIVITIES:

1. TOTAL COUNSELING CASES.
2. TOTAL COUNSELING HOURS.
3. TOTAL TRAINING EVENTS.
4. TOTAL # OF TRAINING EVENT ATTENDEES.
5. TOTAL STATE GENERAL FUNDS (THOUSANDS).
6. TOTAL OF ALL OTHER FUNDS (THOUSANDS).

LEVEL III PROGRAM

07 03 05

UOH 700

PROGRAM TITLE: UNIVERSITY OF HAWAII, WEST OAHU

OBJECTIVE: TO MEET THE REGION'S POST-SECONDARY EDUCATIONAL NEEDS BY PROVIDING QUALITY ACADEMIC PROGRAMS SERVING THE INTELLECTUAL, PERSONAL, VOCATIONAL OR CAREER-ORIENTED NEEDS OF RESIDENTS. TO BECOME THE POST-SECONDARY EDUCATIONAL INSTITUTION OF CHOICE IN THE REGION, WITH TECHNOLOGY AND INNOVATION AS THE CORNERSTONE OF 21ST CENTURY LEARNING IN A ENRICHING AND WELCOMING ENVIRONMENT THROUGH A VARIETY OF SUPPORT SERVICES, ACTIVITIES AND RESOURCES THAT SUPPLEMENT ACADEMIC PROGRAMS.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NO. DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NO. OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
5. NO. TRANSFERS FROM UH 2 YR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRAD HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. NO. OF STUDENT SEMESTER HOURS (FALL SEMESTER).
3. NO. OF CLASSES (FALL SEMESTER).
4. NO. OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
5. NO. OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).

PROGRAM TITLE: UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS IN HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETANCY BY PROVIDING FORMAL VOCATIONAL AND TECHNICAL TRAINING AND GENERAL ACADEMIC INSTRUCTION FOR CERTIFICATES OR DEGREES, OR IN PREPARATION FOR THE BACCALAUREATE; AND BY OFFERING ADULT CONTINUING EDUCATION FOR BOTH PERSONAL AND VOCATIONAL PURPOSES.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NO. DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NO. OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. GOING RATES OF PUBLIC AND PRIVATE HIGH SCHOOLS.
5. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
6. NO. OF DEGREES IN STEM FIELDS.
7. NO. DEGREES AWARDED IN WORKFORCE SHORTAGE AREAS.
8. NO. TRANSFERS TO 4 YR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRAD HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. NO. OF STUDENT SEMESTER HOURS (FALL SEMESTER).
3. NO. OF CLASSES.
4. NO. OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
5. NO. OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).
6. NO. OF NON-CREDIT SPECIAL PROGRAM PARTICIPANTS.

PROGRAM TITLE: UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

OBJECTIVE: TO SUPPORT THE EDUCATION, RESEARCH, AND PUBLIC SERVICE MISSIONS OF ALL CAMPUSES WITHIN THE UNIVERSITY OF HAWAII SYSTEM.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NO. DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NO. OF PELL GRANT RECIPIENTS.
4. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
5. NO. OF DEGREES IN STEM FIELDS.
6. DEFERRED MAINTENANCE BACKLOG.
7. NO. TRANSFERS FROM UH 2 YR TO 4 YR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRAD HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. GRAD HEADCOUNT ENROLLMENT.
3. NO. OF STUDENT SEMESTER HOURS (FALL SEMESTER).
4. NO. OF CLASSES (FALL SEMESTER).
5. NO. OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
6. NO. OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).
7. NO. BACCALAUREATE DEGREES GRANTED.
8. NO. OF GRAD & PROFESSIONAL DEGREES GRANTED.
9. NO. OF NON-CREDIT SPECIAL PROGRAM PARTICIPANTS.

LEVEL III PROGRAM

07 03 08

PROGRAM TITLE: UNIVERSITY OF HAWAII, PAYMENTS

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE, RETIREMENT BENEFITS, HEALTH PREMIUMS AND RISK MANAGEMENT TO SUPPORT UNIVERSITY OF HAWAII PROGRAMS

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 03 08 92

BUF 748

PROGRAM TITLE: RETIREMENT BENEFITS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 03 08 94

BUF 768

PROGRAM TITLE: HEALTH PREMIUM PAYMENTS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 03 08 96

BUF 728

PROGRAM TITLE: DEBT SERVICE PAYMENTS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT THE UNIVERSITY OF HAWAII'S CAPITAL IMPROVEMENT PROGRAM

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.