Appendix 5 - Estimated Deferred Maintenance Costs

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
STATEWIDE DEPARTMENT SUMMARY OF ESTIMATED DEFFERRED MAINTENANCE COSTS

Dept	Department	MOF	$ Amount	Comments
AGR	Department Agriculture	A	6,643,305	
AGR	Department Agriculture	C	17,581,815	
AGS	Department Accounting and General Services	A	296,463,038	
AGS	Department Accounting and General Services	C	172,255,125	
BED	Department of Business, Economic Development and Tourism	A	113,400	
BED	Department of Business, Economic Development and Tourism	B	180,000	
BED	Department of Business, Economic Development and Tourism	C	33,125,000	
DEF	Department of Defense	A	7,621,183	
DEF	Department of Defense	C	11,571,885	
DEF	Department of Defense	P	25,485,026	
EDN	Department of Education	A	787,430,732	
EDN	Department of Education	C	898,685,532	
EDN-LIB	Hawaiʻi State Public Library System	A	9,909,533	
EDN-LIB	Hawaiʻi State Public Library System	C	47,769,971	
HHL	Department of Hawaiian Home Lands	A	5,823,000	
HMS-HPHA	Department of Human Services - Hawaiʻi Public Housing Authority	C	808,028,380	
HTH	Department of Health	A	8,814,000	
HTH	Department of Health	C	108,623,550	
HTH-HHSC	Department of Health- Hawaiʻi Health Systems Corporation	C	147,411,000	
LNR	Department of Land and Natural Resources	A	256,500	
LNR	Department of Land and Natural Resources	C	35,272,000	
LNR	Department of Land and Natural Resources	N	15,000	
LNR	Department of Land and Natural Resources	T	600,000	
PSD	Department of Public Safety	A	180,199,037	
TRN	Department of Transportation - Highway Division	B	661,050,575	
UOH	University of Hawaiʻi	A	651,724,000	
UOH	University of Hawaiʻi	B	135,403,000	

TOTAL:		5,058,055,587
By MOF		
General	A	1,954,997,728
Special	B	796,633,575
General Obligation Bonds	C	2,280,324,258
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	15,000
Other Federal Funds	P	25,485,026
Private	R	-
County	S	-
Trust	T	600,000
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF AGRICULTURE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
AGR 192	OAHU	PLANT QUARANTINE STATION	ROOF - REPLACE GUTTERS PQ	C	44,100	
AGR 192	OAHU	PLANT QUARANTINE STATION	ROOF - REPLACE GUTTERS W&M	C	44,100	
AGR 192	OAHU	PLANT QUARANTINE STATION	PAINT EXTERIOR - WD TRIMS/ROOF @ 3 HUTS	C	94,500	
AGR 192	OAHU	AGRICULTURE AND CONSERV	WATERPROOF WINDOW WELLS	C	572,250	
AGR 192	OAHU	AGRICULTURE AND CONSERV	WINDOWS REPLACE @ C&D	C	346,500	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	A/C - RPL PACKAGE UNIT (2007?)	C	294,000	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - C&D (PEEL/SPALL/CAULK)	C	572,250	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	PAINT EXTERIOR INSECTORY/CMU/SCREENS	C	96,600	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	A/C - RPL CONDENSER COIL (2007/2012)	C	110,250	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	A/C - RPL SPLIT SYSTEM (2 EA) UNITS 2&3	C	44,100	
AGR 192	HAWAII	INSECTORY-DOA	PV - INSTALL	C	94,500	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	PV - INSTALL	C	840,000	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	PV - INSTALL	C	304,500	
AGR 192	OAHU	PLANT QUARANTINE STATION	PV - INSTALL PQ	C	304,500	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	LIGHTS - POLE @ PARKING SHARE W/ DOH	C	49,350	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	RPR CRACKED MOAT & HOTHOUSE	C	27,300	
AGR 192	OAHU	AGRICULTURE AND CONSERV	WALKWAY CRACKED S/W ON YOUNG ST	C	21,000	
AGR 192	HAWAII	INSECTORY-DOA	WASTE/WATER PIPING	C	60,900	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	WASTE/WATER PIPING	C	59,430	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	ROOF - RPL METAL (2008)	C	310,800	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	A/C - RPL AHUS IN CEILING (2010)	C	304,500	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	A/C - RPL MAIN CHILLER (2010)	C	310,800	
AGR 192	OAHU	PLANT QUARANTINE STATION	A/C - RPL CHILLER @ W&M (2002)	C	310,800	
AGR 192	OAHU	PLANT QUARANTINE STATION	A/C - RPL 2 AHU 5 FCU @ W&M (2002)	C	567,000	
AGR 192	OAHU	PLANT QUARANTINE STATION	A/C - RPL COOLING TOWER @ PQ	C	310,800	
AGR 192	OAHU	PLANT QUARANTINE STATION	A/C - RPL CHILLER PQ (2002)	C	310,800	
AGR 192	OAHU	PLANT QUARANTINE STATION	A/C - RPL 2 AHU 4 FCU @ PQ (2002)	C	567,000	
AGR 192	HAWAII	INSECTORY-DOA	RETROCOMMISSIONING	C	95,550	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	RETROCOMMISSIONING - INSECTORY	C	16,800	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	RETROCOMMISSIONING	C	23,100	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	RETROCOMMISSIONING	C	33,600	
AGR 192	HAWAII	INSECTORY-DOA	ROOF - RPL GREENHSE PLASTIC CORRUG (2008)	C	27,300	
AGR 192	OAHU	AGRICULTURE AND CONSERV	A/C - RPL SPLITS/WINDOW UNITS	C	170,100	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	FIRE ALARM - UPGRADE	C	60,900	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	FIRE ALARM - UPGRADE	C	95,550	
AGR 192	OAHU	PLANT QUARANTINE STATION	FIRE ALARM INSTALL - PQ	C	78,750	
AGR 192	OAHU	PLANT QUARANTINE STATION	FIRE ALARM INSTALL - W&M	C	78,750	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	PAINT EXTERIOR	C	173,250	
AGR 192	OAHU	AGRICULTURE AND CONSERV	A/C - RPL 2 PKGE UNITS @ A&B (2010)	C	432,600	
AGR 192	OAHU	AGRICULTURE AND CONSERV	RESTROOMS RENOVATE	C	110,250	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
AGR 192	OAHU	AGRICULTURE AND CONSERV	FIRE ALARM - UPGRADE (2010)	C	477,750	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	FRONT GATE - RPL	C	110,250	
AGR 192	HAWAII	INSECTORY-DOA	ROOF - RPL @ QUARANTINE GLASS (2016)	C	170,625	
AGR 192	OAHU	AGRICULTURE AND CONSERV	A/C - RPL PLANT PATH 1CHLR/2AHUS/EFS 2013	C	432,600	
AGR 192	OAHU	AGRICULTURE AND CONSERV	A/C - RPL UNIT @ YOUNG ST (2015)	C	304,500	
AGR 192	HAWAII	INSECTORY-DOA	A/C - WINDOW UNITS (2016)	C	18,900	
AGR 192	HAWAII	INSECTORY-DOA	PAINT EXTERIOR - MAIN (2013)	C	60,900	
AGR 192	HAWAII	INSECTORY-DOA	WALKWAYS	C	24,250	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	WALKWAYS	C	24,250	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	WALKWAYS	C	24,250	
AGR 192	OAHU	PLANT QUARANTINE STATION	WALKWAYS	C	264,600	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ROOF CONF RM (2012)	C	116,550	
AGR 192	HAWAII	INSECTORY-DOA	ROOF - RECOAT MAIN METAL CORRUG (2008)	C	59,430	
AGR 192	OAHU	AGRICULTURE AND CONSERV	WASTE/WATER LINES	C	332,430	
AGR 192	OAHU	PLANT QUARANTINE STATION	WASTE/WATER LINES	C	211,050	
AGR 192	OAHU	AGRICULTURE AND CONSERV	A/C - RPL 2 CHILLERS @ D (2017)	C	708,750	
AGR 192	OAHU	AGRICULTURE AND CONSERV	A/C - RPL UNIT BEHIND BOARD RM (2017)	C	240,450	
AGR 192	HAWAII	INSECTORY-DOA	PAINT INTERIOR	C	26,250	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ROOF - RPL TPO @ C&D (2018)	C	422,100	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ELECTRICAL UPGRADE (2005)	C	408,450	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ROOF - RPL TILE @ A&B (2019)	C	487,200	
AGR 192	HAWAII	INSECTORY-DOA	WINDOWS-REPLACE	C	94,850	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	WINDOWS-REPLACE	C	94,850	
AGR 192	OAHU	PLANT QUARANTINE STATION	WINDOWS-REPLACE	C	264,600	
AGR 192	OAHU	AGRICULTURE AND CONSERV	LIGHTING - EXTERIOR	C	94,500	
AGR 192	HAWAII	INSECTORY-DOA	LIGHTING - EXTERIOR	C	22,450	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	LIGHTING - EXTERIOR	C	22,450	
AGR 192	OAHU	PLANT QUARANTINE STATION	LIGHTING - EXTERIOR	C	233,100	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ELEVATOR - UPGRADE (I2017)	C	580,650	
AGR 192	OAHU	AGRICULTURE AND CONSERV	IRRIG @ MOTOR POOL	C	90,300	
AGR 192	OAHU	AGRICULTURE AND CONSERV	LIGHTING - INTERIOR	C	567,000	
AGR 192	HAWAII	INSECTORY-DOA	LIGHTING - INTERIOR	C	111,000	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	LIGHTING - INTERIOR	C	111,000	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	LIGHTING - INTERIOR	C	111,000	
AGR 192	OAHU	PLANT QUARANTINE STATION	LIGHTING - INTERIOR	C	310,800	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PV - INSTALL (2018)	C	840,000	
AGR 192	OAHU	PLANT QUARANTINE STATION	ENERGY - WH REPLACE W/ SOLAR	C	27,300	
AGR 192	OAHU	AGRICULTURE AND CONSERV	CEILING TILES - RPL	C	310,800	
AGR 192	HAWAII	INSECTORY-DOA	CEILING TILES - RPL	C	119,150	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	CEILING TILES - RPL	C	119,150	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	CEILING TILES - RPL	C	119,150	
AGR 192	OAHU	PLANT QUARANTINE STATION	CEILING TILES - RPL	C	43,050	
AGR 192	OAHU	PLANT QUARANTINE STATION	ROOF - RECOAT PQ	A	140,700	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - A&B SEAL?	A	124,950	
AGR 192	OAHU	PLANT QUARANTINE STATION	PAINT EXTERIOR - W&M	A	264,600	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	PARKING - REPAVE SHARE W/ DOH	A	74,550	
AGR 192	HAWAII	INSECTORY-DOA	LIGHT FIXTURES - RPL T12 & GREENHOUSES	A	24,150	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	PAINT EXTERIOR/RPL DR/CARPORT POSTS 2011	A	134,400	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
AGR 192	OAHU	AGRICULTURE AND CONSERV	FLOORING - RPL C	A	442,050	
AGR 192	OAHU	AGRICULTURE AND CONSERV	FLOORING - RPL D	A	233,100	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	FLOORING RPL	A	95,550	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	PARKING REPAVE	A	118,650	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	TERMITE TENT - INSECTORY GRND TERM CABS	A	23,100	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR D	A	140,700	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	ROOF - RECOAT CORRUG METAL 2009	A	240,450	
AGR 192	OAHU	PLANT QUARANTINE STATION	ROOF - RECOAT W&M SHOP	A	140,700	
AGR 192	OAHU	PLANT QUARANTINE STATION	PARKING RESEAL	A	211,050	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	TERMITE TENT	A	52,500	
AGR 192	OAHU	PLANT QUARANTINE STATION	PAINT EXTERIOR -PQ	A	310,800	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR C	A	211,050	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR A&B	A	170,100	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR - MOTOR POOL	A	33,600	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT INTERIOR - INSECTORY	A	21,000	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ROOF - RECOAT INSECTORY CORRUG METAL	A	60,900	
AGR 192	OAHU	AGRICULTURE AND CONSERV	FLOORING - RPL A&B	A	140,700	
AGR 192	HAWAII	INSECTORY-DOA	FLOORING - RESEAL CONCRETE	A	27,300	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	WASTE/WATER PIPING	A	133,455	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ROOF - RECOAT @ AUTO/CARPORTS METAL	A	140,700	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	PAINT INTERIOR	A	103,950	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	FLOORING - RPL VCT TILES/CARPET	A	110,250	
AGR 192	OAHU	PLANT QUARANTINE STATION	FLOORING - RPL W&M	A	124,950	
AGR 192	OAHU	PLANT QUARANTINE STATION	FLOORING - RPL PQ	A	211,050	
AGR 192	HAWAII	INSECTORY-DOA	TERMITE TENT	A	18,900	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - MOTOR POOL	A	110,250	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - INSECTORY	A	37,800	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PAINT EXTERIOR - CONF RM	A	26,250	
AGR 192	HAWAII	INSECTORY-DOA	PAINT EXTERIOR - QUARANTINE/GRNHSE RPR	A	33,600	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ROOF - RPL TPO @ PLANT PATH (2013)	A	170,100	
AGR 192	OAHU	AGRICULTURE AND CONSERV	ROOF - RECOAT PROPAGATION CORRUG METAL	A	60,900	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	PAINT INTERIOR	A	60,900	
AGR 192	OAHU	AGRICULTURE AND CONSERV	TERMITE	A	211,050	
AGR 192	OAHU	PLANT QUARANTINE STATION	TERMITE TENT - PQ	A	52,500	
AGR 192	OAHU	PLANT QUARANTINE STATION	TERMITE TENT - W&M (2011)	A	52,500	
AGR 192	HAWAII	INSECTORY-DOA	ELEC - RPL CONDUIT TO GRNHS	A	44,100	
AGR 192	OAHU	AGRICULTURE AND CONSERV	PARKING RESEAL (2011)	A	140,700	
AGR 192	OAHU	AGRICULTURE AND CONSERV	DOORS REPLACE- EXTERIOR	A	487,200	
AGR 192	HAWAII	INSECTORY-DOA	DOORS REPLACE- EXTERIOR	A	19,750	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	DOORS REPLACE- EXTERIOR	A	19,750	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	DOORS REPLACE- EXTERIOR	A	19,750	
AGR 192	OAHU	PLANT QUARANTINE STATION	DOORS REPLACE- EXTERIOR	A	264,600	
AGR 192	OAHU	AGRICULTURE AND CONSERV	DOORS REPLACE- INTERIOR	A	233,100	
AGR 192	HAWAII	INSECTORY-DOA	DOORS REPLACE- INTERIOR	A	19,750	
AGR 192	MAUI	KAHULUI LAB AND OFF-DOA	DOORS REPLACE- INTERIOR	A	19,750	
AGR 192	HAWAII	OFFICE & PLANT INSP-DOA	DOORS REPLACE- INTERIOR	A	19,750	
AGR 192	OAHU	PLANT QUARANTINE STATION	DOORS REPLACE- INTERIOR	A	124,950	
AGR 192	OAHU	PLANT QUARANTINE STATION	PAINT INTERIOR - W&M	A	60,900	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
AGR 192	OAHU	PLANT QUARANTINE STATION	PAINT INTERIOR - PQ	A	73,500	

TOTAL:		24,225,120
By MOF		
General	A	6,643,305
Special	B	-
General Obligation Bonds	C	17,581,815
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
AGS-233	All	Public Buildings	Various	C	132,521,445	
AGS-233	All	Public Buildings	Various	A	26,391,540	
AGS-233	Oahu	State Capitol	Various	C	39,733,680	
AGS-233	Oahu	State Capitol	Various	A	10,019,415	
AGS-889	Oahu	Aloha Stadium	Various	A	260,052,083	This cost was previously reported as MOF "C," commensurate with CIP work. For FB 21-23, this is revised to MOF "A" to reflect the proposed Stadium replacement in 5-7 years. This anticipated shortened life span is not elegible for CIP funding.

TOTAL:		468,718,163
By MOF		
General	A	296,463,038
Special	B	-
General Obligation Bonds	C	172,255,125
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
BED105/CI	Oahu	Hawaii Film Studio	Groundskeeping performed on weekends, 4x per month	A	59,070	$19,690/yr based on tenant's cost for said services. Tenant pays for services due to the lack of studio funds.
BED105/CI	Oahu	Hawaii Film Studio	Tree trimming performed on weekends, 4x per year	A	54,330	$18,110/yr based on tenant's cost for said services. Tenant pays for services due to the lack of studio funds.
BED107/BA	Oahu	FTZ Pier 2	Asphalt patching/resurfacing - FTZ Marshalling Yard and Parking Lot	C	500,000	
BED107/BA	Oahu	FTZ Pier 2	Hydrostop encapsulation and gutter repair of Pier 2 shed roof	C	6,000,000	Previous CIP budget was insufficient to complete the project
BED107/BA	Oahu	FTZ Pier 2	Replace electrical switchgear with new transformer	C	500,000	
BED107/BA	Oahu	FTZ Pier 2	Replace three roll-up doors in Pier 2 warehouse	C	225,000	
BED107/BA	Oahu	FTZ Pier 2	Replace sewer main in makai facility	C	500,000	
BED107/BA	Oahu	FTZ Pier 2	Replace flooring in makai facility	C	100,000	
BED107/BA	Hawaii	FTZ Hilo Warehouse	Repair roof leaks and repaint shed	B	100,000	
BED113/XC	Oahu	Hawai'i Convention Center	Rooftop Terrace - Repair/Replacement	TBD	55,000,000	MoF is TBD. HTA is currently assessing alteratives for the rooftop, including whether an enhanced use is a viable option.
BED146/EL	Hawaii	Main Access Road	Resurfacing/repaving of main 2 mile access road	C	3,000,000	35 years old
BED146/EL	Hawaii	Keena Hana and Lab Building	AC unit and safety railing resurfacing	B	80,000	25 years old
BED146/EL	Hawaii	Research Campus	Asphalt patching and resurfacing of roadways and parking	C	300,000	25 years old
BED146/EL	Hawaii	Research Campus	Replacement and upgrade of fire supression system	C	750,000	25 years old
BED146/EL	Hawaii	Gateway Energy Center Building	Repaint Superstructure	C	1,000,000	15 years old
BED146/EL	Hawaii	Gateway Energy Center	Asphalt patching and resurfacing of roadways and parking	C	250,000	15 years old
BED150/KA	Oahu	Fisherman's Wharf Loading Dock	The partially submerged concrete deck is deeply deteriorated and is unsafe for use. There is spalled concrete beams, delaminated deck surfaces, broken octagonal piles, and many other items requiring repair or replacement.	C	20,000,000	This is a necessary emergency repair to address a public safety issue. This situation has existed for years and previous studies have determined the deck is highly unsafe. Every year the situation gets worse and the cost goes up.

TOTAL:		error
By MOF		
General	A	113,400
Special	B	180,000
General Obligation Bonds	C	33,125,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF DEFENSE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
DEF 110/AA	OAHU	BUILDING 90 COMPLEX	RECONSTRUCTION PARKING LOT	A	$ 422,000.00	FY21 SPECIAL R&M REQUEST
DEF 110/AA	OAHU	BUILDING 90D (Automotive Shop)	REPAINT BUILDING	A	$ 134,000.00	FY21 SPECIAL R&M REQUEST
DEF 110/AA	OAHU	DIAMOND HEAD CRATER M-	REPAINT M-TUNNEL DOORS AND GATES	A	$ 135,000.00	FY21 SPECIAL R&M REQUEST
DEF 110/AA	OAHU	BLDG 306 & 306A	FORT RUGER IRRIGATION REPLACEMENT	A	$ 325,000.00	FY 21 SPECIAL R&M REQUEST; REPAIR AND REPLACE IRRIGATION SYSTEM ON FRONT LAWN
DEF 110/AA	OAHU	BUILDING 306A	REMOVE & DISPOSE OF MECHANICAL ROOM A/C UNIT & RENOVATE ROOM	A	$ 321,000.00	FY 21 SPECIAL R&M REQUEST; REMOVE OBSOLETE HVAC AND I.T. EQUIPMENT, THEN INSTALL NEW ELECTRICAL LINES AND DATA
DEF 110/AA	OAHU	M-TUNNELS	REPACE ACCESS ROAD AND APRIONS	A		PENDING PROPERTY TRANSFER TO DLNR
DEF 110/AA	OAHU	M-TUNNEL ACCESS ROAD	REPLACE CHAIN LINK WITH CATTLE GATE	A	$ 8,000.00	Form A submitted last year
DEF 110/AB	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	A	$ 145,180.49	Plans/SOW development in progress. Bid out in FY21
DEF 110/AB	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	P	$ 435,541.47	Plans/SOW development in progress. Bid out in FY21
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	A	$ 49,850.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	P	$ 49,850.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MOLOK	KAUNAKAKAI READINESS CENTER	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	A	$ 11,728.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MOLOK	KAUNAKAKAI READINESS CENTER	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	P	$ 11,728.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	A	$ 225,842.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	P	$ 225,842.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	AASF#1 MAINTENANCE HANGAR	PAINT AASF#1 MAINTENANCE HANGAR	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	AASF#1 MAINTENANCE HANGAR	PAINT AASF#1 MAINTENANCE HANGAR	P	$ 176,500.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	AASF#1 READINESS CENTER	PAINT AASF#1 READINESS CENTER	A	$ 17,692.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	AASF#1 READINESS CENTER	PAINT AASF#1 READINESS CENTER	P	$ 53,076.00	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	C	$ 1,446,046.06	Lower priority project. Will complete in FY21 or later
DEF 110/AB	BIG	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	BIG	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	P	$ 69,481.67	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA READINESS CENTER	PAINT WAHIAWA READINESS CENTER (487TH FA)	A	$ 65,237.55	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA READINESS CENTER	PAINT WAHIAWA READINESS CENTER (487TH FA)	P	$ 130,475.10	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA FMS#2	PAINT WAHIAWA FMS#2 (487TH FA)	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA FMS#2	PAINT WAHIAWA FMS#2 (487TH FA)	P	$ 8,588.80	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	A	$ 24,747.72	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	P	$ 74,243.17	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	C	$ 1,948,593.85	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	P	$ 5,845,781.55	Lower priority project. Will complete in FY21 or later
DEF 110/AB	KAUAI	KAPAA ROADS	REPAVE KAPAA ROADS (RD100)	A	$ 43,634.79	Lower priority project. Will complete in FY21 or later
DEF 110/AB	KAUAI	KAPAA ROADS	REPAVE KAPAA ROADS (RD100)	P	$ 43,634.79	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	RTI FACILITIES	PAINT BLDG 711, 712, 713 AND 714	A	$ -	Lower priority project. Will complete in FY21 or later
DEF 110/AB	OAHU	RTI FACILITIES	PAINT BLDG 711, 712, 713 AND 715	P	$ 334,184.40	Lower priority project. Will complete in FY21 or later
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	WATER TANK RUST REMOVAL AND PAINTING	A	$ 125,000.00	Plan to Complete in FY21

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	WATER TANK RUST REMOVAL AND PAINTING	P	$ 125,000.00	Plan to Complete in FY21
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	PARKING AREA REPAIR AND STRIPING	A	$ 125,000.00	Awarded. Work to start February 21.
DEF 110/AB	MAUI	PUUNENE READINESS CENTER	PARKING AREA REPAIR AND STRIPING	P	$ 125,000.00	Awarded. Work to start February 21.
DEF 110/AB	OAHU	WAIAWA B23317	Parking Asphalt Pavement Resurfacing and Striping	P	$ 250,000.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	FMS#2	EXTERIOR AND INTERIOR PAINTING	P	$ 80,000.00	Plan to Complete in FY21
DEF 110/AB	BIG	CSMS#2	ROOF REPAIR/WATERPROOFING	P	$ 250,000.00	Planned project to be cancelled due to planned demo
DEF 110/AB	OAHU	WAHIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	A	$ 125,000.00	Plan to Complete in FY21
DEF 110/AB	OAHU	WAHIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	P	$ 125,000.00	Plan to Complete in FY21
DEF 110/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	P	$ 187,500.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	A	$ 62,500.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	FMS#1	Interior Columns, Beams, Pipes Lead in Paint Abatement/Encapsulation	P	$ 120,000.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	AASF#1	ASPHALT PAVEMENT	P	$ 200,000.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	A	$ 7,500.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	P	$ 22,500.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B825	Floor Expoxy Paint Repainting	A	$ 7,500.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B825	Floor Expoxy Paint Repainting	P	$ 22,500.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	A	$ 7,500.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	P	$ 22,500.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	A	$ -	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	P	$ 118,690.57	Plan to Complete in FY21 or later
DEF 110/AB	BIG	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	A	$ 83,822.13	Plan to Complete in FY21 or later
DEF 110/AB	BIG	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	P	$ 83,822.13	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	A	$ 61,561.50	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	P	$ 61,561.50	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 75% share	C	$ 51,490.04	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 25% share	P	$ 17,163.34	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 75% share	C	$ 3,710,754.85	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 25% share	P	$ 1,236,918.29	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	A	$ 108,643.73	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	P	$ 108,643.73	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA, B117	B117 HVAC Chiller replacement	A	$ -	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA, B117	B117 HVAC Chiller replacement	P	$ 915,000.00	Plan to Complete in FY21 or later
DEF 110/AB	BIG	KEAUKAHA MILITARY	B621 RENOVATIONS	A	$ 1,643,000.00	Plan to Complete in FY21 or later
DEF 110/AB	BIG	KEAUKAHA MILITARY	B621 RENOVATIONS	P	$ 2,625,620.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	RTI FACILITIES	B714B MOLD REMEDIATION	A	$ -	Plan to Complete in FY21. Project almost complete
DEF 110/AB	OAHU	RTI FACILITIES	B714B MOLD REMEDIATION	P	$ 4,500,000.00	Plan to Complete in FY21. Project almost complete
DEF 110/AB	OAHU	KALAELOA	B117 USPFO CLASS IX WINDOW REPAIR	A	$ -	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA	B117 USPFO CLASS IX WINDOW REPAIR	P	$ 2,909,700.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	TUNNEL 407	TUNNEL 407 HVAC REPLACEMENT	A	$ 350,000.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	TUNNEL 407	TUNNEL 407 HVAC REPLACEMENT	P	$ 650,000.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA	B1784/1786 REPAVE POV PARKING	A	$ 133,993.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	KALAELOA	B1784/1786 REPAVE POV PARKING	P	$ 401,979.00	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	RTI FACILITIES	FIRE SPRINKLER ASSESSMENT AND REPAIR	A	$ -	Plan to Complete in FY21 or later
DEF 110/AB	OAHU	RTI FACILITIES	FIRE SPRINKLER ASSESSMENT AND REPAIR	P	$ 2,867,000.00	Plan to Complete in FY21 or later
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	CULVERTS AND DRAINS	A	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	ELECTRICAL DISTRIBUTION RENEWAL	C	$ 750,000.00	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	EMERGENCY LIGHTING	C	$ 50,000.00	HEALTH, SAFETY & CODE REQUIREMENT

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	ENTRY REPAIRS	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	EXTERIOR REPAINTING	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	FIRE DETECTION SYSTEM	C	$ 100,000.00	HEALTH, SAFETY & CODE REQUIREMENT
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	FLOORING AND CARPETING	A	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	HVAC REPLACEMENT	C	$ 1,200,000.00	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	INTERIOR WALL REPAIRS AND PAINTING	A	$ 150,000.00	HEALTH, SAFETY & CODE REQUIREMENT
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	PLUMBING SYSTEM REPLACEMENT	A	$ 100,000.00	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	BIRKHIMER TUNNEL EOC	ROOF REPAIRS	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	B303 Operations Support Facility	B303 ELECTRICAL UPGRADE	A	$ 350,000.00	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	B303 Operations Support Facility	ACCESS ROAD REPAVING	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	B303 Operations Support Facility	BASEYARD AND PARKING LOT REPLACEMENT	C	$ 850,000.00	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	B303 Operations Support Facility	EMERGENCY GENERATOR 200 KW	C	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF 110/AD	OAHU	B303 Operations Support Facility	EMERGENCY LIGHTING	A	$ 50,000.00	HEALTH, SAFETY & CODE REQUIREMENT
DEF 110/AD	OAHU	B303 Operations Support Facility	EXTERIOR REPAINTING	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	B303 Operations Support Facility	FIRE DETECTION SYSTEM	C	$ 150,000.00	HEALTH, SAFETY & CODE REQUIREMENT
DEF 110/AD	OAHU	B303 Operations Support Facility	HVAC UPGRADE TO MULTI-ZONE	C	$ 350,000.00	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	B303 Operations Support Facility	WAREHOUSE ROOF MAINTENANCE	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	B303 Operations Support Facility	WINDOW REPLACEMENT	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	Public Safety Building Rim Site	ACCESS ROAD REPAIRS	C	$ 150,000.00	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	Public Safety Building Rim Site	ELECTRICAL TRANSFORMER REPLACEMENT	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	Public Safety Building Rim Site	EXTERIOR REPAINTING	A	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	Public Safety Building Rim Site	FIRE DETECTION SYSTEM	C	$ -	HEALTH, SAFETY & CODE REQUIREMENT
DEF 110/AD	OAHU	Public Safety Building Rim Site	HVAC REPLACEMENT	C		CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	Public Safety Building Rim Site	REROOFING	C	$ -	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 110/AD	OAHU	Batteries Huling and Dodge	ENVIRONMENTAL REMEDIATION AND REPAIR	C	$ 250,000.00	HEALTH SAFETY & CODE REQUIREMENT
DEF 112	OAHU	HAWAII STATE VETERANS	TREE TRIMMING AND REMOVAL - PHASE 2	A	$ 450,000.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS	TREE TRIMMING AND REMOVAL - PHASE 3	A	$ 600,000.00	
DEF 112	OAHU	HAWAII STATE VETERANS	REGRADE SLOPE AND GRASS AREA ADJACENT TO COLUMBARIUM	A	$ 250,000.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS	CLEAR, REGRADE AND RE-ESTABLISH HILLSIDE TERRACES & DRAINAGE	A	$ 220,800.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS	CLEAN-OUT STILLING BASIN AND DRAINAGE CHANNEL	A	$ 55,200.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS	REPAIR AND REPAINT MAINTENANCE & STORAGE BUILDINGS	A	$ 100,000.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS	REPAIR AND RESEAL ROADS AND PARKING LOTS, AND REPLACE	C	$ 265,000.00	FY21 SPECIAL R&M REQUEST
DEF 112	OAHU	HSVC	REPLACE CERAMIC TILE AT FLAG PLAZA (ADDED 03-01-16)	A	$ 45,000.00	FY21 SPECIAL R&M Request
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC COMMITTAL PARKING REPAVEMENT	A	$ 125,000.00	FY21 SPECIAL R&M Request
DEF 112	OAHU	HSVC	Excavator	A	$ 125,000.00	Form A submitted
DEF 112	OAHU	HSVC - Admin BLDG	Replace Carpet	A	$ 10,000.00	No Form A for this one
DEF 112	OAHU	HSVC - Admin BLDG	Install new Air Conditioning System in EE Area	A	$ 55,000.00	No Form A for this one
DEF 114	OAHU	BUILDING 1786 & 1787	UPGRADE ELECTRICAL SERVICE FOR EMERGENCY GENERATOR	C	$ -	FUNDING FOR ASSESSMENT APPROVED UNDER ACT 49/SLH 2017 ITEM G-93. *FUTURE REQUEST FOR CONSTRUCTION FUNDS. COST TBD.
DEF 114	OAHU	BUILDING 1786 & 1787	REPAINT BUILDINGS (EXTERIOR AND INTERIOR)	A	$ 120,000.00	
DEF 114	OAHU	BUILDING 1786 & 1787	REROOFING	C	$ 300,000.00	
DEF 114	HILO	HILO YCA PERRIMETER	ADD MISSING SECTIONS OF CHAIN LINK FENCE	A	$ 37,750.00	
DEF 114	HILO	HILO YCA GYM	REPLACE FAULTY LIGHTING SYSTEM	A	$ 7,500.00	
				TOTAL:	44,678,093	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			By MOF			
			General	A	7,621,183	
			Special	B	-	
			General Obligation Bonds	C	11,571,885	
			Reimbursable GO Bonds	D	-	
			Revenue Bonds	E	-	
			Federal Funds	N	-	
			Other Federal Funds	P	25,485,026	
			Private	R	-	
			County	S	-	
			Trust	T	-	
			Inter-departmental Transfer	U	-	
			Revolving	W	-	
			Other	X	-	

EDN	(All)

MOF		Sum of Total Estimate
A	**$**	**111,254,800**
Hawaii	$	24,282,550
Kauai	$	3,634,800
Lanai	$	80,000
Maui	$	16,252,600
Molokai	$	1,939,000
Oahu	$	65,065,850
C	**$**	**787,430,732**
Hawaii	$	132,109,200
Kauai	$	41,219,100
Lanai	$	4,080,600
Maui	$	122,967,730
Molokai	$	12,742,800
Oahu	$	461,151,302
StateWide	$	13,160,000
Grand Total	**$**	**898,685,532**

FORM DMC

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Hilo District Annex	BLDG C PAINT EXTERIOR	A	$230,000
EDN 100	Hawaii	Hilo District Annex	BLDG D PAINT EXTERIOR	A	$60,000
EDN 100	Hawaii	Hilo District Annex	C PNT INT	A	$46,000
EDN 100	Hawaii	Hilo High	J PNT INT	A	$300,000
EDN 100	Hawaii	Hilo High	J Refinish Old Gym Floors	A	$400,000
EDN 100	Hawaii	Hilo High	Q PNT INT KITCHEN	A	$100,000
EDN 100	Hawaii	Hilo High	S PNT INT	A	$140,000
EDN 100	Hawaii	Hilo High	Whole School Renovation	A	$3,247,200
EDN 100	Hawaii	Hilo High	X PNT INT	A	$70,000
EDN 100	Hawaii	Holualoa Elem	A PNT EXT	A	$150,000
EDN 100	Hawaii	Holualoa Elem	CAMP PORT PNT EXT	A	$170,000
EDN 100	Hawaii	Holualoa Elem	PNT BACKSTOP & ROOF	A	$10,000
EDN 100	Hawaii	Holualoa Elem	Repaint interior P7, P8, C8	A	$60,000
EDN 100	Hawaii	Honokaa High & Inter	A - Paint Interior	A	$150,000
EDN 100	Hawaii	Honokaa High & Inter	A Paint Exterior	A	$240,000
EDN 100	Hawaii	Honokaa High & Inter	C PNT INT	A	$60,000
EDN 100	Hawaii	Honokaa High & Inter	C Refinish Floor and Stage	A	$220,000
EDN 100	Hawaii	Honokaa High & Inter	D - Paint Interior	A	$60,000
EDN 100	Hawaii	Honokaa High & Inter	E- Paint Interior	A	$100,000
EDN 100	Hawaii	Honokaa High & Inter	N - Paint Interior	A	$50,000
EDN 100	Hawaii	Honokaa High & Inter	P3235 (P9) Repaint Ext	A	$30,000
EDN 100	Hawaii	Honokaa High & Inter	P3236 (P10) Repaint Ext	A	$30,000
EDN 100	Hawaii	Honokaa High & Inter	P4, P5 Repaint Interior walls	A	$25,000
EDN 100	Hawaii	Honokaa High & Inter	T - Paint Interior	A	$40,000
EDN 100	Hawaii	Honokaa High & Inter	V Repaint Interior	A	$13,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	I PNT INT	A	$100,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	J PNT EXT	A	$80,000
EDN 100	Hawaii	Kau High & Pahala Elem	A Paint Exterior	A	$140,000
EDN 100	Hawaii	Kau High & Pahala Elem	B Paint Exterior	A	$200,000
EDN 100	Hawaii	Kau High & Pahala Elem	C Paint Interior	A	$120,000
EDN 100	Hawaii	Kau High & Pahala Elem	E Paint Exterior	A	$240,000

FORM DMC

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Kau High & Pahala Elem	G Paint Exterior	A	$120,000
EDN 100	Hawaii	Kau High & Pahala Elem	H Paint Exterior	A	$140,000
EDN 100	Hawaii	Kaumana Elem	A - Paint Exterior	A	$50,000
EDN 100	Hawaii	Kaumana Elem	E - Repair and paint ext. walls	A	$40,000
EDN 100	Hawaii	Kaumana Elem	P3050-P3220 Paint Building Exterior (P1-P5)	A	$100,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	COT3-REPAINT INTERIOR	A	$50,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3108 PNT EXT	A	$12,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3109 PNT EXT	A	$12,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3222 PNT EXT	A	$12,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223 PNT EXT	A	$12,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3224 PNT EXT	A	$12,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Paint all Rails and Beams - Safety Yellow	A	$30,000
EDN 100	Hawaii	Keaau High	Bldg I-Repaint and refinish Gym Floor	A	$50,000
EDN 100	Hawaii	Keaau High	Campus - Paint all covered walkways	A	$120,000
EDN 100	Hawaii	Keaau High	F - Paint Exterior	A	$120,000
EDN 100	Hawaii	Keaau High	G PNT EXT	A	$60,000
EDN 100	Hawaii	Keaau High	N - Paint Exterior	A	$20,000
EDN 100	Hawaii	Keaau High	P - Paint Exterior	A	$60,000
EDN 100	Hawaii	Keaau High	Q - Paint Exterior	A	$36,000
EDN 100	Hawaii	Keaau High	R - Paint Exterior	A	$72,000
EDN 100	Hawaii	Keaau High	S - Paint Exterior	A	$20,000
EDN 100	Hawaii	Keaau High	T - Paint Exterior	A	$20,000
EDN 100	Hawaii	Keaau High	X - Paint Exterior	A	$8,000
EDN 100	Hawaii	Keaau Middle	C INSTL ACOUSTIC TILES & STAGE CURTAIN	A	$360,000
EDN 100	Hawaii	Keaau Middle	F (Gym) Repaint Interior	A	$80,000
EDN 100	Hawaii	Keaau Middle	F Refinish Gym Floor	A	$160,000
EDN 100	Hawaii	Kealakehe High	A PNT EXT	A	$120,000
EDN 100	Hawaii	Kealakehe High	B Library Replace Carpet	A	$120,000
EDN 100	Hawaii	Kealakehe High	C Cafeteria Replace Stage Curtains	A	$40,000
EDN 100	Hawaii	Kealakehe High	D PNT EXT	A	$160,000
EDN 100	Hawaii	Kealakehe High	E PNT EXT	A	$160,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Kealakehe High	F PNT EXT	A	$120,000
EDN 100	Hawaii	Kealakehe High	I PNT EXT	A	$160,000
EDN 100	Hawaii	Kealakehe High	SBBH- Paint Interior and Exterior	A	$80,000
EDN 100	Hawaii	Kealakehe Inter	C Repaint Cafeteria Roof	A	$150,000
EDN 100	Hawaii	Keaukaha Elem	C - Repair/Rfinish dining room floor	A	$40,000
EDN 100	Hawaii	Kohala Elem	A Repaint Exterior	A	$1,200,000
EDN 100	Hawaii	Kohala Elem	P1 - Paint Interior	A	$12,000
EDN 100	Hawaii	Kohala High	A - Repaint Interior	A	$50,000
EDN 100	Hawaii	Kohala High	E Repaint	A	$80,000
EDN 100	Hawaii	Kohala High	G - Paint Interior	A	$26,000
EDN 100	Hawaii	Kohala High	P3, P4 - Repaint Interior	A	$25,000
EDN 100	Hawaii	Kohala High	Whole School Renovation	A	$990,000
EDN 100	Hawaii	Kona District Office	Replace Irrigation System	A	$40,000
EDN 100	Hawaii	Konawaena Elem	A PNT EXT	A	$120,000
EDN 100	Hawaii	Konawaena Elem	A PNT INT	A	$140,000
EDN 100	Hawaii	Konawaena Elem	B PNT EXT	A	$180,000
EDN 100	Hawaii	Konawaena Elem	B PNT INT	A	$200,000
EDN 100	Hawaii	Konawaena Elem	C PNT EXT	A	$160,000
EDN 100	Hawaii	Konawaena Elem	C PNT INT	A	$180,000
EDN 100	Hawaii	Konawaena Elem	c- Replace Air curtains	A	$150,000
EDN 100	Hawaii	Konawaena Elem	C-RPL STAGE CURTAIN	A	$50,000
EDN 100	Hawaii	Konawaena Elem	D PNT EXT	A	$160,000
EDN 100	Hawaii	Konawaena Elem	D PNT INT	A	$180,000
EDN 100	Hawaii	Konawaena Elem	E PNT EXT	A	$160,000
EDN 100	Hawaii	Konawaena Elem	E PNT INT	A	$180,000
EDN 100	Hawaii	Konawaena Elem	F PNT EXT	A	$160,000
EDN 100	Hawaii	Konawaena Elem	F PNT INT	A	$180,000
EDN 100	Hawaii	Konawaena Elem	G PNT EXT	A	$150,000
EDN 100	Hawaii	Konawaena Elem	G PNT INT	A	$140,000
EDN 100	Hawaii	Konawaena Elem	REPAINT PARKING STALL LINES	A	$20,000
EDN 100	Hawaii	Konawaena High	C - Paint Exterior	A	$200,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Konawaena High	G - Paint Exterior	A	$125,000
EDN 100	Hawaii	Konawaena High	Teacher Parking Lot Repaint all lines/symbols	A	$20,000
EDN 100	Hawaii	Konawaena Middle	Whole School Renovation	A	$1,623,600
EDN 600	Hawaii	Laupahoehoe Community PCS	G Repaint Roof (Music)	A	$100,000
EDN 100	Hawaii	Mountain View Elem	F paint exterior	A	$100,000
EDN 100	Hawaii	Mountain View Elem	I Install Insect Screen	A	$80,000
EDN 100	Hawaii	Paauilo Elem & Inter	A PNT EXT	A	$104,000
EDN 100	Hawaii	Paauilo Elem & Inter	B PAINT EXT	A	$220,000
EDN 100	Hawaii	Paauilo Elem & Inter	C PAINT EXT	A	$245,000
EDN 100	Hawaii	Paauilo Elem & Inter	D, Portables - Paint Exteriors	A	$85,000
EDN 100	Hawaii	Pahoa Elem	C - Repaint Admin Exterior	A	$15,000
EDN 100	Hawaii	Pahoa Elem	D - Repaint Interior	A	$20,000
EDN 100	Hawaii	Pahoa Elem	D Repaint Roof	A	$18,750
EDN 100	Hawaii	Pahoa Elem	E (Gym) Repaint Exterior	A	$200,000
EDN 100	Hawaii	Pahoa Elem	K - Paint Exterior	A	$12,000
EDN 100	Hawaii	Pahoa Elem	P17, 24, 25, 26, 27, 28 Paint Exterior Portables	A	$60,000
EDN 100	Hawaii	Pahoa High & Inter	F Paint Exterior	A	$80,000
EDN 100	Hawaii	Pahoa High & Inter	G - Paint Exterior	A	$20,000
EDN 100	Hawaii	Pahoa High & Inter	H - Paint Exterior	A	$120,000
EDN 100	Hawaii	Pahoa High & Inter	M - Paint Exterior	A	$14,000
EDN 100	Hawaii	Pahoa High & Inter	N - Paint Exterior	A	$30,000
EDN 100	Hawaii	Pahoa High & Inter	O - Paint Exterior	A	$40,000
EDN 100	Hawaii	Pahoa High & Inter	P14, P15, P16, P21, P2, P33, P3, P29, P30, TP34, P	A	$180,000
EDN 100	Hawaii	Pahoa High & Inter	Q - Paint Exterior	A	$70,000
EDN 100	Hawaii	Pahoa High & Inter	Q Refinish Dining Room Floor	A	$220,000
EDN 100	Hawaii	Pahoa High & Inter	R - Paint Exterior	A	$40,000
EDN 100	Hawaii	Pahoa High & Inter	S - Paint Exterior	A	$70,000
EDN 100	Hawaii	Pahoa High & Inter	T - Paint Exterior	A	$30,000
EDN 100	Hawaii	Pahoa High & Inter	V - Paint Exterior	A	$50,000
EDN 100	Hawaii	Waiakea Elem	C - Repaint Exterior	A	$30,000
EDN 100	Hawaii	Waiakea Elem	D - RECARPET/RETILE	A	$300,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Waiakea High	P2, P5 - Repaint Exterior	A	$20,000
EDN 100	Hawaii	Waiakea Inter	A PNT EXT	A	$260,000
EDN 100	Hawaii	Waiakea Inter	B PNT EXT	A	$200,000
EDN 100	Hawaii	Waiakea Inter	C PNT EXT	A	$200,000
EDN 100	Hawaii	Waiakea Inter	D PNT EXT	A	$140,000
EDN 100	Hawaii	Waiakea Inter	E PNT EXT	A	$100,000
EDN 100	Hawaii	Waiakea Inter	F PNT EXT	A	$140,000
EDN 100	Hawaii	Waiakea Inter	G PNT EXT	A	$140,000
EDN 100	Hawaii	Waiakea Inter	H PNT EXT	A	$140,000
EDN 100	Hawaii	Waiakea Inter	I PNT EXT	A	$100,000
EDN 100	Hawaii	Waiakea Inter	J PNT EXT	A	$300,000
EDN 100	Hawaii	Waiakea Inter	J RECRPT	A	$144,000
EDN 100	Hawaii	Waiakea Inter	K PNT EXT	A	$100,000
EDN 100	Hawaii	Waiakea Inter	L PAINT INTERIOR	A	$90,000
EDN 100	Hawaii	Waiakea Inter	L PNT EXT	A	$140,000
EDN 100	Hawaii	Waiakea Inter	M PNT EXT	A	$160,000
EDN 100	Hawaii	Waiakea Inter	Q PNT EXT	A	$400,000
EDN 100	Hawaii	Waiakea Inter	R PNT EXT	A	$200,000
EDN 100	Hawaii	Waiakeawaena Elem	C INSTL INSECT SCREENS	A	$146,000
EDN 100	Hawaii	Waiakeawaena Elem	D INSTL INSECT SCREENS	A	$146,000
EDN 100	Hawaii	Waiakeawaena Elem	I PNT EXTERIOR	A	$200,000
EDN 100	Hawaii	Waiakeawaena Elem	P3 - RMV ACM TILES & RECARPET	A	$50,000
EDN 100	Hawaii	Waikoloa Elem & Middle	A PNT EXT	A	$70,000
EDN 100	Hawaii	Waikoloa Elem & Middle	A Pnt Int	A	$70,000
EDN 100	Hawaii	Waikoloa Elem & Middle	B PNT EXT	A	$82,000
EDN 100	Hawaii	Waikoloa Elem & Middle	C PNT EXT	A	$92,000
EDN 100	Hawaii	Waikoloa Elem & Middle	D PNT EXT	A	$70,000
EDN 100	Hawaii	Waikoloa Elem & Middle	F PNT EXT	A	$70,000
EDN 100	Hawaii	Waikoloa Elem & Middle	G PNT EXT	A	$110,000
EDN 100	Hawaii	Waikoloa Elem & Middle	I PNT EXT	A	$110,000
EDN 100	Hawaii	Waimea Elem	X Repaint/Replace Roof	A	$600,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 600	Hawaii	Waimea Middle PCS	H - Paint Exterior	A	$90,000
EDN 600	Hawaii	Waimea Middle PCS	W - Paint Exterior	A	$140,000
EDN 100	Kauai	Kalaheo Elem	B Repaint Exterior	A	$78,000
EDN 100	Kauai	Kalaheo Elem	C Repaint Exterior	A	$82,000
EDN 100	Kauai	Kalaheo Elem	K Recarpet	A	$184,000
EDN 100	Kauai	Kapaa Elem	A REPAINT EXTERIOR	A	$294,000
EDN 100	Kauai	Kauai High	J REPAINT INTERIOR	A	$204,000
EDN 100	Kauai	Kauai High	Q RECARPET	A	$112,000
EDN 100	Kauai	Kaumualii Elem	B REPAINT EXTERIOR	A	$50,000
EDN 100	Kauai	Kaumualii Elem	C REPAINT EXTERIOR	A	$70,000
EDN 100	Kauai	Kaumualii Elem	P1 - P4 INSTALL WHITE BOARDS	A	$14,000
EDN 100	Kauai	Kaumualii Elem	Whole School Renovation	A	$1,702,800
EDN 100	Kauai	Waimea Canyon Middle	Campus Sprinkler System	A	$760,000
EDN 100	Kauai	Wilcox Elem	Install Irrigation System Between Buildings J and K	A	$84,000
EDN 100	Lanai	Lanai High & Elem	A PNT EXT	A	$80,000
EDN 100	Maui	Baldwin High	L ADD AIR CURTAINS	A	$90,000
EDN 100	Maui	Haiku Elem	A & WLKWYS PNT EXT	A	$100,000
EDN 100	Maui	Haiku Elem	E RPL CARPET	A	$25,000
EDN 100	Maui	Haiku Elem	P2023 PNT EXT P3	A	$30,000
EDN 100	Maui	Hana HS and ES	CAMPUS PNT COLUMNS	A	$100,000
EDN 100	Maui	Iao Inter	A PAINT EXTERIOR	A	$400,000
EDN 100	Maui	Iao Inter	H RPL CARPET	A	$30,000
EDN 100	Maui	Kahului Elem	01 ADD IRRIGATION	A	$22,000
EDN 100	Maui	Kahului Elem	A PNT EXTERIOR	A	$22,000
EDN 100	Maui	Kahului Elem	B PNT EXT	A	$60,000
EDN 100	Maui	Kahului Elem	C PNT EXT	A	$60,000
EDN 100	Maui	Kahului Elem	D PNT EXT	A	$60,000
EDN 100	Maui	Kahului Elem	E PNT EXT	A	$60,000
EDN 100	Maui	Kahului Elem	H PNT EXT	A	$40,000
EDN 100	Maui	Kahului Elem	I PNT EXT	A	$60,000
EDN 100	Maui	Kahului Elem	J PNT EXTERIOR	A	$42,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Kahului Elem	K PNT EXTERIOR	A	$42,000
EDN 100	Maui	Kahului Elem	K PNT INT KITCHEN	A	$60,000
EDN 100	Maui	Kahului Elem	K RPL INSECT SCREENS	A	$60,000
EDN 100	Maui	Kahului Elem	P2043 RECARPET P10	A	$30,000
EDN 100	Maui	Kamalii Elem	A RPL CARPET	A	$186,000
EDN 100	Maui	Kamalii Elem	D RPL CARPET	A	$210,000
EDN 100	Maui	Kamalii Elem	E PNT EXT	A	$50,000
EDN 100	Maui	Kamalii Elem	E RPL CARPET	A	$190,000
EDN 100	Maui	Kamalii Elem	F RPL CARPET	A	$60,000
EDN 100	Maui	Kekaulike High	B PNT EXT	A	$80,000
EDN 100	Maui	Kekaulike High	C RENO IRRIGATION	A	$120,000
EDN 100	Maui	Kekaulike High	D PNT INT	A	$100,000
EDN 100	Maui	Kekaulike High	E PNT EXT	A	$140,000
EDN 100	Maui	Kekaulike High	E PNT INT	A	$100,000
EDN 100	Maui	Kekaulike High	F PNT EXT	A	$120,000
EDN 100	Maui	Kekaulike High	G PNT EXT	A	$120,000
EDN 100	Maui	Kekaulike High	H PNT EXT	A	$120,000
EDN 100	Maui	Kekaulike High	I PNT EXT	A	$110,000
EDN 100	Maui	Kekaulike High	K PNT EXT	A	$120,000
EDN 100	Maui	Kekaulike High	S PNT EXT	A	$60,000
EDN 100	Maui	Kekaulike High	STAD RPR CRACK & PNT	A	$280,000
EDN 100	Maui	Kekaulike High	T PNT EXT	A	$60,000
EDN 100	Maui	Kekaulike High	T RENO IRRIGATION	A	$120,000
EDN 100	Maui	Kekaulike High	Whole School Renovation	A	$2,732,400
EDN 100	Maui	Kula Elem	P2099 PNT INT P6	A	$30,000
EDN 100	Maui	Lahainaluna High	A RPL CARPET W/ TILE	A	$12,000
EDN 100	Maui	Lahainaluna High	AA PNT INT STORAGE	A	$14,000
EDN 100	Maui	Lahainaluna High	I PNT 4 ROOMS (3-6)	A	$36,000
EDN 100	Maui	Lahainaluna High	O PNT EXT PRINCP COTG	A	$60,000
EDN 100	Maui	Lahainaluna High	P2112 PNT ROOF	A	$12,000
EDN 100	Maui	Lahainaluna High	S PNT EXT	A	$180,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Lahainaluna High	T PNT EXT	A	$180,000
EDN 100	Maui	Lihikai Elem	B RPNT INT	A	$50,000
EDN 100	Maui	Lokelani Inter	Whole School Renovation	A	$1,657,700
EDN 100	Maui	Makawao Elem	A REPLACE CARPET	A	$220,000
EDN 100	Maui	Maui Waena Inter	06 PNT EXT	A	$16,000
EDN 100	Maui	Maui Waena Inter	A PNT EXT	A	$174,000
EDN 100	Maui	Maui Waena Inter	A PNT INT	A	$50,000
EDN 100	Maui	Maui Waena Inter	ALL BLDG PNT WAINSCT	A	$92,000
EDN 100	Maui	Maui Waena Inter	B PNT EXT	A	$80,000
EDN 100	Maui	Maui Waena Inter	B PNT EXT	A	$414,000
EDN 100	Maui	Maui Waena Inter	B101 A&B PNT INT	A	$10,000
EDN 100	Maui	Maui Waena Inter	C PNT EXT	A	$100,000
EDN 100	Maui	Maui Waena Inter	C PNT INT	A	$70,000
EDN 100	Maui	Maui Waena Inter	CAMPUS PNT RAILINGS	A	$100,000
EDN 100	Maui	Maui Waena Inter	D PNT EXT	A	$160,000
EDN 100	Maui	Maui Waena Inter	D PNT INT	A	$70,000
EDN 100	Maui	Maui Waena Inter	E PNT EXT	A	$100,000
EDN 100	Maui	Maui Waena Inter	E PNT INT	A	$70,000
EDN 100	Maui	Maui Waena Inter	ELEC RM PNT EXT	A	$14,000
EDN 100	Maui	Maui Waena Inter	G PNT EXT	A	$130,000
EDN 100	Maui	Maui Waena Inter	G PNT INT	A	$60,000
EDN 100	Maui	Maui Waena Inter	H PNT INT	A	$120,000
EDN 100	Maui	Maui Waena Inter	K PNT EXT	A	$318,000
EDN 100	Maui	Maui Waena Inter	K PNT INT	A	$70,000
EDN 100	Maui	Maui Waena Inter	M PNT INT	A	$60,000
EDN 100	Maui	Maui Waena Inter	N PNT INT	A	$60,000
EDN 100	Maui	Maui Waena Inter	P10 PNT INT	A	$14,000
EDN 100	Maui	Maui Waena Inter	P11 PNT INT	A	$14,000
EDN 100	Maui	Maui Waena Inter	P2184 PNT INT P1	A	$14,000
EDN 100	Maui	Maui Waena Inter	P2185 PNT INT P2	A	$14,000
EDN 100	Maui	Maui Waena Inter	P2186 PNT INT P3	A	$14,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Maui Waena Inter	P2187 PNT INT P4	A	$14,000
EDN 100	Maui	Maui Waena Inter	P2221 PNT INT P5	A	$14,000
EDN 100	Maui	Maui Waena Inter	P2222 PNT INT P6	A	$14,000
EDN 100	Maui	Maui Waena Inter	P7 PNT INT	A	$14,000
EDN 100	Maui	Maui Waena Inter	P8 PNT INT	A	$14,000
EDN 100	Maui	Maui Waena Inter	P9 PNT INT	A	$14,000
EDN 100	Maui	Maui Waena Inter	Whole School Renovation	A	$2,381,500
EDN 100	Maui	Nahienaena Elem	P2198 PNT INT P3	A	$12,000
EDN 100	Maui	Nahienaena Elem	P2200 PNT EXT P5	A	$30,000
EDN 100	Maui	Pomaikai Elem	A PNT EXT	A	$88,000
EDN 100	Maui	Pomaikai Elem	B PNT EXT	A	$160,000
EDN 100	Maui	Pomaikai Elem	C PNT EXT	A	$76,000
EDN 100	Maui	Pomaikai Elem	C REFINISH FLOOR	A	$120,000
EDN 100	Maui	Pomaikai Elem	D PNT EXT	A	$142,000
EDN 100	Maui	Pomaikai Elem	E PNT EXT	A	$162,000
EDN 100	Maui	Pukalani Elem	01-PARK RPR IRRIGATN	A	$100,000
EDN 100	Maui	Pukalani Elem	B RECARPET	A	$110,000
EDN 100	Maui	Pukalani Elem	CAMPUS RPR IRRIGATN	A	$156,000
EDN 100	Maui	Puunene School	A REFINISH FLOORS	A	$770,000
EDN 100	Maui	Wailuku Elem	B PNT EXT	A	$50,000
EDN 100	Maui	Wailuku Elem	C PNT EXT	A	$60,000
EDN 100	Maui	Wailuku Elem	D PNT EXT	A	$40,000
EDN 100	Maui	Wailuku Elem	G PNT INT	A	$110,000
EDN 100	Maui	Wailuku Elem	I PNT EXT	A	$60,000
EDN 100	Maui	Wailuku Elem	J PNT EXT	A	$110,000
EDN 100	Maui	Wailuku Elem	K PNT EXT	A	$50,000
EDN 100	Maui	Wailuku Elem	L PNT EXT	A	$50,000
EDN 100	Molokai	Kaunakakai Elem	A PAINT EXTERIOR	A	$173,000
EDN 100	Molokai	Kaunakakai Elem	A RPNT INT	A	$100,000
EDN 100	Molokai	Kaunakakai Elem	B PNT EXTERIOR	A	$188,000
EDN 100	Molokai	Kaunakakai Elem	B RPNT INT	A	$100,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
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Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Molokai	Kaunakakai Elem	C RPNT INT	A	$100,000
EDN 100	Molokai	Kaunakakai Elem	F RPNT EXT	A	$56,000
EDN 100	Molokai	Kaunakakai Elem	G RPNT EXT	A	$88,000
EDN 100	Molokai	Kaunakakai Elem	H RPNT EXT	A	$78,000
EDN 100	Molokai	Kaunakakai Elem	I RPNT INT	A	$120,000
EDN 100	Molokai	Kilohana Elem	A PNT EXT	A	$250,000
EDN 100	Molokai	Kilohana Elem	P2089 PNT EXT P1	A	$16,000
EDN 600	Molokai	Kualapuu Elem PCS	B ADD INSECT SCREENS	A	$80,000
EDN 100	Molokai	Maunaloa Elem	A105-108 RPL CARPET	A	$210,000
EDN 100	Molokai	Maunaloa Elem	A109 PNT INT	A	$10,000
EDN 100	Molokai	Maunaloa Elem	P2188 RPNT EXT	A	$18,000
EDN 100	Molokai	Molokai High	B RPNT EXT	A	$92,000
EDN 100	Molokai	Molokai High	E PNT INT	A	$60,000
EDN 100	Molokai	Molokai High	F KITCHEN PNT INT	A	$100,000
EDN 100	Molokai	Molokai High	H PNT INT	A	$100,000
EDN 100	Oahu	Ahrens Elem	A REMOV CRPT RM 6	A	$40,000
EDN 100	Oahu	Ahrens Elem	CAMP VAR PAINTING	A	$60,000
EDN 100	Oahu	Ahrens Elem	VAR SCHS RPNT & STRIPE PRKG	A	$200,000
EDN 100	Oahu	Aiea Elem	A Repaint Exterior	A	$170,000
EDN 100	Oahu	Aiea Elem	F Repaint Exterior	A	$120,000
EDN 100	Oahu	Aiea Elem	G Repaint Exterior	A	$86,000
EDN 100	Oahu	Aiea High	Whole School Renovation	A	$2,811,600
EDN 100	Oahu	Aiea Inter	A-5 & A-6 Recarpet	A	$36,000
EDN 100	Oahu	Aiea Inter	F Repaint Exterior	A	$278,000
EDN 100	Oahu	Aiea Inter	G Repaint Exterior	A	$164,000
EDN 100	Oahu	Aikahi Elem	F RPNT INT	A	$100,000
EDN 100	Oahu	Aina Haina Elem	H INSTL IRRIGATION SYSTEM	A	$120,000
EDN 100	Oahu	Aina Haina Elem	H RPNT INT & RECRPT	A	$350,000
EDN 100	Oahu	Aina Haina Elem	Repaint Parking and Install Non-Skid	A	$50,000
EDN 100	Oahu	Aina Haina Elem	TOP OF PRKG INSTL IRRIGATION	A	$200,000
EDN 100	Oahu	Ala Wai Elem	G RPL STAFE CURTAINS	A	$30,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Ala Wai Elem	H INSTL IRRIGATION/LANDSCAPE	A	$60,000
EDN 100	Oahu	Ala Wai Elem	VAR SCHS RPNT & STRIPE PRKG	A	$48,000
EDN 100	Oahu	Ala Wai Elem	Whole School Renovation	A	$1,465,200
EDN 100	Oahu	Aliamanu Elem	K INSTALL AIR CURTAINS	A	$72,000
EDN 100	Oahu	Barbers Point Elem	B RPL STAGE CURTAIN	A	$40,000
EDN 100	Oahu	Campbell High	H RPNT INT	A	$200,000
EDN 100	Oahu	Campbell High	Q RPNT INT	A	$60,000
EDN 100	Oahu	Campbell High	REFINISH GYM FLOOR	A	$94,000
EDN 100	Oahu	Campbell High	XX RPL IRRIGATION SYSTEM	A	$400,000
EDN 100	Oahu	Castle High	Whole School Renovation	A	$4,118,400
EDN 100	Oahu	Central Middle	B RPL STAGE CURTAINS	A	$100,000
EDN 100	Oahu	Dole Middle	Whole School Renovation	A	$2,019,600
EDN 100	Oahu	Enchanted Lake Elem	J RPL STAGE CURTAINS	A	$60,000
EDN 100	Oahu	Ewa Beach Elem	01 RECOAT PVCT & RPL BKBDS	A	$200,000
EDN 100	Oahu	Ewa Beach Elem	B, E & I RPL SPRNK SYST	A	$200,000
EDN 100	Oahu	Ewa Beach Elem	I RPL STAGE CURTAINS	A	$26,000
EDN 100	Oahu	Ewa Beach Elem	QQ REGRAD PLGRND & RPL IRRi	A	$1,100,000
EDN 100	Oahu	Ewa Elem	RPNT CAMP BLDGS L, M, I, C, D ,A	A	$500,000
EDN 100	Oahu	Farrington High	B RECARPET LIB & CONF RM	A	$200,000
EDN 100	Oahu	Farrington High	Bldg. A, Repaint Exterior ,Wainscot	A	$96,000
EDN 100	Oahu	Farrington High	J-176 HEALTH ACADEMY REPLACE CARPET	A	$40,000
EDN 100	Oahu	Hahaione Elem	CAMP RPNT EXT	A	$400,000
EDN 100	Oahu	Haleiwa Elem	D Install Air Curtains (Cafeteria)	A	$144,000
EDN 100	Oahu	Haleiwa Elem	D Repaint Exterior (Cafeteria)	A	$138,000
EDN 100	Oahu	Haleiwa Elem	R Repaint Exterior (Admin/LIb)	A	$170,000
EDN 100	Oahu	Hauula Elem	E REPAINT INTERIOR	A	$108,000
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS EXTERIOR PAINTING	A	$900,000
EDN 100	Oahu	Helemano Elem	02 Seal Coat Parking Lot	A	$150,000
EDN 100	Oahu	Helemano Elem	02 Seal Coat Parking Lot	A	$208,000
EDN 100	Oahu	Helemano Elem	A Repaint Exterior	A	$52,000
EDN 100	Oahu	Helemano Elem	C Repaint Exterior	A	$78,000

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EDN 100	Oahu	Helemano Elem	D Repaint Exterior	A	$84,000
EDN 100	Oahu	Helemano Elem	E Repaint Exterior	A	$88,000
EDN 100	Oahu	Hickam Elem	C Repaint Exterior	A	$94,000
EDN 100	Oahu	Hickam Elem	D Repaint Exterior	A	$104,000
EDN 100	Oahu	Hickam Elem	G Repaint Exterior	A	$120,000
EDN 100	Oahu	Highlands Inter	E & F RPNT EXT	A	$100,000
EDN 100	Oahu	Highlands Inter	H RECRPT BAND ROOM	A	$240,000
EDN 100	Oahu	Highlands Inter	N RECRPT LIBR	A	$94,000
EDN 100	Oahu	Holomua Elem	C RPL STAGE CURTAINS	A	$26,000
EDN 100	Oahu	Holomua Elem	D RPNT INT	A	$250,000
EDN 100	Oahu	Holomua Elem	E RPNT INT CLRMS	A	$250,000
EDN 100	Oahu	Honowai Elem	01 RECOAT DRVWY/PRKG	A	$160,000
EDN 100	Oahu	Honowai Elem	02 RECOAT DRVWY/PRKG	A	$320,000
EDN 100	Oahu	Honowai Elem	EE RPNT INT LIBR	A	$72,000
EDN 100	Oahu	Hookele Elem	D, E, F RPL CRPT TILES	A	$180,000
EDN 100	Oahu	Iliahi Elem	B Repaint Exterior	A	$170,000
EDN 100	Oahu	Iliahi Elem	C Recoat & Restripe Play Area	A	$120,000
EDN 100	Oahu	Iliahi Elem	F Repaint Exterior	A	$52,000
EDN 100	Oahu	Ilima Inter	CAMP & PRKG MISC PNT'G	A	$54,000
EDN 100	Oahu	Ilima Inter	H RPL STAGE CURTAINS	A	$50,000
EDN 100	Oahu	Ilima Inter	I RPNT INT 102B/103A	A	$60,000
EDN 100	Oahu	Iroquois Point Elem	A, C, D & E RPL IRRIGATION	A	$300,000
EDN 100	Oahu	Iroquois Point Elem	H RPL STAGE CURTAINS	A	$34,000
EDN 100	Oahu	Jarrett Middle	A Rpnt Ext	A	$100,000
EDN 100	Oahu	Jarrett Middle	B Rpnt Ext	A	$100,000
EDN 100	Oahu	Jarrett Middle	CAMP BLDGS C THRU J RPNT EXT	A	$407,000
EDN 100	Oahu	Kaala Elem	E Repaint Exterior (Cafeteria)	A	$140,000
EDN 100	Oahu	Kaala Elem	H Repaint Exterior (Admin/Lib)	A	$158,000
EDN 100	Oahu	Kaewai Elem	Campus ,Rpnt NN Skid & Hallway Walls	A	$420,000
EDN 100	Oahu	Kahuku High & Inter	Q KINDER REPAINT EXTERIOR	A	$130,000
EDN 100	Oahu	Kahuku High & Inter	R CLRM REPAINT EXTERIOR	A	$130,000

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Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kahuku High & Inter	V GYM REPAINT EXTERIOR	A	$400,000
EDN 100	Oahu	Kahuku High & Inter	X KITCHEN REPAINT EXTERIOR	A	$150,000
EDN 100	Oahu	Kailua High	Whole School Renovation	A	$3,049,200
EDN 100	Oahu	Kailua Inter	Whole School Renovation	A	$2,455,200
EDN 100	Oahu	Kaimuki High	O RPNT INT GYM	A	$250,000
EDN 100	Oahu	Kaimuki High	YY RPL SAND FILTER	A	$34,000
EDN 100	Oahu	Kaiser High	CAMP RPNT EXT PH 1	A	$500,000
EDN 100	Oahu	Kaiser High	J Repaint Interior	A	$100,000
EDN 100	Oahu	Kaiser High	L Repaint Interior	A	$100,000
EDN 100	Oahu	Kaiser High	Repaint Parking Lot	A	$50,000
EDN 100	Oahu	Kaiser High	YY RPL POOL FILTERS	A	$200,000
EDN 100	Oahu	Kalakaua Middle	LIBRARY RECARPET	A	$110,000
EDN 100	Oahu	Kaleiopuu Elem	B INSTL FLR TILE/RECRPT LIBR	A	$118,000
EDN 100	Oahu	Kaleiopuu Elem	C RPNT DNRM FLR	A	$54,000
EDN 100	Oahu	Kaleiopuu Elem	RPNT COV WKWYS	A	$94,000
EDN 100	Oahu	Kaleiopuu Elem	Whole School Renovation	A	$2,138,400
EDN 100	Oahu	Kalihi Elem	A REPAINT EXTERIOR	A	$190,000
EDN 100	Oahu	Kalihi Elem	B REPAINT EXTERIOR	A	$190,000
EDN 100	Oahu	Kalihi Elem	B-4 REPLACE CARPET & ACM ABATEMENT	A	$15,400
EDN 100	Oahu	Kalihi Elem	D REPAINT EXTERIOR	A	$120,000
EDN 100	Oahu	Kalihi Elem	E REPAINT EXTERIOR	A	$120,000
EDN 100	Oahu	Kalihi Kai Elem	C, Rpnt Ext	A	$240,000
EDN 100	Oahu	Kalihi Uka Elem	A Repaint Exterior	A	$78,000
EDN 100	Oahu	Kalihi Uka Elem	B PAINT TRANSOM PANELS	A	$60,000
EDN 100	Oahu	Kalihi Uka Elem	B Repaint Exterior	A	$62,000
EDN 100	Oahu	Kalihi Uka Elem	C Repaint Exterior	A	$110,000
EDN 100	Oahu	Kalihi Waena Elem	E (CAFE) REPAINT INTERIOR	A	$400,000
EDN 600	Oahu	Kamaile Academy PCS	Whole School Renovation	A	$1,940,400
EDN 100	Oahu	Kapalama Elem	CAMPUS INSTL IRRIG	A	$160,000
EDN 100	Oahu	Kapalama Elem	F1-F4 Replace Carpet	A	$55,000
EDN 100	Oahu	Kapolei Elem	Whole School Renovation	A	$2,019,600

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kapolei High	D RPNT EXT	A	$120,000
EDN 100	Oahu	Kapolei High	G RPNT EXT	A	$300,000
EDN 100	Oahu	Kapolei High	H RPNT EXT	A	$350,000
EDN 100	Oahu	Kapolei High	I RPNT EXT	A	$350,000
EDN 100	Oahu	Kapolei High	J RPNT EXT	A	$350,000
EDN 100	Oahu	Kapolei High	RPNT EXT PORT 1 THRU 8	A	$120,000
EDN 100	Oahu	Kapolei Middle	C RPNT EXT	A	$52,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	CAMP RPNT EXT	A	$400,000
EDN 100	Oahu	King Inter	GYM FLOOR REPAIR & REFINISH	A	$100,000
EDN 100	Oahu	Kipapa Elem	L Repaint Exterior	A	$226,000
EDN 100	Oahu	Kuhio Elem	C REPLACE CARPET WITH TILE	A	$250,000
EDN 100	Oahu	Kuhio Elem	CAMPUS RPNT	A	$400,000
EDN 100	Oahu	Kuhio Elem	H RPL CARPET W/TILE	A	$120,000
EDN 100	Oahu	Kuhio Elem	QQ RPL IRRIGATION SYSTEM	A	$460,000
EDN 100	Oahu	Laie Elem	PORTABLES-REPAIR & REPAINT RUSTED BEAMS	A	$480,000
EDN 100	Oahu	Likelike Elem	Campus, Repair Sprinkler System	A	$240,000
EDN 100	Oahu	Lunalilo Elem	CAMP RPNT EXT	A	$400,000
EDN 100	Oahu	Lunalilo Elem	Campus Rpl Sprinkler System	A	$336,000
EDN 100	Oahu	Maemae Elem	B&J Replace Bulletin Boards	A	$90,000
EDN 100	Oahu	Makaha Elem	RPNT EXT A, B & PORTS	A	$400,000
EDN 100	Oahu	Manoa Elem	A Rpnt Int Library	A	$80,000
EDN 100	Oahu	Mauka Lani Elem	CAMPUS RPNT WD & MTL RAIL'G	A	$100,000
EDN 100	Oahu	Mauka Lani Elem	PORT R/RM RPNT EXT	A	$8,750
EDN 100	Oahu	Maunawili Elem	CAMP RPNT EXT	A	$500,000
EDN 100	Oahu	Mililani High	A Repaint Exterior	A	$44,000
EDN 100	Oahu	Mililani High	B Repaint Exterior	A	$114,000
EDN 100	Oahu	Mililani High	C Repaint Exterior	A	$79,000
EDN 100	Oahu	Mililani High	K-101 & K-102 Recarpet	A	$60,000
EDN 100	Oahu	Mililani High	N Repaint Exterior	A	$61,000
EDN 100	Oahu	Mililani High	O Repaint Exterior	A	$61,000
EDN 100	Oahu	Mililani Ike Elem	A Repaint Exterior	A	$180,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Mililani Ike Elem	C Repaint Exterior	A	$234,000
EDN 100	Oahu	Mililani Ike Elem	C Repair/Repaint Metal Roof	A	$292,500
EDN 100	Oahu	Mililani Mauka Elem	Whole School Renovation	A	$1,940,400
EDN 100	Oahu	Mililani Waena Elem	C Recarpet Library	A	$170,000
EDN 100	Oahu	Moanalua High	O Refinish Gym Floor	A	$156,000
EDN 100	Oahu	Mokulele Elem	Campus Repainting	A	$520,000
EDN 100	Oahu	Momilani Elem	C RPL STAGE CURTAINS	A	$50,000
EDN 100	Oahu	Nimitz Elem	Campus Repaint Buildings	A	$280,000
EDN 100	Oahu	Niu Valley Middle	CAMP RPNT EXT PH 1	A	$500,000
EDN 100	Oahu	Noelani Elem	C Replace Stage Curtains	A	$50,000
EDN 100	Oahu	Nuuanu Elem	Q RECOAT SPORT SURFACING	A	$200,000
EDN 100	Oahu	Nuuanu Elem	Q, Repaint Interior	A	$380,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	264A RPNT EXT	A	$48,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	265 RF RPR / PNT EXT	A	$35,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	ANNEX RPNT EXT	A	$150,000
EDN 100	Oahu	Olomana School	Restripe Parking Lot & Misc Campus Wide Paintin	A	$16,000
EDN 100	Oahu	OSFSS - School Food Svcs Branch	Repaint Exterior	A	$40,000
EDN 100	Oahu	Palisades Elem	CAMPUS RPNT EXT BLDGS	A	$452,000
EDN 100	Oahu	Palisades Elem	D RPNT INT KIT	A	$30,000
EDN 100	Oahu	Palolo Elem	01 INSTL NETTING ABOVE BEAMS	A	$100,000
EDN 100	Oahu	Palolo Elem	CAMP RPNT EXT	A	$400,000
EDN 100	Oahu	Pauoa Elem	B, C, & D , Install Insect Screens	A	$200,000
EDN 100	Oahu	Pearl City Elem	K RECRPT CLRMS	A	$130,000
EDN 100	Oahu	Pearl City High	O RPNT GYM INT	A	$300,000
EDN 100	Oahu	Pearl City High	R RPNT EXT	A	$600,000
EDN 100	Oahu	Pearl City High	REFINISH GYM FLOOR	A	$94,000
EDN 100	Oahu	Pearl City Highlands	D RM 21 & 22 RECRPT	A	$100,000
EDN 100	Oahu	Pearl City Highlands	E 106 REMOVE CARPET	A	$40,000
EDN 100	Oahu	Pearl City Highlands	F RPL STAGE CURTAINS	A	$60,000
EDN 100	Oahu	Pearl Harbor Kai Elem	E RPNT KITCHEN INT	A	$54,000
EDN 100	Oahu	Pearl Ridge Elem	A Repaint Exterior	A	$130,000

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EDN 100	Oahu	Pearl Ridge Elem	K Repaint Exterior	A	$156,000
EDN 100	Oahu	Puuhale Elem	B (CAFE) REPLACE STAGE CURTAIN	A	$100,000
EDN 100	Oahu	Puuhale Elem	CAMPUS IRRIGATION PH2	A	$108,000
EDN 100	Oahu	Puuhale Elem	REPLACE BACK FIELD IRRIGATION SYSTEM	A	$240,000
EDN 100	Oahu	Radford High	O REPAINT EXTERIOR	A	$134,000
EDN 100	Oahu	Radford High	Q REPAINT INTERIOR	A	$152,000
EDN 100	Oahu	Red Hill Elem	E REFINISH STAGE	A	$40,000
EDN 100	Oahu	Roosevelt High	Whole School Renovation	A	$3,049,200
EDN 100	Oahu	Sunset Beach Elem	B Recarpet (Library)	A	$156,000
EDN 100	Oahu	Wahiawa Elem	B Repaint Exterior	A	$112,000
EDN 100	Oahu	Wahiawa Elem	F Repaint Exterior	A	$112,000
EDN 100	Oahu	Waiahole Elem	C REPLACE STAGE CURTAINS	A	$70,000
EDN 100	Oahu	Waialua High & Inter	Whole School Renovation	A	$2,178,000
EDN 100	Oahu	Waianae Elem	CPNT RPRS/RPNT EXT ALL PORTS	A	$200,000
EDN 100	Oahu	Waianae Elem	N INSTL AIR CURTAINS	A	$160,000
EDN 100	Oahu	Waianae Elem	N REFINISH DINING RM FLOOR	A	$50,000
EDN 100	Oahu	Waianae High	AA CPNT RPRS IN KITCHEN	A	$300,000
EDN 100	Oahu	Waianae High	Q REP CARPET W/TILE & CARPET	A	$140,000
EDN 100	Oahu	Waiau Elem	CAMP RPNT EXT	A	$400,000
EDN 100	Oahu	Waikele Elem	D, E & PORTS RPL IRRIGATION	A	$160,000
EDN 100	Oahu	Waikele Elem	MAIN CTYD RPL IRRIGATION	A	$240,000
EDN 100	Oahu	Waikele Elem	QQ RPR/RPL SPRNK SYST	A	$250,000
EDN 100	Oahu	Waimalu Elem	B Repaint Exterior	A	$156,000
EDN 100	Oahu	Waimalu Elem	C Repaint Exterior	A	$156,000
EDN 100	Oahu	Waimalu Elem	D Repaint Exterior	A	$208,000
EDN 100	Oahu	Waimalu Elem	E Repaint Exterior	A	$208,000
EDN 100	Oahu	Waimanalo Elem & Inter	J RPNT NON-SKID IN DNRM	A	$26,000
EDN 100	Oahu	Waipahu High	J MISC R&M RPRS / IRRIGATION	A	$150,000
EDN 100	Oahu	Waipahu Inter	KITCHEN DINING ROOM EXT PNT	A	$200,000
EDN 100	Oahu	Washington Middle	Campus Sprinkler System	A	$200,000
EDN 100	Oahu	Washington Middle	E REFINISH DNRM FLOOR	A	$200,000

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EDN 100	Oahu	Webling Elem	D Recoat Dining Room Floor	A	$66,000
EDN 100	Oahu	Wheeler Elem	E REPAINT EXTERIOR	A	$84,000
EDN 100	Oahu	Wheeler Elem	E REPAINT INTERIOR	A	$72,000
EDN 100	Oahu	Wheeler Middle	A Repaint Exterior	A	$398,000
EDN 100	Oahu	Wheeler Middle	B Repaint Exterior	A	$92,000
EDN 100	Oahu	Wheeler Middle	D Repaint Exterior	A	$348,000
EDN 100	Oahu	Wheeler Middle	H Replace Stage Curtains	A	$78,000
EDN 100	Oahu	Wilson Elem	CAMP RPNT EXT	A	$500,000
EDN 100	Oahu	Wilson Elem	CAMP RPNT EXT	A	$400,000
EDN 100	Hawaii	De Silva Elem	AC Efficiency Replacement	C	$80,000
EDN 100	Hawaii	De Silva Elem	B Renovate Staff Restroom	C	$50,000
EDN 100	Hawaii	De Silva Elem	B Retile Boys Restroom	C	$75,000
EDN 100	Hawaii	De Silva Elem	B Retile Girls Restroom	C	$75,000
EDN 100	Hawaii	De Silva Elem	D Retile Boys Restroom	C	$75,000
EDN 100	Hawaii	De Silva Elem	D Retile Girls Restroom	C	$75,000
EDN 100	Hawaii	De Silva Elem	E Retile Boys Restroom	C	$75,000
EDN 100	Hawaii	De Silva Elem	E Retile Girls Restroom	C	$75,000
EDN 100	Hawaii	De Silva Elem	F - Replace Cafeteria Water Heater	C	$14,000
EDN 100	Hawaii	De Silva Elem	F Replace Serving Counter Cabinets	C	$140,000
EDN 100	Hawaii	De Silva Elem	H Instl Security Screen	C	$40,000
EDN 100	Hawaii	Haaheo Elem	02 Install Playground Equip/Surface	C	$36,000
EDN 100	Hawaii	Haaheo Elem	Campus Drainage Improvements	C	$72,000
EDN 100	Hawaii	Haaheo Elem	P1 &P2 instl exhaust and ceiling fans	C	$60,000
EDN 100	Hawaii	Haaheo Elem	P4 instl exhaust fans	C	$60,000
EDN 100	Hawaii	Haaheo Elem	Playcourt - Resurface & Restripe	C	$170,000
EDN 100	Hawaii	Hilo District Annex	Bridge Erosion control and drainage improvement	C	$50,000
EDN 100	Hawaii	Hilo District Annex	C INSTL SEC LIGHTS	C	$48,000
EDN 100	Hawaii	Hilo District Annex	CAMP INSTL B/FLOW	C	$60,000
EDN 100	Hawaii	Hilo District Annex	CAMP INSTL C/L FENCE	C	$60,000
EDN 100	Hawaii	Hilo District Annex	Conference Room #1 Flooring Renovation	C	$11,000
EDN 100	Hawaii	Hilo District Annex	D FILL/LEVEL TERRAIN	C	$60,000

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EDN 100	Hawaii	Hilo District Annex	Upgrade all door handles & rekey	C	$50,000
EDN 100	Hawaii	Hilo High	01 Repave and drainage improvement	C	$1,000,000
EDN 100	Hawaii	Hilo High	A Cov Wkwy Rpr Roof	C	$136,000
EDN 100	Hawaii	Hilo High	A Cov Wkwy Rpr Roof	C	$375,000
EDN 100	Hawaii	Hilo High	AC Efficiency Replacement	C	$400,000
EDN 100	Hawaii	Hilo High	B REPLACE AUDITORIUM LAMPS	C	$20,000
EDN 100	Hawaii	Hilo High	B RPL MEZZANINE STORAGE	C	$500,000
EDN 100	Hawaii	Hilo High	B RPL SEATS/DISPLAY	C	$700,000
EDN 100	Hawaii	Hilo High	B RPR EXT STEPS	C	$30,000
EDN 100	Hawaii	Hilo High	B RPR STAGE	C	$100,000
EDN 100	Hawaii	Hilo High	BLDG M RM 106 - INSTALL SECURITY SCREENS	C	$20,000
EDN 100	Hawaii	Hilo High	C2 - Reroof and regutter	C	$625,000
EDN 100	Hawaii	Hilo High	D Remodel Main Office and Service Area	C	$120,000
EDN 100	Hawaii	Hilo High	D RENOVATE OFFICE & ENLARGE SIGNAL RM	C	$260,000
EDN 100	Hawaii	Hilo High	E Replace Library A/C	C	$600,000
EDN 100	Hawaii	Hilo High	E REROOF	C	$550,000
EDN 100	Hawaii	Hilo High	G Replace Security Screens	C	$80,000
EDN 100	Hawaii	Hilo High	H INSTALL RESTROOM LIGHT FIXT	C	$50,000
EDN 100	Hawaii	Hilo High	J GYM STRUCTURAL REPAIRS	C	$165,000
EDN 100	Hawaii	Hilo High	J -R Reroof and Extend Covered Walkway	C	$62,500
EDN 100	Hawaii	Hilo High	J RPL Roof	C	$412,500
EDN 100	Hawaii	Hilo High	K & Cov Wkwy Reroof/Regutter	C	$156,250
EDN 100	Hawaii	Hilo High	L REROOF	C	$262,500
EDN 100	Hawaii	Hilo High	L REROOF	C	$331,250
EDN 100	Hawaii	Hilo High	M RPL RAMP	C	$60,000
EDN 100	Hawaii	Hilo High	M to YY Stabilize Ground By Ravine	C	$360,000
EDN 100	Hawaii	Hilo High	M,N INSTL OUTLETS	C	$50,000
EDN 100	Hawaii	Hilo High	MISC REPAIRS FY 07	C	$86,000
EDN 100	Hawaii	Hilo High	O Retile Pool Showers	C	$80,000
EDN 100	Hawaii	Hilo High	Q Replace Ceiling Fans	C	$250,000
EDN 100	Hawaii	Hilo High	REMOVE INCINERATOR	C	$20,000

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EDN 100	Hawaii	Hilo High	RESURFACE CINDER TRACK	C	$60,000
EDN 100	Hawaii	Hilo High	RPL EXIST FENCE W/ 8FT FENCE	C	$35,000
EDN 100	Hawaii	Hilo High	RPR PRKG LIGHTS	C	$8,800
EDN 100	Hawaii	Hilo High	X REROOF & REPLACE EXHAUST FANS	C	$300,000
EDN 100	Hawaii	Hilo High	YY Replace Pool Fencing and Install Cattle Gate	C	$240,000
EDN 100	Hawaii	Hilo High	Z Reroof Gym	C	$1,100,000
EDN 100	Hawaii	Hilo Inter	01 REPLACE PERIMETER POSTS/CHAINS	C	$80,000
EDN 100	Hawaii	Hilo Inter	07 INSTL S/W	C	$100,000
EDN 100	Hawaii	Hilo Inter	07 RESRF RDWYS	C	$350,000
EDN 100	Hawaii	Hilo Inter	A ELEC UPGRADE	C	$300,000
EDN 100	Hawaii	Hilo Inter	A Repair/Replace Makai Exterior Stairway	C	$202,400
EDN 100	Hawaii	Hilo Inter	A REROOF/REGUTTER	C	$1,375,000
EDN 100	Hawaii	Hilo Inter	A RPR GRND ERSN PH 2	C	$36,000
EDN 100	Hawaii	Hilo Inter	AC Efficiency Replacement	C	$320,000
EDN 100	Hawaii	Hilo Inter	B RENOV RR	C	$250,000
EDN 100	Hawaii	Hilo Inter	CAMP RPL WATERLINES	C	$180,000
EDN 100	Hawaii	Hilo Inter	GRNDS RPR SEWERLINE	C	$30,000
EDN 100	Hawaii	Hilo Inter	H - Replace gym stairs and adjoining roofs	C	$480,000
EDN 100	Hawaii	Hilo Inter	H - Upgrade Gym Lights	C	$240,000
EDN 100	Hawaii	Hilo Inter	H Drainage Improvements	C	$360,000
EDN 100	Hawaii	Hilo Inter	H Replace Gutter	C	$400,000
EDN 100	Hawaii	Hilo Inter	K Install Dining Room Ceiling Fans	C	$270,000
EDN 100	Hawaii	Hilo Inter	K PARKING AREA, REPLACE PIPE RAILINGS	C	$10,000
EDN 100	Hawaii	Hilo Inter	K RPL WNDWS	C	$20,000
EDN 100	Hawaii	Hilo Union Elem	A Reroof	C	$650,000
EDN 100	Hawaii	Hilo Union Elem	AC Efficiency Replacement	C	$882,500
EDN 100	Hawaii	Hilo Union Elem	B to E Drainage Improvements	C	$130,000
EDN 100	Hawaii	Hilo Union Elem	BLDG A RPR FIRE ESCAPE RAILING	C	$120,000
EDN 100	Hawaii	Hilo Union Elem	BLDG B - RPR/RPL PILLARS	C	$120,000
EDN 100	Hawaii	Hilo Union Elem	E RENOV RRM	C	$388,000
EDN 100	Hawaii	Hilo Union Elem	G Replace Range Hood	C	$120,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Hilo Union Elem	H ELECT UPDATE	C	$188,000
EDN 100	Hawaii	Hilo Union Elem	H INSTL BACKFLOW PREVENTER	C	$60,000
EDN 100	Hawaii	Hilo Union Elem	H RENOVATE RESTROOMS	C	$150,000
EDN 100	Hawaii	Hilo Union Elem	I Repair Replace Gutters	C	$200,000
EDN 100	Hawaii	Hilo Union Elem	P1 Reroof	C	$40,000
EDN 100	Hawaii	Hilo Union Elem	P3006 RPR RAMP	C	$65,000
EDN 100	Hawaii	Holualoa Elem	03 Resurface & Restripe Court	C	$200,000
EDN 100	Hawaii	Holualoa Elem	A Replace Chair Lift	C	$154,000
EDN 100	Hawaii	Holualoa Elem	A RPL F/S LINES	C	$250,000
EDN 100	Hawaii	Holualoa Elem	Access Road Drainage Improvements	C	$800,000
EDN 100	Hawaii	Holualoa Elem	CAMP INSTL FANS	C	$120,000
EDN 100	Hawaii	Holualoa Elem	D install Railing	C	$40,000
EDN 100	Hawaii	Holualoa Elem	Install Perimeter Fencing including easement road	C	$200,000
EDN 100	Hawaii	Holualoa Elem	P10 REROOF & Solar Fans	C	$43,750
EDN 100	Hawaii	Holualoa Elem	P11 REROOF & Solar Fans	C	$43,750
EDN 100	Hawaii	Holualoa Elem	P15 INSTL SWALE	C	$250,000
EDN 100	Hawaii	Holualoa Elem	P3 REROOF & Solar Fans	C	$45,000
EDN 100	Hawaii	Holualoa Elem	Portables - Gates and Posts	C	$50,000
EDN 100	Hawaii	Holualoa Elem	Reenergize light poles by basketball courts	C	$30,000
EDN 100	Hawaii	Holualoa Elem	Storage Shed Dugout Extend Roofing	C	$60,000
EDN 100	Hawaii	Honaunau Elem	A Subsurface Investigation	C	$165,000
EDN 100	Hawaii	Honaunau Elem	B RPL SLIDING DOORS	C	$360,000
EDN 100	Hawaii	Honaunau Elem	B&D Replace Railing to ABR	C	$50,000
EDN 100	Hawaii	Honaunau Elem	E - Replace gutters and Downspouts	C	$15,000
EDN 100	Hawaii	Honaunau Elem	F Repair /Replace Sliding Door Panels (Café)	C	$100,000
EDN 100	Hawaii	Honaunau Elem	INSTALL ONE 2-12 PLAYGROUND EQUIPMENT WIT	C	$100,000
EDN 100	Hawaii	Honaunau Elem	INSTALL ONE 5-12 PLAYGROUND EQUIPMENT WIT	C	$100,000
EDN 100	Hawaii	Honaunau Elem	P3257 (P11) Electrical Upgrade	C	$160,000
EDN 100	Hawaii	Honokaa Elem	09 Resrf Playcourt	C	$220,000
EDN 100	Hawaii	Honokaa Elem	10 Resrf Playcourt	C	$240,000
EDN 100	Hawaii	Honokaa Elem	I Replace Upper Jalousies	C	$90,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Honokaa Elem	J Replace Upper Jalousies	C	$90,000
EDN 100	Hawaii	Honokaa Elem	K Replace Upper Jalousies	C	$90,000
EDN 100	Hawaii	Honokaa Elem	M Replace Upper Jalousies	C	$90,000
EDN 100	Hawaii	Honokaa Elem	P3032 Install Solar Fans P-6	C	$6,000
EDN 100	Hawaii	Honokaa Elem	P3258 (P11) Reroof and Solar Fans	C	$56,250
EDN 100	Hawaii	Honokaa High & Inter	A Reroof	C	$750,000
EDN 100	Hawaii	Honokaa High & Inter	AC Efficiency Replacement	C	$80,000
EDN 100	Hawaii	Honokaa High & Inter	CAMPUS RESRF DRIVEWY	C	$1,080,000
EDN 100	Hawaii	Honokaa High & Inter	Custodial Shop Upgrade	C	$300,000
EDN 100	Hawaii	Honokaa High & Inter	D rm 102 replace floor	C	$50,000
EDN 100	Hawaii	Honokaa High & Inter	G - Widen sidewalk around Building	C	$20,000
EDN 100	Hawaii	Honokaa High & Inter	G Replace gutters and Downspouts	C	$80,000
EDN 100	Hawaii	Honokaa High & Inter	G, W, and Top of School - Replace Metal Railings	C	$140,000
EDN 100	Hawaii	Honokaa High & Inter	P14 and Custodian Shack Replace Gutters and Do	C	$50,000
EDN 100	Hawaii	Honokaa High & Inter	Repair/rebuild rock wall	C	$50,000
EDN 100	Hawaii	Honokaa High & Inter	V Reroof	C	$512,500
EDN 100	Hawaii	Hookena Elem	A - Install concrete slab/Rpl single door to dbl doo	C	$80,000
EDN 100	Hawaii	Hookena Elem	ADA Covered Walkway Reroof	C	$175,000
EDN 100	Hawaii	Hookena Elem	BLDG D FIRE ALARM WIRING	C	$400,000
EDN 100	Hawaii	Hookena Elem	C Cottage Repaint/RPL roof	C	$75,000
EDN 100	Hawaii	Hookena Elem	D (PUMP RM) INSTL OVERFLOW WARNING DEVIC	C	$60,000
EDN 100	Hawaii	Hookena Elem	D Instl Diesel Tank Roof	C	$100,000
EDN 100	Hawaii	Hookena Elem	INSTALL ONE 5-12 PLAYGROUND EQUIPMENT WI	C	$150,000
EDN 100	Hawaii	Hookena Elem	P3040 (P-7) & P3041 (P-8) REROOF	C	$75,000
EDN 100	Hawaii	Hookena Elem	Small Playfield Replace Lamps/Posts	C	$50,000
EDN 100	Hawaii	Hookena Elem	Upper Campus Drainage Improvements	C	$400,000
EDN 100	Hawaii	Kahakai Elem	01 DRVWY IMP	C	$220,000
EDN 100	Hawaii	Kahakai Elem	A CONN DWNSPT TO DRN	C	$60,000
EDN 100	Hawaii	Kahakai Elem	A Renovate Restroom	C	$162,500
EDN 100	Hawaii	Kahakai Elem	A REROOF	C	$487,500
EDN 100	Hawaii	Kahakai Elem	ABD RPL RRM FIXT & PARTITIONS	C	$240,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Kahakai Elem	AC Efficiency Replacement	C	$650,000
EDN 100	Hawaii	Kahakai Elem	Access Road Improvements	C	$187,000
EDN 100	Hawaii	Kahakai Elem	B Renovate Restroom	C	$162,500
EDN 100	Hawaii	Kahakai Elem	C Install Railing	C	$30,000
EDN 100	Hawaii	Kahakai Elem	C RENO RRM	C	$150,000
EDN 100	Hawaii	Kahakai Elem	C REPLACE AC CONDENSING UNIT	C	$30,000
EDN 100	Hawaii	Kahakai Elem	C Replace Gutters	C	$70,000
EDN 100	Hawaii	Kahakai Elem	Cafeteria- Replace Stainless steel mesh screens	C	$200,000
EDN 100	Hawaii	Kahakai Elem	CAMP EVAC PATH	C	$60,000
EDN 100	Hawaii	Kahakai Elem	D Renovate Restroom	C	$162,500
EDN 100	Hawaii	Kahakai Elem	E Café Reroof	C	$487,500
EDN 100	Hawaii	Kahakai Elem	E Reno Restroom, Café	C	$272,000
EDN 100	Hawaii	Kahakai Elem	E RPL SEWERLINE	C	$150,000
EDN 100	Hawaii	Kahakai Elem	E RPL STAGE	C	$100,000
EDN 100	Hawaii	Kahakai Elem	F Renovate Restroom	C	$162,500
EDN 100	Hawaii	Kahakai Elem	F Repair IWS odor	C	$120,000
EDN 100	Hawaii	Kahakai Elem	INSTALL ONE 5-12 PLAYGROUND EQUIPMENT WIT	C	$150,000
EDN 100	Hawaii	Kahakai Elem	P2-P3 Replace Gutters	C	$25,000
EDN 100	Hawaii	Kahakai Elem	Replace Café Kitchen drain with 12"w x 10' drain	C	$40,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	A 105 - Replace ACM VFT	C	$20,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	A RENOV ANNEX	C	$240,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	AC Efficiency Replacement	C	$540,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	B Renovate Toilets	C	$150,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	B Reroof	C	$312,500
EDN 100	Hawaii	Kalanianaole Elem & Inter	Bldg E renovate bathroom plumbing, retile	C	$70,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	CAMPUS DRAINAGE IMPROVEMENTS	C	$260,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	Campus Replace Perimeter Fence & Add Vehicle G	C	$240,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	Campus Reroof Walkways	C	$562,500
EDN 100	Hawaii	Kalanianaole Elem & Inter	Change All Light Fixtures in the Library	C	$60,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	D & H Drainage Improvements	C	$200,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	D Renovate Restroom	C	$150,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Kalanianaole Elem & Inter	Driveway and Drainage Improvements	C	$400,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	F Replace Restroom	C	$1,250,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	G REMOVE SHED & INSTALL FENCE	C	$22,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	H RPL ACM VFT	C	$50,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	I-RPL PARTITION AND TRACK	C	$40,000
EDN 100	Hawaii	Kalanianaole Elem & Inter	J - Repair floor tiles	C	$60,000
EDN 100	Hawaii	Kapiolani Elem	02 BB Court Resurface, fence and improvements	C	$700,000
EDN 100	Hawaii	Kapiolani Elem	A INSTL SEC SCRN	C	$50,000
EDN 100	Hawaii	Kapiolani Elem	A REROOF	C	$100,000
EDN 100	Hawaii	Kapiolani Elem	B INSTL SEC SCRN	C	$80,000
EDN 100	Hawaii	Kapiolani Elem	B Reroof	C	$300,000
EDN 100	Hawaii	Kapiolani Elem	BCDG RPL SEC SCRNS W/ LOUVERS	C	$231,000
EDN 100	Hawaii	Kapiolani Elem	C INSL SEC SCRNS	C	$40,000
EDN 100	Hawaii	Kapiolani Elem	C REROOF	C	$225,000
EDN 100	Hawaii	Kapiolani Elem	Campus install/replace railing	C	$110,000
EDN 100	Hawaii	Kapiolani Elem	D INSTL SEC SCRNS	C	$230,000
EDN 100	Hawaii	Kapiolani Elem	D REFUBH RR	C	$220,000
EDN 100	Hawaii	Kapiolani Elem	D Renovate Restrooms	C	$137,500
EDN 100	Hawaii	Kapiolani Elem	E - Install Security Screens	C	$40,000
EDN 100	Hawaii	Kapiolani Elem	E Refurbish Walk-in Chiller	C	$242,000
EDN 100	Hawaii	Kapiolani Elem	E Replace Grease Trap	C	$110,000
EDN 100	Hawaii	Kapiolani Elem	G Install Exhaust Fans	C	$80,000
EDN 100	Hawaii	Kapiolani Elem	G INSTL SEC SCRNS	C	$40,000
EDN 100	Hawaii	Kapiolani Elem	GRND RPR UNDRMND S/W	C	$100,000
EDN 100	Hawaii	Kapiolani Elem	J RPL CUST SHED	C	$110,000
EDN 100	Hawaii	Kapiolani Elem	K MISC RPRS	C	$80,000
EDN 100	Hawaii	Kau High & Pahala Elem	B Install Ceiling Fans	C	$480,000
EDN 100	Hawaii	Kau High & Pahala Elem	B Replace gutters and Downspouts	C	$120,000
EDN 100	Hawaii	Kau High & Pahala Elem	B Rpr & Resurface walkway	C	$300,000
EDN 100	Hawaii	Kau High & Pahala Elem	C Install Ceiling Fans	C	$280,000
EDN 100	Hawaii	Kau High & Pahala Elem	C Replace Cafeteria Walk-in Chill Box/Freezer	C	$400,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Kau High & Pahala Elem	C Replace Kitchen Floor Tile	C	$60,000
EDN 100	Hawaii	Kau High & Pahala Elem	Campus Replace/Install Chain Link Fence	C	$400,000
EDN 100	Hawaii	Kau High & Pahala Elem	D GYM STRUCTURAL REPAIRS	C	$165,000
EDN 100	Hawaii	Kau High & Pahala Elem	D Switches for Gym Lights	C	$50,000
EDN 100	Hawaii	Kau High & Pahala Elem	D to N Install Walkway Lights	C	$200,000
EDN 100	Hawaii	Kau High & Pahala Elem	E Renovate Classroom (E-32)	C	$40,000
EDN 100	Hawaii	Kau High & Pahala Elem	E Reroof	C	$300,000
EDN 100	Hawaii	Kau High & Pahala Elem	E Retile Admin office	C	$70,000
EDN 100	Hawaii	Kau High & Pahala Elem	I Replace Gutters	C	$100,000
EDN 100	Hawaii	Kau High & Pahala Elem	N - Replace water supply line	C	$80,000
EDN 100	Hawaii	Kau High & Pahala Elem	N Repair Divider Wall	C	$80,000
EDN 100	Hawaii	Kau High & Pahala Elem	P3251 Reroof & Install Solar Fans	C	$43,750
EDN 100	Hawaii	Kaumana Elem	01 REPAVE PRKNG AND MISC IMPRVMNTS	C	$600,000
EDN 100	Hawaii	Kaumana Elem	01 RPR SIDEWALK	C	$120,000
EDN 100	Hawaii	Kaumana Elem	02 PARKING LOT IMPV	C	$220,000
EDN 100	Hawaii	Kaumana Elem	02 Replace Parking Lot Lights	C	$80,000
EDN 100	Hawaii	Kaumana Elem	A Install Louvers	C	$200,000
EDN 100	Hawaii	Kaumana Elem	A Upgrade light Fixtures	C	$90,000
EDN 100	Hawaii	Kaumana Elem	B RR BOY, RENOVATE	C	$56,250
EDN 100	Hawaii	Kaumana Elem	B RR GIRL, RENOVATE	C	$56,250
EDN 100	Hawaii	Kaumana Elem	B RR STAFF, RENOVATE	C	$56,250
EDN 100	Hawaii	Kaumana Elem	CAMPUS FIRE HYDRANT INSTL BOLLARDS	C	$40,000
EDN 100	Hawaii	Kaumana Elem	CAMPUS WALKWAYS RPR/PLC ROOF, GUTTERS	C	$312,500
EDN 100	Hawaii	Kaumana Elem	E Drainage Improvements	C	$160,000
EDN 100	Hawaii	Kaumana Elem	GRNDS R/R FRONT FENCE	C	$120,000
EDN 100	Hawaii	Kaumana Elem	P5 & P6 - Install Drainage Pipe (P3220, P3221?)	C	$20,000
EDN 100	Hawaii	Kaumana Elem	Portables P1-P6 Drainage Improvement	C	$280,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-10) RPL FLOOR W /VCT	C	$40,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-19) RPL FLOOR W /VCT	C	$40,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-20) RPL FLOOR W /VCT	C	$40,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	6B- Library - Connecting Elevated Walkway	C	$40,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Cot 6 Elec UPGRD	C	$140,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Cottage 3 - Remove ACM flooring, replace with VC	C	$30,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3104-P15 RPL VCT	C	$30,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223 RPL GTR	C	$8,000
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223/P3224 SEC SCRN P21/P22	C	$40,000
EDN 100	Hawaii	Keaau Elem	A DRAINAGE IMPROVEMENT	C	$93,500
EDN 100	Hawaii	Keaau Elem	Andover DCC System comm wiring upgrade	C	$50,000
EDN 100	Hawaii	Keaau Elem	Campus Replace A/C Chill Water Line	C	$1,000,000
EDN 100	Hawaii	Keaau Elem	Campus Replace Fire Alarm	C	$242,000
EDN 100	Hawaii	Keaau Elem	D Replace Gutters	C	$100,000
EDN 100	Hawaii	Keaau Elem	E DRAINAGE IMPROVEMENT	C	$120,000
EDN 100	Hawaii	Keaau Elem	E Replace Gutters	C	$100,000
EDN 100	Hawaii	Keaau Elem	F Replace Gutters	C	$100,000
EDN 100	Hawaii	Keaau Elem	G Replace Playcourt Gutters	C	$100,000
EDN 100	Hawaii	Keaau Elem	Misc R&M for FY16	C	$200,000
EDN 100	Hawaii	Keaau Elem	Misc R&M for FY16	C	$100,000
EDN 100	Hawaii	Keaau High	BASEBALL FIELD DRAINAGE IMPROVEMENT	C	$350,000
EDN 100	Hawaii	Keaau High	Bathroom Security Improvements	C	$220,000
EDN 100	Hawaii	Keaau High	C INSTL RAILING/FENCE	C	$20,000
EDN 100	Hawaii	Keaau High	C RPL CAFÉ LIGHTS	C	$110,000
EDN 100	Hawaii	Keaau High	Campus Electrical Assessment	C	$40,000
EDN 100	Hawaii	Keaau High	CAMPUS EXTEND SPEED BUMPS	C	$100,000
EDN 100	Hawaii	Keaau High	CAMPUS REWIRE FIRE ALARMS	C	$192,500
EDN 100	Hawaii	Keaau High	F - Replace Exhaust Fans	C	$110,000
EDN 100	Hawaii	Keaau High	Football Field Drainage Improvement	C	$1,200,000
EDN 100	Hawaii	Keaau High	Football Field Irrigation System	C	$200,000
EDN 100	Hawaii	Keaau High	H - Clean 3 drywells	C	$4,000
EDN 100	Hawaii	Keaau High	H Replace U-bulb fixtures with LED	C	$25,000
EDN 100	Hawaii	Keaau High	I Reroof Gym	C	$1,100,000
EDN 100	Hawaii	Keaau High	I Retile Trainers Room	C	$14,000
EDN 100	Hawaii	Keaau High	I RPL LAMPS AND INSTL ADDITIONAL LIGHTING	C	$110,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Keaau High	I WRESL RM - REPL CURTAIN WITH DIV WALL	C	$55,000
EDN 100	Hawaii	Keaau High	Lighting Protection System	C	$1,500,000
EDN 100	Hawaii	Keaau High	Parking - Replace parking lot lights	C	$220,000
EDN 100	Hawaii	Keaau High	Repair / Replace Campus AC control system	C	$220,000
EDN 100	Hawaii	Keaau High	Replace Baseball Stadium Scoreboard	C	$100,000
EDN 100	Hawaii	Keaau High	Resurface and Repaint Tennis Courts	C	$100,000
EDN 100	Hawaii	Keaau Middle	03 RESURFACE PARKING AREA	C	$500,000
EDN 100	Hawaii	Keaau Middle	A Drainage Improvement	C	$200,000
EDN 100	Hawaii	Keaau Middle	AC Efficiency Replacement	C	$510,000
EDN 100	Hawaii	Keaau Middle	Bldg J Reroof	C	$375,000
EDN 100	Hawaii	Keaau Middle	Bus Driveway Safety Improvement	C	$100,000
EDN 100	Hawaii	Keaau Middle	C CONST TRASH BIN CONC PAD	C	$70,000
EDN 100	Hawaii	Keaau Middle	C Reroof	C	$250,000
EDN 100	Hawaii	Keaau Middle	CAMPUS RPR FIRE ALARM SYSTEM	C	$99,000
EDN 100	Hawaii	Keaau Middle	F (Gym) Improve Ventilation	C	$130,000
EDN 100	Hawaii	Keaau Middle	F (Gym) Reroof & Install Exhuast Fans	C	$900,000
EDN 100	Hawaii	Keaau Middle	K DRAINAGE IMPROVEMENT	C	$70,000
EDN 100	Hawaii	Keaau Middle	K Extend walkway	C	$130,000
EDN 100	Hawaii	Keaau Middle	O Reroof	C	$375,000
EDN 100	Hawaii	Keaau Middle	S @nd Floor Mezzanine Cover	C	$200,000
EDN 100	Hawaii	Kealakehe Elem	AC Efficiency Replacement	C	$120,000
EDN 100	Hawaii	Kealakehe Elem	B (South Side) Install Area Light	C	$40,000
EDN 100	Hawaii	Kealakehe Elem	B RENOV KITCHEN	C	$125,000
EDN 100	Hawaii	Kealakehe Elem	Bldg G Chain Link Fence	C	$60,000
EDN 100	Hawaii	Kealakehe Elem	D&F Replace Main Gates with Metal	C	$100,000
EDN 100	Hawaii	Kealakehe Elem	E RENOVATE 1ST FLR RESTROOMS	C	$110,000
EDN 100	Hawaii	Kealakehe Elem	E RENOVATE 2ND FLR RESTROOMS	C	$165,000
EDN 100	Hawaii	Kealakehe Elem	E Seal Courtyard	C	$80,000
EDN 100	Hawaii	Kealakehe Elem	F RENOVATE 2ND FLR RESTROOMS	C	$165,000
EDN 100	Hawaii	Kealakehe Elem	F Seal Courtyard	C	$80,000
EDN 100	Hawaii	Kealakehe Elem	G Reroof	C	$450,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Kealakehe Elem	INSTALL ONE 5-12 PLAYGROUND EQUIPMENT WIT	C	$150,000
EDN 100	Hawaii	Kealakehe Elem	P4 REROOF/REGUTTER	C	$50,000
EDN 100	Hawaii	Kealakehe Elem	P5, P6, P7 REROOF/REGUTTER	C	$225,000
EDN 100	Hawaii	Kealakehe Elem	P8 to P16 - Reroof (P3198, P3199, P3200, P3201,	C	$263,750
EDN 100	Hawaii	Kealakehe High	A Walkway Handrail	C	$50,000
EDN 100	Hawaii	Kealakehe High	AA REPLACE BOILER	C	$55,000
EDN 100	Hawaii	Kealakehe High	AC Efficiency Replacement	C	$795,000
EDN 100	Hawaii	Kealakehe High	B Library Replace main Entry Doors	C	$20,000
EDN 100	Hawaii	Kealakehe High	BB REPLACE BOILER	C	$55,000
EDN 100	Hawaii	Kealakehe High	CAMP RPR FLUSH VALVES	C	$5,500
EDN 100	Hawaii	Kealakehe High	Campus Traffic Study	C	$20,000
EDN 100	Hawaii	Kealakehe High	D RENOVATE RESTROOM	C	$33,000
EDN 100	Hawaii	Kealakehe High	H RENOVATE RESTROOM	C	$33,000
EDN 100	Hawaii	Kealakehe High	J - Replace Electrical floor boxes	C	$20,000
EDN 100	Hawaii	Kealakehe High	LED Retrofit Parking lot Lights	C	$100,000
EDN 100	Hawaii	Kealakehe High	V Band Replace AC	C	$800,000
EDN 100	Hawaii	Kealakehe High	Z REPLACE BOILER	C	$55,000
EDN 100	Hawaii	Kealakehe Inter	08 RESRF PLAYCOURT	C	$70,000
EDN 100	Hawaii	Kealakehe Inter	A&C Walkway Drainage Improvement	C	$200,000
EDN 100	Hawaii	Kealakehe Inter	AC Efficiency Replacement	C	$900,000
EDN 100	Hawaii	Kealakehe Inter	D - Add Exterior Floodlights	C	$80,000
EDN 100	Hawaii	Kealakehe Inter	D Fire Lane Repair Drain	C	$120,000
EDN 100	Hawaii	Kealakehe Inter	Fire Alarm System Upgrade	C	$1,200,000
EDN 100	Hawaii	Kealakehe Inter	G RPL RRM FIXT & PARTITIONS	C	$187,500
EDN 100	Hawaii	Kealakehe Inter	H1 DRAINAGE IMPROVEMENTS	C	$200,000
EDN 100	Hawaii	Kealakehe Inter	I RENOV LOCKER/SHWR	C	$268,000
EDN 100	Hawaii	Kealakehe Inter	P13 Reroof	C	$50,000
EDN 100	Hawaii	Kealakehe Inter	P3074 & P3075 (P8/P9) RERF	C	$75,000
EDN 100	Hawaii	Keaukaha Elem	B ELEC UPGRADE	C	$230,000
EDN 100	Hawaii	Keaukaha Elem	B Install Fire Alarm Panel/Annunciator	C	$160,000
EDN 100	Hawaii	Keaukaha Elem	Campus Install Handrails	C	$110,000

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DEPARTMENT OF EDUCATION

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EDN 100	Hawaii	Keaukaha Elem	E - REROOF	C	$62,500
EDN 100	Hawaii	Keaukaha Elem	F - REROOF	C	$158,750
EDN 100	Hawaii	Keaukaha Elem	P3/P4 RPL SEC SCRN	C	$30,000
EDN 100	Hawaii	Keaukaha Elem	P3083 (P3) & P3084 (P4) Replace AC	C	$140,000
EDN 100	Hawaii	Keaukaha Elem	P5 Reroof	C	$40,000
EDN 100	Hawaii	Keaukaha Elem	RPL PERIM C/L FENCE	C	$120,000
EDN 100	Hawaii	Keaukaha Elem	Upgrade FAS	C	$700,000
EDN 100	Hawaii	Keonepoko Elem	B Library AC	C	$900,000
EDN 100	Hawaii	Keonepoko Elem	C RERF	C	$675,000
EDN 100	Hawaii	Keonepoko Elem	Campus Replace Backflow Preventer	C	$240,000
EDN 100	Hawaii	Keonepoko Elem	Campus Replace Fire Alarm	C	$550,000
EDN 100	Hawaii	Keonepoko Elem	E RERF	C	$375,000
EDN 100	Hawaii	Keonepoko Elem	F Renovate Boys/Girls Restrooms	C	$187,500
EDN 100	Hawaii	Keonepoko Elem	F RERF	C	$375,000
EDN 100	Hawaii	Keonepoko Elem	G RERF	C	$375,000
EDN 100	Hawaii	Keonepoko Elem	H RERF	C	$375,000
EDN 100	Hawaii	Keonepoko Elem	INSTALL ONE 5-12 PLAYGROUND EQUIPMENT WI	C	$150,000
EDN 100	Hawaii	Keonepoko Elem	M Repair Playcourt	C	$360,000
EDN 100	Hawaii	Keonepoko Elem	'P5-P6 INSTL LIGHTS COV WKWY	C	$90,000
EDN 100	Hawaii	Kohala Elem	01 Drainage Improvements & Drywell	C	$200,000
EDN 100	Hawaii	Kohala Elem	A Install Ceiling Fans	C	$180,000
EDN 100	Hawaii	Kohala Elem	INSTALL ONE 2-12 PLAYGROUND EQUIPMENT WI	C	$175,000
EDN 100	Hawaii	Kohala Elem	M-B Replace Covered Walkway	C	$240,000
EDN 100	Hawaii	Kohala Elem	P2 &P3 Reroof	C	$106,250
EDN 100	Hawaii	Kohala Elem	P-2 RPL Windward Siding	C	$140,000
EDN 100	Hawaii	Kohala Elem	P3273 (P7) REROOF	C	$80,000
EDN 100	Hawaii	Kohala High	AC Efficiency Replacement	C	$80,000
EDN 100	Hawaii	Kohala High	C - Replace Siding	C	$150,000
EDN 100	Hawaii	Kohala High	C Reroof & Regutter	C	$812,500
EDN 100	Hawaii	Kohala High	COT RMV HAZ MATERIAL	C	$80,000
EDN 100	Hawaii	Kohala High	COT RPR EXT	C	$200,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Kohala High	D - Replace Waterline	C	$80,000
EDN 100	Hawaii	Kohala High	D Repair Science Room Window Sill	C	$30,000
EDN 100	Hawaii	Kohala High	D Reroof	C	$525,000
EDN 100	Hawaii	Kohala High	F REROOF	C	$87,500
EDN 100	Hawaii	Kohala High	G INSTL DOOR	C	$8,000
EDN 100	Hawaii	Kohala High	G RPL WINDOWS	C	$60,000
EDN 100	Hawaii	Kohala High	I RPR CEILING	C	$60,000
EDN 100	Hawaii	Kohala High	J RPL WINDOWS	C	$80,000
EDN 100	Hawaii	Kohala High	K - Replace Gym Siding	C	$250,000
EDN 100	Hawaii	Kohala High	K Install louvers on gym windows	C	$160,000
EDN 100	Hawaii	Kohala High	K STORAGE-INSTL EL CONDUITS	C	$40,000
EDN 100	Hawaii	Kohala High	K to V Replace Covered Walkway Roof and Gutter	C	$75,000
EDN 100	Hawaii	Kohala High	M Replace Exit Signs	C	$20,000
EDN 100	Hawaii	Kohala High	M-E Walkway Instl Windbreaker	C	$80,000
EDN 100	Hawaii	Kohala High	N - Replace deck, stairs, railing on walkway, North	C	$35,000
EDN 100	Hawaii	Kohala High	N - Replace Siding	C	$100,000
EDN 100	Hawaii	Kohala High	S REROOF	C	$112,500
EDN 100	Hawaii	Kohala High	V RENO B/G LOCKER ROOMS	C	$437,500
EDN 100	Hawaii	Kohala Middle	A DRAINAGE IMPROVEMENTS	C	$100,000
EDN 100	Hawaii	Kohala Middle	B REPAVE CONC COURTYARD	C	$200,000
EDN 100	Hawaii	Kohala Middle	B Replace Gutters and Downspouts	C	$80,000
EDN 100	Hawaii	Kohala Middle	B RPR/RPL Wood Deck	C	$120,000
EDN 100	Hawaii	Kohala Middle	Fire Alarm system replacement	C	$460,000
EDN 100	Hawaii	Kona District Office	Install Exit Door	C	$140,000
EDN 100	Hawaii	Kona District Office	Old Gray Bldg Renovate	C	$340,000
EDN 100	Hawaii	Kona District Office	Old Gray Bldg Reroof	C	$100,000
EDN 100	Hawaii	Kona District Office	Perimeter Fence & Gate	C	$90,000
EDN 100	Hawaii	Konawaena Elem	A & C ADD P/A SPEAKERS	C	$120,000
EDN 100	Hawaii	Konawaena Elem	A ENC EAVES	C	$75,000
EDN 100	Hawaii	Konawaena Elem	A EXTEND CONC WKWY	C	$50,000
EDN 100	Hawaii	Konawaena Elem	A UPGRADE AC COMPUTER Controls Ph 2	C	$100,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Konawaena Elem	B ENC EAVES	C	$125,000
EDN 100	Hawaii	Konawaena Elem	B RPL A/C CHILLER CONTROLS	C	$150,000
EDN 100	Hawaii	Konawaena Elem	C ENC EAVES	C	$100,000
EDN 100	Hawaii	Konawaena Elem	C Install on demand water heater for Cafeteria	C	$120,000
EDN 100	Hawaii	Konawaena Elem	C RPL AC PAVEMENT	C	$20,000
EDN 100	Hawaii	Konawaena Elem	CAMP RAISE RR PART	C	$200,000
EDN 100	Hawaii	Konawaena Elem	Campus Replace White Boards	C	$200,000
EDN 100	Hawaii	Konawaena Elem	COURTYARD REGRADE	C	$200,000
EDN 100	Hawaii	Konawaena Elem	D ENC EAVES	C	$87,500
EDN 100	Hawaii	Konawaena Elem	E ENC EAVES	C	$75,000
EDN 100	Hawaii	Konawaena Elem	ELEC SERV PROTECT A/C CONTROLS	C	$140,000
EDN 100	Hawaii	Konawaena Elem	ENC WATCH TWR EAVES	C	$37,500
EDN 100	Hawaii	Konawaena Elem	F ENC EAVES	C	$75,000
EDN 100	Hawaii	Konawaena Elem	F EXTEND WKWY	C	$90,000
EDN 100	Hawaii	Konawaena Elem	Fire Lane Repave w/ Concrete over Septic Tanks	C	$200,000
EDN 100	Hawaii	Konawaena Elem	G ENC EAVES	C	$75,000
EDN 100	Hawaii	Konawaena Elem	Install ELKA E2H2O water filling station Bldg C	C	$10,000
EDN 100	Hawaii	Konawaena Elem	RPR COOLING TOWER	C	$110,000
EDN 100	Hawaii	Konawaena Elem	Upgrade AC Computer PH3	C	$66,000
EDN 100	Hawaii	Konawaena High	18 RESURFACE PARKING	C	$240,000
EDN 100	Hawaii	Konawaena High	22 Install Parking Flood Lights	C	$80,000
EDN 100	Hawaii	Konawaena High	A RPL VCT IN OFFICE	C	$40,000
EDN 100	Hawaii	Konawaena High	B (Behind) Rpl. Railing	C	$160,000
EDN 100	Hawaii	Konawaena High	B INSTL SEC SCRNS	C	$20,000
EDN 100	Hawaii	Konawaena High	B RPL WNDWS	C	$160,000
EDN 100	Hawaii	Konawaena High	BLDG O R/R 40'X6' SECTION OF CRACKED SIDEWA	C	$60,000
EDN 100	Hawaii	Konawaena High	C & D RPL STEP RAILING	C	$120,000
EDN 100	Hawaii	Konawaena High	CAMP RPL EXT LIGHTS	C	$180,000
EDN 100	Hawaii	Konawaena High	Campus Replace North Perimeter Fence	C	$140,000
EDN 100	Hawaii	Konawaena High	CDEFG RPR SOFFITS	C	$220,000
EDN 100	Hawaii	Konawaena High	D RRMS REPLACE FIXT & PARTITIONS	C	$220,000

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EDN 100	Hawaii	Konawaena High	E - Rpl 200 ft of top rail (behind building)	C	$70,000
EDN 100	Hawaii	Konawaena High	G ELEC UPGDE	C	$70,000
EDN 100	Hawaii	Konawaena High	G INSTL SEC SCRN	C	$50,000
EDN 100	Hawaii	Konawaena High	LED stadium Lights	C	$360,000
EDN 100	Hawaii	Konawaena High	M RPL CEILING	C	$8,000
EDN 100	Hawaii	Konawaena High	M RPL DUST COLLECTOR	C	$440,000
EDN 100	Hawaii	Konawaena High	N Refurbish Restrooms	C	$160,000
EDN 100	Hawaii	Konawaena High	N RENOVATE INTERIOR	C	$820,000
EDN 100	Hawaii	Konawaena High	O CONCRETE GRAVEL AREA	C	$80,000
EDN 100	Hawaii	Konawaena High	O INSTL SEC SCRN	C	$20,000
EDN 100	Hawaii	Konawaena High	P-25 LEVEL/RESURFACE PARKING	C	$600,000
EDN 100	Hawaii	Konawaena High	P3094 ELEC UPGDE	C	$80,000
EDN 100	Hawaii	Konawaena High	Q Elec Upgrade	C	$140,000
EDN 100	Hawaii	Konawaena High	Q RENOVATE LOCKER/SHOWER	C	$312,500
EDN 100	Hawaii	Konawaena High	R - Reroof Regutter	C	$250,000
EDN 100	Hawaii	Konawaena High	Replace Campus Water Fountains	C	$80,000
EDN 100	Hawaii	Konawaena High	TRACK RELINING	C	$200,000
EDN 100	Hawaii	Konawaena High	U CLEAN A/C DUCTS	C	$50,000
EDN 100	Hawaii	Konawaena High	U RPL GUTTERS & FASCIA	C	$160,000
EDN 100	Hawaii	Konawaena Middle	A&B Add Circuits	C	$140,000
EDN 100	Hawaii	Konawaena Middle	C & D RERF	C	$600,000
EDN 100	Hawaii	Konawaena Middle	C&D Add Circuits	C	$140,000
EDN 100	Hawaii	Konawaena Middle	Electrical Upgrade	C	$2,100,000
EDN 100	Hawaii	Konawaena Middle	F CONST CONC LANDINGS	C	$90,000
EDN 100	Hawaii	Konawaena Middle	F Firelane RESRF and Drainage Improvements	C	$200,000
EDN 100	Hawaii	Konawaena Middle	F-E Stabilize Covered Wkwy	C	$200,000
EDN 600	Hawaii	Laupahoehoe Community PCS	A - Cafeteria replace drain line	C	$40,000
EDN 600	Hawaii	Laupahoehoe Community PCS	AC Efficiency Replacement	C	$510,000
EDN 600	Hawaii	Laupahoehoe Community PCS	Admin Repair/Replace Chair Lift	C	$300,000
EDN 600	Hawaii	Laupahoehoe Community PCS	B Repair/Replace Windows	C	$500,000
EDN 600	Hawaii	Laupahoehoe Community PCS	C ELEC UPGDE	C	$170,000

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EDN 600	Hawaii	Laupahoehoe Community PCS	C Repair/Replace Windows	C	$400,000
EDN 600	Hawaii	Laupahoehoe Community PCS	CAMP RESURFACE ROAD	C	$330,000
EDN 600	Hawaii	Laupahoehoe Community PCS	Campus - Remove broken chairlifts	C	$60,000
EDN 600	Hawaii	Laupahoehoe Community PCS	D - Replace all windows	C	$135,000
EDN 600	Hawaii	Laupahoehoe Community PCS	D RENOVATE LOCKER SHOWERS	C	$600,000
EDN 600	Hawaii	Laupahoehoe Community PCS	D Renovate Storage to ADA Restroom	C	$75,000
EDN 600	Hawaii	Laupahoehoe Community PCS	D Repair/replace interior ADA lift	C	$80,000
EDN 600	Hawaii	Laupahoehoe Community PCS	G Replace AC	C	$700,000
EDN 600	Hawaii	Laupahoehoe Community PCS	Gym Renovate Restrooms/Showers	C	$300,000
EDN 100	Hawaii	Mountain View Elem	09 RESRF PRKG	C	$400,000
EDN 100	Hawaii	Mountain View Elem	A Drainage Improvement Front Field	C	$250,000
EDN 100	Hawaii	Mountain View Elem	A RPR/RESRF WOOD WALKWAY	C	$500,000
EDN 100	Hawaii	Mountain View Elem	B Reroof	C	$250,000
EDN 100	Hawaii	Mountain View Elem	C Drainage Improvement	C	$250,000
EDN 100	Hawaii	Mountain View Elem	C Reroof	C	$68,750
EDN 100	Hawaii	Mountain View Elem	D Gutters	C	$40,000
EDN 100	Hawaii	Mountain View Elem	D&I DRAINAGE IMP	C	$220,000
EDN 100	Hawaii	Mountain View Elem	G Improve Drainage	C	$250,000
EDN 100	Hawaii	Mountain View Elem	G Replace Gutter/Fascia	C	$240,000
EDN 100	Hawaii	Mountain View Elem	I Install Solar Vents	C	$10,000
EDN 100	Hawaii	Mountain View Elem	J Gutters	C	$50,000
EDN 100	Hawaii	Mountain View Elem	P3112 DRAINAGE IMP	C	$260,000
EDN 100	Hawaii	Mountain View Elem	P6 Extend Roof Above Doorway	C	$75,000
EDN 100	Hawaii	Mountain View Elem	Upper Portables Covered Walkway Reroof	C	$190,000
EDN 100	Hawaii	Naalehu Elem	01 Resurface	C	$480,000
EDN 100	Hawaii	Naalehu Elem	04 Resurface Parking Lot	C	$600,000
EDN 100	Hawaii	Naalehu Elem	A Replace basketball poles and hoops	C	$40,000
EDN 100	Hawaii	Naalehu Elem	A RPR/RESRF WOOD HALLWAYS	C	$500,000
EDN 100	Hawaii	Naalehu Elem	DEMO OLD PLAYGROUND EQUIP	C	$80,000
EDN 100	Hawaii	Naalehu Elem	E Replace Basket Ball Backstop System, Hoops, Ne	C	$120,000
EDN 100	Hawaii	Naalehu Elem	E Replace Score board	C	$100,000

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EDN 100	Hawaii	Naalehu Elem	P3228 (P7) & P9 DRAINAGE IMPROVEMENTS	C	$120,000
EDN 100	Hawaii	Naalehu Elem	Replace ball field back stop	C	$140,000
EDN 100	Hawaii	Naalehu Elem	Wheelchair lift at walkway	C	$100,000
EDN 100	Hawaii	Paauilo Elem & Inter	A RENOVATE TOILETS	C	$137,500
EDN 100	Hawaii	Paauilo Elem & Inter	A Replace Gutters	C	$20,000
EDN 100	Hawaii	Paauilo Elem & Inter	D Replace Gutters	C	$170,000
EDN 100	Hawaii	Paauilo Elem & Inter	F (Covered Playcourt) Noise/Heat Abatement	C	$360,000
EDN 100	Hawaii	Pahoa Elem	B TO PT302 REROOF	C	$300,000
EDN 100	Hawaii	Pahoa Elem	E GYM STRUCTURAL REPAIRS	C	$165,000
EDN 100	Hawaii	Pahoa Elem	E RENOVATE INTERIOR	C	$165,000
EDN 100	Hawaii	Pahoa Elem	E Reroof	C	$242,000
EDN 100	Hawaii	Pahoa Elem	K Reno Boys/Girls Restroom	C	$375,000
EDN 100	Hawaii	Pahoa Elem	P18, P22, P23 Repaint/RPL Roof (P3135-3137)	C	$125,000
EDN 100	Hawaii	Pahoa Elem	P24-P28 Raised walkway	C	$126,500
EDN 100	Hawaii	Pahoa Elem	P3138 DRAINAGE IMPROVEMENT	C	$38,500
EDN 100	Hawaii	Pahoa Elem	PT-302 Reroof	C	$62,500
EDN 100	Hawaii	Pahoa Elem	Repaint Roof P31, P32	C	$37,500
EDN 100	Hawaii	Pahoa High & Inter	04 RESURFACE	C	$450,000
EDN 100	Hawaii	Pahoa High & Inter	F RPL GUTTERS	C	$220,000
EDN 100	Hawaii	Pahoa High & Inter	G&M Drainage Improvements	C	$300,000
EDN 100	Hawaii	Pahoa High & Inter	GRND RPL C/L FENCE	C	$230,000
EDN 100	Hawaii	Pahoa High & Inter	GRNDS-INSTL DRYWELL	C	$50,000
EDN 100	Hawaii	Pahoa High & Inter	H RENO RRMS	C	$218,750
EDN 100	Hawaii	Pahoa High & Inter	P1 Reroof	C	$37,500
EDN 100	Hawaii	Pahoa High & Inter	P2, 3, 14, 15, 16, 21, 29, 30, 33 - RPL STAIRS, INS L	C	$350,000
EDN 100	Hawaii	Pahoa High & Inter	Q Repair Bathroom	C	$120,000
EDN 100	Hawaii	Pahoa High & Inter	R (Behind) Drainage Improvements	C	$360,000
EDN 100	Hawaii	Pahoa High & Inter	R RENO RRMS	C	$218,750
EDN 100	Hawaii	Pahoa High & Inter	R Repair/Renovate Girls RR/Locker/Shower	C	$150,000
EDN 100	Hawaii	Pahoa High & Inter	R Rpr Boys Locker Room	C	$150,000
EDN 100	Hawaii	Pahoa High & Inter	RESURFACE SOFTBALL/BASEBALL FIELD	C	$50,000

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EDN 100	Hawaii	Pahoa High & Inter	RESURFACE TRACK	C	$180,000
EDN 100	Hawaii	Pahoa High & Inter	S - Gas Line Replacement	C	$20,000
EDN 100	Hawaii	Pahoa High & Inter	Second Floor Water Fountain	C	$40,000
EDN 100	Hawaii	Pahoa High & Inter	U - Replace U-bulb Light Fixtures	C	$120,000
EDN 100	Hawaii	Pahoa High & Inter	U RENO RRMS	C	$218,750
EDN 100	Hawaii	Pahoa High & Inter	V RPL C/L FENCE	C	$50,000
EDN 100	Hawaii	Waiakea Elem	01 Repave Parking Near Playcourt	C	$340,000
EDN 100	Hawaii	Waiakea Elem	A - RETILE & MISC REPAIRS TO RR	C	$50,000
EDN 100	Hawaii	Waiakea Elem	A Reroof	C	$487,500
EDN 100	Hawaii	Waiakea Elem	A RPL VENT SYS	C	$150,000
EDN 100	Hawaii	Waiakea Elem	ABC Courtyard Extend Conc. Walkway	C	$520,000
EDN 100	Hawaii	Waiakea Elem	B - RETILE & MISC REPAIRS TO RR	C	$50,000
EDN 100	Hawaii	Waiakea Elem	B Reroof	C	$487,500
EDN 100	Hawaii	Waiakea Elem	B RPL VENT SYS	C	$150,000
EDN 100	Hawaii	Waiakea Elem	C - RETILE & MISC REPAIRS TO RR	C	$50,000
EDN 100	Hawaii	Waiakea Elem	C Reroof	C	$480,000
EDN 100	Hawaii	Waiakea Elem	C RPL VENT SYS	C	$140,000
EDN 100	Hawaii	Waiakea Elem	D RPL VENT SYS	C	$150,000
EDN 100	Hawaii	Waiakea Elem	DE WALKWAY REROOF	C	$62,500
EDN 100	Hawaii	Waiakea Elem	G REFLOOR 6 CLASSROOMS	C	$150,000
EDN 100	Hawaii	Waiakea Elem	INSTALL ONE 5-12 PLAYGROUND EQUIPMENT - pa	C	$60,000
EDN 100	Hawaii	Waiakea Elem	P1 - RENOVATE RESTROOMS	C	$100,000
EDN 100	Hawaii	Waiakea High	A - RENOVATE CONF RM	C	$200,000
EDN 100	Hawaii	Waiakea High	A1 Reoof	C	$60,000
EDN 100	Hawaii	Waiakea High	B INSTL SEC SCRN	C	$16,000
EDN 100	Hawaii	Waiakea High	B RPL WNDWS	C	$210,000
EDN 100	Hawaii	Waiakea High	B/B FIELD MISC RPR	C	$120,000
EDN 100	Hawaii	Waiakea High	B-C IMP DRAINAGE	C	$200,000
EDN 100	Hawaii	Waiakea High	C INSTL SEC SCRN	C	$40,000
EDN 100	Hawaii	Waiakea High	C RPL WNDWS	C	$150,000
EDN 100	Hawaii	Waiakea High	Campus - Rewire Campus Exterior Lighting	C	$350,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Waiakea High	CAMPUS REPAIR LOUVER WINDOWS	C	$1,000,000
EDN 100	Hawaii	Waiakea High	Campus Reroof Covd Walkways	C	$412,500
EDN 100	Hawaii	Waiakea High	D INSTL SEC SCRN	C	$32,000
EDN 100	Hawaii	Waiakea High	E INSTL SEC SCRN	C	$32,000
EDN 100	Hawaii	Waiakea High	E INSTL WKWY TO Q	C	$300,000
EDN 100	Hawaii	Waiakea High	F INSTL SEC SCRN	C	$32,000
EDN 100	Hawaii	Waiakea High	G Reroof	C	$675,000
EDN 100	Hawaii	Waiakea High	I INSTL SEC SCRN	C	$24,000
EDN 100	Hawaii	Waiakea High	M Replace Music A/C	C	$500,000
EDN 100	Hawaii	Waiakea High	N Replace Bleachers	C	$625,000
EDN 100	Hawaii	Waiakea High	P2-P6, 11, 12: construct retaining wall and stairs	C	$50,000
EDN 100	Hawaii	Waiakea High	P3155 (P2) - P3165 (P8) Refloor	C	$120,000
EDN 100	Hawaii	Waiakea High	P3163 RPL ACCESSIBLE RAMP	C	$100,000
EDN 100	Hawaii	Waiakea High	P3165 Reroof (P14)	C	$37,500
EDN 100	Hawaii	Waiakea High	P3166 (P15)-P3206 (P20) Refloor	C	$100,000
EDN 100	Hawaii	Waiakea High	P3166 REROOF (P15)	C	$37,500
EDN 100	Hawaii	Waiakea High	P3167 REROOF (P16)	C	$37,500
EDN 100	Hawaii	Waiakea High	P3168 & P3169 Replace steps and ramp w/ Alumi	C	$100,000
EDN 100	Hawaii	Waiakea High	P3168 REROOF (P17)	C	$37,500
EDN 100	Hawaii	Waiakea High	P3169 REROOF (P18)	C	$37,500
EDN 100	Hawaii	Waiakea High	P3205 & P3206 Replace ramp w/ aluminum	C	$100,000
EDN 100	Hawaii	Waiakea High	P3205 REROOF (P19)	C	$37,500
EDN 100	Hawaii	Waiakea High	P3206 REROOF (P20)	C	$37,500
EDN 100	Hawaii	Waiakea High	P3252 (P21)-P3265 (P27) REROOF/GUTTER/DOWN	C	$137,500
EDN 100	Hawaii	Waiakea High	P3267 (P29) - P3270 (P32) Reroof/gutter	C	$85,000
EDN 100	Hawaii	Waiakea High	Q INSTL SEC SCRN	C	$48,000
EDN 100	Hawaii	Waiakea High	R Reroof	C	$450,000
EDN 100	Hawaii	Waiakea High	RPL DMG LIGHT POLE	C	$30,000
EDN 100	Hawaii	Waiakea High	TENNIS COURT RESURFACE & RPL FENCE	C	$500,000
EDN 100	Hawaii	Waiakea High	U RERF	C	$300,000
EDN 100	Hawaii	Waiakea High	U RPR EAVES	C	$50,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Waiakea Inter	A&B Rpl Clrstry Wndws & Instl Solar Fans	C	$400,000
EDN 100	Hawaii	Waiakea Inter	A,B, D&E Replace Windows	C	$500,000
EDN 100	Hawaii	Waiakea Inter	B RPL GUTTERS	C	$20,000
EDN 100	Hawaii	Waiakea Inter	C&F Install Attic Vents	C	$200,000
EDN 100	Hawaii	Waiakea Inter	CAMP C/WKWY GTR	C	$120,000
EDN 100	Hawaii	Waiakea Inter	CAMP INSTL B/FLOW	C	$70,000
EDN 100	Hawaii	Waiakea Inter	CAMP RPL RAILINGS	C	$120,000
EDN 100	Hawaii	Waiakea Inter	Campus Mildew Wash	C	$100,000
EDN 100	Hawaii	Waiakea Inter	CAMPUS RESURFACE ACCESS ROAD	C	$700,000
EDN 100	Hawaii	Waiakea Inter	D & E - Install Gutters and Downspouts	C	$20,000
EDN 100	Hawaii	Waiakea Inter	D INSTL WLKWY	C	$60,000
EDN 100	Hawaii	Waiakea Inter	F ADD OUTLETS	C	$50,000
EDN 100	Hawaii	Waiakea Inter	F INSTL WLKWY	C	$90,000
EDN 100	Hawaii	Waiakea Inter	F RPL LIGHT FIX	C	$50,000
EDN 100	Hawaii	Waiakea Inter	G REROOF	C	$212,500
EDN 100	Hawaii	Waiakea Inter	GRNDS REMOVE ROYAL PALMS	C	$50,000
EDN 100	Hawaii	Waiakea Inter	I RPL CEILING	C	$70,000
EDN 100	Hawaii	Waiakea Inter	I RPR STR	C	$8,000
EDN 100	Hawaii	Waiakea Inter	J-INSTALL DROP CEILING	C	$90,000
EDN 100	Hawaii	Waiakea Inter	L INSTL CEILING FANS	C	$130,000
EDN 100	Hawaii	Waiakea Inter	L Replace light fixtures to electronic ballasts	C	$200,000
EDN 100	Hawaii	Waiakea Inter	M REROOF	C	$300,000
EDN 100	Hawaii	Waiakea Inter	P3176 (P1) REROOF	C	$31,250
EDN 100	Hawaii	Waiakea Inter	P3177 (P2) REROOF	C	$31,250
EDN 100	Hawaii	Waiakea Inter	P3178 (P3) REROOF	C	$31,250
EDN 100	Hawaii	Waiakea Inter	P3179 (P4) REROOF	C	$31,250
EDN 100	Hawaii	Waiakea Inter	P3183 (P8) Reroof	C	$180,000
EDN 100	Hawaii	Waiakea Inter	S-GYM INSTL BIRD SCREEN	C	$432,000
EDN 100	Hawaii	Waiakeawaena Elem	AC Efficiency Replacement	C	$40,000
EDN 100	Hawaii	Waiakeawaena Elem	B Upgrade Waterline	C	$200,000
EDN 100	Hawaii	Waiakeawaena Elem	C RPL CONC WKWY	C	$170,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Hawaii	Waiakeawaena Elem	D REROOF	C	$300,000
EDN 100	Hawaii	Waiakeawaena Elem	F Renovate RR	C	$187,500
EDN 100	Hawaii	Waiakeawaena Elem	G INSTL RAILING	C	$70,000
EDN 100	Hawaii	Waiakeawaena Elem	G REFUBH RR	C	$187,500
EDN 100	Hawaii	Waiakeawaena Elem	H Renovate RR	C	$187,500
EDN 100	Hawaii	Waiakeawaena Elem	H RERF WLKWY	C	$82,500
EDN 100	Hawaii	Waiakeawaena Elem	Parking - Replace Lot Lights and poles	C	$50,000
EDN 100	Hawaii	Waikoloa Elem & Middle	A RPL WINDOWS	C	$440,000
EDN 100	Hawaii	Waikoloa Elem & Middle	Driveway - Install Bollards	C	$25,000
EDN 100	Hawaii	Waikoloa Elem & Middle	H RPL WINDOWS	C	$440,000
EDN 100	Hawaii	Waikoloa Elem & Middle	H202-203 Replace Partition	C	$130,000
EDN 100	Hawaii	Waikoloa Elem & Middle	I RPL WINDOWS	C	$440,000
EDN 100	Hawaii	Waimea Elem	D Repair Ceiling/Reroof	C	$150,000
EDN 100	Hawaii	Waimea Elem	E Ceiling/Roof	C	$250,000
EDN 100	Hawaii	Waimea Elem	F Repair Ceiling/Reroof	C	$150,000
EDN 100	Hawaii	Waimea Elem	G Waterseal Exterior & Ceiling/Roof	C	$300,000
EDN 100	Hawaii	Waimea Elem	I Replace Chiller Box	C	$330,000
EDN 100	Hawaii	Waimea Elem	I Replace Freezer Box	C	$330,000
EDN 100	Hawaii	Waimea Elem	J - Reroof	C	$330,000
EDN 100	Hawaii	Waimea Elem	J - Waterseal Exterior	C	$200,000
EDN 100	Hawaii	Waimea Elem	Replace 3 Covered Walkway Beam Supports betw	C	$120,000
EDN 100	Hawaii	Waimea Elem	T1 & X Separate Elec Svc from Library	C	$90,000
EDN 600	Hawaii	Waimea Middle PCS	02 Repave Parking Lot	C	$580,000
EDN 600	Hawaii	Waimea Middle PCS	BLDGS K & L - REWIRE NIGHT LIGHTS	C	$60,000
EDN 600	Hawaii	Waimea Middle PCS	K Replace countertops and prep sink	C	$25,000
EDN 600	Hawaii	Waimea Middle PCS	K Add Outlets	C	$50,000
EDN 600	Hawaii	Waimea Middle PCS	K Electrical Upgrade	C	$1,000,000
EDN 600	Hawaii	Waimea Middle PCS	K Replace Windows	C	$480,000
EDN 600	Hawaii	Waimea Middle PCS	L Electrical Upgrade	C	$1,000,000
EDN 600	Hawaii	Waimea Middle PCS	L REFUBH RR	C	$160,000
EDN 600	Hawaii	Waimea Middle PCS	L Replace Windows	C	$480,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 600	Hawaii	Waimea Middle PCS	M - Replace Gutters	C	$60,000
EDN 600	Hawaii	Waimea Middle PCS	M INSTL STEPS TO UPPER CAMPUS	C	$100,000
EDN 600	Hawaii	Waimea Middle PCS	P12,13,14 - Install permanent footings	C	$50,000
EDN 600	Hawaii	Waimea Middle PCS	P3188 (P1), P3190 (P3), P3192 (P5) Install Security	C	$110,000
EDN 600	Hawaii	Waimea Middle PCS	P3190 (P3) Replace Ramp/Steps	C	$66,000
EDN 600	Hawaii	Waimea Middle PCS	U - Replace all Windows	C	$300,000
EDN 600	Hawaii	Waimea Middle PCS	U REROOF	C	$625,000
EDN 600	Hawaii	Waimea Middle PCS	W Electrical Upgrade	C	$1,000,000
EDN 100	Kauai	Eleele Elem	02 Resurface Parking	C	$320,000
EDN 100	Kauai	Eleele Elem	B Install Ceiling Fans and Vents	C	$260,000
EDN 100	Kauai	Eleele Elem	B Replace Electrical Panel	C	$50,000
EDN 100	Kauai	Eleele Elem	C REROOF	C	$296,250
EDN 100	Kauai	Eleele Elem	Campus - Seabird Mitigation (Lights)	C	$25,000
EDN 100	Kauai	Eleele Elem	G Replace Exhaust Vents (Solar to Electric)	C	$250,000
EDN 100	Kauai	Eleele Elem	P2, P3, P4, P5 INSTALL EXHAUST FANS	C	$166,000
EDN 100	Kauai	Hanalei Elem	A ELECTRICAL UPGRADE	C	$500,000
EDN 100	Kauai	Hanalei Elem	A Replace Back Porches and Steps (4 Total)	C	$150,000
EDN 100	Kauai	Hanalei Elem	Campus - Seabird Mitigation (Lights)	C	$3,000
EDN 100	Kauai	Hanalei Elem	D Install Ceiling Fans	C	$68,000
EDN 100	Kauai	Hanalei Elem	D Replace Windows	C	$160,000
EDN 100	Kauai	Hanalei Elem	D-A REROOF COVERED WALKWAY	C	$51,250
EDN 100	Kauai	Hanalei Elem	Hanalei Elementary School - Drainage Study for Fl	C	$300,000
EDN 100	Kauai	Hanalei Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SA	C	$300,000
EDN 100	Kauai	Hanalei Elem	P4004 (P1) ELECTRICAL UPGRADE	C	$96,000
EDN 100	Kauai	Hanalei Elem	P4005 (P2) ELECTRICAL UPGRADE	C	$96,000
EDN 100	Kauai	Hanalei Elem	P4006 (P3) ELECTRICAL UPGRADE	C	$96,000
EDN 100	Kauai	Hanalei Elem	P4007 (P4) ELECTRICAL UPGRADE	C	$96,000
EDN 100	Kauai	Hanalei Elem	P4007 Replace Carpet with VCT	C	$34,000
EDN 100	Kauai	Hanalei Elem	P4078 (P5) ELECTRICAL UPGRADE	C	$96,000
EDN 100	Kauai	Hanalei Elem	P4091 (P10) ELECTRICAL UPGRADE	C	$96,000
EDN 100	Kauai	Kalaheo Elem	02 Install Chain Link Fence at Playground	C	$24,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Kauai	Kalaheo Elem	Building M - Remove ASB Floor Tiles	C	$12,000
EDN 100	Kauai	Kalaheo Elem	C Replace Exterior Walls	C	$64,000
EDN 100	Kauai	Kalaheo Elem	Campus - Seabird Mitigation (Lights)	C	$14,000
EDN 100	Kauai	Kalaheo Elem	Grounds Replace Flag Pole	C	$50,000
EDN 100	Kauai	Kalaheo Elem	I J K REPLACE FASCIA	C	$400,000
EDN 100	Kauai	Kalaheo Elem	M Replace Cafeteria Doors and Add Screen Doors	C	$290,000
EDN 100	Kauai	Kalaheo Elem	M TERMITE DAMAGE REPAIRS	C	$500,000
EDN 100	Kauai	Kalaheo Elem	S Install Fire Alarm System	C	$160,000
EDN 100	Kauai	Kalaheo Elem	S Renovate Boys and Girls Restrooms	C	$243,750
EDN 100	Kauai	Kamakahelei Middle	B Reroof	C	$508,750
EDN 100	Kauai	Kamakahelei Middle	C Re-Floor Student Dining Area	C	$352,000
EDN 100	Kauai	Kamakahelei Middle	C Reroof	C	$480,000
EDN 100	Kauai	Kamakahelei Middle	Campus Recaulk Sidewalk Joints	C	$118,000
EDN 100	Kauai	Kamakahelei Middle	Campus Re-key	C	$190,000
EDN 100	Kauai	Kamakahelei Middle	D REPLACE PLAYCOURT FENCING (TOP & BOTTOM	C	$870,000
EDN 100	Kauai	Kamakahelei Middle	D Reroof	C	$340,000
EDN 100	Kauai	Kamakahelei Middle	E Reroof	C	$340,000
EDN 100	Kauai	Kamakahelei Middle	F Reroof	C	$628,750
EDN 100	Kauai	Kamakahelei Middle	G Reroof	C	$558,750
EDN 100	Kauai	Kamakahelei Middle	H Reroof	C	$536,250
EDN 100	Kauai	Kamakahelei Middle	H/I - Install Bollards and Planters (Restrict Vehicle	C	$50,000
EDN 100	Kauai	Kamakahelei Middle	I Reroof	C	$558,750
EDN 100	Kauai	Kamakahelei Middle	J Reroof	C	$318,750
EDN 100	Kauai	Kamakahelei Middle	K Reroof	C	$31,250
EDN 100	Kauai	Kapaa Elem	01 COVERED PLAYCOURT REROOF	C	$138,750
EDN 100	Kauai	Kapaa Elem	A3 RENOV INTERIOR	C	$190,000
EDN 100	Kauai	Kapaa Elem	A7-A8 RENOV INTERIOR	C	$146,000
EDN 100	Kauai	Kapaa Elem	B Reroof	C	$388,750
EDN 100	Kauai	Kapaa Elem	C TO HIGH SCHOOL CAFETERIA, REPLACE COVERE	C	$338,750
EDN 100	Kauai	Kapaa Elem	Campus - Seabird Mitigation (Lights)	C	$15,000
EDN 100	Kauai	Kapaa Elem	J CLRM WALL CABINETS	C	$36,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Kauai	Kapaa Elem	Replace South Perimeter Chainlink Fence along M	C	$190,000
EDN 100	Kauai	Kapaa Elem	Termite Tent (Fumigate) Building A	C	$135,000
EDN 100	Kauai	Kapaa High	A Replace Light Fixtures (Room 22)	C	$50,000
EDN 100	Kauai	Kapaa High	B NEW SIDEWALK FROM P4 TO BUILDING B	C	$84,000
EDN 100	Kauai	Kapaa High	C REPLACE LIGHT FIXTURES (KITCHEN & DINING R	C	$114,000
EDN 100	Kauai	Kapaa High	C Replace Sliding Doors w/ Walls	C	$120,000
EDN 100	Kauai	Kapaa High	C Replace Transformer	C	$30,000
EDN 100	Kauai	Kapaa High	Campus - Seabird Mitigation (Lights)	C	$72,000
EDN 100	Kauai	Kapaa High	Campus Waterline Replacement Study	C	$100,000
EDN 100	Kauai	Kapaa High	H REROOF	C	$225,000
EDN 100	Kauai	Kapaa High	H RPL ACOUSTIC TILES	C	$54,000
EDN 100	Kauai	Kapaa High	I REPLACE FASCIA AND GUTTER	C	$396,000
EDN 100	Kauai	Kapaa High	INSTL CIRCUIT PANEL	C	$6,000
EDN 100	Kauai	Kapaa High	K DRAINAGE IMPROVEMENTS, FRONT GYM	C	$334,000
EDN 100	Kauai	Kapaa High	L Reroof	C	$692,500
EDN 100	Kauai	Kapaa High	R Replace Security Screens	C	$136,000
EDN 100	Kauai	Kapaa High	S Replace Security Screens	C	$220,000
EDN 100	Kauai	Kapaa High	Student Center - Replace Half Roof	C	$28,750
EDN 100	Kauai	Kapaa Middle	A Replace Windows	C	$276,000
EDN 100	Kauai	Kapaa Middle	Building A - Reroof	C	$75,000
EDN 100	Kauai	Kapaa Middle	Campus Recaulk Sidewalk Joints	C	$118,000
EDN 100	Kauai	Kapaa Middle	CVRD WW-MILDEW WASH	C	$70,000
EDN 100	Kauai	Kapaa Middle	E Replace Windows	C	$172,000
EDN 100	Kauai	Kapaa Middle	G Replace Windows	C	$138,000
EDN 100	Kauai	Kapaa Middle	H Replace Windows	C	$588,000
EDN 100	Kauai	Kapaa Middle	I Replace Windows	C	$612,000
EDN 100	Kauai	Kapaa Middle	Regrade Playground Field	C	$624,000
EDN 100	Kauai	Kapaa Middle	REPROG F/A ADD CVRS	C	$112,000
EDN 100	Kauai	Kauai High	02 Repave Playcourt	C	$630,000
EDN 100	Kauai	Kauai High	A Install Root Barrier	C	$50,000
EDN 100	Kauai	Kauai High	A R/R COUNTERTOPS	C	$236,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Kauai	Kauai High	A-1ST FLR EXHAUST AND CEILING FANS	C	$184,000
EDN 100	Kauai	Kauai High	A-2ND FLR EXHAUST AND CEILING FANS	C	$184,000
EDN 100	Kauai	Kauai High	C CEILING FANS	C	$178,000
EDN 100	Kauai	Kauai High	C Reroof and Add Ventilators	C	$600,000
EDN 100	Kauai	Kauai High	Campus - Seabird Mitigation (Lights)	C	$60,000
EDN 100	Kauai	Kauai High	G28 ADD CIRCUITS	C	$20,000
EDN 100	Kauai	Kauai High	H32 CEILING FANS	C	$14,000
EDN 100	Kauai	Kauai High	J CONV SHWR TO STR	C	$48,000
EDN 100	Kauai	Kauai High	J Replace Waterline	C	$140,000
EDN 100	Kauai	Kauai High	J RPL ACOUSTIC TILES	C	$66,000
EDN 100	Kauai	Kauai High	J UPGRADE ELECTRICAL	C	$120,000
EDN 100	Kauai	Kauai High	K REROOF	C	$206,250
EDN 100	Kauai	Kauai High	L (GIRLS) RENOVATE LOCKER/SHOWER/RESTROOI	C	$1,108,000
EDN 100	Kauai	Kauai High	L Locker Room (Boys) Reno Locker/Shower/Restro	C	$830,000
EDN 100	Kauai	Kauai High	L Lockerroom Replace Shower Poles	C	$55,000
EDN 100	Kauai	Kauai High	L Replace Metal Double Doors	C	$18,000
EDN 100	Kauai	Kauai High	L-2ND FLR CEILING FAN	C	$40,000
EDN 100	Kauai	Kauai High	M Replace Acoustical Tiles	C	$240,000
EDN 100	Kauai	Kauai High	P4016 EXHAUST AND CEILING FANS	C	$56,000
EDN 100	Kauai	Kauai High	P4017 EXHAUST AND CEILING FANS	C	$56,000
EDN 100	Kauai	Kauai High	P4022 EXHAUST AND CEILING FANS	C	$56,000
EDN 100	Kauai	Kauai High	P4023 CEILING FANS	C	$14,000
EDN 100	Kauai	Kauai High	P4024 EXHAUST AND CEILING FANS	C	$56,000
EDN 100	Kauai	Kauai High	P4046 CEILING FANS	C	$14,000
EDN 100	Kauai	Kauai High	P4079 CEILING FANS	C	$14,000
EDN 100	Kauai	Kauai High	P4080 EXHAUST AND CEILING FANS	C	$56,000
EDN 100	Kauai	Kauai High	P4087 EXHAUST AND CEILING FANS	C	$56,000
EDN 100	Kauai	Kauai High	P4095 EXHAUST AND CEILING FANS	C	$56,000
EDN 100	Kauai	Kauai High	P4096 EXHAUST AND CEILING FANS	C	$56,000
EDN 100	Kauai	Kauai High	Playcourt 04 Install Retaining Wall	C	$216,000
EDN 100	Kauai	Kauai High	R RPL CEILING TILES	C	$10,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Kauai	Kauai High	R-1 INSTL CEILING FANS, R-2 INSTL EXHAUST FANS	C	$56,000
EDN 100	Kauai	Kauai High	R-2 ELECTRICAL UPGRADE	C	$86,000
EDN 100	Kauai	Kauai High	S CEILING FANS	C	$94,000
EDN 100	Kauai	Kauai High	S RPL CEILING TILES	C	$46,000
EDN 100	Kauai	Kauai High	U Replace Suspended Ceiling	C	$254,000
EDN 100	Kauai	Kauai High	V REROOF	C	$210,000
EDN 100	Kauai	Kauai High	YY - REPLACE BLEACHERS	C	$80,000
EDN 100	Kauai	Kauai High	YY INT/EXT REPAIRS	C	$418,000
EDN 100	Kauai	Kauai High	YY Replace Boys and Girls Restroom and Shower C	C	$62,500
EDN 100	Kauai	Kauai High	Z CEILING FANS	C	$50,000
EDN 100	Kauai	Kaumualii Elem	Bus Covered Walkway Replace Gutters	C	$200,000
EDN 100	Kauai	Kaumualii Elem	Campus - Seabird Mitigation (Lights)	C	$23,500
EDN 100	Kauai	Kaumualii Elem	D & G REPLACE GUTTERS	C	$90,000
EDN 100	Kauai	Kaumualii Elem	D & G REPLACE GUTTERS	C	$90,000
EDN 100	Kauai	Kaumualii Elem	D Refurbish Boys and Girls Restrooms	C	$180,000
EDN 100	Kauai	Kaumualii Elem	D REFURBISH ELEVATOR	C	$151,800
EDN 100	Kauai	Kaumualii Elem	D TO G REROOF WALKWAY	C	$22,500
EDN 100	Kauai	Kaumualii Elem	E Refurbish Boys and Girls Restrooms	C	$180,000
EDN 100	Kauai	Kaumualii Elem	E REFURBISH ELEVATOR	C	$151,800
EDN 100	Kauai	Kaumualii Elem	E REROOF WALKWAY	C	$31,250
EDN 100	Kauai	Kaumualii Elem	F Refurbish Boys and Girls Restrooms	C	$180,000
EDN 100	Kauai	Kaumualii Elem	G Refurbish Boys and Girls Restrooms	C	$180,000
EDN 100	Kauai	Kaumualii Elem	G Replace Roof Scuttle	C	$10,000
EDN 100	Kauai	Kaumualii Elem	G Reroof, including Gutters	C	$251,250
EDN 100	Kauai	Kaumualii Elem	G TO H REROOF WALKWAY	C	$43,750
EDN 100	Kauai	Kaumualii Elem	H Refurbish Boys and Girls Restrooms	C	$180,000
EDN 100	Kauai	Kaumualii Elem	H REPLACE CHAIN LINK FENCE AND POSTS	C	$280,000
EDN 100	Kauai	Kaumualii Elem	H Replace Roof Scuttle	C	$10,000
EDN 100	Kauai	Kaumualii Elem	H TO F REROOF WALKWAY AND E REROOF JANITO	C	$22,500
EDN 100	Kauai	Kaumualii Elem	INSTALL ONE 2-12 PLAYGROUND EQUIPMENT WIT	C	$120,000
EDN 100	Kauai	Kaumualii Elem	P1-P4 Remove Carpet and Replace With VCT	C	$96,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Kauai	Kaumualii Elem	Replace Fire Alarm System	C	$700,000
EDN 100	Kauai	Kekaha Elem	Campus - Seabird Mitigation (Lights)	C	$17,000
EDN 100	Kauai	Kilauea Elem	D INSTALL CEILING FANS	C	$48,000
EDN 100	Kauai	Kilauea Elem	D REPLACE WINDOWS	C	$184,000
EDN 100	Kauai	Kilauea Elem	E Install Ceiling Fans	C	$86,000
EDN 100	Kauai	Kilauea Elem	E INSTALL ROOF INSULATION	C	$58,750
EDN 100	Kauai	Kilauea Elem	E REPLACE WINDOWS	C	$224,000
EDN 100	Kauai	Kilauea Elem	North Side Campus Replace Chain Link Fence	C	$72,000
EDN 100	Kauai	Kilauea Elem	P4050 (P1) REPAIR/REPLACE RAMP	C	$72,000
EDN 100	Kauai	Kilauea Elem	P4050 (P1) REROOF	C	$60,000
EDN 100	Kauai	Kilauea Elem	P4051 (P2) REPAIR/REPLACE RAMP	C	$72,000
EDN 100	Kauai	Kilauea Elem	P4052 (P3) REPAIR/REPLACE RAMP	C	$72,000
EDN 100	Kauai	Kilauea Elem	P4054 (P5) REPAIR/REPLACE RAMP	C	$72,000
EDN 100	Kauai	Kilauea Elem	P4054 Reroof	C	$52,500
EDN 100	Kauai	Kilauea Elem	P4055 (P6) REROOF	C	$60,000
EDN 100	Kauai	Kilauea Elem	REPAVE DRIVEWAY	C	$1,138,000
EDN 100	Kauai	Kilauea Elem	South Side Campus Install Chain Link Fence (Natur	C	$86,000
EDN 100	Kauai	Koloa Elem	C INSTALL GUTTERS/DOWNSPOUTS	C	$96,000
EDN 100	Kauai	Koloa Elem	Campus - Seabird Mitigation (Lights)	C	$20,000
EDN 100	Kauai	Koloa Elem	D to I Reroof Covered Walkway	C	$187,500
EDN 100	Kauai	Koloa Elem	G (LIBRARY) INSTALL PERIMETER FENCE	C	$180,000
EDN 100	Kauai	Koloa Elem	H Install Ceiling Fans	C	$30,000
EDN 100	Kauai	Koloa Elem	H to G Reroof Covered Walkway	C	$102,500
EDN 100	Kauai	Koloa Elem	J CEILING FANS	C	$132,000
EDN 100	Kauai	Koloa Elem	P4006 Replace Ceiling Fans	C	$50,000
EDN 100	Kauai	Koloa Elem	P4059 Replace Ceiling Fans	C	$50,000
EDN 100	Kauai	Koloa Elem	Repair Parking Lot 02	C	$216,000
EDN 100	Kauai	Wahiawa Store Front	3 Portables Reroof	C	$100,000
EDN 100	Kauai	Wahiawa Store Front	Campus Misc Repairs	C	$100,000
EDN 100	Kauai	Wahiawa Store Front	Campus Misc Repairs	C	$130,000
EDN 100	Kauai	Waimea Canyon Middle	B Replace Fascia	C	$116,250

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Kauai	Waimea Canyon Middle	C REPLACE FASCIA	C	$128,750
EDN 100	Kauai	Waimea Canyon Middle	Campus - Seabird Mitigation (Lights)	C	$57,000
EDN 100	Kauai	Waimea Canyon Middle	Campus Replace Water Coolers	C	$188,000
EDN 100	Kauai	Waimea Canyon Middle	CAMPUS RPL H2O LINE	C	$534,000
EDN 100	Kauai	Waimea Canyon Middle	D REPLACE FASCIA	C	$116,250
EDN 100	Kauai	Waimea Canyon Middle	E CEILING FANS	C	$20,000
EDN 100	Kauai	Waimea Canyon Middle	E Refurbish Boys and Grils Restrooms	C	$180,000
EDN 100	Kauai	Waimea Canyon Middle	E REPLACE FASCIA	C	$116,250
EDN 100	Kauai	Waimea Canyon Middle	F Refurbish Boys and Girls Restrooms	C	$180,000
EDN 100	Kauai	Waimea Canyon Middle	I REPLACE FASCIA	C	$156,000
EDN 100	Kauai	Waimea Canyon Middle	INS EXT FIELD LIGHTS	C	$108,000
EDN 100	Kauai	Waimea Canyon Middle	L Replace Fascia	C	$100,000
EDN 100	Kauai	Waimea Canyon Middle	M Replace Fascia	C	$133,750
EDN 100	Kauai	Waimea Canyon Middle	M Structural Evaluation	C	$100,000
EDN 100	Kauai	Waimea High	Campus - Seabird Mitigation (Lights)	C	$39,000
EDN 100	Kauai	Waimea High	H Reroof	C	$241,250
EDN 100	Kauai	Waimea High	J - Reroof (Portion Only, 60% of Total)	C	$50,000
EDN 100	Kauai	Waimea High	K CEILING AND SOLAR FANS	C	$220,000
EDN 100	Kauai	Waimea High	N GYM FLOOR STRUCTURAL REPAIRS	C	$200,000
EDN 100	Kauai	Waimea High	N MISC REPAIRS	C	$688,000
EDN 100	Kauai	Waimea High	N Replace Louvers	C	$198,000
EDN 100	Kauai	Waimea High	R REROOF	C	$127,500
EDN 100	Kauai	Waimea High	Remove Trees and Repair Rock Wall	C	$140,000
EDN 100	Kauai	Waimea High	S 1st Floor Replace Ceiling Fans	C	$72,000
EDN 100	Kauai	Waimea High	T 1st Floor Replace Ceiling Fans	C	$72,000
EDN 100	Kauai	Waimea High	V Replace Carpet w/Tile	C	$168,000
EDN 100	Kauai	Waimea High	W CEILING AND SOLAR FANS	C	$108,000
EDN 100	Kauai	Wilcox Elem	A DRAINAGE IMPROVEMENT	C	$192,000
EDN 100	Kauai	Wilcox Elem	A INSTALL CEILING FANS	C	$194,000
EDN 100	Kauai	Wilcox Elem	B DRAIN SYSTEM	C	$192,000
EDN 100	Kauai	Wilcox Elem	B INSTALL CEILING FANS	C	$194,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Kauai	Wilcox Elem	B Reroof	C	$220,000
EDN 100	Kauai	Wilcox Elem	C DRAIN SYSTEM	C	$270,000
EDN 100	Kauai	Wilcox Elem	C INSTALL CEILING FANS	C	$194,000
EDN 100	Kauai	Wilcox Elem	Campus - Seabird Mitigation (Lights)	C	$4,000
EDN 100	Kauai	Wilcox Elem	Campus Replace Fire Alarm System	C	$724,000
EDN 100	Kauai	Wilcox Elem	D DRAIN SYSTEM	C	$80,000
EDN 100	Kauai	Wilcox Elem	D INSTALL CEILING FANS	C	$124,000
EDN 100	Kauai	Wilcox Elem	E DRAIN SYSTEM	C	$72,000
EDN 100	Kauai	Wilcox Elem	E INSTALL CEILING FANS	C	$168,000
EDN 100	Kauai	Wilcox Elem	F (Library) Replace Flooring	C	$360,000
EDN 100	Kauai	Wilcox Elem	G Install Ceiling Fans	C	$272,000
EDN 100	Kauai	Wilcox Elem	H to M Reroof East Covered Wkwy	C	$327,500
EDN 100	Kauai	Wilcox Elem	J INSTALL CEILING FANS	C	$168,000
EDN 100	Kauai	Wilcox Elem	J-K REGRADE GRNDS	C	$184,000
EDN 100	Kauai	Wilcox Elem	M INSTALL CEILING FANS	C	$134,000
EDN 100	Kauai	Wilcox Elem	M Recondition Rafters and Fascia	C	$41,250
EDN 100	Kauai	Wilcox Elem	M RPL TOILET PRTN	C	$70,000
EDN 100	Kauai	Wilcox Elem	P-10 INSTALL CEILING FANS	C	$36,000
EDN 100	Kauai	Wilcox Elem	P2 INSTALL CEILING FANS	C	$36,000
EDN 100	Kauai	Wilcox Elem	P-3 INSTALL CEILING FANS	C	$36,000
EDN 100	Kauai	Wilcox Elem	P-4 INSTALL CEILING FANS	C	$36,000
EDN 100	Kauai	Wilcox Elem	P4074 (P10) Replace Carpet w/VCT	C	$24,000
EDN 100	Kauai	Wilcox Elem	P-5 INSTALL CEILING FANS	C	$36,000
EDN 100	Kauai	Wilcox Elem	P-7 INSTALL CEILING FANS	C	$36,000
EDN 100	Lanai	Lanai High & Elem	C ELEC UPGRADE	C	$228,000
EDN 100	Lanai	Lanai High & Elem	C RPL DRIVEWAY	C	$66,000
EDN 100	Lanai	Lanai High & Elem	E REPLACE SINKS	C	$56,000
EDN 100	Lanai	Lanai High & Elem	G REROOF	C	$358,600
EDN 100	Lanai	Lanai High & Elem	I RENOVATE CUST SHED	C	$700,000
EDN 100	Lanai	Lanai High & Elem	INSTALL ONE 2-12 PLAYGROUND EQUIPMENT WIT	C	$175,000
EDN 100	Lanai	Lanai High & Elem	L/T DRAINAGE IMPROV	C	$44,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Lanai	Lanai High & Elem	N REROOF	C	$510,000
EDN 100	Lanai	Lanai High & Elem	O REROOF	C	$495,000
EDN 100	Lanai	Lanai High & Elem	Q REROOF METAL SLOPE	C	$562,500
EDN 100	Lanai	Lanai High & Elem	Q RPL GYM FLOORING	C	$530,000
EDN 100	Lanai	Lanai High & Elem	T REROOF & WTRPRF WL	C	$312,500
EDN 100	Lanai	Lanai High & Elem	VAR BLD GUTTER RPL	C	$43,000
EDN 100	Maui	Baldwin High	05 RENOVATE	C	$320,000
EDN 100	Maui	Baldwin High	A RENO DRESSING RMS	C	$190,000
EDN 100	Maui	Baldwin High	A RENO RESTROOMS	C	$262,500
EDN 100	Maui	Baldwin High	A REPLASTER STAGE	C	$60,000
EDN 100	Maui	Baldwin High	A RPL STAGE EFFECTS SYSTEM	C	$768,000
EDN 100	Maui	Baldwin High	C RENO RESTROOM	C	$187,500
EDN 100	Maui	Baldwin High	C REROOF	C	$1,863,750
EDN 100	Maui	Baldwin High	C116 WTRPRF BALCONY	C	$20,000
EDN 100	Maui	Baldwin High	CAMPUS NON-SKID	C	$1,030,000
EDN 100	Maui	Baldwin High	D & B REROOF	C	$2,100,000
EDN 100	Maui	Baldwin High	D RENO RESTROOMS	C	$187,500
EDN 100	Maui	Baldwin High	Electrical Upgrade	C	$5,000,000
EDN 100	Maui	Baldwin High	G NONSKID KIT & DING	C	$90,000
EDN 100	Maui	Baldwin High	G RENO KITCHEN	C	$400,000
EDN 100	Maui	Baldwin High	G RENO RESTROOM	C	$112,500
EDN 100	Maui	Baldwin High	G RPL WINDOWS	C	$70,000
EDN 100	Maui	Baldwin High	H RPL ACOUSTIC TILES	C	$108,000
EDN 100	Maui	Baldwin High	H VAR INT IMPROVMNTS	C	$60,000
EDN 100	Maui	Baldwin High	I RPL PATH	C	$44,000
EDN 100	Maui	Baldwin High	J RENO BATHROOMS	C	$251,250
EDN 100	Maui	Baldwin High	J RENO SCIENCE RM J21	C	$260,000
EDN 100	Maui	Baldwin High	L, S & T ELEC UPGRADE	C	$272,000
EDN 100	Maui	Baldwin High	O RENO WEIGHT RM	C	$250,000
EDN 100	Maui	Baldwin High	O RPL LIGHT FIX	C	$50,000
EDN 100	Maui	Baldwin High	P1-P5 EROSION RPR	C	$238,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Baldwin High	Q ADD SEC SCREENS	C	$120,000
EDN 100	Maui	Baldwin High	Q REROOF	C	$350,000
EDN 100	Maui	Baldwin High	Q RPL LOCKERS	C	$300,000
EDN 100	Maui	Baldwin High	Q RPL PLUMBING	C	$190,000
EDN 100	Maui	Baldwin High	QUAD UPGRADE IRR	C	$150,000
EDN 100	Maui	Baldwin High	R RENO RESTROOMS	C	$262,500
EDN 100	Maui	Baldwin High	R REPLACE A/C	C	$500,000
EDN 100	Maui	Baldwin High	RAMP & RAIL REPLACE	C	$230,000
EDN 100	Maui	Baldwin High	S RENO RESTROOMS	C	$212,500
EDN 100	Maui	Baldwin High	T RENO RESTROOM	C	$87,500
EDN 100	Maui	Baldwin High	T RPL SIDE/GUTT/DS	C	$120,000
EDN 100	Maui	Baldwin High	U-FBALL FLD RPL IRRG	C	$100,000
EDN 100	Maui	Baldwin High	V REROOF	C	$2,011,250
EDN 100	Maui	Baldwin High	V RPL 4 DBL DOORS	C	$190,000
EDN 100	Maui	Baldwin High	V RPL FENCE	C	$114,000
EDN 100	Maui	Baldwin High	V RPL SCOREBOARDS	C	$130,000
EDN 100	Maui	Baldwin High	V RPR BLEACHERS	C	$72,000
EDN 100	Maui	Baldwin High	VAR PORT HT ABATE	C	$310,000
EDN 100	Maui	Baldwin High	VAR PORT HT ABATE 2	C	$240,000
EDN 100	Maui	Community School - Maui	A RPL AC	C	$52,000
EDN 100	Maui	Community School - Maui	DEMOLISH BUILDINGS	C	$110,000
EDN 100	Maui	Community School - Maui	PKLOT ADD SPEED HUMP	C	$30,000
EDN 100	Maui	Haiku Elem	B REROOF	C	$347,500
EDN 100	Maui	Haiku Elem	B RPL CHILL BOX	C	$382,000
EDN 100	Maui	Haiku Elem	B RPL DOORS/ADD SCRN	C	$186,000
EDN 100	Maui	Haiku Elem	B RPL SINK & 3 FAUCT	C	$30,000
EDN 100	Maui	Haiku Elem	C INS SEC SCRNS	C	$110,000
EDN 100	Maui	Haiku Elem	E INS SEC SCRNS	C	$84,000
EDN 100	Maui	Haiku Elem	E RENO COUNSLR RSTRM	C	$68,750
EDN 100	Maui	Haiku Elem	E REROOF	C	$1,000,000
EDN 100	Maui	Haiku Elem	E STAFF RM RENO INT	C	$50,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Haiku Elem	INSTALL ONE 2-12 PLAYGROUND EQUIPMENT WIT	C	$130,000
EDN 100	Maui	Haiku Elem	P2022 REROOF P2	C	$55,000
EDN 100	Maui	Haiku Elem	P-6 & P-7 RPL SIDING	C	$54,000
EDN 100	Maui	Haiku Elem	VAR PORT CARP REPAIR	C	$70,000
EDN 100	Maui	Hana HS and ES	02 RESURFACE PLYCRT	C	$440,000
EDN 100	Maui	Hana HS and ES	04 RESURFACE PLYCRT	C	$260,000
EDN 100	Maui	Hana HS and ES	A ADD FSS IN KIT HD	C	$44,000
EDN 100	Maui	Hana HS and ES	A/B REROOF/RPR WLKY	C	$220,000
EDN 100	Maui	Hana HS and ES	C REROOF	C	$417,500
EDN 100	Maui	Hana HS and ES	CAMPUS RPL F/A SYS	C	$1,896,000
EDN 100	Maui	Hana HS and ES	CAMPUS RPL FENCE	C	$80,000
EDN 100	Maui	Hana HS and ES	D REROOF	C	$275,000
EDN 100	Maui	Hana HS and ES	D RPL FREEZER CHILL	C	$456,000
EDN 100	Maui	Hana HS and ES	E REROOF	C	$572,500
EDN 100	Maui	Hana HS and ES	F-G REROOF WLKWY	C	$362,500
EDN 100	Maui	Hana HS and ES	K GYM INSTALL FANS	C	$164,000
EDN 100	Maui	Hana HS and ES	K GYM RPL LOUVERS	C	$354,000
EDN 100	Maui	Hana HS and ES	K GYM RPR/RPL 4 DOOR	C	$330,000
EDN 100	Maui	Hana HS and ES	K RENO WT RM	C	$200,000
EDN 100	Maui	Hana HS and ES	K RPR GYM FLOOR	C	$42,000
EDN 100	Maui	Iao Inter	05 REPAVE	C	$340,000
EDN 100	Maui	Iao Inter	A RENO RESTROOMS	C	$181,250
EDN 100	Maui	Iao Inter	C RENOVATE ROOM	C	$548,000
EDN 100	Maui	Iao Inter	E ADD PARTITION & DOOR	C	$112,000
EDN 100	Maui	Iao Inter	F RPL CABINETS	C	$380,000
EDN 100	Maui	Iao Inter	G RENOVATE	C	$1,040,000
EDN 100	Maui	Iao Inter	G RPL LOCKERS	C	$126,000
EDN 100	Maui	Iao Inter	H RPL CEILING TILES	C	$80,000
EDN 100	Maui	Iao Inter	J ADD HANDRAILS	C	$30,000
EDN 100	Maui	Iao Inter	J INSTALL SEC DOORS	C	$40,000
EDN 100	Maui	Iao Inter	J RPL EXHAUST FANS	C	$60,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Kahului Elem	01 ADD FENCE & 2 GATES	C	$64,000
EDN 100	Maui	Kahului Elem	01 REPAVE	C	$600,000
EDN 100	Maui	Kahului Elem	01 RESTRIPE PRKLOT	C	$24,000
EDN 100	Maui	Kahului Elem	A ELE UPGRADE	C	$73,000
EDN 100	Maui	Kahului Elem	B RPL WATERLINES	C	$130,000
EDN 100	Maui	Kahului Elem	C REFLOOR C1-C6	C	$130,000
EDN 100	Maui	Kahului Elem	C RPL WATERLINES	C	$140,000
EDN 100	Maui	Kahului Elem	CAMPUS EXT LIGHTING	C	$440,000
EDN 100	Maui	Kahului Elem	CAMPUS RPL FENCE	C	$460,000
EDN 100	Maui	Kahului Elem	CAMPUS RPL FLAGPOLE	C	$90,000
EDN 100	Maui	Kahului Elem	CAMPUS RPL H20 LN 2	C	$300,000
EDN 100	Maui	Kahului Elem	E RPL WATERLINES	C	$160,000
EDN 100	Maui	Kahului Elem	I RENO RESTROOMS	C	$218,750
EDN 100	Maui	Kahului Elem	I RPL WATERLINES	C	$130,000
EDN 100	Maui	Kahului Elem	J RPL WATERLINES	C	$130,000
EDN 100	Maui	Kahului Elem	K RENO STAGE	C	$50,000
EDN 100	Maui	Kahului Elem	K RPL DOORS	C	$250,000
EDN 100	Maui	Kahului Elem	K RPL LIFT	C	$166,000
EDN 100	Maui	Kahului Elem	K RPL MOP SHACK RM	C	$120,000
EDN 100	Maui	Kahului Elem	K RPL WATERLINES	C	$200,000
EDN 100	Maui	Kahului Elem	L REROOF	C	$81,250
EDN 100	Maui	Kahului Elem	P1 REROOF	C	$31,250
EDN 100	Maui	Kalama Inter	01 RENOVATE PARK LOT	C	$67,100
EDN 100	Maui	Kalama Inter	01 REPAVE	C	$440,000
EDN 100	Maui	Kalama Inter	01&04 RPR FENCE	C	$60,000
EDN 100	Maui	Kalama Inter	ADD GATE TO FENCING BETWEEN B & FIELD	C	$40,000
EDN 100	Maui	Kalama Inter	B ADD OUTLETS	C	$80,000
EDN 100	Maui	Kalama Inter	B ADD RET WALL	C	$130,000
EDN 100	Maui	Kalama Inter	B INSTL CEILING FANS	C	$40,000
EDN 100	Maui	Kalama Inter	B REROOF	C	$460,000
EDN 100	Maui	Kalama Inter	B RPL CRTN&LGT&PANEL	C	$200,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Kalama Inter	C RPL 14 DOME LT FIX	C	$80,000
EDN 100	Maui	Kalama Inter	CAMPUS ADD FENCE	C	$80,000
EDN 100	Maui	Kalama Inter	CAMPUS EROSION CONTROL	C	$40,000
EDN 100	Maui	Kalama Inter	CAMPUS EXTND STORAGE	C	$80,000
EDN 100	Maui	Kalama Inter	D205 RENO HM EC RM	C	$630,000
EDN 100	Maui	Kalama Inter	H&I WATERPROOF LANAI	C	$72,000
EDN 100	Maui	Kalama Inter	I104 RENO KITCHEN	C	$170,000
EDN 100	Maui	Kalama Inter	K RPL GLASS DRS	C	$80,000
EDN 100	Maui	Kalama Inter	MAKANI RD RPL LT POL	C	$80,000
EDN 100	Maui	Kalama Inter	O INSTL CABINETS	C	$164,000
EDN 100	Maui	Kalama Inter	O INSTL SEC SCREENS	C	$80,000
EDN 100	Maui	Kalama Inter	O MODIFY IRR SYSTEM	C	$80,000
EDN 100	Maui	Kalama Inter	P2050 ADD FANS P3	C	$30,000
EDN 100	Maui	Kalama Inter	Q ADD RAILS & STEPS	C	$130,000
EDN 100	Maui	Kalama Inter	Q CLSRM SCIENCE CONVERSION	C	$210,000
EDN 100	Maui	Kalama Inter	Q REPAIR SEPTIC TANKS	C	$300,000
EDN 100	Maui	Kalama Inter	Q RPL FIRE DOORS	C	$50,000
EDN 100	Maui	Kalama Inter	QUAD INSTL LIGHT	C	$86,000
EDN 100	Maui	Kalama Inter	TB1&2 WIDEN SIDEWALK	C	$40,000
EDN 100	Maui	Kalama Inter	TR1&2 SEC SCREEN	C	$20,000
EDN 100	Maui	Kamalii Elem	02 RESURFACE PLYCRT	C	$500,000
EDN 100	Maui	Kamalii Elem	B RPL A/C	C	$174,900
EDN 100	Maui	Kamalii Elem	C REROOF LWR	C	$320,000
EDN 100	Maui	Kamalii Elem	D RPL A/C	C	$165,000
EDN 100	Maui	Kamalii Elem	E RPL A/C	C	$300,000
EDN 100	Maui	Kamalii Elem	F RPL A/C	C	$187,000
EDN 100	Maui	Kamehameha III Elem	A RPL A/C	C	$456,000
EDN 100	Maui	Kamehameha III Elem	B RPL A/C	C	$456,000
EDN 100	Maui	Kamehameha III Elem	C RPL CEILING	C	$150,000
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL CEIL FANS	C	$40,000
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL EXT LTFIX	C	$100,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL F/A	C	$374,000
EDN 100	Maui	Kamehameha III Elem	D RPL A/C	C	$456,000
EDN 100	Maui	Kamehameha III Elem	D RPL SIDEWALK	C	$60,000
EDN 100	Maui	Kamehameha III Elem	E RPL A/C	C	$456,000
EDN 100	Maui	Kamehameha III Elem	E RPL LAV & TOILETS	C	$43,750
EDN 100	Maui	Kamehameha III Elem	G RPL AC UNIT	C	$114,000
EDN 100	Maui	Kamehameha III Elem	G RPL LANAI & RAMP	C	$190,000
EDN 100	Maui	Kamehameha III Elem	H REROOF	C	$162,500
EDN 100	Maui	Kamehameha III Elem	H SEC SCREEN	C	$110,000
EDN 100	Maui	Kamehameha III Elem	P2056 RPL AC UNIT P2	C	$34,000
EDN 100	Maui	Kamehameha III Elem	P2058 RPL AC UNIT P9	C	$34,000
EDN 100	Maui	Kamehameha III Elem	P2059 RPL AC UNIT P10	C	$34,000
EDN 100	Maui	Kamehameha III Elem	P2060 RPL AC UNIT P11	C	$34,000
EDN 100	Maui	Kamehameha III Elem	P2061 RPL AC UNIT P14	C	$34,000
EDN 100	Maui	Kamehameha III Elem	P2062 RPL AC UNIT P15	C	$34,000
EDN 100	Maui	Kamehameha III Elem	P2228 RPL AC UNIT P17	C	$34,000
EDN 100	Maui	Kamehameha III Elem	VAR PORT RPL A/C	C	$60,000
EDN 100	Maui	Kekaulike High	01&02 ADD FENCE	C	$80,000
EDN 100	Maui	Kekaulike High	02 REPAVE	C	$1,440,000
EDN 100	Maui	Kekaulike High	02 REPL LT POLES	C	$60,000
EDN 100	Maui	Kekaulike High	06 REPAVE	C	$1,640,000
EDN 100	Maui	Kekaulike High	08 RPL FIRELANE PVMT	C	$30,000
EDN 100	Maui	Kekaulike High	10 REMOVE 8' HOOPS	C	$20,000
EDN 100	Maui	Kekaulike High	10 RESURFACE BASKETBALL COURTS	C	$632,000
EDN 100	Maui	Kekaulike High	10 RESURFACE TENNIS COURTS	C	$530,000
EDN 100	Maui	Kekaulike High	A & D RPL BENCH	C	$50,000
EDN 100	Maui	Kekaulike High	C RELO FAN SWITCHES	C	$36,000
EDN 100	Maui	Kekaulike High	CAMPUS ADD CONC PADS	C	$24,000
EDN 100	Maui	Kekaulike High	CAMPUS EXTND GUTTER	C	$180,000
EDN 100	Maui	Kekaulike High	CAMPUS RPL DWNSPOUTS	C	$42,000
EDN 100	Maui	Kekaulike High	CAMPUS RPR IRR LINES	C	$230,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Kekaulike High	D & E ADD GUTTERS	C	$50,000
EDN 100	Maui	Kekaulike High	DRAINDITCH LOCK DRNS	C	$40,000
EDN 100	Maui	Kekaulike High	F RPL WALKWAY TO CAF	C	$40,000
EDN 100	Maui	Kekaulike High	H REROOF	C	$1,431,250
EDN 100	Maui	Kekaulike High	H RPL AC	C	$40,000
EDN 100	Maui	Kekaulike High	I REROOF	C	$900,000
EDN 100	Maui	Kekaulike High	K REROOF	C	$1,225,000
EDN 100	Maui	Kekaulike High	O REROOF W/ GUTTER & DOWNSPOUTS	C	$1,400,000
EDN 100	Maui	Kekaulike High	Q RPL GUTTERS	C	$110,000
EDN 100	Maui	Kekaulike High	S REROOF	C	$906,250
EDN 100	Maui	Kekaulike High	STAD RPL LT FIX	C	$1,040,000
EDN 100	Maui	Kekaulike High	STAD RPL W/ TURF	C	$4,100,000
EDN 100	Maui	Kekaulike High	STAD WIDEN RD	C	$30,000
EDN 100	Maui	Kekaulike High	T REROOF	C	$400,000
EDN 100	Maui	Kekaulike High	X REROOF	C	$381,250
EDN 100	Maui	Kihei Elem	01 RESURFACE	C	$470,000
EDN 100	Maui	Kihei Elem	02 RESURFACE	C	$270,000
EDN 100	Maui	Kihei Elem	J PNT KITCHEN	C	$24,200
EDN 100	Maui	Kihei Elem	P2 REROOF	C	$91,250
EDN 100	Maui	Kihei Elem	P2065 LVL & REFLOOR	C	$126,000
EDN 100	Maui	Kihei Elem	P2065 REROOF P1	C	$55,000
EDN 100	Maui	Kihei Elem	P2076 ADD RAMP P12	C	$38,500
EDN 100	Maui	Kihei Elem	P2077-2078 REROOF	C	$225,000
EDN 100	Maui	Kihei Elem	P2077-78 ADD RAMP	C	$60,500
EDN 100	Maui	Kula Elem	01 ADD CURB	C	$50,000
EDN 100	Maui	Kula Elem	01 RELOCAT NORTH FNC	C	$42,000
EDN 100	Maui	Kula Elem	B RPL SEWERLINES	C	$330,000
EDN 100	Maui	Kula Elem	C RPL SEWERLINES	C	$330,000
EDN 100	Maui	Kula Elem	CAMPUS REPAVE COURT	C	$108,000
EDN 100	Maui	Kula Elem	D REROOF WALKWAY	C	$121,250
EDN 100	Maui	Kula Elem	D RPR RETAINING WALL	C	$92,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Kula Elem	P1 INSTL SEC SCRN	C	$40,000
EDN 100	Maui	Kula Elem	P-3 INSTL SECR SCRN	C	$40,000
EDN 100	Maui	Kula Elem	RPR CLMN CRACKS	C	$300,000
EDN 100	Maui	Lahaina Inter	02 RESURFACE BBALL COURT	C	$750,000
EDN 100	Maui	Lahaina Inter	C REROOF	C	$550,000
EDN 100	Maui	Lahaina Inter	CAMPUS VAR ELEC RPR	C	$50,000
EDN 100	Maui	Lahaina Inter	D ADD SEC SCREENS	C	$32,000
EDN 100	Maui	Lahaina Inter	P2105 EXT SDWALK P3	C	$110,000
EDN 100	Maui	Lahaina Inter	P2106 RPL FLOORING	C	$16,000
EDN 100	Maui	Lahaina Inter	P2106-2108 RPL DECKS	C	$140,000
EDN 100	Maui	Lahaina Inter	P2107 RPL FLOORING	C	$16,000
EDN 100	Maui	Lahaina Inter	P2108 RPL FLOORING	C	$16,000
EDN 100	Maui	Lahaina Inter	P2110 WIDEN SIDEWALK	C	$130,000
EDN 100	Maui	Lahaina Inter	RESURFACE COURT	C	$800,000
EDN 100	Maui	Lahaina Inter	VAR PORT RPL RAMP	C	$256,000
EDN 100	Maui	Lahainaluna High	01 RENO COURTS	C	$350,000
EDN 100	Maui	Lahainaluna High	05 RESURFACE	C	$440,000
EDN 100	Maui	Lahainaluna High	05 RPL FENCE	C	$90,000
EDN 100	Maui	Lahainaluna High	AA WKRM RPL WINDOWS	C	$30,000
EDN 100	Maui	Lahainaluna High	AC Efficiency Replacement	C	$1,220,000
EDN 100	Maui	Lahainaluna High	B REPLACE FLOORING	C	$418,000
EDN 100	Maui	Lahainaluna High	B RPL FLOORING	C	$382,000
EDN 100	Maui	Lahainaluna High	B TO BRIDGE REPAVE	C	$700,000
EDN 100	Maui	Lahainaluna High	BOARDFLD RPL LIGHTS	C	$360,000
EDN 100	Maui	Lahainaluna High	CAMPUS REKEY	C	$130,000
EDN 100	Maui	Lahainaluna High	DITCH ADD GRATE	C	$30,000
EDN 100	Maui	Lahainaluna High	I REROOF	C	$345,000
EDN 100	Maui	Lahainaluna High	I RPL LITE FIX	C	$70,000
EDN 100	Maui	Lahainaluna High	J REROOF	C	$1,780,000
EDN 100	Maui	Lahainaluna High	J RPL LITE FIX	C	$180,000
EDN 100	Maui	Lahainaluna High	K RPL H2O LINES	C	$110,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Lahainaluna High	K SEC SCREEN	C	$65,000
EDN 100	Maui	Lahainaluna High	L ADD TRAFFIC BARIER	C	$30,000
EDN 100	Maui	Lahainaluna High	L RPL EXT LIGHT	C	$30,000
EDN 100	Maui	Lahainaluna High	L RPL SIDEWALK	C	$60,000
EDN 100	Maui	Lahainaluna High	M REPLACE WORKSHOP FURNITURE	C	$60,000
EDN 100	Maui	Lahainaluna High	M WIDEN DRIVEWAY	C	$120,000
EDN 100	Maui	Lahainaluna High	O RPL CEILING	C	$60,000
EDN 100	Maui	Lahainaluna High	P-1 REROOF	C	$84,000
EDN 100	Maui	Lahainaluna High	P-16 & P-17 REPAIR DECK	C	$114,000
EDN 100	Maui	Lahainaluna High	P2112,J,K WIDEN STEP	C	$100,000
EDN 100	Maui	Lahainaluna High	P-5 TO P-10 REPAIR DECK	C	$246,000
EDN 100	Maui	Lahainaluna High	R RESURFACE DRIVEWAY	C	$100,000
EDN 100	Maui	Lahainaluna High	R RPL STEPS TO AG	C	$130,000
EDN 100	Maui	Lahainaluna High	R201-202 INSTL FANS	C	$80,000
EDN 100	Maui	Lahainaluna High	RENOV AG WATERSYSTEM	C	$412,000
EDN 100	Maui	Lahainaluna High	RPL FIRE ALARM SYS	C	$3,075,000
EDN 100	Maui	Lahainaluna High	S ADD 220V LINE	C	$12,000
EDN 100	Maui	Lahainaluna High	S RETILE	C	$87,000
EDN 100	Maui	Lahainaluna High	SFTBL FLD EXTD LITES	C	$250,000
EDN 100	Maui	Lahainaluna High	SHED REROOF	C	$47,500
EDN 100	Maui	Lahainaluna High	STORAGE A REROOF	C	$150,000
EDN 100	Maui	Lahainaluna High	T RENO DORM ROOMS	C	$936,000
EDN 100	Maui	Lahainaluna High	T RETILE	C	$100,000
EDN 100	Maui	Lahainaluna High	T-BDRFLD RPL STEPS	C	$80,000
EDN 100	Maui	Lahainaluna High	W ADD STORAGE	C	$580,000
EDN 100	Maui	Lahainaluna High	W-AA RPL SIDEWALK	C	$140,000
EDN 100	Maui	Lahainaluna High	X REROOF	C	$375,000
EDN 100	Maui	Lahainaluna High	X27 RETILE	C	$40,000
EDN 100	Maui	Lahainaluna High	Y RENO 1ST FLR R/R	C	$337,500
EDN 100	Maui	Lahainaluna High	Y RENO MEZZ R/R	C	$337,500
EDN 100	Maui	Lahainaluna High	Y REPLACE B-BALL HOOPS	C	$304,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Lahainaluna High	Y RETROFIT MEZZ LITES	C	$16,000
EDN 100	Maui	Lahainaluna High	Y RPL GATE HARDWARE	C	$5,000
EDN 100	Maui	Lahainaluna High	Y RPR STEP BET Y&BF	C	$50,000
EDN 100	Maui	Lahainaluna High	Z CLEAN A/C DUCTS	C	$40,000
EDN 100	Maui	Lahainaluna High	Z RENO RESTROOMS	C	$225,000
EDN 100	Maui	Lahainaluna High	Z RPL DOORS	C	$180,000
EDN 100	Maui	Lihikai Elem	01 INSTALL GATE	C	$24,000
EDN 100	Maui	Lihikai Elem	01 RESURFACE & STRIPE	C	$800,000
EDN 100	Maui	Lihikai Elem	01-B RPL S/W & FENCE	C	$55,000
EDN 100	Maui	Lihikai Elem	B KITCHEN RPL FLOOR	C	$105,000
EDN 100	Maui	Lihikai Elem	D RENO RESTROOMS	C	$187,000
EDN 100	Maui	Lihikai Elem	D RPL TRANS WINDOWS	C	$100,000
EDN 100	Maui	Lihikai Elem	E RENO RESTROOMS	C	$312,500
EDN 100	Maui	Lihikai Elem	F RENO RESTROOMS	C	$312,500
EDN 100	Maui	Lihikai Elem	P2125 REROOF P-2	C	$55,000
EDN 100	Maui	Lokelani Inter	01 EXTEND SIDEWALK	C	$33,000
EDN 100	Maui	Lokelani Inter	01 TRAFFIC IMPROVMTS	C	$40,000
EDN 100	Maui	Lokelani Inter	02 RPL S. PERIMETER FENCE	C	$66,000
EDN 100	Maui	Lokelani Inter	AC Efficiency Replacement	C	$340,000
EDN 100	Maui	Lokelani Inter	CAFE REHANG LITE FIX	C	$44,000
EDN 100	Maui	Lokelani Inter	CAFE RPL WALK IN FREEZER	C	$246,000
EDN 100	Maui	Lokelani Inter	CAMPUS RPL FIRELINE	C	$44,000
EDN 100	Maui	Lokelani Inter	E RENOVATE RESTROOMS	C	$318,750
EDN 100	Maui	Lokelani Inter	E RPL AC	C	$252,000
EDN 100	Maui	Lokelani Inter	G RENOVATE RESTROOMS	C	$487,500
EDN 100	Maui	Lokelani Inter	G RPL GUTTERS & D/S	C	$140,000
EDN 100	Maui	Lokelani Inter	G-CAFE DRAIN IMPROVE	C	$100,000
EDN 100	Maui	Lokelani Inter	H RENO BATHROOMS	C	$396,250
EDN 100	Maui	Lokelani Inter	H RPL WINDOWS	C	$128,000
EDN 100	Maui	Lokelani Inter	I RENO BATHROOMS	C	$750,000
EDN 100	Maui	Lokelani Inter	P11 ADD SEC SCREEN	C	$50,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Lokelani Inter	P2145 REROOF P1	C	$125,000
EDN 100	Maui	Lokelani Inter	P2145 SEC SCREEN P1	C	$50,000
EDN 100	Maui	Lokelani Inter	P2146 REROOF P2	C	$125,000
EDN 100	Maui	Lokelani Inter	P2147 REROOF P3	C	$125,000
EDN 100	Maui	Lokelani Inter	P2148 REROOF P4	C	$125,000
EDN 100	Maui	Lokelani Inter	P2148 SEC SCREEN P4	C	$50,000
EDN 100	Maui	Lokelani Inter	P2149 REROOF P5	C	$125,000
EDN 100	Maui	Lokelani Inter	P2149 SEC SCREEN P5	C	$50,000
EDN 100	Maui	Lokelani Inter	P2152 REROOF P8	C	$125,000
EDN 100	Maui	Lokelani Inter	P2152 SEC SCREEN P8	C	$50,000
EDN 100	Maui	Lokelani Inter	P2153 REROOF P9	C	$125,000
EDN 100	Maui	Lokelani Inter	P2153 SEC SCREEN P9	C	$50,000
EDN 100	Maui	Lokelani Inter	P2154 REROOF P10	C	$125,000
EDN 100	Maui	Lokelani Inter	P2154 SEC SCREEN P10	C	$50,000
EDN 100	Maui	Lokelani Inter	P2161 REROOF P7	C	$125,000
EDN 100	Maui	Lokelani Inter	P2161 SEC SCREEN P7	C	$50,000
EDN 100	Maui	Makawao Elem	A ADD RAILS	C	$150,000
EDN 100	Maui	Makawao Elem	A CAFE RPL FLOOR	C	$736,000
EDN 100	Maui	Makawao Elem	A CONVERT BATHROOM	C	$18,750
EDN 100	Maui	Makawao Elem	A KIT RPL CNTTOP	C	$260,000
EDN 100	Maui	Makawao Elem	A RENO BATH STALL	C	$31,250
EDN 100	Maui	Makawao Elem	A RPL GRN WINDOWS	C	$274,000
EDN 100	Maui	Makawao Elem	C RENO INTERIOR	C	$86,000
EDN 100	Maui	Makawao Elem	CAFE ELEC UPGRADE	C	$80,000
EDN 100	Maui	Makawao Elem	CAFE RPL CHILL BOX	C	$382,000
EDN 100	Maui	Makawao Elem	CAMPUS RPL FLAG POLE	C	$60,000
EDN 100	Maui	Makawao Elem	INSTALL CEILING FANS	C	$520,000
EDN 100	Maui	Makawao Elem	PLYCRT RESURFACE	C	$480,000
EDN 100	Maui	Makawao Elem	PLYFLD REGRADE	C	$440,000
EDN 100	Maui	Makawao Elem	PORT ELE UPGRADE	C	$400,000
EDN 100	Maui	Maui High	04 RPL DUGOUT FENCE	C	$42,000

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Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Maui High	05 RPLC TENS CRT FNC	C	$250,000
EDN 100	Maui	Maui High	06 RE-STRIPE STUDENT PARKING	C	$150,000
EDN 100	Maui	Maui High	06 RPL LIGHTS	C	$160,000
EDN 100	Maui	Maui High	06 SRVRD REPAVE	C	$860,000
EDN 100	Maui	Maui High	AC Efficiency Replacement	C	$180,000
EDN 100	Maui	Maui High	B RENO BATHROOMS	C	$335,000
EDN 100	Maui	Maui High	C RPL SIDE DBL DOOR	C	$90,000
EDN 100	Maui	Maui High	CAMPUS REPLACE SIDEWALKS	C	$265,000
EDN 100	Maui	Maui High	CAMPUS RPL QKCOUPLR	C	$240,000
EDN 100	Maui	Maui High	D ELECTRICAL UPGRADE	C	$49,000
EDN 100	Maui	Maui High	D REPIPE GASLINE	C	$44,000
EDN 100	Maui	Maui High	E EXTEND DRAIN	C	$150,000
EDN 100	Maui	Maui High	K RPL BOILER	C	$290,000
EDN 100	Maui	Maui High	K RPL LOCKERS	C	$480,000
EDN 100	Maui	Maui High	LONO-PAPA RPL FENCE	C	$230,000
EDN 100	Maui	Maui High	M ELECTRICAL UPGRADE	C	$36,000
EDN 100	Maui	Maui High	Q REROOF	C	$675,000
EDN 100	Maui	Maui High	Q RPL ACS WALL TILES	C	$160,000
EDN 100	Maui	Maui High	Q RPL BLEACHERS	C	$900,000
EDN 100	Maui	Maui High	SRV RD RPL FENCE	C	$164,000
EDN 100	Maui	Maui Waena Inter	02 RESTRIPE BUS LOAD	C	$12,000
EDN 100	Maui	Maui Waena Inter	05 RPL SHADE SCREEN	C	$40,000
EDN 100	Maui	Maui Waena Inter	A RETROFIT LIGHTS	C	$30,000
EDN 100	Maui	Maui Waena Inter	AC Efficiency Replacement	C	$320,000
EDN 100	Maui	Maui Waena Inter	B RETROFIT LIGHTS	C	$40,000
EDN 100	Maui	Maui Waena Inter	B RPL SEC SCREENS	C	$100,000
EDN 100	Maui	Maui Waena Inter	B101A RPL CARPET W/ TL	C	$26,000
EDN 100	Maui	Maui Waena Inter	C RETROFIT LIGHTS	C	$50,000
EDN 100	Maui	Maui Waena Inter	C RPL SEC SCREENS	C	$290,000
EDN 100	Maui	Maui Waena Inter	D REROOF	C	$262,500
EDN 100	Maui	Maui Waena Inter	D RETROFIT LIGHTS	C	$60,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Maui Waena Inter	D RPL SEC SCREENS	C	$380,000
EDN 100	Maui	Maui Waena Inter	E RETROFIT LIGHTS	C	$40,000
EDN 100	Maui	Maui Waena Inter	E RPL SEC SCREENS	C	$200,000
EDN 100	Maui	Maui Waena Inter	G RETROFIT LIGHTS	C	$50,000
EDN 100	Maui	Maui Waena Inter	H&K RPL EXT LITES	C	$40,000
EDN 100	Maui	Maui Waena Inter	I ENCL SASA OFFICE	C	$30,000
EDN 100	Maui	Maui Waena Inter	K FANS & SOLAR VENTS	C	$160,000
EDN 100	Maui	Maui Waena Inter	K KITCHEN RPL FLOOR	C	$310,000
EDN 100	Maui	Maui Waena Inter	K RETROFIT LIGHTS	C	$50,000
EDN 100	Maui	Maui Waena Inter	K RPL H/C LIFT	C	$90,000
EDN 100	Maui	Maui Waena Inter	L RETROFIT LIGHTS	C	$30,000
EDN 100	Maui	Maui Waena Inter	N RETROFIT LIGHTS	C	$40,000
EDN 100	Maui	Maui Waena Inter	P1-6 RETROFIT LTS	C	$30,000
EDN 100	Maui	Maui Waena Inter	P2186 ADD SCRNS P3	C	$50,000
EDN 100	Maui	Maui Waena Inter	P2187 ADD SCRNS P4	C	$50,000
EDN 100	Maui	Maui Waena Inter	P2221 INST SCREEN P5	C	$6,000
EDN 100	Maui	Maui Waena Inter	P2222 INST SCREEN P6	C	$6,000
EDN 100	Maui	Maui Waena Inter	P7 INST SCREEN	C	$6,000
EDN 100	Maui	Maui Waena Inter	P8 INST SCREEN	C	$6,000
EDN 100	Maui	Maui Waena Inter	RPL IRR SYS & FIELD	C	$2,618,400
EDN 100	Maui	Nahienaena Elem	A RENO RESTROOMS	C	$325,000
EDN 100	Maui	Nahienaena Elem	B RENO LIBARARY	C	$528,000
EDN 100	Maui	Nahienaena Elem	CAFE DINE RETRO LITE	C	$30,000
EDN 100	Maui	Nahienaena Elem	E RPL FLOORING	C	$34,000
EDN 100	Maui	Nahienaena Elem	E105 RPL CRPT W/ VCT	C	$30,000
EDN 100	Maui	Nahienaena Elem	P2 OFFICE RENO	C	$204,000
EDN 100	Maui	Nahienaena Elem	P2199 REROOF P4	C	$81,250
EDN 100	Maui	Nahienaena Elem	P2200 REROOF P5	C	$81,250
EDN 100	Maui	Nahienaena Elem	P2223 PNT EXT P1,2&7	C	$50,000
EDN 100	Maui	Nahienaena Elem	P8 REFLOOR	C	$66,000
EDN 100	Maui	Nahienaena Elem	PLYFLD RPL IRRGATN	C	$792,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Nahienaena Elem	PLYFLD RPL SIDEWALK	C	$130,000
EDN 100	Maui	Paia Elem	A ADD SEC SCREEN	C	$100,000
EDN 100	Maui	Paia Elem	A RPL H/C LIFT	C	$180,000
EDN 100	Maui	Paia Elem	A RPL H/C RAMP	C	$35,000
EDN 100	Maui	Paia Elem	A RPR INT STAIRS	C	$32,000
EDN 100	Maui	Paia Elem	C RPL RAMP	C	$72,000
EDN 100	Maui	Paia Elem	COURT RENOVATE	C	$600,000
EDN 100	Maui	Paia Elem	D MODIFY LOADING ZONE	C	$100,000
EDN 100	Maui	Paia Elem	H REPNT COTTAGE EXT	C	$74,000
EDN 100	Maui	Paia Elem	PLAYCRT RESURFACE	C	$320,000
EDN 100	Maui	Paia Elem	RESTRIPE PKG/BUS LOT	C	$22,000
EDN 100	Maui	Pomaikai Elem	CAMPUS RPL GATES	C	$190,000
EDN 100	Maui	Pomaikai Elem	INSTALL ONE 5-12 PLAYGROUND EQUIPMENT WIT	C	$175,000
EDN 100	Maui	Pomaikai Elem	PLYFLD REGRADE & RPR IRRG	C	$600,000
EDN 100	Maui	Pukalani Elem	A REGRADE PLYAREA	C	$280,000
EDN 100	Maui	Pukalani Elem	C RPL BIBB W/ SINK	C	$70,000
EDN 100	Maui	Pukalani Elem	C RPL GREASETRAP	C	$75,000
EDN 100	Maui	Pukalani Elem	D REROOF	C	$160,000
EDN 100	Maui	Pukalani Elem	DRAIN OUTLET RENOVATE	C	$500,000
EDN 100	Maui	Pukalani Elem	P2202 REROOF P2	C	$55,000
EDN 100	Maui	Puu Kukui Elem	D RPL PLAYCOURT FENCE	C	$28,000
EDN 100	Maui	Puunene School	A BUILDING RENOVATION	C	$524,000
EDN 100	Maui	Puunene School	A TERMITE REPAIRS	C	$168,130
EDN 100	Maui	Puunene School	B BUILDING RENOVATION	C	$106,000
EDN 100	Maui	Puunene School	B RPL STAIRS	C	$36,000
EDN 100	Maui	Puunene School	D & G DEMOLISH	C	$200,000
EDN 100	Maui	Puunene School	F BULDING RENO	C	$130,000
EDN 100	Maui	Waihee Elem	03 EXTEND SIDEWALK	C	$140,000
EDN 100	Maui	Waihee Elem	B REPLACE A/C	C	$462,000
EDN 100	Maui	Waihee Elem	BUSSTOP RPL DOWNSPTS	C	$14,000
EDN 100	Maui	Waihee Elem	C REROOF	C	$575,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Waihee Elem	CAMPUS RELO FENCE	C	$58,000
EDN 100	Maui	Waihee Elem	H REROOF	C	$350,000
EDN 100	Maui	Waihee Elem	H,I,J ADD OUTLETS	C	$110,000
EDN 100	Maui	Waihee Elem	P1,2&6 ELEC UPGRADE	C	$190,000
EDN 100	Maui	Waihee Elem	PLYFLD EXTND SIDEWLK	C	$80,000
EDN 100	Maui	Waihee Elem	VAR PORT ADD INST SN	C	$80,000
EDN 100	Maui	Waihee Elem	VAR PORT DRAIN IMPR	C	$121,000
EDN 100	Maui	Wailuku Elem	01 RESURFACE	C	$220,000
EDN 100	Maui	Wailuku Elem	A1&2 RPL CAB & COUNT	C	$50,000
EDN 100	Maui	Wailuku Elem	B2,4-5 RPL W/ VCT	C	$70,000
EDN 100	Maui	Wailuku Elem	CAMPUS ADD GATES	C	$80,000
EDN 100	Maui	Wailuku Elem	CAMPUS ADD NITE LITE	C	$90,000
EDN 100	Maui	Wailuku Elem	CAMPUS RPL WATERLINE	C	$440,000
EDN 100	Maui	Wailuku Elem	D RPL GUTTERS	C	$70,000
EDN 100	Maui	Wailuku Elem	E,F,H&L RPL GUTTERS	C	$60,000
EDN 100	Maui	Wailuku Elem	Electrical Upgrade	C	$2,800,000
EDN 100	Maui	Wailuku Elem	F REROOF	C	$612,500
EDN 100	Maui	Wailuku Elem	F RPL DOORS	C	$180,000
EDN 100	Maui	Wailuku Elem	F RPL KITCHEN HOOD	C	$328,000
EDN 100	Maui	Wailuku Elem	F RPL SERV CNTR & CABINETS	C	$37,000
EDN 100	Maui	Wailuku Elem	F RPL WINDOWS	C	$330,000
EDN 100	Maui	Wailuku Elem	G REROOF & STRUC RPR	C	$594,000
EDN 100	Maui	Wailuku Elem	G REWIRE BLD	C	$90,000
EDN 100	Maui	Wailuku Elem	I14-18 RPL W/ VCT	C	$110,000
EDN 100	Maui	Wailuku Elem	J REROOF	C	$1,320,000
EDN 100	Maui	Wailuku Elem	J101-102 RPL W/ VCT	C	$60,000
EDN 100	Maui	Wailuku Elem	K ELEC UPGRADE	C	$100,000
EDN 100	Maui	Wailuku Elem	L ELEC UPGRADE	C	$100,000
EDN 100	Maui	Wailuku Elem	L RPR EAVES	C	$75,000
EDN 100	Maui	Wailuku Elem	P2214 ADD SEC SCRN	C	$19,000
EDN 100	Maui	Wailuku Elem	RPR COVERED WALKWAYS	C	$400,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Maui	Wailuku Elem	VAR PORT RPL W/ VCT	C	$140,000
EDN 100	Molokai	Kaunakakai Elem	01 RESURFACE	C	$130,000
EDN 100	Molokai	Kaunakakai Elem	02 RESURFACE	C	$400,000
EDN 100	Molokai	Kaunakakai Elem	AC Efficiency Replacement	C	$350,000
EDN 100	Molokai	Kaunakakai Elem	B ADD CEILING FANS	C	$150,000
EDN 100	Molokai	Kaunakakai Elem	D INSTL GUTTERS&D/S	C	$78,000
EDN 100	Molokai	Kaunakakai Elem	Electrical System Upgrade	C	$490,000
EDN 100	Molokai	Kaunakakai Elem	G ADD SEC SCREEN	C	$110,000
EDN 100	Molokai	Kaunakakai Elem	G INSTL CEILING FAN	C	$160,000
EDN 100	Molokai	Kilohana Elem	A ADD CEIL FANS	C	$60,000
EDN 100	Molokai	Kilohana Elem	A REROOF/RECOAT	C	$242,000
EDN 100	Molokai	Kilohana Elem	A RPR FRONT LANAI	C	$242,000
EDN 100	Molokai	Kilohana Elem	A RPR/RPL SERV WINDOW	C	$90,000
EDN 100	Molokai	Kilohana Elem	CAMPUS RPL 6 VALVES	C	$70,000
EDN 100	Molokai	Kilohana Elem	CAMPUS RPL FIREALARM	C	$1,100,000
EDN 100	Molokai	Kilohana Elem	CAMPUS UPGRADE P/A	C	$176,000
EDN 100	Molokai	Kilohana Elem	H ADD CEIL FANS	C	$56,000
EDN 100	Molokai	Kilohana Elem	H RPL FLOORING	C	$274,000
EDN 100	Molokai	Kilohana Elem	MAUKA CAMPUS FENCE	C	$80,000
EDN 600	Molokai	Kualapuu Elem PCS	01 REPAVE	C	$620,000
EDN 600	Molokai	Kualapuu Elem PCS	02 RESURF PLAYCOURT	C	$150,000
EDN 600	Molokai	Kualapuu Elem PCS	02 RPL BBALL GOALS	C	$70,000
EDN 600	Molokai	Kualapuu Elem PCS	A DINERM ADD CEILFN	C	$60,000
EDN 600	Molokai	Kualapuu Elem PCS	B ADD CEILING FANS	C	$60,000
EDN 600	Molokai	Kualapuu Elem PCS	C ADD CEILING FANS	C	$170,000
EDN 600	Molokai	Kualapuu Elem PCS	C REROOF	C	$337,500
EDN 600	Molokai	Kualapuu Elem PCS	C RPL WLKWY RAMP	C	$165,000
EDN 600	Molokai	Kualapuu Elem PCS	D REROOF	C	$412,500
EDN 600	Molokai	Kualapuu Elem PCS	P2090-91 RPL RAMP P1	C	$110,000
EDN 600	Molokai	Kualapuu Elem PCS	P2092-93 RPL RAMP P3	C	$99,000
EDN 600	Molokai	Kualapuu Elem PCS	P2235 RPL RAMP P6	C	$140,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 600	Molokai	Kualapuu Elem PCS	RPL SEWER PUMPS	C	$100,000
EDN 100	Molokai	Maunaloa Elem	01 RPL ACCESS ROAD	C	$220,000
EDN 100	Molokai	Maunaloa Elem	A RPL SIDING	C	$496,000
EDN 100	Molokai	Maunaloa Elem	A RPNT EXT	C	$55,000
EDN 100	Molokai	Maunaloa Elem	B REROOF	C	$187,000
EDN 100	Molokai	Maunaloa Elem	COTT B RPL WATERLINE	C	$90,000
EDN 100	Molokai	Maunaloa Elem	COTT C RPL WATERLINE	C	$90,000
EDN 100	Molokai	Maunaloa Elem	COTTAGES RPL SEWERLN	C	$160,000
EDN 100	Molokai	Maunaloa Elem	P2188 REROOF P-1	C	$58,000
EDN 100	Molokai	Molokai High	01 RESURFACE	C	$154,000
EDN 100	Molokai	Molokai High	03 RESRF PRKG	C	$280,000
EDN 100	Molokai	Molokai High	A ADMIN RPL ELEC HUB	C	$88,000
EDN 100	Molokai	Molokai High	A RPL ELEC COND/FIXT	C	$10,000
EDN 100	Molokai	Molokai High	A UPGRADE ELEC PANEL	C	$44,000
EDN 100	Molokai	Molokai High	A WLKWY REROOF	C	$198,000
EDN 100	Molokai	Molokai High	B UPGRADE ELEC PANEL	C	$44,000
EDN 100	Molokai	Molokai High	C RPL WATER LINE	C	$126,000
EDN 100	Molokai	Molokai High	CAMPUS REWIRE F/A	C	$311,300
EDN 100	Molokai	Molokai High	CAMPUS RPR WALKWAYS	C	$52,000
EDN 100	Molokai	Molokai High	E ELEC UPGRADE	C	$66,000
EDN 100	Molokai	Molokai High	F RPL CHAIR LIFT	C	$100,000
EDN 100	Molokai	Molokai High	F RPL DOORS & SDNG	C	$160,000
EDN 100	Molokai	Molokai High	H RENO INT	C	$140,000
EDN 100	Molokai	Molokai High	H REROOF	C	$319,000
EDN 100	Molokai	Molokai High	H RPLC FENCE	C	$30,000
EDN 100	Molokai	Molokai High	H&P107 ADD SEC SCRNS	C	$80,000
EDN 100	Molokai	Molokai High	N ADD SEC SCREENS	C	$52,000
EDN 100	Molokai	Molokai High	N RENO SHOWERS	C	$242,000
EDN 100	Molokai	Molokai High	O EROSION CONTROL	C	$44,000
EDN 100	Molokai	Molokai High	O RPL CHAIR LIFT	C	$110,000
EDN 100	Molokai	Molokai High	P112-114 REROOF/GTRS	C	$38,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Molokai	Molokai High	P2195-96 ADD SINKS	C	$80,000
EDN 100	Molokai	Molokai High	P5/P6 RPNT	C	$23,000
EDN 100	Molokai	Molokai High	P7/P8 RPNT	C	$24,000
EDN 100	Molokai	Molokai High	Q RPL S&T BREAKER	C	$22,000
EDN 100	Molokai	Molokai High	Q UPGRADE ELEC PANEL	C	$55,000
EDN 100	Molokai	Molokai High	TB 4/5 REROOF	C	$73,750
EDN 100	Molokai	Molokai Middle	S RENO BATHROOMS	C	$357,500
EDN 100	Molokai	Molokai Middle	S RPL FASCIA	C	$64,000
EDN 100	Molokai	Molokai Middle	S UPGRADE ELEC PANEL	C	$100,000
EDN 100	Molokai	Molokai Middle	S&T WLKWY REROOF	C	$280,000
EDN 100	Molokai	Molokai Middle	S101 RENO HMEC RM	C	$280,000
EDN 100	Molokai	Molokai Middle	T RPL FASCIA	C	$72,000
EDN 100	Molokai	Molokai Middle	T UPGRADE ELEC PANEL	C	$100,000
EDN 100	Molokai	Molokai Middle	TB1-3 REROOF	C	$225,000
EDN 100	Molokai	Molokai Middle	U UPGRADE ELEC PANEL	C	$100,000
EDN 100	Molokai	Molokai Middle	V RPL B/G RRM LIGHTS	C	$16,250
EDN 100	Molokai	Molokai Middle	V&T DRNG IMPROVEMENT	C	$74,000
EDN 100	Oahu	Ahrens Elem	01 RESRF PVCT	C	$480,000
EDN 100	Oahu	Ahrens Elem	H DRAINAGE IMPROVEMENT	C	$160,000
EDN 100	Oahu	Ahrens Elem	I & J DINING INSTL CEILING FANS	C	$200,000
EDN 100	Oahu	Ahrens Elem	I RENOVATE R/RMS	C	$500,000
EDN 100	Oahu	Ahrens Elem	I RPL CARPET W/VCT 15 CLRMS	C	$250,000
EDN 100	Oahu	Ahrens Elem	J RENOVATE R/RMS	C	$500,000
EDN 100	Oahu	Ahrens Elem	P0058 RERF (P-4)	C	$18,750
EDN 100	Oahu	Ahrens Elem	P-1 RPLA/C UNIT	C	$104,000
EDN 100	Oahu	Ahrens Elem	P-2 RPL A/C UNIT	C	$104,000
EDN 100	Oahu	Ahrens Elem	P-3 RPL A/CUNIT	C	$104,000
EDN 100	Oahu	Ahrens Elem	P-4 RPL A/C UNIT	C	$104,000
EDN 100	Oahu	Ahrens Elem	P-5 RPL A/C UNIT	C	$104,000
EDN 100	Oahu	Ahrens Elem	P-6 RPL A/C UNIT	C	$104,000
EDN 100	Oahu	Ahrens Elem	P-7 THRU 13 INSTL CEILING FANS	C	$80,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Ahrens Elem	RERF RPR COV WKWY	C	$193,750
EDN 100	Oahu	Ahuimanu Elem	01 EXTEND CONC SIDEWALK	C	$80,000
EDN 100	Oahu	Ahuimanu Elem	CAFE STEPS WLKWY RPL GUTTERS	C	$60,000
EDN 100	Oahu	Ahuimanu Elem	CAMPUS DRAINAGE IMPROVEMENTS	C	$240,000
EDN 100	Oahu	Ahuimanu Elem	E Replace Glass Windows w/ Louvers	C	$100,000
EDN 100	Oahu	Ahuimanu Elem	VAR BLDGS MISC CARPENTRY RPRS	C	$180,000
EDN 100	Oahu	Aiea Elem	01 Parking Lot Drainage Improvements	C	$100,000
EDN 100	Oahu	Aiea Elem	CAMP RPL SEWER LINES	C	$540,000
EDN 100	Oahu	Aiea Elem	Campus Replace Fence Phase-1	C	$260,000
EDN 100	Oahu	Aiea Elem	F Install Ceiling Fans	C	$78,000
EDN 100	Oahu	Aiea Elem	G RENO LIB R/RM	C	$54,000
EDN 100	Oahu	Aiea Elem	H Reroof	C	$130,000
EDN 100	Oahu	Aiea Elem	H Structural Assessment	C	$80,000
EDN 100	Oahu	Aiea Elem	I Reroof	C	$170,000
EDN 100	Oahu	Aiea High	01 REPLACE FLAGPOLE	C	$44,000
EDN 100	Oahu	Aiea High	A Regrade Hillside	C	$600,000
EDN 100	Oahu	Aiea High	B Install Gutters/Improve Drainage	C	$130,000
EDN 100	Oahu	Aiea High	C RPL GREASE TRAP	C	$118,000
EDN 100	Oahu	Aiea High	Campus Install Security Gates	C	$624,000
EDN 100	Oahu	Aiea High	F RPL DINING RM WNDWS	C	$258,000
EDN 100	Oahu	Aiea High	G Reroof	C	$425,000
EDN 100	Oahu	Aiea High	H Reroof	C	$405,000
EDN 100	Oahu	Aiea High	J Reroof	C	$452,500
EDN 100	Oahu	Aiea High	R RERF/RECOAT	C	$207,500
EDN 100	Oahu	Aiea High	T Replace Gym Bleachers	C	$563,000
EDN 100	Oahu	Aiea High	T Replace Gym Doors	C	$160,000
EDN 100	Oahu	Aiea High	T RPL GREASE TRAP	C	$118,000
EDN 100	Oahu	Aiea High	T Spall Repair & Repaint	C	$260,000
EDN 100	Oahu	Aiea Inter	02 RESRF DRVWY/PRKG	C	$780,000
EDN 100	Oahu	Aiea Inter	A INSTL SEC SCRNS	C	$94,000
EDN 100	Oahu	Aiea Inter	A Reroof	C	$716,250

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Aiea Inter	E INSTL SEC SCRNS	C	$98,000
EDN 100	Oahu	Aiea Inter	F INSTL SEC SCRNS	C	$94,000
EDN 100	Oahu	Aiea Inter	G INSTL SEC SCRNS	C	$46,000
EDN 100	Oahu	Aiea Inter	G Reroof	C	$815,000
EDN 100	Oahu	Aiea Inter	H Reroof	C	$296,000
EDN 100	Oahu	Aikahi Elem	02 INSTL BOLLARD OR RAILING	C	$60,000
EDN 100	Oahu	Aikahi Elem	02 RESRF/RESTRIPE	C	$400,000
EDN 100	Oahu	Aikahi Elem	C RENOVATE R/RM	C	$375,000
EDN 100	Oahu	Aikahi Elem	CAMP VAR AREAS CONC RPRS	C	$300,000
EDN 100	Oahu	Aikahi Elem	F RPL CARPET WITH VCT	C	$30,000
EDN 100	Oahu	Aina Haina Elem	01 INSTL CATTLE GATES	C	$70,000
EDN 100	Oahu	Aina Haina Elem	02 IMPROVE GRNDS MAUKA OF DRVWY	C	$250,000
EDN 100	Oahu	Aina Haina Elem	02 RESRF DRVWY	C	$540,000
EDN 100	Oahu	Aina Haina Elem	02 RPL PRKG LOT LITE POLE	C	$100,000
EDN 100	Oahu	Aina Haina Elem	B GRND IMPROVEMENTS	C	$160,000
EDN 100	Oahu	Aina Haina Elem	Betw H & I, Instl Wd Brk Wall	C	$150,000
EDN 100	Oahu	Aina Haina Elem	Building A & B Security Window Tint	C	$16,000
EDN 100	Oahu	Aina Haina Elem	C & I, Replace Ventilators	C	$120,000
EDN 100	Oahu	Aina Haina Elem	G REMOV STAGE & ACM VCT	C	$180,000
EDN 100	Oahu	Aina Haina Elem	H INSTL GUTTER	C	$32,000
EDN 100	Oahu	Aina Haina Elem	H INSTL PRTN/DR IN TEA LOUNGE	C	$50,000
EDN 100	Oahu	Aina Haina Elem	H REROOF	C	$218,750
EDN 100	Oahu	Aina Haina Elem	H RPL WNDWS	C	$260,000
EDN 100	Oahu	Aina Haina Elem	I RPL WNDWS	C	$500,000
EDN 100	Oahu	Aina Haina Elem	VAR BLDGS INSTL EXT LIGHTING	C	$80,000
EDN 100	Oahu	Ala Wai Elem	01 RESRF	C	$154,000
EDN 100	Oahu	Ala Wai Elem	02, Resrf PlayCourt	C	$240,000
EDN 100	Oahu	Ala Wai Elem	A RENO BOYS R/RM ONLY	C	$340,000
EDN 100	Oahu	Ala Wai Elem	BLDG ABC REGRADE PLANTERS	C	$340,000
EDN 100	Oahu	Ala Wai Elem	BLDG G CPNT RPRS TO COV WKWY	C	$490,000
EDN 100	Oahu	Ala Wai Elem	Building G Drainage Improvement	C	$260,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Ala Wai Elem	C, Install Awning	C	$80,000
EDN 100	Oahu	Ala Wai Elem	Campus, Replace Water VAlves	C	$60,000
EDN 100	Oahu	Ala Wai Elem	D RERF	C	$250,000
EDN 100	Oahu	Ala Wai Elem	F REMOV CNTRS IN COMP ROOM	C	$80,000
EDN 100	Oahu	Ala Wai Elem	F Replace Library AC Unit	C	$125,000
EDN 100	Oahu	Ala Wai Elem	G INSTL 2 FLOOD LIGHTS	C	$80,000
EDN 100	Oahu	Ala Wai Elem	P 2/4 , Re-Roof	C	$31,250
EDN 100	Oahu	Ala Wai Elem	P-1 & 4, ReRoof and Solar Fans	C	$80,000
EDN 100	Oahu	Ala Wai Elem	P-1 RPL P/GRND CHLNK FENCE	C	$60,000
EDN 100	Oahu	Ala Wai Elem	PORT 1 & 2 RPL MTL RAILINGS	C	$40,000
EDN 100	Oahu	Ala Wai Elem	Var. Bldg. Instll Ceiling Fans	C	$100,000
EDN 100	Oahu	Aliamanu Elem	D Renovate Boy's & Girl's Restroom	C	$325,000
EDN 100	Oahu	Aliamanu Elem	D REROOF	C	$193,750
EDN 100	Oahu	Aliamanu Elem	K Dining Room Ventilation Improvements	C	$200,000
EDN 100	Oahu	Aliamanu Elem	L Office Renovation	C	$190,000
EDN 100	Oahu	Aliamanu Elem	L Replace Windows	C	$260,000
EDN 100	Oahu	Aliamanu Elem	Repair/Replace Arizona Road Stairs	C	$200,000
EDN 100	Oahu	Aliamanu Middle	Playcourt Install Walkway& Fence	C	$170,000
EDN 100	Oahu	Aliamanu Middle	E DRAINAGE IMPROVMENT	C	$144,000
EDN 100	Oahu	Aliamanu Middle	E RPL LKRM SHOWERS	C	$614,000
EDN 100	Oahu	Aliamanu Middle	F Reroof	C	$378,750
EDN 100	Oahu	Aliamanu Middle	M Replace walkway to P-2	C	$96,000
EDN 100	Oahu	Aliamanu Middle	M RPL BAND RM CEILING	C	$54,000
EDN 100	Oahu	Aliamanu Middle	M RPL CHRS RM CEILING	C	$54,000
EDN 100	Oahu	Aliamanu Middle	QQ REPLACE BASEBALL BACKSTOPS	C	$120,000
EDN 100	Oahu	Aliiolani Elem	02 RESRF PRKG	C	$240,000
EDN 100	Oahu	Aliiolani Elem	B RERF	C	$200,000
EDN 100	Oahu	Aliiolani Elem	C Demolish	C	$400,000
EDN 100	Oahu	Aliiolani Elem	D REROOF	C	$96,000
EDN 100	Oahu	Aliiolani Elem	J REROOF	C	$120,000
EDN 100	Oahu	Aliiolani Elem	Var Bldg, Instl Ceiling Fans	C	$200,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Barbers Point Elem	B RPL CEILING FANS	C	$200,000
EDN 100	Oahu	Barbers Point Elem	C RENOV R/RMS	C	$343,750
EDN 100	Oahu	Barbers Point Elem	E RERF	C	$452,000
EDN 100	Oahu	Barbers Point Elem	H GRND IMPROVEMENTS	C	$50,000
EDN 100	Oahu	Campbell High	02/03 RESRF ADMIN PRKG	C	$680,000
EDN 100	Oahu	Campbell High	E RENOV SHOWER/R-RMS	C	$750,000
EDN 100	Oahu	Campbell High	F RERF	C	$375,000
EDN 100	Oahu	Campbell High	G RENOV 2 UP TEACHERS R/RMS	C	$50,000
EDN 100	Oahu	Campbell High	H RPL XFMR ENCLOSURE	C	$50,000
EDN 100	Oahu	Campbell High	I INSTL SEC SCRNS	C	$50,000
EDN 100	Oahu	Campbell High	I REMOVE PLANTER	C	$60,000
EDN 100	Oahu	Campbell High	N RERF	C	$337,500
EDN 100	Oahu	Campbell High	O GRND IMPROVEMENTS	C	$150,000
EDN 100	Oahu	Campbell High	O RPL BIO SCI LAB CNTRS PH2	C	$1,016,000
EDN 100	Oahu	Campbell High	O RPL BIO SCI LAB CNTRS PH3	C	$498,000
EDN 100	Oahu	Campbell High	R RPL GUTTERS	C	$140,000
EDN 100	Oahu	Campbell High	STAD DRVWY AND CAMP RPL LITES	C	$600,000
EDN 100	Oahu	Campbell High	VAR BLDG ELEV RPL MOTOR & PUMP	C	$160,000
EDN 100	Oahu	Campbell High	VV RPL BLEACHER	C	$1,250,000
EDN 100	Oahu	Castle High	07 RESRF PARKING	C	$1,200,000
EDN 100	Oahu	Castle High	09 RESRF RDWY & PKLT	C	$442,200
EDN 100	Oahu	Castle High	A Drainage Improvement	C	$650,000
EDN 100	Oahu	Castle High	A, LGLC , Replace AC Units	C	$240,000
EDN 100	Oahu	Castle High	BB RPL METAL DRS	C	$38,000
EDN 100	Oahu	Castle High	BB, Rpl AC Package Units, 1 2, & 5	C	$240,000
EDN 100	Oahu	Castle High	C,D,E, & BB mid sect, ReCoat Roofs	C	$275,000
EDN 100	Oahu	Castle High	CC & DD Replace Boilers	C	$110,000
EDN 100	Oahu	Castle High	CC RPL EXHAUST FAN	C	$200,000
EDN 100	Oahu	Castle High	DD RPL EXHAUST FAN	C	$220,000
EDN 100	Oahu	Castle High	EE RPL EXHAUST FAN	C	$100,000
EDN 100	Oahu	Castle High	J, REPL CONC SIDEWLK	C	$76,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Castle High	J-9a, Install Fire Suppression System	C	$100,000
EDN 100	Oahu	Castle High	P-20, P-21, P-4 - Uneven floors	C	$60,000
EDN 100	Oahu	Castle High	P-26/27 INSTALL HOSE BIB/ WTR FTN	C	$40,000
EDN 100	Oahu	Castle High	P-6 (P0523) REROOF	C	$31,250
EDN 100	Oahu	Castle High	Stadium Replace Light Fixtures	C	$500,000
EDN 100	Oahu	Castle High	Track Field-Pk-Lot-Install Ramp	C	$60,000
EDN 100	Oahu	Castle High	UPPER CAMPUS INSTL WATER COOLERS (3)	C	$68,000
EDN 100	Oahu	Castle High	V RPL SINK/CABINETS	C	$180,000
EDN 100	Oahu	Central District - Administration	Misc Carpentry Repairs	C	$140,000
EDN 100	Oahu	Central District - Administration	Replace Accessible Ramp	C	$320,000
EDN 100	Oahu	Central District - Administration	Resurface Parking Lot	C	$260,000
EDN 100	Oahu	Central Middle	B (Cafe) Install Ceiling Fans	C	$80,000
EDN 100	Oahu	Central Middle	B AUDITORIUM RPL HOUSE LIGHTING	C	$200,000
EDN 100	Oahu	Central Middle	B RPL STAGE LIGHTING	C	$240,000
EDN 100	Oahu	Central Middle	B, Renovate Restrooms	C	$250,000
EDN 100	Oahu	Central Middle	B-Kitchen, Improve Ventilation w/Solar	C	$150,000
EDN 100	Oahu	Central Middle	C Renovate Restrooms	C	$500,000
EDN 100	Oahu	Central Middle	D Renovate Rest-Rooms	C	$187,500
EDN 100	Oahu	Central Middle	E Refloor Special Ed Room	C	$100,000
EDN 100	Oahu	Central Middle	E RPL EXHAUST VENTS	C	$70,000
EDN 100	Oahu	Central Middle	STRUCTURAL RPRS	C	$500,000
EDN 100	Oahu	Dole Middle	01, Resrf Packing Lot	C	$480,000
EDN 100	Oahu	Dole Middle	02, Resurface Parking Lot	C	$320,000
EDN 100	Oahu	Dole Middle	A REROOF	C	$312,500
EDN 100	Oahu	Dole Middle	Bldg. I, Replace Clerestory Windows	C	$120,000
EDN 100	Oahu	Dole Middle	CAMPUS DRAINAGE IMPV	C	$240,000
EDN 100	Oahu	Dole Middle	CAMPUS STRUCTURAL RPRS PH 1	C	$500,000
EDN 100	Oahu	Dole Middle	Campus, Repair Conc Wkwys & Joints	C	$380,000
EDN 100	Oahu	Dole Middle	E & F , Add Elect. Outlets	C	$340,000
EDN 100	Oahu	Dole Middle	G REROOF	C	$256,250
EDN 100	Oahu	Dole Middle	H STRUCTURAL RPRS	C	$320,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Dole Middle	I REPL INT WTRLINES	C	$174,000
EDN 100	Oahu	Dole Middle	I, RETILE FLOOR	C	$60,000
EDN 100	Oahu	Dole Middle	L ADMINISTRATION OFC RPL FLOOR (2)	C	$70,000
EDN 100	Oahu	Dole Middle	L INSTL ELECT CIRCTS	C	$40,000
EDN 100	Oahu	Dole Middle	M RERF	C	$250,000
EDN 100	Oahu	Enchanted Lake Elem	01 INSTL DRVWY LIGHTING	C	$200,000
EDN 100	Oahu	Enchanted Lake Elem	01 RESRF PRKG DRVWY	C	$610,000
EDN 100	Oahu	Enchanted Lake Elem	A RERF	C	$375,000
EDN 100	Oahu	Enchanted Lake Elem	CAMPUS COV WKWY & ROOFS RPRS	C	$250,000
EDN 100	Oahu	Enchanted Lake Elem	D RERF	C	$330,000
EDN 100	Oahu	Enchanted Lake Elem	Main Walkway Re-Roof	C	$165,000
EDN 100	Oahu	Enchanted Lake Elem	Various Bldgs, Electrical Repairs	C	$80,000
EDN 100	Oahu	Ewa Beach Elem	A & E RPL DRS & HARDWARE	C	$180,000
EDN 100	Oahu	Ewa Beach Elem	A 14 & 15 REMOV CRPT & INSTL VCT	C	$94,000
EDN 100	Oahu	Ewa Beach Elem	A, B AND E RPL STORAGE CMU WALL	C	$500,000
EDN 100	Oahu	Ewa Beach Elem	C RPR CONC WNDW SILLS	C	$180,000
EDN 100	Oahu	Ewa Beach Elem	E & G REGRADE FIELD	C	$400,000
EDN 100	Oahu	Ewa Beach Elem	E WIDEN EXIST WKWY	C	$86,000
EDN 100	Oahu	Ewa Beach Elem	H INSTL RAILING FRONT OF LIBR	C	$60,000
EDN 100	Oahu	Ewa Beach Elem	H RPL A/C UNIT	C	$151,800
EDN 100	Oahu	Ewa Beach Elem	J RPR ROOF & SKYLIGHT	C	$20,000
EDN 100	Oahu	Ewa Elem	A RENOVATE R/RMS	C	$62,500
EDN 100	Oahu	Ewa Elem	C RENOVATE R/RMS	C	$218,750
EDN 100	Oahu	Ewa Elem	D DRAIN IMPROV AT BACKSIDE	C	$200,000
EDN 100	Oahu	Ewa Elem	D RENOVATE R/RMS	C	$218,750
EDN 100	Oahu	Ewa Elem	I RENOVATE R/RMS	C	$437,500
EDN 100	Oahu	Ewa Elem	J RENOVATE R/RMS	C	$437,500
EDN 100	Oahu	Ewa Elem	J RPR STAIRWAY WALL & RPNT EXT	C	$306,000
EDN 100	Oahu	Ewa Elem	L RENOVATE R/RMS	C	$437,500
EDN 100	Oahu	Ewa Elem	M RENOVATE R/RMS	C	$437,500
EDN 100	Oahu	Ewa Makai Middle	CLRMS MOD MAINT ACCESS PANELS	C	$280,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Ewa Makai Middle	INSTL MARQUEE SIGN	C	$52,000
EDN 100	Oahu	Ewa Makai Middle	Replace existing wooden backboards (12) with ne	C	$92,000
EDN 100	Oahu	Farrington High	02 RESURFACE AND STRIPE DRIVEWAY	C	$700,000
EDN 100	Oahu	Farrington High	04 RESRF AND STRIPE AW3	C	$500,000
EDN 100	Oahu	Farrington High	08 RESRF AND STRIPE DRIVEWAY	C	$960,000
EDN 100	Oahu	Farrington High	A Install Access Ladders	C	$60,000
EDN 100	Oahu	Farrington High	A INSTL RAILING	C	$300,000
EDN 100	Oahu	Farrington High	A RENOVATE OUTDOOR STAGE	C	$180,000
EDN 100	Oahu	Farrington High	A REPL/ ADD NITELITES W SENSOR	C	$48,000
EDN 100	Oahu	Farrington High	A RPL ELEC GATES	C	$180,000
EDN 100	Oahu	Farrington High	A-110, Renovate Boys/ RestRoom	C	$360,000
EDN 100	Oahu	Farrington High	A-156, Renovate B/G Restroms	C	$700,000
EDN 100	Oahu	Farrington High	AW1 RPL HOME ECON G TRAP	C	$350,000
EDN 100	Oahu	Farrington High	Aw2 & 3 , Reroof Eyebrows	C	$150,000
EDN 100	Oahu	Farrington High	AW3 DEMO 2ND FLR RRM CLNG	C	$24,000
EDN 100	Oahu	Farrington High	B Library Retrofit Light Fixtures	C	$80,000
EDN 100	Oahu	Farrington High	Bldg B (Library), Electrical Panel Upgrade	C	$100,000
EDN 100	Oahu	Farrington High	Bldg. I & J, Install Security Gates	C	$160,000
EDN 100	Oahu	Farrington High	H RPL DINING RM EXIT LITES	C	$50,000
EDN 100	Oahu	Farrington High	I RPL GUTTERS&DWNSPT	C	$154,000
EDN 100	Oahu	Farrington High	J INSTALL 1ST FLR SECURITY SCRNS	C	$176,000
EDN 100	Oahu	Farrington High	J, Renovate 1st Flr Rest/Rooms	C	$437,500
EDN 100	Oahu	Farrington High	N RERF	C	$450,000
EDN 100	Oahu	Farrington High	O Repair Roof Ventilators	C	$200,000
EDN 100	Oahu	Farrington High	Var. Bldgs. Install Ceiling Fans-Clrms	C	$460,000
EDN 100	Oahu	Fern Elem	02 RESRF CAFE PKLT	C	$500,000
EDN 100	Oahu	Fern Elem	CAMPUS REPLACE FIRE ALARM SYSTEM	C	$1,440,000
EDN 100	Oahu	Fern Elem	CAMPUS RPL WATERFOUNTAINS (5)	C	$60,000
EDN 100	Oahu	Fern Elem	CAMPUS STRUCTRAL RPR	C	$100,000
EDN 100	Oahu	Fern Elem	CAMPUS WALKWAY RPR	C	$240,000
EDN 100	Oahu	Fern Elem	F, Add Elect. Outlets	C	$240,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Fern Elem	F, Install Electrical Outlets	C	$160,000
EDN 100	Oahu	Fern Elem	I Renovate Boys Restroom	C	$225,000
EDN 100	Oahu	Hahaione Elem	01 RESTRIPE PRKG	C	$20,000
EDN 100	Oahu	Hahaione Elem	Campus Install Fence and Gates	C	$158,700
EDN 100	Oahu	Hahaione Elem	E INSTL SEC SCRNS	C	$50,000
EDN 100	Oahu	Hahaione Elem	E RENOVATE R/RMS	C	$200,000
EDN 100	Oahu	Hahaione Elem	F RENOVATE R/RM	C	$356,250
EDN 100	Oahu	Hahaione Elem	H RENOVATE R/RM	C	$250,000
EDN 100	Oahu	Hahaione Elem	I Renovate R/Rm	C	$187,500
EDN 100	Oahu	Hahaione Elem	I RERF	C	$350,000
EDN 100	Oahu	Haleiwa Elem	Campus Repair Irrigation System	C	$196,000
EDN 100	Oahu	Haleiwa Elem	D Install Ceiling Fans	C	$78,000
EDN 100	Oahu	Haleiwa Elem	D Recoat Roof	C	$253,000
EDN 100	Oahu	Haleiwa Elem	I RERF	C	$132,500
EDN 100	Oahu	Haleiwa Elem	J & K Renovate Gang Toilets	C	$325,000
EDN 100	Oahu	Haleiwa Elem	J Reroof	C	$390,000
EDN 100	Oahu	Hauula Elem	A RENOVATE R/RM	C	$400,000
EDN 100	Oahu	Hauula Elem	B DRAINAGE IMPROVEMENT	C	$100,000
EDN 100	Oahu	Hauula Elem	B RENOVATE RESTROOMS	C	$450,000
EDN 100	Oahu	Hauula Elem	B REROOF	C	$360,000
EDN 100	Oahu	Hauula Elem	C RENOVATE R/RM	C	$275,000
EDN 100	Oahu	Hauula Elem	D , Install Ceiling Fans	C	$55,000
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS EXTERIOR LIGHTS	C	$312,000
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS INSTL NONSKID	C	$160,000
EDN 100	Oahu	Hawaii School for the Deaf and Blind	Repave Road that extends around the Diamond H	C	$150,000
EDN 100	Oahu	Heeia Elem	03 RESRF RDWY	C	$180,000
EDN 100	Oahu	Heeia Elem	A LIBRARY REPLACE AC	C	$60,000
EDN 100	Oahu	Heeia Elem	Boundary Survey	C	$60,000
EDN 100	Oahu	Heeia Elem	Campus , Drainage Improvements	C	$600,000
EDN 100	Oahu	Heeia Elem	UPGRADE FIRE ALARM	C	$409,200
EDN 100	Oahu	Heeia Elem	VARIOUS BLDGS SAFETY IMPROVEMENTS	C	$80,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Helemano Elem	B Replace Kitchen Cabinets	C	$260,000
EDN 100	Oahu	Helemano Elem	Campus Drainage Improvement	C	$195,000
EDN 100	Oahu	Helemano Elem	Campus Replace Fence Phase-1	C	$260,000
EDN 100	Oahu	Helemano Elem	Campus Replace Water Fountains	C	$104,000
EDN 100	Oahu	Helemano Elem	Various Portables Install Security Screens	C	$60,000
EDN 100	Oahu	Helemano Elem	VV REPLACE IRRIGATION SYSTEM	C	$70,000
EDN 100	Oahu	Hickam Elem	C RENOVATE R/RMS	C	$263,750
EDN 100	Oahu	Hickam Elem	CAMPUS INSTALL OUTDOOR LIGHTING	C	$40,000
EDN 100	Oahu	Hickam Elem	D & F DRAINAGE IMPROV	C	$104,000
EDN 100	Oahu	Hickam Elem	D Interior Renovation (Admin)	C	$260,000
EDN 100	Oahu	Hickam Elem	G Acoustical Improvements	C	$260,000
EDN 100	Oahu	Hickam Elem	H RENOVATE R/RMS	C	$223,750
EDN 100	Oahu	Hickam Elem	I REPLACE CONCRETE WALKWAY	C	$168,000
EDN 100	Oahu	Hickam Elem	K Reroof	C	$360,000
EDN 100	Oahu	Hickam Elem	P0334 RPL AC WKWY	C	$44,000
EDN 100	Oahu	Hickam Elem	PT019 RENOVATE PORTABLE TOILET (PT-1)	C	$66,250
EDN 100	Oahu	Hickam Elem	Replace Flag Pole	C	$52,000
EDN 100	Oahu	Highlands Inter	02 RESRF	C	$600,000
EDN 100	Oahu	Highlands Inter	A RENOV RESTROOMS	C	$375,000
EDN 100	Oahu	Highlands Inter	B RERF	C	$343,750
EDN 100	Oahu	Highlands Inter	C RERF	C	$343,750
EDN 100	Oahu	Highlands Inter	CAMP RPL WATERLINES	C	$1,300,000
EDN 100	Oahu	Highlands Inter	D RENOVATE R/RMS	C	$600,000
EDN 100	Oahu	Highlands Inter	D RERF	C	$343,750
EDN 100	Oahu	Highlands Inter	H RERF	C	$250,000
EDN 100	Oahu	Highlands Inter	J ELECT RPRS IN KITCHEN	C	$50,000
EDN 100	Oahu	Highlands Inter	J RERF	C	$375,000
EDN 100	Oahu	Highlands Inter	K RERF	C	$343,750
EDN 100	Oahu	Highlands Inter	P-1 RPL CRPT W/VCT	C	$12,000
EDN 100	Oahu	Hokulani Elem	A Rpl Solar Ventilators	C	$36,000
EDN 100	Oahu	Hokulani Elem	B 2nd Flr Reno B/G R/Rm	C	$225,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Hokulani Elem	B Install 1st Flr Sec Scrn	C	$200,000
EDN 100	Oahu	Hokulani Elem	C Instl 1st Flr Sec Scrn	C	$100,000
EDN 100	Oahu	Hokulani Elem	E RPR SIDEWALK	C	$120,000
EDN 100	Oahu	Hokulani Elem	G GRND IMPROVEMENTS	C	$300,000
EDN 100	Oahu	Hokulani Elem	VARIOUS BLDGS INSTL CEILING FANS	C	$140,000
EDN 100	Oahu	Holomua Elem	02 RESRF DRVWY PRKG	C	$950,000
EDN 100	Oahu	Holomua Elem	A RECOAT ROOF	C	$187,500
EDN 100	Oahu	Holomua Elem	CAMP RPL CHLNK FENCE	C	$100,000
EDN 100	Oahu	Holomua Elem	D RECOAT ROOF	C	$218,750
EDN 100	Oahu	Honolulu District - Administration	A 1 THRU 4 REM CRPT & RPL VCT	C	$250,000
EDN 100	Oahu	Honolulu District - Administration	A Drainage Improvement	C	$32,000
EDN 100	Oahu	Honolulu District - Administration	Area 02, Drainage Improvements	C	$100,000
EDN 100	Oahu	Honolulu District - Administration	CONSULTANT SERVICES	C	$50,000
EDN 100	Oahu	Honolulu District - Administration	VAR SCHS CEIL-INSPEC	C	$300,000
EDN 100	Oahu	Honowai Elem	B RERF	C	$250,000
EDN 100	Oahu	Honowai Elem	C RENOVATE R/RMS	C	$375,000
EDN 100	Oahu	Honowai Elem	Campus Electrical Upgrade	C	$700,000
EDN 100	Oahu	Honowai Elem	EE RPL FLR TILES	C	$300,000
EDN 100	Oahu	Honowai Elem	F RPL DNRM LITE FIXTS	C	$100,000
EDN 100	Oahu	Honowai Elem	K RENOVATE R/RMS	C	$226,250
EDN 100	Oahu	Honowai Elem	PORTABLE 6 & 7 INSTL CEILg FANS	C	$16,000
EDN 100	Oahu	Hookele Elem	F 108 INSTL TRENCH DRAIN	C	$200,000
EDN 100	Oahu	Iliahi Elem	A REROOF	C	$390,000
EDN 100	Oahu	Iliahi Elem	A Structural Repairs	C	$500,000
EDN 100	Oahu	Iliahi Elem	Campus Install Ceiling Fans	C	$234,000
EDN 100	Oahu	Iliahi Elem	D Drainage Improvements	C	$384,000
EDN 100	Oahu	Iliahi Elem	D Reroof	C	$325,000
EDN 100	Oahu	Iliahi Elem	G Construct Playcourt Storage	C	$196,000
EDN 100	Oahu	Ilima Inter	04 RESRF PRKG DRVWY	C	$600,000
EDN 100	Oahu	Ilima Inter	C RPL AC WKWY W/CONC	C	$50,000
EDN 100	Oahu	Ilima Inter	CAMP RPL AREA POLE LIGHTING	C	$250,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Ilima Inter	D RENOVATE UP TLTS	C	$300,000
EDN 100	Oahu	Ilima Inter	F GRND IMPROVEMENTS	C	$100,000
EDN 100	Oahu	Ilima Inter	G RPL FLR TILES	C	$400,000
EDN 100	Oahu	Ilima Inter	H RENOV DNRM RRMS	C	$87,500
EDN 100	Oahu	Ilima Inter	H RPL KIT LITE FIXT	C	$40,000
EDN 100	Oahu	Ilima Inter	H RPL WHEELCHAIR LIF	C	$60,000
EDN 100	Oahu	Ilima Inter	J CONST CONC WKWY	C	$40,000
EDN 100	Oahu	Ilima Inter	PORTS BK OF D BLDG RPL GUTTERS	C	$20,000
EDN 100	Oahu	Ilima Inter	QQ GRND IMPROVEMENTS	C	$300,000
EDN 100	Oahu	Ilima Inter	R RPL EXT DRS	C	$26,000
EDN 100	Oahu	Ilima Inter	RPL FRONT OF CAMP FENCE	C	$120,000
EDN 100	Oahu	Inouye Elem	01 Install Fencing	C	$85,000
EDN 100	Oahu	Inouye Elem	04 Resurface Open Playcourt	C	$195,000
EDN 100	Oahu	Inouye Elem	Area 01 Ground Improvements	C	$65,000
EDN 100	Oahu	Inouye Elem	Campus Repair Irrigation System	C	$130,000
EDN 100	Oahu	Inouye Elem	Conversion/Refurbish Playground Equipment	C	$100,000
EDN 100	Oahu	Inouye Elem	M Reroof (Cafeteria)	C	$532,000
EDN 100	Oahu	Inouye Elem	Playcourt Acoustical Improvements	C	$196,000
EDN 100	Oahu	Inouye Elem	Various Buildings A/C Enclosures	C	$130,000
EDN 100	Oahu	Inouye Elem	Various Buildings Replace Clerestory Windows	C	$390,000
EDN 100	Oahu	Inouye Elem	Various Buildings Roofing Corrections	C	$130,000
EDN 100	Oahu	Iroquois Point Elem	01 RPL CHLNK FENCE	C	$118,000
EDN 100	Oahu	Iroquois Point Elem	02 RESRF PRKG LOT & DRVWY	C	$500,000
EDN 100	Oahu	Iroquois Point Elem	A RPL CHLNK FENCE	C	$60,000
EDN 100	Oahu	Iroquois Point Elem	B GRND IMPROVEMENTS	C	$70,000
EDN 100	Oahu	Iroquois Point Elem	B GRND IMPROVEMENTS	C	$200,000
EDN 100	Oahu	Iroquois Point Elem	CAMP INSTL FLD LITES	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	COVERED WKWY ROOF DECK REPAIR	C	$390,000
EDN 100	Oahu	Iroquois Point Elem	E RERF	C	$68,750
EDN 100	Oahu	Iroquois Point Elem	E RPL CARPET W/VCT	C	$120,000
EDN 100	Oahu	Iroquois Point Elem	F RENOV R/RMS	C	$375,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Iroquois Point Elem	H INSTL SEC SCRN BARRIER	C	$25,000
EDN 100	Oahu	Iroquois Point Elem	H RENOV DNRM TLTS	C	$89,000
EDN 100	Oahu	Iroquois Point Elem	H RPL KIT MGR OFF FLRG	C	$26,000
EDN 100	Oahu	Iroquois Point Elem	H RPL SERV CNTR CER TILES	C	$100,000
EDN 100	Oahu	Iroquois Point Elem	H RPL STAGE FLOOR	C	$150,000
EDN 100	Oahu	Iroquois Point Elem	P-10 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-12 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-13 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-14 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-17 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-18 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-19 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-2 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-3 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-4 (P0095) RERF	C	$18,750
EDN 100	Oahu	Iroquois Point Elem	P-4 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-5 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-6 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-7 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-8 RENOV R/RMS	C	$25,000
EDN 100	Oahu	Iroquois Point Elem	P-8 RENOVATE R/RMS	C	$25,000
EDN 100	Oahu	Iroquois Point Elem	P-8 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	P-9 RPL A/C UNIT	C	$50,000
EDN 100	Oahu	Iroquois Point Elem	PT004 RPL TLT FLR	C	$72,000
EDN 100	Oahu	Iroquois Point Elem	RERF COV WKWY	C	$312,500
EDN 100	Oahu	Iroquois Point Elem	RPL SEWER LINE	C	$2,000,000
EDN 100	Oahu	Jarrett Middle	A & C Structural Repairs	C	$429,000
EDN 100	Oahu	Jarrett Middle	B FLOOR REPAIRS	C	$330,000
EDN 100	Oahu	Jarrett Middle	F RPL WHEELCHAIR RAMP	C	$180,000
EDN 100	Oahu	Jarrett Middle	H RERF	C	$100,000
EDN 100	Oahu	Jarrett Middle	I RPL LITE FIXTS	C	$24,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Jarrett Middle	J RERF	C	$240,000
EDN 100	Oahu	Jefferson Elem	01 RESRF PRKG/DRVWY	C	$600,000
EDN 100	Oahu	Jefferson Elem	03 INSTL SOLAR LIGHTING	C	$100,000
EDN 100	Oahu	Jefferson Elem	BEHIND R GRND IMPROVEMENTS	C	$62,000
EDN 100	Oahu	Jefferson Elem	H Install Security Screen	C	$80,000
EDN 100	Oahu	Jefferson Elem	L RPL WALK-IN FREEZER DR/FRAME	C	$70,000
EDN 100	Oahu	Jefferson Elem	M/N Resrf Court	C	$160,000
EDN 100	Oahu	Kaaawa Elem	A RPR STUDENT RRMS	C	$250,000
EDN 100	Oahu	Kaaawa Elem	P-4,6 & 7-9, Carpentry Repairs	C	$360,000
EDN 100	Oahu	Kaahumanu Elem	02 Resrface Playcourt	C	$480,000
EDN 100	Oahu	Kaahumanu Elem	03, Resrf Admin, Pk Lot	C	$160,000
EDN 100	Oahu	Kaahumanu Elem	C RENOVATE RRM	C	$250,000
EDN 100	Oahu	Kaahumanu Elem	Campus , Replace C/L Fence	C	$480,000
EDN 100	Oahu	Kaahumanu Elem	Campus ,Rpl Grass w/ Concrete	C	$480,000
EDN 100	Oahu	Kaahumanu Elem	Dumb Waiter (DW) Replacement	C	$140,000
EDN 100	Oahu	Kaahumanu Elem	E REPAIR RESTROOMS (2ND FLR)	C	$250,000
EDN 100	Oahu	Kaahumanu Elem	F REPAIR RESTROOMS	C	$450,000
EDN 100	Oahu	Kaahumanu Elem	G REPAIR RESTROOMS	C	$250,000
EDN 100	Oahu	Kaahumanu Elem	Portables 1 & 3, Replace AC Units	C	$100,000
EDN 100	Oahu	Kaala Elem	01 Resurface Parking Lot	C	$600,000
EDN 100	Oahu	Kaala Elem	A Electrical Improvements	C	$96,000
EDN 100	Oahu	Kaala Elem	B Electrical Improvements	C	$170,000
EDN 100	Oahu	Kaala Elem	Campus Install Ceiling Fans	C	$312,000
EDN 100	Oahu	Kaala Elem	Campus Replace/Install Drinking Fountains	C	$130,000
EDN 100	Oahu	Kaala Elem	D Electrical Improvements	C	$200,000
EDN 100	Oahu	Kaala Elem	D Recoat Metal Roof	C	$266,000
EDN 100	Oahu	Kaelepulu Elem	02 , Rpl Basketball BackBoards	C	$60,000
EDN 100	Oahu	Kaelepulu Elem	02 RESRF PVCT	C	$220,000
EDN 100	Oahu	Kaelepulu Elem	B RERF	C	$198,000
EDN 100	Oahu	Kaelepulu Elem	C RPL CONC STEPS	C	$310,000
EDN 100	Oahu	Kaelepulu Elem	C RPR / RPL CONC WKWY	C	$800,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kaelepulu Elem	C Rpr Concrete Strairs	C	$100,000
EDN 100	Oahu	Kaewai Elem	Campus ,Replace Fire Alarm System	C	$319,000
EDN 100	Oahu	Kaewai Elem	F RPR B/R/RM	C	$50,000
EDN 100	Oahu	Kaewai Elem	H RPR QUARRY FLR KIT	C	$160,000
EDN 100	Oahu	Kahala Elem	01 RESURFACE PARKING LOT	C	$450,000
EDN 100	Oahu	Kahala Elem	01 RPL PRKG LOT POLE LIGHTS	C	$100,000
EDN 100	Oahu	Kahala Elem	A, B, C, D, E, F, G, I SINK REPLACE	C	$375,000
EDN 100	Oahu	Kahala Elem	A, C, D, E, F, REPLACE BASEBOARDS	C	$312,000
EDN 100	Oahu	Kahala Elem	CAMP DRAINAGE IMPROVEMENT	C	$650,000
EDN 100	Oahu	Kahala Elem	D-B REPLACE COVERED WALKWAY	C	$120,000
EDN 100	Oahu	Kahala Elem	VARIOUS BLDG RPL GUTTER WITH MESH SCREEN	C	$187,000
EDN 100	Oahu	Kahaluu Elem	A ADD ELEC OUTLETS	C	$60,000
EDN 100	Oahu	Kahaluu Elem	A RENOVATE R/RM	C	$300,000
EDN 100	Oahu	Kahaluu Elem	A,B,C, & D , Install Ceiling Fans	C	$260,000
EDN 100	Oahu	Kahaluu Elem	B & C Drainage Improvement	C	$312,000
EDN 100	Oahu	Kahaluu Elem	B ADD OUTLETS	C	$80,000
EDN 100	Oahu	Kahaluu Elem	B RENOVATE R/RM	C	$560,000
EDN 100	Oahu	Kahaluu Elem	C, Reno Cafe R/Rms	C	$187,500
EDN 100	Oahu	Kahaluu Elem	Campus Fire Alarm Upgrade	C	$480,000
EDN 100	Oahu	Kahaluu Elem	D RENOVATE RRMS	C	$720,000
EDN 100	Oahu	Kahuku Elem	01 & 03 Replace Parking Lot Lights	C	$120,000
EDN 100	Oahu	Kahuku Elem	01 Replace Front Fence	C	$240,000
EDN 100	Oahu	Kahuku Elem	Campus Install Chilled Water Fountains	C	$240,000
EDN 100	Oahu	Kahuku Elem	CAMPUS RPL FENCE AND GATE	C	$460,000
EDN 100	Oahu	Kahuku Elem	CAMPUS RPL FIRE ALARM	C	$245,300
EDN 100	Oahu	Kahuku Elem	E & I ELECTRICAL UPGRADE	C	$280,000
EDN 100	Oahu	Kahuku Elem	F DRAINAGE IMPROVEMENTS	C	$160,000
EDN 100	Oahu	Kahuku Elem	VAR BLDGS INSTALL CEILING FANS	C	$55,000
EDN 100	Oahu	Kahuku High & Inter	Bldg. A & W , Repairs To Elevators	C	$190,000
EDN 100	Oahu	Kahuku High & Inter	Campus Replace Fire Alarm	C	$2,500,000
EDN 100	Oahu	Kahuku High & Inter	CAMPUS STRUCTURALREPAIRS	C	$500,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kahuku High & Inter	D RENOVATE R/RM	C	$275,000
EDN 100	Oahu	Kahuku High & Inter	H-Y INSTALL SIDEWALK	C	$200,000
EDN 100	Oahu	Kahuku High & Inter	J RENOVATE R/RM	C	$350,000
EDN 100	Oahu	Kahuku High & Inter	J REPAIR/ REPLACE SHOWERS	C	$100,000
EDN 100	Oahu	Kahuku High & Inter	J Reroof	C	$568,750
EDN 100	Oahu	Kahuku High & Inter	K RENOVATE R/RM	C	$375,000
EDN 100	Oahu	Kahuku High & Inter	K REPLACE LOCKERS	C	$450,000
EDN 100	Oahu	Kahuku High & Inter	N INSTL PWR TO PUMP	C	$78,000
EDN 100	Oahu	Kahuku High & Inter	P-11/P-23/P-28 Reroof	C	$225,000
EDN 100	Oahu	Kahuku High & Inter	P15 RPR TERM DAMAGE	C	$70,000
EDN 100	Oahu	Kahuku High & Inter	P-35, Replace AC Unit	C	$80,000
EDN 100	Oahu	Kahuku High & Inter	P-36, Replace AC Unit	C	$80,000
EDN 100	Oahu	Kahuku High & Inter	P-37, Replace AC Unit	C	$80,000
EDN 100	Oahu	Kahuku High & Inter	R RENOVATE R/RM	C	$375,000
EDN 100	Oahu	Kahuku High & Inter	U BAND RPL ACOUST TILES PH2	C	$140,000
EDN 100	Oahu	Kahuku High & Inter	U, Music, Renovate R/Rms	C	$187,500
EDN 100	Oahu	Kahuku High & Inter	V Electrical Repairs	C	$50,000
EDN 100	Oahu	Kahuku High & Inter	V REPAIR & REPAINT	C	$320,000
EDN 100	Oahu	Kahuku High & Inter	V RPL ROOF HATCH	C	$20,000
EDN 100	Oahu	Kahuku High & Inter	Var. Bldgs, Install Ceiling Fans	C	$181,500
EDN 100	Oahu	Kahuku High & Inter	V-Gym, Replace Door Frames	C	$90,000
EDN 100	Oahu	Kahuku High & Inter	W Reroof	C	$600,000
EDN 100	Oahu	Kahuku High & Inter	X-Kitchen ,Repair Ceramic Wall Tiles	C	$160,000
EDN 100	Oahu	Kahuku High & Inter	Y REROUTE WATERLINE	C	$100,000
EDN 100	Oahu	Kailua Elem	01 RESRF	C	$420,000
EDN 100	Oahu	Kailua Elem	A RPL LIBR A/C UNITS	C	$240,000
EDN 100	Oahu	Kailua Elem	C COV WKWY CPNT RPRS	C	$180,000
EDN 100	Oahu	Kailua Elem	CAMP RPR / RPL CONC WKWY	C	$200,000
EDN 100	Oahu	Kailua Elem	G Teacher Restroom Install Shower	C	$386,000
EDN 100	Oahu	Kailua Elem	H RPRS & RPL WNDWS	C	$62,000
EDN 100	Oahu	Kailua Elem	I RERF	C	$400,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kailua High	02 RESRF DRVWY & PRKG AREA	C	$1,100,000
EDN 100	Oahu	Kailua High	03 RESRF DRVWY & PRKG	C	$1,100,000
EDN 100	Oahu	Kailua High	04 , Rpl Fence	C	$200,000
EDN 100	Oahu	Kailua High	A RM 20 RPR RPL FLR OUTLETS	C	$100,000
EDN 100	Oahu	Kailua High	B, D, & F, Electrical Up-Grd	C	$363,000
EDN 100	Oahu	Kailua High	E RM 25 WKWY INSTL FLR DRAINS	C	$82,000
EDN 100	Oahu	Kailua High	G RERF	C	$293,750
EDN 100	Oahu	Kailua High	O RPR / RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kailua High	PT040 REROOF	C	$6,250
EDN 100	Oahu	Kailua High	PT043 RERF	C	$30,000
EDN 100	Oahu	Kailua Inter	03 RESRF PLYCRT	C	$560,000
EDN 100	Oahu	Kailua Inter	05 CONST C/L FENCE CONC SLAB	C	$150,000
EDN 100	Oahu	Kailua Inter	A RENOV STUDENT R/RMS	C	$281,250
EDN 100	Oahu	Kailua Inter	A RPL GUTTER ADMIN	C	$30,000
EDN 100	Oahu	Kailua Inter	A W 1 RPL RF SCUTTLE	C	$20,000
EDN 100	Oahu	Kailua Inter	B CONC RPRS AT MIDD UPSTAIRS	C	$40,000
EDN 100	Oahu	Kailua Inter	B RPL CAB 106,205&218	C	$450,000
EDN 100	Oahu	Kailua Inter	B RPL MTL RAILINGS	C	$152,000
EDN 100	Oahu	Kailua Inter	C RENOV DWNSTRS STUDENT R/RMS	C	$393,750
EDN 100	Oahu	Kailua Inter	C RPL GUTTERS	C	$132,000
EDN 100	Oahu	Kailua Inter	CAMP RPL C/L FENCE	C	$100,000
EDN 100	Oahu	Kailua Inter	D RERF	C	$418,750
EDN 100	Oahu	Kailua Inter	H REROOF	C	$500,000
EDN 100	Oahu	Kailua Inter	PH-2 RPL CEILINGS	C	$728,000
EDN 100	Oahu	Kailua Inter	RESRF DRVWY/PRKG	C	$1,000,000
EDN 100	Oahu	Kailua Inter	Var. Bldg. Install Ceiling Fans	C	$280,000
EDN 100	Oahu	Kaimiloa Elem	02 & 03 RESRF PRKG AREAS	C	$650,000
EDN 100	Oahu	Kaimiloa Elem	02 RPL CHLNK FENCE	C	$150,000
EDN 100	Oahu	Kaimiloa Elem	B RERF	C	$300,000
EDN 100	Oahu	Kaimiloa Elem	D RPL LIBR CRPT W/FLR TILE	C	$180,000
EDN 100	Oahu	Kaimiloa Elem	E INSTL SEC SCRNS	C	$40,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kaimiloa Elem	E RENOV GANG RESTROOMS	C	$375,000
EDN 100	Oahu	Kaimiloa Elem	E RENOV TEACHERS R/RMS	C	$31,250
EDN 100	Oahu	Kaimiloa Elem	F INSTL SEC SCRNS	C	$40,000
EDN 100	Oahu	Kaimiloa Elem	F INSTL TANKLESS HEATER	C	$30,000
EDN 100	Oahu	Kaimiloa Elem	F RENOV TEACHERS R/RMS	C	$62,500
EDN 100	Oahu	Kaimiloa Elem	P-7 RERF	C	$18,750
EDN 100	Oahu	Kaimiloa Elem	QQ RPL CHLNK FENCE	C	$272,000
EDN 100	Oahu	Kaimiloa Elem	RESRF AC FIRE LANE	C	$430,000
EDN 100	Oahu	Kaimiloa Elem	RPL FIRE ALARM SYST	C	$1,600,000
EDN 100	Oahu	Kaimuki High	07 RESRF KIT PRKG & DRVWY TO RIV	C	$600,000
EDN 100	Oahu	Kaimuki High	C Replace Louver Windows	C	$195,000
EDN 100	Oahu	Kaimuki High	Campus Fire Alarm System Upgrade	C	$2,600,000
EDN 100	Oahu	Kaimuki High	Install CL Fence and Cattle Gates along Kaimuki A	C	$120,000
EDN 100	Oahu	Kaimuki High	N Improve Ventiltion	C	$170,000
EDN 100	Oahu	Kaimuki High	Q & S LKRMS RPL H20 LN	C	$150,000
EDN 100	Oahu	Kaimuki High	RPL GYM FLOOR	C	$1,000,000
EDN 100	Oahu	Kaimuki High	RPR OVERHEAD WKWY PHI	C	$980,000
EDN 100	Oahu	Kaimuki High	S, Renovate Shower Area	C	$375,000
EDN 100	Oahu	Kaimuki High	YY RERF	C	$12,500
EDN 100	Oahu	Kaimuki High	Z Install Dehumidiliers	C	$42,000
EDN 100	Oahu	Kaimuki Middle	04 RESRF PRKG	C	$220,000
EDN 100	Oahu	Kaimuki Middle	A RPL FRONT DRS	C	$70,000
EDN 100	Oahu	Kaimuki Middle	C Resrf Parking Lot	C	$175,000
EDN 100	Oahu	Kaimuki Middle	C RESURF PRKG AREA	C	$350,000
EDN 100	Oahu	Kaimuki Middle	J & KINSTL 2 GATES ON UP WKWY	C	$22,000
EDN 100	Oahu	Kaimuki Middle	J RERF	C	$531,250
EDN 100	Oahu	Kaimuki Middle	Q, Renovate B/G Locker Room	C	$275,000
EDN 100	Oahu	Kaimuki Middle	REPAIR CAMPUS BELLS & PA	C	$250,000
EDN 100	Oahu	Kaimuki Middle	RESRF BACK DRVWY TO PE	C	$670,000
EDN 100	Oahu	Kaimuki Middle	U H20PROOF LIBR ROOF A/C DUCTS	C	$120,000
EDN 100	Oahu	Kaimuki Middle	U Repairs To Computer Room	C	$100,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kaimuki Middle	Upper CAmpus, Add Solar Poles	C	$80,000
EDN 100	Oahu	Kaimuki Middle	Upper Campus, Drainage Imprvmnts	C	$250,000
EDN 100	Oahu	Kainalu Elem	02 RESURF & RESTRIPE	C	$360,000
EDN 100	Oahu	Kainalu Elem	03 INSTL DRVWY DRAIN	C	$50,000
EDN 100	Oahu	Kainalu Elem	A & B , Rpl Ceiling Fans	C	$20,000
EDN 100	Oahu	Kainalu Elem	A INSTL GATE AT COV WKWY	C	$60,000
EDN 100	Oahu	Kainalu Elem	A, D & E RPL GUTTERS	C	$250,000
EDN 100	Oahu	Kainalu Elem	B Instl Acst Tiles	C	$140,000
EDN 100	Oahu	Kainalu Elem	CAMPUS RPL FIRE ALARM SYSTEM	C	$247,500
EDN 100	Oahu	Kainalu Elem	G RPL EXT LITE FIXT	C	$14,000
EDN 100	Oahu	Kainalu Elem	H RENOVATE R/RM	C	$240,000
EDN 100	Oahu	Kainalu Elem	J & K REM CLERESTORY WNDWS	C	$400,000
EDN 100	Oahu	Kainalu Elem	K RENOV R/RMS	C	$218,750
EDN 100	Oahu	Kainalu Elem	K RENOVATE R/RM	C	$240,000
EDN 100	Oahu	Kainalu Elem	P-1 REROOF	C	$60,000
EDN 100	Oahu	Kainalu Elem	Ph.3, Rprs To Cov Wkwy	C	$480,000
EDN 100	Oahu	Kainalu Elem	PT044 RENOV PORT TLT	C	$125,000
EDN 100	Oahu	Kaiser High	05 FENCE AND CATTLE GATE	C	$80,000
EDN 100	Oahu	Kaiser High	05 RESRF & RESTRIPE PHASE 1	C	$750,000
EDN 100	Oahu	Kaiser High	05 RESRF MAIN DRVWY	C	$600,000
EDN 100	Oahu	Kaiser High	06 Repaint Press box	C	$80,000
EDN 100	Oahu	Kaiser High	06, Renovate Press Box	C	$150,000
EDN 100	Oahu	Kaiser High	A Renovate Science Prep Rooms	C	$624,000
EDN 100	Oahu	Kaiser High	A301 Renovate Science Classroom	C	$390,000
EDN 100	Oahu	Kaiser High	ATHLETIC FAC COMP IMP LIGHTING	C	$200,000
EDN 100	Oahu	Kaiser High	B Renovate Locker room	C	$300,000
EDN 100	Oahu	Kaiser High	B RPL BOILER	C	$100,000
EDN 100	Oahu	Kaiser High	CAMP RPL F/ALARM SYST	C	$2,000,000
EDN 100	Oahu	Kaiser High	F reRoof	C	$200,000
EDN 100	Oahu	Kaiser High	F RESRF BACK PRKG	C	$300,000
EDN 100	Oahu	Kaiser High	J Repaint Exterior	C	$100,000

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Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kaiser High	J Replace Shower Poles	C	$100,000
EDN 100	Oahu	Kaiser High	J Replace Upper Windows	C	$130,000
EDN 100	Oahu	Kaiser High	J Rpl Lockers	C	$150,000
EDN 100	Oahu	Kaiser High	L Acoustical Improvements (Gym)	C	$130,000
EDN 100	Oahu	Kaiser High	L Renovate R/Rm	C	$187,500
EDN 100	Oahu	Kaiser High	L Replace Gym Lights	C	$260,000
EDN 100	Oahu	Kaiser High	N IMPROV AREA LIGHTING	C	$120,000
EDN 100	Oahu	Kaiser High	RPL AREA POLE LIGHTS PH 1	C	$660,000
EDN 100	Oahu	Kaiser High	VAR BLDGS INSTL WATER VALVES	C	$130,000
EDN 100	Oahu	Kaiser High	XX RPL BATTING CAGE FENCE	C	$24,000
EDN 100	Oahu	Kaiser High	YY RPL POOL FILTERS	C	$200,000
EDN 100	Oahu	Kaiser High	YY RPR SEAL POOL CONC DECK	C	$250,000
EDN 100	Oahu	Kaiser High	YY RPR/Reseal Concrete Bleachers	C	$390,000
EDN 100	Oahu	Kaiulani Elem	A RENOVATE RRM	C	$512,500
EDN 100	Oahu	Kaiulani Elem	A to F Reroof Walkway & Repair Columns	C	$281,250
EDN 100	Oahu	Kaiulani Elem	B RENOVATE RRM	C	$500,000
EDN 100	Oahu	Kaiulani Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENT	C	$220,000
EDN 100	Oahu	Kaiulani Elem	E Repair Cafeteria Plumbing	C	$200,000
EDN 100	Oahu	Kalaheo High	04/05 Restripe Parking Lot	C	$36,000
EDN 100	Oahu	Kalaheo High	A COV WKWY CPNT RPRS & RERF	C	$75,000
EDN 100	Oahu	Kalaheo High	C RERF	C	$312,500
EDN 100	Oahu	Kalaheo High	D Reroof	C	$155,100
EDN 100	Oahu	Kalaheo High	F RERF	C	$437,500
EDN 100	Oahu	Kalaheo High	G Instl Utilities,Wash/ Dry	C	$50,000
EDN 100	Oahu	Kalaheo High	H Replace Lanai Floor Drains	C	$70,400
EDN 100	Oahu	Kalaheo High	H RERF	C	$366,300
EDN 100	Oahu	Kalaheo High	H SEAL UP LANAI CONC DECK	C	$500,000
EDN 100	Oahu	Kalaheo High	I Replace Chiller Box	C	$150,000
EDN 100	Oahu	Kalaheo High	I RERF	C	$562,500
EDN 100	Oahu	Kalaheo High	I RPL KIT FLR	C	$900,000
EDN 100	Oahu	Kalaheo High	J RENOVATE BAND ROOM	C	$430,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kalaheo High	J RERF	C	$247,500
EDN 100	Oahu	Kalaheo High	J RPL A/C EQUIPMENT	C	$132,000
EDN 100	Oahu	Kalaheo High	K RERF	C	$385,000
EDN 100	Oahu	Kalaheo High	L RERF	C	$312,500
EDN 100	Oahu	Kalaheo High	M RERF	C	$312,500
EDN 100	Oahu	Kalakaua Middle	CAMPUS WATERLINES PH2 (KALIHI ST)	C	$360,000
EDN 100	Oahu	Kalakaua Middle	G & H Demolish	C	$110,000
EDN 100	Oahu	Kalakaua Middle	K-102 Refurbish	C	$50,000
EDN 100	Oahu	Kalakaua Middle	L RPL SCIENCE LAB COUNTERS PH1	C	$720,000
EDN 100	Oahu	Kalakaua Middle	T RENOVATE ADMIN OFC	C	$520,000
EDN 100	Oahu	Kalakaua Middle	U Replace Music A/C	C	$600,000
EDN 100	Oahu	Kalani High	06 Resurface Tennis Courts	C	$500,000
EDN 100	Oahu	Kalani High	06 TENNIS CT EXTEND FENCE	C	$34,000
EDN 100	Oahu	Kalani High	B REROOF	C	$650,000
EDN 100	Oahu	Kalani High	Bldg. N, Rpl Sec. Scrns	C	$134,000
EDN 100	Oahu	Kalani High	C REROOF	C	$845,000
EDN 100	Oahu	Kalani High	E Repair Elevator	C	$200,000
EDN 100	Oahu	Kalani High	J REROOF	C	$858,000
EDN 100	Oahu	Kalani High	K Replace Music A/C	C	$860,000
EDN 100	Oahu	Kalani High	M, Gym, Rpl To Fixed Louvers	C	$350,000
EDN 100	Oahu	Kalani High	OVHD CONN WKWY RPRS	C	$400,000
EDN 100	Oahu	Kalani High	RPL GYM BLCHS	C	$875,000
EDN 100	Oahu	Kalani High	RPL WESTEND CHLNK FENCE	C	$200,000
EDN 100	Oahu	Kalani High	YY Rpl Filtering System	C	$200,000
EDN 100	Oahu	Kalani High	YY RPR POOL CONC DECK	C	$300,000
EDN 100	Oahu	Kalani High	YY Structural Study	C	$50,000
EDN 100	Oahu	Kaleiopuu Elem	C CONST CONC WKWY	C	$72,000
EDN 100	Oahu	Kaleiopuu Elem	CAMP GRND IMPROVEMENTS	C	$100,000
EDN 100	Oahu	Kaleiopuu Elem	G SEAL EXPANSION JTS	C	$8,000
EDN 100	Oahu	Kaleiopuu Elem	H & G GRND IMPROVEMENT	C	$140,000
EDN 100	Oahu	Kaleiopuu Elem	H UP TLTS INSTL NEW FLOOR	C	$162,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kaleiopuu Elem	P-8 (P0703) RERF	C	$30,000
EDN 100	Oahu	Kaleiopuu Elem	P-9 (P0704) RERF	C	$30,000
EDN 100	Oahu	Kalihi Elem	03 Rpr Bkball Poles & Resurface	C	$600,000
EDN 100	Oahu	Kalihi Elem	04 Covered Playcourt Structural Repairs	C	$140,000
EDN 100	Oahu	Kalihi Elem	04 CVRD PLYCT RESURFACE	C	$120,000
EDN 100	Oahu	Kalihi Elem	04 RPR/ REPAINT PLAYCOURT	C	$170,000
EDN 100	Oahu	Kalihi Elem	A, Rpl Skylights	C	$360,000
EDN 100	Oahu	Kalihi Elem	A-D CARP RPRS TO CVRD WLKWY	C	$40,000
EDN 100	Oahu	Kalihi Elem	B REPLACE LOUVERED VENT	C	$102,000
EDN 100	Oahu	Kalihi Elem	B, Rpl Skylights	C	$360,000
EDN 100	Oahu	Kalihi Elem	CAMPUS REROOF WALKWAYS/RPL GUTTERS	C	$240,000
EDN 100	Oahu	Kalihi Elem	D Regrade Lower Playfield	C	$400,000
EDN 100	Oahu	Kalihi Elem	D RPR CONCRETE WLKWY	C	$20,000
EDN 100	Oahu	Kalihi Elem	VARIOUS BLDGS INSTL SOFFIT @ COV WKWYS	C	$120,000
EDN 100	Oahu	Kalihi Kai Elem	02 CAFÉ RESURFACE PKG/ RDWAY	C	$360,000
EDN 100	Oahu	Kalihi Kai Elem	B Replace A/C Units	C	$220,000
EDN 100	Oahu	Kalihi Kai Elem	B Replace AC Units	C	$220,000
EDN 100	Oahu	Kalihi Kai Elem	C DRAIN-IMPRVMTS	C	$120,000
EDN 100	Oahu	Kalihi Kai Elem	C Refurbish Playground Equipment	C	$200,000
EDN 100	Oahu	Kalihi Kai Elem	C RPR RESTROOMS	C	$180,000
EDN 100	Oahu	Kalihi Kai Elem	D RPL ELEC CABINET	C	$92,000
EDN 100	Oahu	Kalihi Kai Elem	F CARPENTRY REPAIRS	C	$100,000
EDN 100	Oahu	Kalihi Kai Elem	G Replace Library A/C Units	C	$72,000
EDN 100	Oahu	Kalihi Kai Elem	H STRUCTURAL RPRS	C	$50,000
EDN 100	Oahu	Kalihi Kai Elem	I RPR RESTROOMS	C	$112,500
EDN 100	Oahu	Kalihi Kai Elem	L Add Solar Ventilators	C	$250,000
EDN 100	Oahu	Kalihi Kai Elem	L REROOF	C	$214,500
EDN 100	Oahu	Kalihi Kai Elem	L, Rpl Stove Exhaust Ventilator	C	$70,000
EDN 100	Oahu	Kalihi Uka Elem	A REPAIR/REPLACE PIPE/GUTTER SYSTEM UNDER	C	$220,000
EDN 100	Oahu	Kalihi Uka Elem	B REPAIR/REPLACE CONCRETE FOUNTAIN	C	$40,000
EDN 100	Oahu	Kalihi Uka Elem	B REPAIR/REPLACE GUTTER SYSTEM ABOVE BATH	C	$170,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kalihi Uka Elem	B Replace Panels w/ Louvers	C	$200,000
EDN 100	Oahu	Kalihi Uka Elem	C & A206 Install Ceiling Fans	C	$180,000
EDN 100	Oahu	Kalihi Uka Elem	C 2nd & 3rd Floors Repair Railings	C	$300,000
EDN 100	Oahu	Kalihi Uka Elem	C REPAIR BROKEN WINDOW LOUVERS	C	$60,000
EDN 100	Oahu	Kalihi Uka Elem	CAMPUS RPR/ RESURFACE WALKWAYS	C	$220,000
EDN 100	Oahu	Kalihi Waena Elem	01 RESURFACE BASKETBALL COURT	C	$500,000
EDN 100	Oahu	Kalihi Waena Elem	02 RESURFACE LOWER PARKING LOT	C	$600,000
EDN 100	Oahu	Kalihi Waena Elem	02, Resrf Cafe Park-lot	C	$400,000
EDN 100	Oahu	Kalihi Waena Elem	03 RESRF ADMIN PKGLT	C	$200,000
EDN 100	Oahu	Kalihi Waena Elem	03 RESURFACE UPPER PARKING LOT	C	$400,000
EDN 100	Oahu	Kalihi Waena Elem	A Drainage Improvement	C	$260,000
EDN 100	Oahu	Kalihi Waena Elem	A RPL TOILETS	C	$450,000
EDN 100	Oahu	Kalihi Waena Elem	B RPL TOILETS	C	$525,000
EDN 100	Oahu	Kalihi Waena Elem	CAMPUS REPLACE PERIMETER FENCE ALONG GUL	C	$240,000
EDN 100	Oahu	Kalihi Waena Elem	CAMPUS RPL WATER LNS	C	$620,000
EDN 100	Oahu	Kalihi Waena Elem	Lower Campus Repairs To Footbridge	C	$160,000
EDN 600	Oahu	Kamaile Academy PCS	P0120 LEVEL PORTABLE (P-2)	C	$200,000
EDN 600	Oahu	Kamaile Academy PCS	PORT 1 THRU 9 INSTL SOLAR VENTS	C	$200,000
EDN 600	Oahu	Kamaile Academy PCS	RPR/REGRADE PLAYGROUND	C	$720,000
EDN 100	Oahu	Kamiloiki Elem	A & C RPL RAILINGS	C	$500,000
EDN 100	Oahu	Kamiloiki Elem	A RENOVATE R/RM	C	$460,000
EDN 100	Oahu	Kamiloiki Elem	A RENOVATE R/RMS	C	$400,000
EDN 100	Oahu	Kamiloiki Elem	A RPL CHLNK FENCE	C	$56,000
EDN 100	Oahu	Kamiloiki Elem	A RPL WNDWS	C	$490,000
EDN 100	Oahu	Kamiloiki Elem	C RENOV DOWN RESTROOMS	C	$306,250
EDN 100	Oahu	Kamiloiki Elem	C RENOV UP R/RMS	C	$281,250
EDN 100	Oahu	Kamiloiki Elem	C RPL WNDWS	C	$490,000
EDN 100	Oahu	Kamiloiki Elem	D REPLACE AHU	C	$250,000
EDN 100	Oahu	Kamiloiki Elem	D REROOF	C	$445,000
EDN 100	Oahu	Kamiloiki Elem	E RERF	C	$375,000
EDN 100	Oahu	Kamiloiki Elem	E RPL EXT FOUNTAIN W/SINKS	C	$100,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kamiloiki Elem	E RPL EXT SINK & H20 FOUNTAIN	C	$24,000
EDN 100	Oahu	Kaneohe Elem	02-RESRF & STRIPE	C	$220,000
EDN 100	Oahu	Kaneohe Elem	B INSTALL SIDEWALK (MAKAI SIDE)	C	$100,000
EDN 100	Oahu	Kaneohe Elem	Boundary Survey	C	$60,000
EDN 100	Oahu	Kaneohe Elem	C, Install Concrete Swale	C	$200,000
EDN 100	Oahu	Kaneohe Elem	F REROOF	C	$200,000
EDN 100	Oahu	Kaneohe Elem	G Replace Library A/C	C	$100,000
EDN 100	Oahu	Kaneohe Elem	G Replace Library A/C units	C	$170,000
EDN 100	Oahu	Kaneohe Elem	H Install Railing	C	$70,000
EDN 100	Oahu	Kaneohe Elem	H, Cafe, Re-Coat Roof	C	$118,750
EDN 100	Oahu	Kanoelani Elem	01 RESRF PRKG DRVWY	C	$600,000
EDN 100	Oahu	Kanoelani Elem	ADMIN RERF	C	$87,500
EDN 100	Oahu	Kanoelani Elem	D RPL TER DAM WNDW FRAME	C	$200,000
EDN 100	Oahu	Kanoelani Elem	P0129 WIDEN EXIST CONC WKWY	C	$100,000
EDN 100	Oahu	Kanoelani Elem	RPL ADMIN FRONT DOORS	C	$60,000
EDN 600	Oahu	Kaohao Elem PCS	01 RESRF PRKG / DRVWY	C	$600,000
EDN 600	Oahu	Kaohao Elem PCS	B RPL GREASE TRAP	C	$300,000
EDN 600	Oahu	Kaohao Elem PCS	CAMPUS RPL WATERLINE	C	$422,000
EDN 600	Oahu	Kaohao Elem PCS	D (LIBRARY) REROOF	C	$200,000
EDN 600	Oahu	Kaohao Elem PCS	P-2 Reroof	C	$30,000
EDN 600	Oahu	Kaohao Elem PCS	P-3 & 4 RPL RAMP	C	$320,000
EDN 600	Oahu	Kaohao Elem PCS	P-5 Reroof	C	$30,000
EDN 600	Oahu	Kaohao Elem PCS	P-5 RPL RAMP	C	$200,000
EDN 600	Oahu	Kaohao Elem PCS	RPR & RERF COV WKWY	C	$387,500
EDN 100	Oahu	Kapalama Elem	A RENO R/RM	C	$375,000
EDN 100	Oahu	Kapalama Elem	B RENO R/RM	C	$487,500
EDN 100	Oahu	Kapalama Elem	C RENO R/RM	C	$387,500
EDN 100	Oahu	Kapalama Elem	CAMPUS INSTL C SWALE	C	$60,000
EDN 100	Oahu	Kapalama Elem	CAMPUS,RPR GRADE	C	$20,000
EDN 100	Oahu	Kapalama Elem	D RENO R/RM	C	$281,250
EDN 100	Oahu	Kapalama Elem	D REPLACE VENT SCREEN	C	$36,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kapalama Elem	E, REPLACE TLT PARTN	C	$6,250
EDN 100	Oahu	Kapalama Elem	E,RPL PERIM CMU WALL	C	$100,000
EDN 100	Oahu	Kapalama Elem	H PWR UPGRADE	C	$120,000
EDN 100	Oahu	Kapalama Elem	INTERG PA/ PROGRAM BELL	C	$234,000
EDN 100	Oahu	Kapolei Elem	02 RESRF PVCT	C	$350,000
EDN 100	Oahu	Kapolei Elem	B RPL A/C UNIT	C	$940,640
EDN 100	Oahu	Kapolei Elem	BACK OF CAMP IMPROV DRAIN	C	$140,000
EDN 100	Oahu	Kapolei Elem	C RPL DNRM FLR	C	$300,000
EDN 100	Oahu	Kapolei Elem	E RPR/SEAL UP WKWY	C	$300,000
EDN 100	Oahu	Kapolei Elem	RPL POLE LIGHTING	C	$500,000
EDN 100	Oahu	Kapolei High	A RPL A/C UNIT	C	$500,000
EDN 100	Oahu	Kapolei High	B RPL GUTTERS	C	$240,000
EDN 100	Oahu	Kapolei High	C RPL GUTTERS	C	$140,000
EDN 100	Oahu	Kapolei High	C RPL KIT WALK-IN BOXES	C	$800,000
EDN 100	Oahu	Kapolei High	C RPR MTL ROOF	C	$125,000
EDN 100	Oahu	Kapolei High	D RPL GUTTERS	C	$200,000
EDN 100	Oahu	Kapolei High	F RPR MTL ROOF	C	$125,000
EDN 100	Oahu	Kapolei High	FRONT PRKG LOT RPL LIGHTING	C	$500,000
EDN 100	Oahu	Kapolei High	G RPL A/C UNITS	C	$186,000
EDN 100	Oahu	Kapolei High	G RPR MTL ROOF	C	$125,000
EDN 100	Oahu	Kapolei High	I RPL A/C UNITS	C	$926,000
EDN 100	Oahu	Kapolei High	J RPR MTL ROOF	C	$125,000
EDN 100	Oahu	Kapolei High	P-1 & 2 RPRS TO TRAILER BEAMS	C	$400,000
EDN 100	Oahu	Kapolei High	P-1 RPL A/C UNIT	C	$60,000
EDN 100	Oahu	Kapolei High	P-2 RPL A/C UNIT	C	$60,000
EDN 100	Oahu	Kapolei High	P-5 RPL A/C UNIT	C	$60,000
EDN 100	Oahu	Kapolei High	P-6 RPL A/C UNIT	C	$60,000
EDN 100	Oahu	Kapolei High	P-7 RPL A/C UNIT	C	$60,000
EDN 100	Oahu	Kapolei High	RESRF OFFICE DRVWY/PRKG	C	$640,000
EDN 100	Oahu	Kapolei Middle	A RPL GUTTERS	C	$140,000
EDN 100	Oahu	Kapolei Middle	BACK PORTS WIDEN WKWY	C	$140,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kapolei Middle	E RPL DR AND PANIC HARDWARE	C	$160,000
EDN 100	Oahu	Kapolei Middle	F RPL A/C UNIT	C	$520,000
EDN 100	Oahu	Kapolei Middle	F RPL DR AND PANIC HARDWARE	C	$160,000
EDN 100	Oahu	Kapolei Middle	G RPL GUTTERS	C	$200,000
EDN 100	Oahu	Kapolei Middle	H RPL DR AND PANIC HARDWARE	C	$160,000
EDN 100	Oahu	Kapolei Middle	I RPL GUTTERS	C	$140,000
EDN 100	Oahu	Kapolei Middle	P-10 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-11 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-12 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-13 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-4 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-5 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-6 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-7 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-8 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapolei Middle	P-9 RPL A/C UNIT	C	$70,000
EDN 100	Oahu	Kapunahala Elem	02 RESURF PKGLOT	C	$480,000
EDN 100	Oahu	Kapunahala Elem	B&C RPL PANEL CONDUIT	C	$60,000
EDN 100	Oahu	Kapunahala Elem	CAMPUS RPL WATER LNS	C	$520,000
EDN 100	Oahu	Kapunahala Elem	CAMPUS STRUCT RPRS	C	$120,000
EDN 100	Oahu	Kapunahala Elem	D (CAFE) COVERED WALKWAY REROOF	C	$150,000
EDN 100	Oahu	Kapunahala Elem	D STAGE RENOVATION & VARIOUS IMPROVEMEN	C	$600,000
EDN 100	Oahu	Kauluwela Elem	01 RPRS TO CIRCLE	C	$230,000
EDN 100	Oahu	Kauluwela Elem	CAMPUS RERF COVERED WALKWAY	C	$156,250
EDN 100	Oahu	Kauluwela Elem	Campus, Replace Fire Alarm System	C	$330,000
EDN 100	Oahu	Kauluwela Elem	D REPLACE AC	C	$390,000
EDN 100	Oahu	Kauluwela Elem	D RENO 1ST FLR RRM	C	$312,500
EDN 100	Oahu	Kauluwela Elem	E Reroof	C	$350,000
EDN 100	Oahu	Kauluwela Elem	M DRAINAGE IMPR	C	$200,000
EDN 100	Oahu	Kawananakoa Middle	02, Resurface & Restripe	C	$620,000
EDN 100	Oahu	Kawananakoa Middle	A Repair Railings	C	$30,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Kawananakoa Middle	B C D H DRAINAGE IMPR (& H GUTTER)	C	$160,000
EDN 100	Oahu	Kawananakoa Middle	C BAND RM IMPROVEMENTS	C	$150,000
EDN 100	Oahu	Kawananakoa Middle	D REROOF	C	$262,500
EDN 100	Oahu	Kawananakoa Middle	E REROOF	C	$545,000
EDN 100	Oahu	Kawananakoa Middle	F & G Repair Railings	C	$300,000
EDN 100	Oahu	Kawananakoa Middle	G&F RPR CERAMIC TILE	C	$150,000
EDN 100	Oahu	Kawananakoa Middle	H RPL LOCKERS	C	$200,000
EDN 100	Oahu	Kawananakoa Middle	J Repairs To Railings	C	$300,000
EDN 100	Oahu	Kawananakoa Middle	J RPL LOCKERS	C	$300,000
EDN 100	Oahu	Kawananakoa Middle	J RPL RRM WAINSCOT	C	$75,000
EDN 100	Oahu	Kawananakoa Middle	K RPL LOCKERS	C	$300,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	02 RPR CONC DRVWY & RESRF	C	$1,000,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	03 RESRF PLYCRT	C	$460,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	A , Replace Courtyard Gutter	C	$60,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	A RPL GATES	C	$200,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	B RPL 2 A/C UNITS	C	$385,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	C GROUND IMPROVMENTS	C	$152,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	D Lib, Replace Louvers	C	$120,000
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	D RERF	C	$212,500
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	PT-1 RPRS TO R/RM	C	$90,000
EDN 100	Oahu	Keolu Elem	01 RESRF PRKG	C	$700,000
EDN 100	Oahu	Keolu Elem	01 RPL LIGHT POLE	C	$70,000
EDN 100	Oahu	Keolu Elem	A RPL RIGHTSIDE CONC WKWY	C	$40,000
EDN 100	Oahu	Keolu Elem	B RPL UP CONC RAIL	C	$560,000
EDN 100	Oahu	Keolu Elem	D ELECT RPRS KIT & D RPL KITCHEN LIGHT FIXTS	C	$10,000
EDN 100	Oahu	Keolu Elem	D ELECT RPRS KIT & D RPL KITCHEN LIGHT FIXTS	C	$60,000
EDN 100	Oahu	Keolu Elem	D Structural Repairs	C	$1,100,000
EDN 100	Oahu	Keolu Elem	D, Replace Kit Ventilators	C	$60,000
EDN 100	Oahu	Keolu Elem	FRONT OF CAMP INSTL FENCE	C	$46,000
EDN 100	Oahu	Keolu Elem	INSTL CHILL H20 FOUNTAINS	C	$60,000
EDN 100	Oahu	Keoneula Elem	CAMP TURF BLDG GRASS STRIP	C	$200,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Keoneula Elem	F CTYD IMPROVEMENTS	C	$100,000
EDN 100	Oahu	Keoneula Elem	G INSTL VENT AND RPL DOOR	C	$140,000
EDN 100	Oahu	Keoneula Elem	GRND IMPROVEMENT BY HALE	C	$20,000
EDN 100	Oahu	Keoneula Elem	NEW PORTS ENCLOSE OUTDR POWER	C	$40,000
EDN 100	Oahu	King Inter	02 Install Walkway Lights	C	$60,000
EDN 100	Oahu	King Inter	02 RESURF ENTRY ROADWAY	C	$220,000
EDN 100	Oahu	King Inter	03 RESRF GYM PKGLOT	C	$180,000
EDN 100	Oahu	King Inter	05 INSTALL SPORT SURFACING	C	$200,000
EDN 100	Oahu	King Inter	A EROSION CONTROL IMPROVEMENT	C	$180,000
EDN 100	Oahu	King Inter	C Replace Wastelines	C	$300,000
EDN 100	Oahu	King Inter	CAMPUS RPL P FENCE	C	$180,000
EDN 100	Oahu	King Inter	CAMPUS WLKWY /SPALL RPR	C	$100,000
EDN 100	Oahu	King Inter	F STRUCTURAL EVAL	C	$20,000
EDN 100	Oahu	King Inter	FIELD MAINTENANCE/ RESOD	C	$150,000
EDN 100	Oahu	King Inter	J DRAINAGE IMPROVEMENTS	C	$360,000
EDN 100	Oahu	King Inter	K ,Waterproof Upper Sect. Walls	C	$320,000
EDN 100	Oahu	King Inter	N- J RPPR/ RPL CONC WKWY	C	$96,000
EDN 100	Oahu	Kipapa Elem	A Recoat Roof	C	$178,000
EDN 100	Oahu	Kipapa Elem	C Renovate Cafeteria Stage	C	$96,000
EDN 100	Oahu	Kipapa Elem	Campus Install Ceiling Fans	C	$234,000
EDN 100	Oahu	Kipapa Elem	K Install Security Screens	C	$170,000
EDN 100	Oahu	Kipapa Elem	P0349 RERF (P-13) & (P-12)	C	$57,500
EDN 100	Oahu	Kipapa Elem	RPL FLAG POLE WKWY	C	$32,000
EDN 100	Oahu	Koko Head Elem	B Renovate Restrooms	C	$300,000
EDN 100	Oahu	Koko Head Elem	BLDG J 102 REMOV INT WALLS	C	$200,000
EDN 100	Oahu	Koko Head Elem	Bldg. C, Reroof	C	$200,000
EDN 100	Oahu	Koko Head Elem	Building H Replace Storm Louvers	C	$91,000
EDN 100	Oahu	Koko Head Elem	C RPR B/G R/RMS	C	$250,000
EDN 100	Oahu	Koko Head Elem	CAMP RPL WATER VALVE	C	$50,000
EDN 100	Oahu	Koko Head Elem	CAMPUS RPL WATER LN	C	$476,000
EDN 100	Oahu	Koko Head Elem	F RECOAT ROOF	C	$140,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Koko Head Elem	F-26 RPRS TO R/RM	C	$50,000
EDN 100	Oahu	Koko Head Elem	G RERF	C	$160,000
EDN 100	Oahu	Koko Head Elem	H RPL CEILING FANS	C	$200,000
EDN 100	Oahu	Koko Head Elem	K RERF	C	$230,000
EDN 100	Oahu	Koko Head Elem	P-1 , Repair Interios	C	$150,000
EDN 100	Oahu	Koko Head Elem	P-2, Re-Roof	C	$30,000
EDN 100	Oahu	Koko Head Elem	Re-Coat Vault Roof	C	$30,000
EDN 100	Oahu	Koko Head Elem	Var Bldg Safety Cable-Ceil Fans	C	$40,000
EDN 100	Oahu	Koko Head Elem	Walkway Repl Rusted Conduits	C	$170,000
EDN 100	Oahu	Kuhio Elem	01 RESRF B/BALL COURT	C	$240,000
EDN 100	Oahu	Kuhio Elem	CAMPUS DRAINAGE IMPROVEMENTS	C	$400,000
EDN 100	Oahu	Kuhio Elem	D RPL KIT WNDW FANS	C	$16,000
EDN 100	Oahu	Kuhio Elem	H RENOV R/RMS	C	$287,500
EDN 100	Oahu	Kuhio Elem	QQ GRND IMPROVEMENTS	C	$600,000
EDN 100	Oahu	Kuhio Elem	Upgde Fire Alarm	C	$183,700
EDN 100	Oahu	Laie Elem	01 RESRF PKLT& EXTEN POCLSRMS	C	$180,000
EDN 100	Oahu	Laie Elem	03 CAFÉ RESRF PKLT	C	$100,000
EDN 100	Oahu	Laie Elem	05 RESRF & STRIPE PLYCRT	C	$180,000
EDN 100	Oahu	Laie Elem	06 RESURFACE & DRAINAGE IMPROVEMENTS	C	$420,000
EDN 100	Oahu	Laie Elem	C ADMIN REPL AC (DUCTLESS SPLIT)	C	$82,000
EDN 100	Oahu	Laie Elem	Campus , Resurface Fire Lane	C	$480,000
EDN 100	Oahu	Laie Elem	CAMPUS GUTTER REPLACEMENT	C	$160,000
EDN 100	Oahu	Laie Elem	Campus Reroof/Repair Covered Walkways	C	$625,000
EDN 100	Oahu	Laie Elem	CAMPUS RPL WATER LNS	C	$640,000
EDN 100	Oahu	Laie Elem	F ELECTRICAL IMPROVEMENTS	C	$80,000
EDN 100	Oahu	Laie Elem	F RPL FLOORING	C	$240,000
EDN 100	Oahu	Laie Elem	F RPL GUTTER/DWNSPT	C	$20,000
EDN 100	Oahu	Laie Elem	INSTL C/L FENCE C/PK	C	$70,000
EDN 100	Oahu	Laie Elem	J-K RPR WLKWY ROOF	C	$20,000
EDN 100	Oahu	Laie Elem	K LIBRARY ADD CIRCUITS	C	$70,000
EDN 100	Oahu	Laie Elem	SEPTIC TANK REMOVAL	C	$160,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Lanakila Elem	01 & 02 INSTALL CATTLE GATES (X3 OPENINGS)	C	$240,000
EDN 100	Oahu	Lanakila Elem	C REROOF	C	$225,000
EDN 100	Oahu	Lanakila Elem	CAMPUS RPL GUTTERS	C	$70,000
EDN 100	Oahu	Lanakila Elem	D Install Drainage Swale	C	$200,000
EDN 100	Oahu	Lanakila Elem	D RENOVATE R/RM	C	$660,000
EDN 100	Oahu	Lanakila Elem	F (CAFE) RPL FOLDING PARTITION	C	$250,000
EDN 100	Oahu	Lanakila Elem	F Regrade/Regrass	C	$200,000
EDN 100	Oahu	Lanakila Elem	F, ReRoof Cafe & Add Vents	C	$225,000
EDN 100	Oahu	Lanakila Elem	L RENOVATE RRM	C	$262,500
EDN 100	Oahu	Lanakila Elem	L Replace Library A/C	C	$50,000
EDN 100	Oahu	Leeward District - Administration	ENVIRO TECH ASSIS VAR SCH STATE	C	$220,000
EDN 100	Oahu	Leeward District - Administration	LDO ANNEX RESRF PRKG	C	$300,000
EDN 100	Oahu	Lehua Elem	01 RESRF DRVWY/PRKG	C	$452,000
EDN 100	Oahu	Lehua Elem	A DRAINAGE IMPROVEMENTS	C	$94,000
EDN 100	Oahu	Lehua Elem	A INSTL SEC SCRNS	C	$72,000
EDN 100	Oahu	Lehua Elem	A RENOV R/RMS	C	$375,000
EDN 100	Oahu	Lehua Elem	A RPL A/C UNITS	C	$310,000
EDN 100	Oahu	Lehua Elem	A RPR WNDWS	C	$8,000
EDN 100	Oahu	Lehua Elem	B RENOV R/RMS	C	$600,000
EDN 100	Oahu	Lehua Elem	B RENOVATE R/RMS	C	$375,000
EDN 100	Oahu	Lehua Elem	C Refurbish Playground Equipment	C	$200,000
EDN 100	Oahu	Lehua Elem	C RPL A/C UNITS	C	$310,000
EDN 100	Oahu	Lehua Elem	C RPR WNDWS	C	$8,000
EDN 100	Oahu	Lehua Elem	CAMP RPL PERI FENCE	C	$408,000
EDN 100	Oahu	Lehua Elem	E INSTL SEC SCRNS	C	$104,000
EDN 100	Oahu	Leihoku Elem	A RERF ADMIN	C	$100,000
EDN 100	Oahu	Leihoku Elem	C INSTL 2 VENTILATORS	C	$148,500
EDN 100	Oahu	Leihoku Elem	C RPR KIT WD WALL	C	$88,000
EDN 100	Oahu	Leihoku Elem	P0139 (P4) CONST CONC SWALE	C	$250,000
EDN 100	Oahu	Leilehua High	04 RESRF DRVWY PRKG	C	$692,000
EDN 100	Oahu	Leilehua High	07 RPL BLCHS PHASE 2	C	$390,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Leilehua High	A to Z Reroof Covered Walkways	C	$183,000
EDN 100	Oahu	Leilehua High	B to K & EE to R Reroof Covered Walkways	C	$337,000
EDN 100	Oahu	Leilehua High	BB Renovate Restrooms	C	$731,250
EDN 100	Oahu	Leilehua High	CAMP COMPUTER LAB RPRS	C	$198,000
EDN 100	Oahu	Leilehua High	Campus Fence and Cattle Gates	C	$100,000
EDN 100	Oahu	Leilehua High	CC & DD Reroof	C	$390,000
EDN 100	Oahu	Leilehua High	GG REPLACE A/C CHILLER	C	$436,700
EDN 100	Oahu	Leilehua High	H & I REPLACE EXHAUST FAN	C	$14,000
EDN 100	Oahu	Leilehua High	J INSTL AWNING	C	$11,000
EDN 100	Oahu	Leilehua High	LOWER CAMP DRAIN IMPROV	C	$44,000
EDN 100	Oahu	Leilehua High	MAKAI ROAD RPL CONC SWALE	C	$528,000
EDN 100	Oahu	Leilehua High	N Waterproof Building Wall	C	$160,000
EDN 100	Oahu	Leilehua High	P0357 INSTL CEILING (P-16, P-17 & P-18)	C	$72,000
EDN 100	Oahu	Leilehua High	R Reroof	C	$600,000
EDN 100	Oahu	Leilehua High	R RPL CABLES	C	$8,800
EDN 100	Oahu	Leilehua High	R RPL STAGE CURTAINS	C	$62,000
EDN 100	Oahu	Leilehua High	Stadium Replace Turf and Overlay Track	C	$1,925,000
EDN 100	Oahu	Leilehua High	U Reroof	C	$240,000
EDN 100	Oahu	Leilehua High	X Replace Girl's PE Lockers	C	$520,000
EDN 100	Oahu	Leilehua High	X Replace Girl's PE Showers	C	$406,250
EDN 100	Oahu	Leilehua High	Y KITCHEN IMPROVEMENTS	C	$378,000
EDN 100	Oahu	Liholiho Elem	CAMPUS INSTL NONSKID	C	$60,000
EDN 100	Oahu	Liholiho Elem	Campus Replace C/L Fence	C	$80,000
EDN 100	Oahu	Liholiho Elem	F RENO R/RM	C	$437,500
EDN 100	Oahu	Liholiho Elem	F REROOF	C	$262,500
EDN 100	Oahu	Liholiho Elem	G RENO R/RM	C	$437,500
EDN 100	Oahu	Likelike Elem	02 Repair Parking and Remove Tree	C	$160,000
EDN 100	Oahu	Likelike Elem	A Electrical Repairs	C	$150,000
EDN 100	Oahu	Likelike Elem	A RENOVATE R/ RM	C	$475,000
EDN 100	Oahu	Likelike Elem	B RENOVATE R/RM	C	$475,000
EDN 100	Oahu	Likelike Elem	C RENOVATE R/RM	C	$475,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Likelike Elem	CT-1 Demolish Custodian Cottage	C	$66,000
EDN 100	Oahu	Likelike Elem	D RENOVATE RRM	C	$500,000
EDN 100	Oahu	Likelike Elem	D Replace Library A/C	C	$100,000
EDN 100	Oahu	Likelike Elem	E INSTALL PERIMETER RETAINING WALL	C	$150,000
EDN 100	Oahu	Likelike Elem	E RPL DNRM VENTS	C	$140,000
EDN 100	Oahu	Likelike Elem	Var. Bldg. Replace Electrical Panels	C	$300,000
EDN 100	Oahu	Linapuni Elem	01 Resurface Parking	C	$360,000
EDN 100	Oahu	Lincoln Elem	01 Resrf Playcourt	C	$240,000
EDN 100	Oahu	Lincoln Elem	CAMPUS RPR P COLUMNS	C	$220,000
EDN 100	Oahu	Lincoln Elem	G REROOF	C	$262,500
EDN 100	Oahu	Lincoln Elem	I RPL H2O LINES	C	$160,000
EDN 100	Oahu	Lincoln Elem	J RPL H2O LINES	C	$160,000
EDN 100	Oahu	Lunalilo Elem	02 RESRF PRKG	C	$500,000
EDN 100	Oahu	Lunalilo Elem	ABC RPL R/RM WNDWS	C	$56,250
EDN 100	Oahu	Lunalilo Elem	B RERF WKWY	C	$225,000
EDN 100	Oahu	Lunalilo Elem	B REROOF	C	$450,000
EDN 100	Oahu	Lunalilo Elem	B RESTROOM RENOVATE	C	$375,000
EDN 100	Oahu	Lunalilo Elem	C INSTL SEC SCRNS	C	$60,000
EDN 100	Oahu	Lunalilo Elem	H INSTL CEIL FANS	C	$40,000
EDN 100	Oahu	Lunalilo Elem	H Renovate Health Room	C	$240,000
EDN 100	Oahu	Lunalilo Elem	Var.Bldg, Add OverHead Elect.Outlets	C	$70,000
EDN 100	Oahu	Maemae Elem	03 Resurface PkLt & Drvwy	C	$396,000
EDN 100	Oahu	Maemae Elem	04 Install Perimeter Fence Along Wylie Street	C	$68,000
EDN 100	Oahu	Maemae Elem	CAMPUS FIRE ALARM UPGRADE	C	$286,000
EDN 100	Oahu	Maemae Elem	CAMPUS INSTL STEP NOSING PH 1 (D&F)	C	$100,000
EDN 100	Oahu	Maemae Elem	D Repairs To Walkway Metal Roof	C	$74,000
EDN 100	Oahu	Maili Elem	A RPL GUTTERS	C	$180,000
EDN 100	Oahu	Maili Elem	AC Efficiency Replacement	C	$885,000
EDN 100	Oahu	Maili Elem	B RELOCATE REAR FENCE	C	$26,000
EDN 100	Oahu	Maili Elem	E INSTL SEC SCRNS	C	$80,000
EDN 100	Oahu	Maili Elem	F GRND IMPROVEMENTS	C	$380,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Maili Elem	P-18 GRND IMPROVEMENT	C	$100,000
EDN 100	Oahu	Makaha Elem	02 RPL PRKG LOT LIGHTING	C	$140,000
EDN 100	Oahu	Makaha Elem	A RENOV R/RMS	C	$593,750
EDN 100	Oahu	Makaha Elem	B RENOV R/RMS	C	$562,500
EDN 100	Oahu	Makakilo Elem	D RENOVATE TEACHER R/RM	C	$87,500
EDN 100	Oahu	Makakilo Elem	E RENOVATE TEACHERS R/RM	C	$87,500
EDN 100	Oahu	Makakilo Elem	F INSTL FLOOD LIGHTS	C	$40,000
EDN 100	Oahu	Makakilo Elem	G RENOVATE TEACHERS R/RM	C	$87,500
EDN 100	Oahu	Makakilo Elem	I RENOVATE TEACHERS R/RM	C	$87,500
EDN 100	Oahu	Makakilo Elem	J INSTL FLD LIGHTS	C	$40,000
EDN 100	Oahu	Makakilo Elem	K EXTEND POWER & OUTLETS	C	$178,000
EDN 100	Oahu	Makakilo Elem	K RPL STAGE LIGHTING	C	$50,000
EDN 100	Oahu	Makakilo Elem	RE-STRIPE PRKG LOTS	C	$20,000
EDN 100	Oahu	Makalapa Elem	02 RPL CATTLE GATES	C	$36,000
EDN 100	Oahu	Makalapa Elem	C Classroom & Custodial Storage	C	$240,000
EDN 100	Oahu	Makalapa Elem	C Renovate Boy's & Girl's Restrooms	C	$132,000
EDN 100	Oahu	Makalapa Elem	CAMP RPR/RPL IRRIGATION SYSTEM	C	$40,000
EDN 100	Oahu	Makalapa Elem	CAMPUS RPR/RPL CHAINLINK FENCE	C	$240,000
EDN 100	Oahu	Makalapa Elem	D INSTL SEC SCRNS	C	$88,000
EDN 100	Oahu	Makalapa Elem	F INSTL SEC SCRNS	C	$88,000
EDN 100	Oahu	Makalapa Elem	K REPLACE KITCHEN FLOOR	C	$360,000
EDN 100	Oahu	Makalapa Elem	P0362 REROOF (P-1)	C	$28,750
EDN 100	Oahu	Manana Elem	01 RESRF DRVWY/PRKG	C	$430,000
EDN 100	Oahu	Manana Elem	C REROOF	C	$300,000
EDN 100	Oahu	Manana Elem	O LOWER DNRM LIGHTS	C	$100,000
EDN 100	Oahu	Manoa Elem	A Rpl D/H Windows	C	$100,000
EDN 100	Oahu	Manoa Elem	A TECH RM RPL VCT	C	$20,000
EDN 100	Oahu	Manoa Elem	H & I IMPROVE DRAINAGE	C	$400,000
EDN 100	Oahu	Manoa Elem	T, Renovate B/G R/Rms	C	$240,000
EDN 100	Oahu	Mauka Lani Elem	02 INSTL CATTLE GATE	C	$60,000
EDN 100	Oahu	Mauka Lani Elem	P0179 (P-1) PLUMB/TLT RPRS	C	$40,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Mauka Lani Elem	P0179 (P-5) PLUMB/TLT RPRS	C	$40,000
EDN 100	Oahu	Mauka Lani Elem	P0181 (P-3) PLUMB/TLT RPRS	C	$40,000
EDN 100	Oahu	Mauka Lani Elem	P0182 (P-2) PLUMB/TLT RPRS	C	$230,000
EDN 100	Oahu	Mauka Lani Elem	P0186 (P-8) PLUMB/TLT RPRS	C	$40,000
EDN 100	Oahu	Mauka Lani Elem	P0187 (P-9) PLUMB/TLT RPRS	C	$40,000
EDN 100	Oahu	Mauka Lani Elem	P0670 (P-11) PLUMB/TLT RPRS	C	$40,000
EDN 100	Oahu	Maunawili Elem	A RENOVATE R/RMS	C	$250,000
EDN 100	Oahu	Maunawili Elem	B INSTL SHT MTL OVER CLERESTORY	C	$200,000
EDN 100	Oahu	Maunawili Elem	B RENOVATE R/RMS	C	$250,000
EDN 100	Oahu	Maunawili Elem	C INSTL SHT MTL OVER CLERESTORY	C	$200,000
EDN 100	Oahu	Maunawili Elem	C RENOVATE R/RMS	C	$250,000
EDN 100	Oahu	Maunawili Elem	D INSTL SHT MTL OVER CLERESTORY	C	$200,000
EDN 100	Oahu	Maunawili Elem	D RENOVATE R/RM	C	$750,000
EDN 100	Oahu	Maunawili Elem	E RENOVATE R/RMS	C	$468,750
EDN 100	Oahu	Maunawili Elem	F (KITCHEN/DINING) REROOF	C	$488,000
EDN 100	Oahu	Maunawili Elem	F RENOVATE R/RMS	C	$100,000
EDN 100	Oahu	Maunawili Elem	F RPL WNDWS & SCRNS	C	$200,000
EDN 100	Oahu	Maunawili Elem	G RENOVATE R/RMS	C	$468,750
EDN 100	Oahu	Maunawili Elem	H (LIBRARY) REROOF	C	$215,000
EDN 100	Oahu	Maunawili Elem	H RENOVATE R/RMS	C	$56,250
EDN 100	Oahu	Maunawili Elem	RPL FLAG POLE	C	$140,000
EDN 100	Oahu	Maunawili Elem	RPR COV WKWY PH 2	C	$570,000
EDN 100	Oahu	McKinley High	05 RESURFACE OVAL & DRIVEWAY	C	$800,000
EDN 100	Oahu	McKinley High	A & K INSTL ELEC HDWRE	C	$24,000
EDN 100	Oahu	McKinley High	A Audit, Rpl WheelChair Lift	C	$200,000
EDN 100	Oahu	McKinley High	A Roof Repair	C	$300,000
EDN 100	Oahu	McKinley High	A, Rprs To Stage & Inspection	C	$160,000
EDN 100	Oahu	McKinley High	B RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	$800,000
EDN 100	Oahu	McKinley High	BB FIELD REPL ELEC LINE & ADD LITES	C	$32,000
EDN 100	Oahu	McKinley High	Bldg. A , Replace AC Units	C	$1,130,000
EDN 100	Oahu	McKinley High	C RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	$400,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	McKinley High	CAMPUS REPLACE FIRE ALARM	C	$341,000
EDN 100	Oahu	McKinley High	D RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	$400,000
EDN 100	Oahu	McKinley High	E RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	$800,000
EDN 100	Oahu	McKinley High	ELECT UPGRD PH 1 F	C	$500,000
EDN 100	Oahu	McKinley High	F RENOVATE RRMS	C	$262,500
EDN 100	Oahu	McKinley High	F STRUCTURAL RPRS	C	$500,000
EDN 100	Oahu	McKinley High	H Music Replace A/C Unit	C	$340,000
EDN 100	Oahu	McKinley High	H RPL ACOUSTICAL TILE	C	$220,000
EDN 100	Oahu	McKinley High	I Gym Replace Bleachers	C	$750,000
EDN 100	Oahu	McKinley High	I Replace ACM Floor in B/G Locker Rooms	C	$400,000
EDN 100	Oahu	McKinley High	I RPL BASK-BD FRMS	C	$140,000
EDN 100	Oahu	McKinley High	I RPL ISO VALVES	C	$20,000
EDN 100	Oahu	McKinley High	K Replace A/C Units	C	$360,000
EDN 100	Oahu	McKinley High	K Reroof	C	$143,750
EDN 100	Oahu	McKinley High	L , ReRoof	C	$100,000
EDN 100	Oahu	McKinley High	M RENOVATE RRM	C	$300,000
EDN 100	Oahu	McKinley High	M RENOVATE S2 & S9 SCI LAB	C	$634,700
EDN 100	Oahu	McKinley High	M REPLACE SAFETY STATIONS	C	$5,500
EDN 100	Oahu	McKinley High	M SCIENCE LAB IMPROVEMENTS PH 2	C	$720,000
EDN 100	Oahu	McKinley High	T INSTALL FLOODLITES	C	$36,000
EDN 100	Oahu	McKinley High	V RPL CHILL BOX	C	$180,000
EDN 100	Oahu	McKinley High	Var. Bldgs, Repairs To Window HDWE	C	$140,000
EDN 100	Oahu	Mililani High	B Renovate Boys & Girls Gang Toilets	C	$325,000
EDN 100	Oahu	Mililani High	B Renovate Science Classroom	C	$390,000
EDN 100	Oahu	Mililani High	B RPL BOOK LOCKERS	C	$230,000
EDN 100	Oahu	Mililani High	Dining Pavillion Reroof	C	$122,000
EDN 100	Oahu	Mililani High	E Replace Gym Bleachers	C	$562,500
EDN 100	Oahu	Mililani High	E Replace Gym Court Light Fixtures	C	$160,000
EDN 100	Oahu	Mililani High	F Reroof (Locker Room)	C	$406,250
EDN 100	Oahu	Mililani High	G Reroof	C	$368,750
EDN 100	Oahu	Mililani High	L-105 Install Range Hood	C	$60,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Mililani High	P-15, P-16, P-17 & P-21 Reroof	C	$130,000
EDN 100	Oahu	Mililani High	P-21 & P-23 Replace Flooring	C	$26,000
EDN 100	Oahu	Mililani High	Replace Fence Back Of School	C	$170,000
EDN 100	Oahu	Mililani High	Resurface Back & Side Driveways	C	$880,000
EDN 100	Oahu	Mililani High	Various Buildings Electrical Improvements Phase-1	C	$520,000
EDN 100	Oahu	Mililani High	Various Portables Install Ceiling Fans	C	$78,000
EDN 100	Oahu	Mililani High	W Reroof (Weight Room)	C	$128,750
EDN 100	Oahu	Mililani Ike Elem	C Reconstruct Kitchen Refer & Freezer	C	$300,000
EDN 100	Oahu	Mililani Ike Elem	C Resurface Cafeteria Parking	C	$260,000
EDN 100	Oahu	Mililani Ike Elem	Campus Replace Program Bell	C	$500,000
EDN 100	Oahu	Mililani Ike Elem	Covered Playcourt Repairs	C	$950,000
EDN 100	Oahu	Mililani Ike Elem	DRIVEWAY DRAINAGE IMPROVEMENTS	C	$124,300
EDN 100	Oahu	Mililani Ike Elem	PARKING LOT RPR	C	$86,900
EDN 100	Oahu	Mililani Ike Elem	Portable Buildings Drainage Improvements	C	$196,000
EDN 100	Oahu	Mililani Ike Elem	TB-9 & TB-10 EVACUATION ROUTE	C	$72,600
EDN 100	Oahu	Mililani Mauka Elem	02 Resurface Driveway & Parking Lot	C	$1,170,000
EDN 100	Oahu	Mililani Mauka Elem	A Replace Hood Fire Suppression System	C	$72,000
EDN 100	Oahu	Mililani Mauka Elem	A RPL ACCESS LIFT	C	$68,000
EDN 100	Oahu	Mililani Mauka Elem	B & C Replace Skylights & Storm Louvers	C	$324,000
EDN 100	Oahu	Mililani Mauka Elem	Campus Repair Irrigation System	C	$200,000
EDN 100	Oahu	Mililani Mauka Elem	D Reroof	C	$900,000
EDN 100	Oahu	Mililani Middle	AC Efficiency Replacement	C	$1,090,312
EDN 100	Oahu	Mililani Middle	B Replace Folding Doors	C	$260,000
EDN 100	Oahu	Mililani Middle	C REPLACE EXTERIOR SOFFITS	C	$360,000
EDN 100	Oahu	Mililani Middle	C Replace Folding Doors	C	$260,000
EDN 100	Oahu	Mililani Middle	E REPLACE EXTERIOR SOFFITS	C	$360,000
EDN 100	Oahu	Mililani Middle	F REPLACE FOLDING DOORS	C	$260,000
EDN 100	Oahu	Mililani Middle	G, E & A CONCRETE WALKWAY REPAIRS	C	$330,000
EDN 100	Oahu	Mililani Middle	P-1 Replace A/C Unit	C	$84,000
EDN 100	Oahu	Mililani Middle	P1 to P4 REPLACE FLOORING	C	$72,000
EDN 100	Oahu	Mililani Middle	P-2 Replace A/C Unit	C	$84,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Mililani Middle	P-3 Replace A/C Unit	C	$84,000
EDN 100	Oahu	Mililani Middle	P-4 Replace A/C Unit	C	$84,000
EDN 100	Oahu	Mililani Middle	Playcourt Wall Waterproofing	C	$260,000
EDN 100	Oahu	Mililani Uka Elem	02 REPLACE ROLLING GATE	C	$60,000
EDN 100	Oahu	Mililani Uka Elem	02 RESURFACE PARKING (CONCRETE)	C	$144,000
EDN 100	Oahu	Mililani Uka Elem	Campus Install Ceiling Fans	C	$196,000
EDN 100	Oahu	Mililani Uka Elem	CAMPUS REPLACE IRRIGATION SYSTEM	C	$196,000
EDN 100	Oahu	Mililani Uka Elem	F Reroof	C	$387,000
EDN 100	Oahu	Mililani Uka Elem	G Reroof	C	$422,000
EDN 100	Oahu	Mililani Uka Elem	P-11 & P-12 Fire Alarm Improvements	C	$66,000
EDN 100	Oahu	Mililani Uka Elem	P-6, P-7, & P-12 Reroof	C	$100,000
EDN 100	Oahu	Mililani Waena Elem	01 Resurface Parking Phase-1	C	$740,000
EDN 100	Oahu	Mililani Waena Elem	CAMPUS CONCRETE REPAIRS	C	$80,000
EDN 100	Oahu	Mililani Waena Elem	CAMPUS EVALUATION & MONITORING OF BEAMS	C	$33,000
EDN 100	Oahu	Mililani Waena Elem	Campus Structural Repair Phase-2	C	$400,000
EDN 100	Oahu	Mililani Waena Elem	D ADD ELEC CIRCUITS	C	$98,000
EDN 100	Oahu	Mililani Waena Elem	F Install Ceiling Fans (Dining Room)	C	$104,000
EDN 100	Oahu	Mililani Waena Elem	F INSTL CEILING FANS	C	$30,000
EDN 100	Oahu	Mililani Waena Elem	P2, P3, P5 & P6 Reroof	C	$130,000
EDN 100	Oahu	Mililani Waena Elem	REPAIR/REPLACE FENCE (REAR OF CAMPUS)	C	$144,000
EDN 100	Oahu	Moanalua Elem	01 Install 2 pairs of cattle gates	C	$78,000
EDN 100	Oahu	Moanalua Elem	03 RESURFACE PLAYCOURT	C	$200,000
EDN 100	Oahu	Moanalua Elem	8 Portables Replace Flooring	C	$124,000
EDN 100	Oahu	Moanalua Elem	A Renovate Boys & Girls Gang Toilets	C	$181,250
EDN 100	Oahu	Moanalua Elem	B Renovate Boys & Girls Gang Toilets	C	$181,250
EDN 100	Oahu	Moanalua Elem	D & E Renovate Restrooms	C	$170,000
EDN 100	Oahu	Moanalua Elem	D Electrical Improvements	C	$160,000
EDN 100	Oahu	Moanalua Elem	QQ REPAIR / REGRADE PLAYGROUND	C	$336,000
EDN 100	Oahu	Moanalua Elem	Reroof 4 portables	C	$125,000
EDN 100	Oahu	Moanalua Elem	Reroof 4 Portables #2	C	$125,000
EDN 100	Oahu	Moanalua Elem	RESRF TANDUM PARKING	C	$132,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Moanalua Elem	Rpl Program Bell	C	$178,000
EDN 100	Oahu	Moanalua High	01 Restripe Parking Lot and Curbing	C	$48,000
EDN 100	Oahu	Moanalua High	01 Resurface Parking Lot Phase-1	C	$880,000
EDN 100	Oahu	Moanalua High	02 RESRF DRVWY/PRKG PHASE-2	C	$772,000
EDN 100	Oahu	Moanalua High	Baseball Field Improvements	C	$260,000
EDN 100	Oahu	Moanalua High	C Renovate Library Office	C	$130,000
EDN 100	Oahu	Moanalua High	Campus Fire Alarm Upgrade	C	$3,125,000
EDN 100	Oahu	Moanalua High	F & L Install Ceiling Fans	C	$170,000
EDN 100	Oahu	Moanalua High	F RPL WHEELCHAIR LFT	C	$68,000
EDN 100	Oahu	Moanalua High	I Reroof	C	$417,500
EDN 100	Oahu	Moanalua High	M-202 Replace Windows	C	$104,000
EDN 100	Oahu	Moanalua High	O Replace Score Board (Gym)	C	$88,000
EDN 100	Oahu	Moanalua High	O Reroof (Gym)	C	$1,125,000
EDN 100	Oahu	Moanalua High	P0427 RERF	C	$18,750
EDN 100	Oahu	Moanalua High	P0428 RERF	C	$18,750
EDN 100	Oahu	Moanalua High	P9 & P10 Reroof	C	$45,000
EDN 100	Oahu	Moanalua High	Pump House Reroof	C	$162,500
EDN 100	Oahu	Moanalua High	Q REROOF	C	$420,000
EDN 100	Oahu	Moanalua High	R RENOVATE BOY'S & GIRL'S SHOWERS	C	$300,000
EDN 100	Oahu	Moanalua High	R REPLACE BOY'S LOCKERS	C	$264,000
EDN 100	Oahu	Moanalua High	Resurface Basketball Courts	C	$390,000
EDN 100	Oahu	Moanalua High	VV Replace Press Box Windows	C	$90,000
EDN 100	Oahu	Moanalua Middle	01 Replace Parking Lot Pole Lights	C	$150,000
EDN 100	Oahu	Moanalua Middle	A Reroof	C	$273,750
EDN 100	Oahu	Moanalua Middle	CAMPUS FIRE ALARM UPGRADE	C	$430,000
EDN 100	Oahu	Moanalua Middle	CAMPUS RESURFACE ASPHALT AREAS	C	$200,000
EDN 100	Oahu	Moanalua Middle	D Replace A/C	C	$768,000
EDN 100	Oahu	Moanalua Middle	I Reline Freezer	C	$144,000
EDN 100	Oahu	Moanalua Middle	I REPLACE KITCHEN FLOOR	C	$396,000
EDN 100	Oahu	Moanalua Middle	K Reroof	C	$322,500
EDN 100	Oahu	Moanalua Middle	P-6 INSTALL SINK	C	$20,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Mokapu Elem	05 Resrf Play Court	C	$160,000
EDN 100	Oahu	Mokapu Elem	06 RESRF	C	$800,000
EDN 100	Oahu	Mokapu Elem	07 RESRF PRKG DRVWY	C	$600,000
EDN 100	Oahu	Mokapu Elem	C REROOF	C	$388,000
EDN 100	Oahu	Mokapu Elem	CAMPUS RPL FENCE	C	$200,000
EDN 100	Oahu	Mokapu Elem	H REROOF	C	$250,000
EDN 100	Oahu	Mokapu Elem	J , Replace AC Units	C	$200,000
EDN 100	Oahu	Mokapu Elem	K RENOVATE R/RMS	C	$187,500
EDN 100	Oahu	Mokapu Elem	K REROOF	C	$50,000
EDN 100	Oahu	Mokapu Elem	L RENOVATE R/RMS	C	$187,500
EDN 100	Oahu	Mokapu Elem	L RERF	C	$50,000
EDN 100	Oahu	Mokapu Elem	M RENOVATE R/RMS	C	$300,000
EDN 100	Oahu	Mokapu Elem	M REROOF	C	$50,000
EDN 100	Oahu	Mokapu Elem	N Renovate Rest/Room	C	$300,000
EDN 100	Oahu	Mokapu Elem	PT-1 RENOVATE R/RMS	C	$240,000
EDN 100	Oahu	Mokapu Elem	Reroof Main Wkwy Roof (Partial)	C	$125,000
EDN 100	Oahu	Mokulele Elem	A & B INSTALL SECURITY SCREENS	C	$168,000
EDN 100	Oahu	Mokulele Elem	A Renovate Restrooms	C	$195,000
EDN 100	Oahu	Mokulele Elem	B Renovate Restrooms	C	$195,000
EDN 100	Oahu	Mokulele Elem	B REROOF	C	$357,500
EDN 100	Oahu	Mokulele Elem	C & F INSTALL SECURITY SCREENS	C	$168,000
EDN 100	Oahu	Mokulele Elem	C RENOVATE R/RMS 2ND FLR	C	$297,500
EDN 100	Oahu	Mokulele Elem	E RENOVATE STAGE	C	$26,000
EDN 100	Oahu	Mokulele Elem	E RPL KIT FLR	C	$360,000
EDN 100	Oahu	Mokulele Elem	F RENOV R/RMS 1ST FL	C	$225,000
EDN 100	Oahu	Mokulele Elem	G Reroof	C	$298,000
EDN 100	Oahu	Mokulele Elem	VV Replace Irrigation System	C	$100,000
EDN 100	Oahu	Momilani Elem	A RPL LIBR MTL SHELVES	C	$50,000
EDN 100	Oahu	Momilani Elem	B CONST CONC WKWY	C	$110,000
EDN 100	Oahu	Momilani Elem	B RENOV R/RMS	C	$218,750
EDN 100	Oahu	Momilani Elem	B RPL R/RM FLOOR	C	$100,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Momilani Elem	C RENOV R/RMS	C	$67,500
EDN 100	Oahu	Momilani Elem	QQ GRND IMPROVEMENTS	C	$500,000
EDN 100	Oahu	Momilani Elem	RPL ALL AREA POLE LIGHTING	C	$250,000
EDN 100	Oahu	Momilani Elem	RPL CHLNK FENCE AT LOWER FIELD	C	$130,000
EDN 100	Oahu	Momilani Elem	RPL WATER LINES	C	$318,000
EDN 100	Oahu	Nanaikapono Elem	PRKG/DRVWY CONC GRASS AREA	C	$120,000
EDN 100	Oahu	Nanakuli Elem	02 RPL PRKG LIGHT FIXTS	C	$120,000
EDN 100	Oahu	Nanakuli Elem	10 GRND IMPROVEMENTS PH 1	C	$400,000
EDN 100	Oahu	Nanakuli Elem	B RENOV STAFF R/RMS	C	$45,000
EDN 100	Oahu	Nanakuli Elem	B RPL CRPT W/VCT	C	$80,000
EDN 100	Oahu	Nanakuli Elem	C DWNSTRS CLRMS REM WALLS	C	$80,000
EDN 100	Oahu	Nanakuli Elem	C RENOV STAFF R/RMS	C	$72,000
EDN 100	Oahu	Nanakuli High & Inter	N RPL HEATER & SHOWER	C	$300,000
EDN 100	Oahu	Nanakuli High & Inter	V KIT INSTL CEILING FANS	C	$60,000
EDN 100	Oahu	Nanakuli High & Inter	V RPL COIL-UP DOOR W/GATE	C	$130,000
EDN 100	Oahu	Nanakuli High & Inter	VV RPL FTBL FLD CHLNK FENCE	C	$180,000
EDN 100	Oahu	Nimitz Elem	03 Resurface Playcourt	C	$260,000
EDN 100	Oahu	Nimitz Elem	B Reroof	C	$633,750
EDN 100	Oahu	Nimitz Elem	C RENOV R/RMS 2ND FL	C	$330,000
EDN 100	Oahu	Nimitz Elem	Campus Install Deadbolt Locks and Rekey	C	$36,000
EDN 100	Oahu	Nimitz Elem	CAMPUS REPAIR EXPANSION JOINTS	C	$60,000
EDN 100	Oahu	Nimitz Elem	Campus Repair/Restore Red Brick Phase-1	C	$325,000
EDN 100	Oahu	Nimitz Elem	D Refurbish Playground Equipment	C	$200,000
EDN 100	Oahu	Nimitz Elem	D RENOVATE R/RMS 2ND FL	C	$330,000
EDN 100	Oahu	Nimitz Elem	D Resurface Play Area Behind Building	C	$290,000
EDN 100	Oahu	Nimitz Elem	Library Improvements Phase-2	C	$520,000
EDN 100	Oahu	Niu Valley Middle	02 RESRF B/BALL COURTS	C	$800,000
EDN 100	Oahu	Niu Valley Middle	A REROOF	C	$490,000
EDN 100	Oahu	Niu Valley Middle	B REROOF	C	$375,000
EDN 100	Oahu	Niu Valley Middle	C RERF	C	$412,500
EDN 100	Oahu	Niu Valley Middle	C REWIRE ELECT PANEL	C	$50,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Niu Valley Middle	D REROOF	C	$70,000
EDN 100	Oahu	Niu Valley Middle	E REROOF	C	$70,000
EDN 100	Oahu	Niu Valley Middle	H REROOF	C	$337,500
EDN 100	Oahu	Niu Valley Middle	I REROOF	C	$250,000
EDN 100	Oahu	Niu Valley Middle	J REROOF	C	$212,500
EDN 100	Oahu	Niu Valley Middle	L REROOF	C	$290,000
EDN 100	Oahu	Niu Valley Middle	M RENOV LOCKER & SHOWER AREA	C	$500,000
EDN 100	Oahu	Niu Valley Middle	N RENOV SHOWER AREA	C	$500,000
EDN 100	Oahu	Niu Valley Middle	RPL COV WLWK PH 2	C	$1,000,000
EDN 100	Oahu	Noelani Elem	01 RESRF DRVWY/PRKG	C	$600,000
EDN 100	Oahu	Noelani Elem	A , Install Sec Scrn-Wkwy	C	$120,000
EDN 100	Oahu	Noelani Elem	A-12 , RPL EXT WNDW	C	$70,000
EDN 100	Oahu	Noelani Elem	C RPl KIT FLR	C	$600,000
EDN 100	Oahu	Noelani Elem	C, Renovate B/G Rest-Rooms	C	$360,000
EDN 100	Oahu	Noelani Elem	D, Replace Lights (Rewire)	C	$50,000
EDN 100	Oahu	Noelani Elem	P 2 & 3 INSTL SOLAR VENT RECOAT	C	$32,000
EDN 100	Oahu	Noelani Elem	Var Bldg Safety Cable Ceil Fans	C	$14,000
EDN 100	Oahu	Nuuanu Elem	01, Resrf Back Drvwy & Improvements	C	$360,000
EDN 100	Oahu	Nuuanu Elem	01, Resrf Drvwy & Park-lot	C	$700,000
EDN 100	Oahu	Nuuanu Elem	J RENOVATE KITCHEN	C	$140,000
EDN 100	Oahu	Nuuanu Elem	J REPLACE LOWER ROOF	C	$375,000
EDN 100	Oahu	Nuuanu Elem	Q Covered Playcourt Structural Repairs	C	$220,000
EDN 100	Oahu	Nuuanu Elem	Upgrde Fire Alarm	C	$121,000
EDN 100	Oahu	Nuuanu Elem	Var. Bldgs Floor Rprs & Rpl Solar Vents	C	$160,000
EDN 100	Oahu	OCISS - Assistant Superintendent	Annex Structural Repairs	C	$50,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	262 Rprs To Roof	C	$250,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	262 Structural Study	C	$30,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	265- Drainage Improvement	C	$160,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	Annex Electrical Repairs/ Pole	C	$70,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	ANNEX RPL EXIT LITES	C	$40,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	REROUTE WATER LINE	C	$160,000

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DEPARTMENT OF EDUCATION

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EDN 100	Oahu	Office of Curriculum and Instruction Student	RESRF PKLT PH 1	C	$500,000
EDN 100	Oahu	Office of Curriculum and Instruction Student	RESRF PRKG/DRVWY PH 2	C	$500,000
EDN 100	Oahu	Olomana School	CAMPUS RPL WATER LNS	C	$90,200
EDN 100	Oahu	Olomana School	COUNSELOR PORT RPL STEPS RAILG	C	$27,500
EDN 100	Oahu	Olomana School	P-1 & 2 RPL RAIL & STEPS	C	$100,000
EDN 100	Oahu	Olomana School	P-10 RPL RAMP, STEPS AND RAILG	C	$200,000
EDN 100	Oahu	Olomana School	P-4B RPL RAILINGS AND STEPS	C	$50,000
EDN 100	Oahu	Olomana School	P-6 RPL STEPS AND RAILINGS	C	$50,000
EDN 100	Oahu	Olomana School	P-7 RPL STEPS AND RAILINGS	C	$50,000
EDN 100	Oahu	Olomana School	P-8B RPL STEPS AND RAILINGS	C	$50,000
EDN 100	Oahu	Olomana School	P-9A RPL RAILING AND STEPS	C	$50,000
EDN 100	Oahu	Olomana School	P-9B RPL STEPS AND RAILINGS	C	$50,000
EDN 100	Oahu	Olomana School	RESRF AC DRWY / PVMT	C	$165,000
EDN 100	Oahu	OSFSS - Fmb Honolulu District Base Yard	Hon Baseyard Covered Storage	C	$19,250
EDN 100	Oahu	OSFSS - Fmb Support District Base Yard	Construction Management Services for Kauai	C	$710,000
EDN 100	Oahu	OSFSS - School Food Svcs Branch	INSTL FIRE ALARM SYSTEM	C	$200,000
EDN 100	Oahu	OSFSS - School Food Svcs Branch	RPL LIGHT FIX INTERIOR	C	$30,000
EDN 100	Oahu	Palisades Elem	01 RPL DRVWY COV WKWY	C	$800,000
EDN 100	Oahu	Palisades Elem	A RENOVATE R/RMS	C	$225,000
EDN 100	Oahu	Palisades Elem	C RPR WKWY	C	$40,000
EDN 100	Oahu	Palisades Elem	D INSTL GUTT/DWNSPTS	C	$120,000
EDN 100	Oahu	Palisades Elem	D RPR WKWY	C	$50,000
EDN 100	Oahu	Palisades Elem	RPR MAIN COV WKWY ROOF	C	$150,000
EDN 100	Oahu	Palisades Elem	RPR SLOPE	C	$160,000
EDN 100	Oahu	Palolo Elem	01 COVERED PLAYCOURT RESURFACE	C	$312,000
EDN 100	Oahu	Palolo Elem	B RENOVATE R/RM	C	$240,000
EDN 100	Oahu	Palolo Elem	B RPL DRAIN PIPE	C	$400,000
EDN 100	Oahu	Palolo Elem	C RENOVATE R/RMS	C	$275,000
EDN 100	Oahu	Palolo Elem	C RPL CHLNK FENCE	C	$92,000
EDN 100	Oahu	Palolo Elem	Campus Boundary Survey	C	$10,000
EDN 100	Oahu	Palolo Elem	D Install Ceiling Fans	C	$40,000

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EDN 100	Oahu	Palolo Elem	D INSTL SEC SCRNS	C	$60,000
EDN 100	Oahu	Palolo Elem	D RENOVATE R/RM	C	$300,000
EDN 100	Oahu	Palolo Elem	D RERF	C	$418,750
EDN 100	Oahu	Palolo Elem	F DRAIN LINE REPLACE	C	$250,000
EDN 100	Oahu	Parker Elem	04 RESURF AND RESTRP	C	$240,000
EDN 100	Oahu	Parker Elem	Bldg. C, Waterproof Walls	C	$280,000
EDN 100	Oahu	Parker Elem	Boundary Survey	C	$60,000
EDN 100	Oahu	Parker Elem	C DRAINAGE IMPROV	C	$580,000
EDN 100	Oahu	Parker Elem	E, Replace AC Units	C	$240,000
EDN 100	Oahu	Parker Elem	E,H REPL,ROOF VENTS	C	$88,000
EDN 100	Oahu	Parker Elem	H SOFFIT REPLACEMENT	C	$360,000
EDN 100	Oahu	Parker Elem	INTERG PA/ PROGRAM BELL	C	$100,000
EDN 100	Oahu	Pauoa Elem	A ELEC ADD OUTLETS	C	$230,000
EDN 100	Oahu	Pauoa Elem	A, Install Flood Lights	C	$160,000
EDN 100	Oahu	Pauoa Elem	Area 02 Rpf Plycrt	C	$42,000
EDN 100	Oahu	Pauoa Elem	B RPL RAILING (PARTIAL)	C	$80,000
EDN 100	Oahu	Pauoa Elem	B,C,D, Instl Sec. Screens , 1st flr only	C	$420,000
EDN 100	Oahu	Pauoa Elem	Campus ,ReRoof Coverd Walkway	C	$262,500
EDN 100	Oahu	Pauoa Elem	D RENO RRM	C	$300,000
EDN 100	Oahu	Pauoa Elem	E REPL CEILING FANS	C	$20,000
EDN 100	Oahu	Pauoa Elem	E RERF	C	$235,000
EDN 100	Oahu	Pauoa Elem	Resurface Parking Area - West end of Bldg D	C	$325,000
EDN 100	Oahu	Pearl City Elem	A & D RPL ELECT PANELS	C	$100,000
EDN 100	Oahu	Pearl City Elem	CAMP RPL WATERLINES	C	$1,360,000
EDN 100	Oahu	Pearl City Elem	D INSTL NEW DNRM FLOORING	C	$272,000
EDN 100	Oahu	Pearl City Elem	Demolish concrete steps behind building B	C	$100,000
EDN 100	Oahu	Pearl City Elem	G RENOV R/RMS	C	$156,250
EDN 100	Oahu	Pearl City Elem	G RERF	C	$218,750
EDN 100	Oahu	Pearl City Elem	H RERF	C	$340,000
EDN 100	Oahu	Pearl City Elem	L RERF	C	$268,750
EDN 100	Oahu	Pearl City High	01 RESRF H, J, I DRVWY PRKG	C	$800,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Pearl City High	01 RESRF STUDENT PRKG	C	$600,000
EDN 100	Oahu	Pearl City High	02 RESRF PRKG DRVWY	C	$800,000
EDN 100	Oahu	Pearl City High	02 RPL CHLNK FENCE	C	$150,000
EDN 100	Oahu	Pearl City High	03 RPL CHLNK FENCE	C	$250,000
EDN 100	Oahu	Pearl City High	04 RPR RECOAT PVCT	C	$640,000
EDN 100	Oahu	Pearl City High	08 DRAINAGE AND MISC RPRS	C	$650,000
EDN 100	Oahu	Pearl City High	08 PUMP STATION RPL PUMPS	C	$800,000
EDN 100	Oahu	Pearl City High	08 RESRF DRVWY	C	$400,000
EDN 100	Oahu	Pearl City High	Bldg O (Gym) Replace Bleachers	C	$520,000
EDN 100	Oahu	Pearl City High	C REMOVE CNTRS CPNT RPRS	C	$184,000
EDN 100	Oahu	Pearl City High	CAMP RPL F/ALARM SYST	C	$2,875,000
EDN 100	Oahu	Pearl City High	J RPL LIBR LITE FIXTS	C	$118,000
EDN 100	Oahu	Pearl City High	N CONC RPRS AT COV WKWY	C	$380,000
EDN 100	Oahu	Pearl City High	O RPL GREASE TRAP	C	$150,000
EDN 100	Oahu	Pearl City High	O RPL GYM BLCHS	C	$1,000,000
EDN 100	Oahu	Pearl City High	O RPL GYM BLCHS	C	$937,500
EDN 100	Oahu	Pearl City High	R & S INSTL F/ALARM	C	$470,000
EDN 100	Oahu	Pearl City High	R EXT SHT MTL REPLACEMENT	C	$800,000
EDN 100	Oahu	Pearl City High	R LIGHT'G AND ELECT RPRS	C	$1,600,000
EDN 100	Oahu	Pearl City High	R MAUKA AUDI DRAIN IMPROV	C	$94,000
EDN 100	Oahu	Pearl City High	RPL AREA POLE LIGHTING PH 1	C	$500,000
EDN 100	Oahu	Pearl City High	RPL AUDI FRONT DOORS	C	$270,000
EDN 100	Oahu	Pearl City High	RPL WASTE H2O PUMPS	C	$80,000
EDN 100	Oahu	Pearl City High	VV RPL/RPL WD BLCHS	C	$104,000
EDN 100	Oahu	Pearl City High	VV RPR/RPL STAD POLE TOP CATWLK	C	$250,000
EDN 100	Oahu	Pearl City High	VV SEAL BLCHS	C	$400,000
EDN 100	Oahu	Pearl City Highlands	A RERF	C	$218,750
EDN 100	Oahu	Pearl City Highlands	B RERF	C	$218,750
EDN 100	Oahu	Pearl City Highlands	BLDG D TO F RPL COV WKWY	C	$640,000
EDN 100	Oahu	Pearl City Highlands	BLDG F TO E RPL COV WKWY	C	$650,000
EDN 100	Oahu	Pearl City Highlands	C INSTL SOLAR VENTS & RERF	C	$145,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Pearl City Highlands	CAMP RPL WATERLINES	C	$700,000
EDN 100	Oahu	Pearl City Highlands	E RERF	C	$250,000
EDN 100	Oahu	Pearl City Highlands	G TO D RPL COV WKWY	C	$730,000
EDN 100	Oahu	Pearl City Highlands	QQ GRND IMPROV @ PLAY EQUIP	C	$30,000
EDN 100	Oahu	Pearl Harbor Elem	01 RESURFACE DRIVEWAY AND PARKING	C	$400,000
EDN 100	Oahu	Pearl Harbor Elem	B & C RPL CONC WKWY	C	$106,000
EDN 100	Oahu	Pearl Harbor Elem	CAMP INSTL SEC SCRNS PH-1	C	$200,000
EDN 100	Oahu	Pearl Harbor Elem	CAMP RPR/RPL IRRIGATION	C	$260,000
EDN 100	Oahu	Pearl Harbor Elem	H RENOVATE R/RMS	C	$256,250
EDN 100	Oahu	Pearl Harbor Elem	I RENOVATE R/RMS	C	$118,750
EDN 100	Oahu	Pearl Harbor Elem	INSTALL ONE 5-12 PLAYGROUND EQUIPMENT WIT	C	$150,000
EDN 100	Oahu	Pearl Harbor Elem	Replace Play Field Irrigation	C	$60,000
EDN 100	Oahu	Pearl Harbor Kai Elem	01 Playcourt Drainage Improvement Phase-2	C	$170,000
EDN 100	Oahu	Pearl Harbor Kai Elem	I RPL FENCE	C	$78,000
EDN 100	Oahu	Pearl Harbor Kai Elem	INSTALL ONE 2-12 PLAYGROUND EQUIPMENT WIT	C	$100,000
EDN 100	Oahu	Pearl Ridge Elem	A Recoat Roof	C	$368,750
EDN 100	Oahu	Pearl Ridge Elem	A Replace Roll-up Door	C	$50,000
EDN 100	Oahu	Pearl Ridge Elem	Bldg G Replace Grease Trap	C	$93,500
EDN 100	Oahu	Pearl Ridge Elem	C to P-1 Concrete Walkway	C	$196,000
EDN 100	Oahu	Pearl Ridge Elem	D, E & L Recoat Roofs	C	$422,500
EDN 100	Oahu	Pearl Ridge Elem	H Reroof	C	$357,500
EDN 100	Oahu	Pohakea Elem	01 RESRF PRKG/DRVWY	C	$500,000
EDN 100	Oahu	Pohakea Elem	01 RPL LIGHT POLES AND FIXT	C	$160,000
EDN 100	Oahu	Pohakea Elem	01 RPL PRKG LOT LIGHTING	C	$150,000
EDN 100	Oahu	Pohakea Elem	A INSTL MARQUEE SIGN	C	$50,000
EDN 100	Oahu	Pohakea Elem	A SEAL 2ND FLR R/RM TLT FLRS	C	$187,500
EDN 100	Oahu	Pohakea Elem	B INSTL TURF	C	$60,000
EDN 100	Oahu	Pohakea Elem	B RENOVATE R/RMS	C	$468,750
EDN 100	Oahu	Pohakea Elem	CAMP RPL H2O LNS	C	$500,000
EDN 100	Oahu	Pohakea Elem	RPL CAMP SHUT-OFF VALVES	C	$30,000
EDN 100	Oahu	Pope Elem	02 RESURFACE PARKING	C	$400,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Pope Elem	03 GROUND IMPROVEMENTS	C	$110,000
EDN 100	Oahu	Pope Elem	A RENOVATE R/RM	C	$480,000
EDN 100	Oahu	Pope Elem	A REROOF	C	$460,000
EDN 100	Oahu	Pope Elem	B RERF	C	$500,000
EDN 100	Oahu	Pope Elem	B RPL DWNSPTS	C	$200,000
EDN 100	Oahu	Pope Elem	B RPL STAIRWAY DECO CMU UNITS	C	$40,000
EDN 100	Oahu	Pope Elem	Bldg. B, Electrical Up-Grd	C	$280,000
EDN 100	Oahu	Pope Elem	C RERF	C	$500,000
EDN 100	Oahu	Pope Elem	D, Rpl Kitchen Floor	C	$300,000
EDN 100	Oahu	Puohala Elem	01 Resurface/Restripe	C	$400,000
EDN 100	Oahu	Puohala Elem	D , Replace Freezer/Chiller Box	C	$220,000
EDN 100	Oahu	Puohala Elem	SLOPE STABILIZATION/ EROSION CONTROL	C	$300,000
EDN 100	Oahu	Puuhale Elem	02 RESURF & STRIPE	C	$180,000
EDN 100	Oahu	Puuhale Elem	02 RESURF & STRIPE PH2	C	$180,000
EDN 100	Oahu	Puuhale Elem	A REROOF LOWER ROOF	C	$250,000
EDN 100	Oahu	Puuhale Elem	A, Renovate Restrooms Ph 2	C	$540,000
EDN 100	Oahu	Puuhale Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENT	C	$190,000
EDN 100	Oahu	Puuhale Elem	CAMPUS REPLACE PERIMETER FENCE	C	$480,000
EDN 100	Oahu	Radford High	05 RESRF PRKG	C	$480,000
EDN 100	Oahu	Radford High	B Drainage Improvement	C	$230,000
EDN 100	Oahu	Radford High	C & K RPR MAN HOLE COVERS	C	$24,000
EDN 100	Oahu	Radford High	CAMP DRAINAGE IMPROV PH-1	C	$528,000
EDN 100	Oahu	Radford High	E RPL KIT LIGHTS	C	$44,000
EDN 100	Oahu	Radford High	E RPR MANAGER OFFICE	C	$32,000
EDN 100	Oahu	Radford High	E TO M REROOF COVERED WALKWAYS	C	$504,000
EDN 100	Oahu	Radford High	F Reroof	C	$633,750
EDN 100	Oahu	Radford High	G ADD ELEC CIRCUITS	C	$54,000
EDN 100	Oahu	Radford High	G Reroof	C	$230,000
EDN 100	Oahu	Radford High	G RPR/RPL COIL UP DRS	C	$104,000
EDN 100	Oahu	Radford High	H INSTL SEC SCRNS	C	$90,000
EDN 100	Oahu	Radford High	H RENOVATE GIRL'S LOCKER ROOM	C	$250,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Radford High	I Reroof	C	$247,500
EDN 100	Oahu	Radford High	J RENOVATE BOY'S LOCKER ROOM	C	$250,000
EDN 100	Oahu	Radford High	K RERF/INSTL BARRIER	C	$192,000
EDN 100	Oahu	Radford High	K RPL AC WKWY W/CONC	C	$200,000
EDN 100	Oahu	Radford High	L ADD ELECTRICAL CIRCUITS	C	$156,000
EDN 100	Oahu	Radford High	O Reroof	C	$565,000
EDN 100	Oahu	Radford High	Q RENOVATE B & G RESTROOMS	C	$330,000
EDN 100	Oahu	Radford High	Q RENOVATE B/G SHOWERS	C	$330,000
EDN 100	Oahu	Radford High	Q REPL LIGHT FIXTURES	C	$300,000
EDN 100	Oahu	Radford High	Q RPL EXT DRS	C	$164,000
EDN 100	Oahu	Red Hill Elem	01 Removal of railing in walkway and stairs	C	$20,000
EDN 100	Oahu	Red Hill Elem	A RENOV LIB RRMS	C	$285,000
EDN 100	Oahu	Red Hill Elem	B Reroof	C	$400,000
EDN 100	Oahu	Red Hill Elem	B Roof Deck and Beam Repair	C	$324,000
EDN 100	Oahu	Red Hill Elem	Campus Perimeter Fencing	C	$196,000
EDN 100	Oahu	Red Hill Elem	Campus Replace Waterlines	C	$470,800
EDN 100	Oahu	Red Hill Elem	D Renovate Health Room	C	$325,000
EDN 100	Oahu	Red Hill Elem	P0661 & P0662 REROOF (P-2 & P-3)	C	$60,000
EDN 100	Oahu	Red Hill Elem	Rpl Prog Bell syst	C	$178,000
EDN 100	Oahu	Roosevelt High	02 RESRF DRVWAY	C	$500,000
EDN 100	Oahu	Roosevelt High	02 RPL POLE LITE-ETC	C	$86,000
EDN 100	Oahu	Roosevelt High	A (Cafeteria) Electrical Panel Upgrd	C	$100,000
EDN 100	Oahu	Roosevelt High	A Front Courtyard Lighting Improvements	C	$100,000
EDN 100	Oahu	Roosevelt High	A INSTL HSER RAIL	C	$44,000
EDN 100	Oahu	Roosevelt High	A Kit Repairs to Sewer Lines	C	$100,000
EDN 100	Oahu	Roosevelt High	A Reroof Diamond Head Wing	C	$262,500
EDN 100	Oahu	Roosevelt High	A to C Reroof covered walkway	C	$93,750
EDN 100	Oahu	Roosevelt High	A, Front Campus, Rpl Wkwy Lights,etc.	C	$320,000
EDN 100	Oahu	Roosevelt High	A119&120 Widen/extend concrete sidewalk	C	$100,000
EDN 100	Oahu	Roosevelt High	Athletic Field Install Fence Along Ditch	C	$1,440,000
EDN 100	Oahu	Roosevelt High	B & J Replace Boilers	C	$150,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Roosevelt High	B RPL GYM FLOOR & BLEACHERS	C	$600,000
EDN 100	Oahu	Roosevelt High	B RPR/REFIN GYM FLR	C	$40,000
EDN 100	Oahu	Roosevelt High	D A/C Repair	C	$65,000
EDN 100	Oahu	Roosevelt High	DRAINAGE IMPROVEMENT (A1-A4)	C	$160,000
EDN 100	Oahu	Roosevelt High	F RERF	C	$112,500
EDN 100	Oahu	Roosevelt High	G REROOF	C	$350,000
EDN 100	Oahu	Roosevelt High	J RENOVATE LOCKER RMS.	C	$550,000
EDN 100	Oahu	Roosevelt High	J REROOF SPECTATOR RRM	C	$43,750
EDN 100	Oahu	Roosevelt High	N Reroof	C	$187,500
EDN 100	Oahu	Roosevelt High	REPLACE SWIMMING POOL TILES & REPAIR POOL	C	$500,000
EDN 100	Oahu	Roosevelt High	ROTC REPAIR ROOF LEAK	C	$360,000
EDN 100	Oahu	Roosevelt High	YY LOCKER RM RPRS/ RPNT	C	$60,000
EDN 100	Oahu	Royal Elem	02, Resurface Parking Lot	C	$360,000
EDN 100	Oahu	Royal Elem	A REPAIR R/RM	C	$300,000
EDN 100	Oahu	Royal Elem	D INSTALL WATER FOUNTAIN	C	$11,000
EDN 100	Oahu	Royal Elem	D REPLACE CAFE WINDOWS	C	$240,000
EDN 100	Oahu	Royal Elem	E (Admin) - A/C Replacement	C	$258,000
EDN 100	Oahu	Royal Elem	ENERGY CONSERVATION IMPROVEMENTS PH1	C	$240,000
EDN 100	Oahu	Salt Lake Elem	C Exterior Spall Repair and Repaint	C	$260,000
EDN 100	Oahu	Salt Lake Elem	C-2 Concrete floor Repair	C	$650,000
EDN 100	Oahu	Salt Lake Elem	D Interior Renovation (Admin)	C	$260,000
EDN 100	Oahu	Scott Elem	A&C INSTL SEC SCRNS	C	$158,000
EDN 100	Oahu	Scott Elem	B INSTL SEC SCRNS	C	$104,000
EDN 100	Oahu	Scott Elem	D&G INSTL SEC SCRNS	C	$104,000
EDN 100	Oahu	Scott Elem	E Reroof	C	$315,000
EDN 100	Oahu	Scott Elem	E&F INSTL SEC SCRNS	C	$140,000
EDN 100	Oahu	Scott Elem	G Reroof	C	$315,000
EDN 100	Oahu	Scott Elem	J INSTL SEC SCRN	C	$58,000
EDN 100	Oahu	Scott Elem	K RPL KIT CLRSTY WNDWS	C	$108,000
EDN 100	Oahu	Scott Elem	P0451 & P0452 REROOF (P-1 & P-2)	C	$68,750
EDN 100	Oahu	Scott Elem	Rpl Program Bell	C	$262,000

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Shafter Elem	Bldg D Replace Grease Trap	C	$170,000
EDN 100	Oahu	Shafter Elem	Camp Misc Exterior Repairs	C	$130,000
EDN 100	Oahu	Shafter Elem	Resurface Driveway & Parking Lot	C	$600,000
EDN 100	Oahu	Solomon Elem	D RERF KITCHEN	C	$152,000
EDN 100	Oahu	Stevenson Middle	01 RESRF DRVWY/PRKG	C	$400,000
EDN 100	Oahu	Stevenson Middle	B RENO LOCKER ROOMS	C	$562,500
EDN 100	Oahu	Stevenson Middle	C RENO LOCKER ROOMS	C	$562,500
EDN 100	Oahu	Stevenson Middle	C RPR GANG TLTS	C	$60,000
EDN 100	Oahu	Stevenson Middle	CAMPUS RPL WATER FOUNTAINS	C	$88,000
EDN 100	Oahu	Sunset Beach Elem	A Replace Flooring (Principal's Office)	C	$20,000
EDN 100	Oahu	Sunset Beach Elem	C Cafeteria Heat & Acoustical Improvements	C	$190,000
EDN 100	Oahu	Sunset Beach Elem	CAMP FIRE ALARM UPGRADE	C	$187,000
EDN 100	Oahu	Sunset Beach Elem	P0629 REROOF 4 PORTABLES #1	C	$130,000
EDN 100	Oahu	Sunset Beach Elem	Portables Resurface Walkways	C	$180,000
EDN 100	Oahu	Wahiawa Elem	02 Resurface Driveway & Parking	C	$600,000
EDN 100	Oahu	Wahiawa Elem	B Reroof	C	$385,000
EDN 100	Oahu	Wahiawa Elem	Campus Install Ceiling Fans	C	$288,000
EDN 100	Oahu	Wahiawa Elem	E Reroof	C	$89,000
EDN 100	Oahu	Wahiawa Elem	F Reroof	C	$385,000
EDN 100	Oahu	Wahiawa Elem	P-1 & P-2 Reroof	C	$65,000
EDN 100	Oahu	Wahiawa Middle	03 Reroof Covered Playcourt	C	$619,000
EDN 100	Oahu	Wahiawa Middle	03 Resurface Playcourt	C	$640,000
EDN 100	Oahu	Wahiawa Middle	04 Regrade/Regrass Playfield	C	$200,000
EDN 100	Oahu	Wahiawa Middle	A, B & C Install Security Gates	C	$220,000
EDN 100	Oahu	Wahiawa Middle	Campus Electrical Improvements	C	$780,000
EDN 100	Oahu	Wahiawa Middle	Campus Replace Fencing Phase I	C	$360,000
EDN 100	Oahu	Wahiawa Middle	D Install Security Screens	C	$156,000
EDN 100	Oahu	Wahiawa Middle	D RPL AC PVMT W/CONC	C	$64,000
EDN 100	Oahu	Wahiawa Middle	E Reroof	C	$650,000
EDN 100	Oahu	Wahiawa Middle	H Reroof	C	$494,000
EDN 100	Oahu	Wahiawa Middle	I Replace Library Windows	C	$190,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Wahiawa Middle	J Admin Interior Renovations	C	$260,000
EDN 100	Oahu	Wahiawa Middle	J Replace Flag Pole	C	$32,000
EDN 100	Oahu	Waiahole Elem	05 RESRF	C	$320,000
EDN 100	Oahu	Waiahole Elem	C Replace Kitchen Floor	C	$520,000
EDN 100	Oahu	Waiahole Elem	P-2 EXTEND COVERED WALKWAY	C	$180,000
EDN 600	Oahu	Waialae Elem PCS	A H20 PROOF LIBR & 2 ROOM WALLS	C	$400,000
EDN 600	Oahu	Waialae Elem PCS	A Lib Replace Ac Units	C	$500,000
EDN 600	Oahu	Waialae Elem PCS	A REROOF	C	$780,000
EDN 600	Oahu	Waialae Elem PCS	B Plumbing Rprs	C	$60,000
EDN 600	Oahu	Waialae Elem PCS	C Rpr Rusted Beams	C	$160,000
EDN 600	Oahu	Waialae Elem PCS	Campus, Replace Water Valves	C	$80,000
EDN 100	Oahu	Waialua Elem	03 Resurface Playcourt	C	$260,000
EDN 100	Oahu	Waialua Elem	A & B Add Electrical Circuits	C	$260,000
EDN 100	Oahu	Waialua Elem	A Install Ceiling Fans	C	$130,000
EDN 100	Oahu	Waialua Elem	C Renovate Library to Classrooms	C	$650,000
EDN 100	Oahu	Waialua Elem	Campus Replace Irrigation System	C	$50,000
EDN 100	Oahu	Waialua Elem	D INSTL WATER FOUNTAINS	C	$64,000
EDN 100	Oahu	Waialua Elem	D Recoat Roof	C	$325,000
EDN 100	Oahu	Waialua Elem	D Renovate Boys & Girls Restroom 1st Fl	C	$187,500
EDN 100	Oahu	Waialua Elem	D Renovate Boys & Girls Restroom 2nd Fl	C	$187,500
EDN 100	Oahu	Waialua Elem	P0474 RENOVATE RESTROOMS (P-4, P-5, P-6 & P-	C	$30,000
EDN 100	Oahu	Waialua Elem	P0477 REROOF 5 PORTABLES	C	$105,000
EDN 100	Oahu	Waialua Elem	Play Area Acoustical Improvements	C	$220,000
EDN 100	Oahu	Waialua High & Inter	D RERF WKWY	C	$88,000
EDN 100	Oahu	Waialua High & Inter	F Replace Kitchen Hood Ventilator	C	$80,000
EDN 100	Oahu	Waialua High & Inter	I REROOF	C	$780,000
EDN 100	Oahu	Waialua High & Inter	J REROOF	C	$563,750
EDN 100	Oahu	Waialua High & Inter	L Reroof	C	$390,000
EDN 100	Oahu	Waialua High & Inter	R Interior Renovations	C	$260,000
EDN 100	Oahu	Waialua High & Inter	R Reroof (Admin)	C	$381,250
EDN 100	Oahu	Waialua High & Inter	T Reroof (Gym)	C	$1,055,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Waialua High & Inter	U REROOF	C	$520,000
EDN 100	Oahu	Waialua High & Inter	VV Renovate Stadium Restrooms	C	$406,250
EDN 100	Oahu	Waialua High & Inter	VV Replace Football Goal Posts	C	$78,000
EDN 100	Oahu	Waialua High & Inter	Z Reroof (Weight Room)	C	$90,000
EDN 100	Oahu	Waianae Elem	B RERF COMPLETE	C	$137,500
EDN 100	Oahu	Waianae Elem	B RPL BLDG COV WKWY	C	$110,000
EDN 100	Oahu	Waianae Elem	C RERF COMPLETE	C	$137,500
EDN 100	Oahu	Waianae Elem	CAMPUS HI 3R'S MISC RPRS	C	$72,000
EDN 100	Oahu	Waianae Elem	D RENOVATE R/RMS	C	$200,000
EDN 100	Oahu	Waianae Elem	D RPL WNDWS	C	$260,000
EDN 100	Oahu	Waianae Elem	I RERF COMPLETE	C	$84,700
EDN 100	Oahu	Waianae Elem	L (Library) RENOVATION	C	$250,000
EDN 100	Oahu	Waianae Elem	L RERF	C	$250,000
EDN 100	Oahu	Waianae Elem	N RERF	C	$240,000
EDN 100	Oahu	Waianae Elem	PT-014 RENOV PORT R/RM	C	$200,000
EDN 100	Oahu	Waianae High	03 RESRF PVCT	C	$350,000
EDN 100	Oahu	Waianae High	03 RPR/RPL CHLNK FEN	C	$72,000
EDN 100	Oahu	Waianae High	09 RPL DRVWY/PRKG LIGHTS	C	$320,000
EDN 100	Oahu	Waianae High	A RERF COMPLETE	C	$308,000
EDN 100	Oahu	Waianae High	AA RPL BACK STAGE DR	C	$14,300
EDN 100	Oahu	Waianae High	AA RPL DNRM EXH VENTS	C	$137,500
EDN 100	Oahu	Waianae High	AA RPL KITCHEN FLOOR	C	$420,000
EDN 100	Oahu	Waianae High	AA RPL STEPS W ACCOMO RAMP	C	$60,000
EDN 100	Oahu	Waianae High	B RPL SOIL CEM FLRS	C	$858,000
EDN 100	Oahu	Waianae High	B-205 RPL SCI LAB CNTRS	C	$396,000
EDN 100	Oahu	Waianae High	COV WKWY CONC & MTL RPRS	C	$120,000
EDN 100	Oahu	Waianae High	G RENOV GYM SHOWER/RRMS	C	$247,500
EDN 100	Oahu	Waianae High	G RPL CATTLE GATES	C	$32,000
EDN 100	Oahu	Waianae High	G RPL GYM B/BALL GOAL BRACKETS	C	$200,000
EDN 100	Oahu	Waianae High	G RPL UP TLT FLR	C	$113,300
EDN 100	Oahu	Waianae High	J RPR INT & EXT CMU WALLS	C	$250,000

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DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Waianae High	K RERF	C	$149,600
EDN 100	Oahu	Waianae High	N RERF	C	$132,000
EDN 100	Oahu	Waianae High	N RPL MUSIC A/C	C	$96,800
EDN 100	Oahu	Waianae High	Q RPL 2 ROOF A/C EQUIP	C	$437,500
EDN 100	Oahu	Waianae High	S RPL LKRM HEATER	C	$16,500
EDN 100	Oahu	Waianae High	VV RESRF TRACK/JUMPS	C	$800,000
EDN 100	Oahu	Waianae High	X Rpl A/C Split Sys	C	$22,000
EDN 100	Oahu	Waianae High	X RPL ROOF FASCIA	C	$99,000
EDN 100	Oahu	Waianae High	Y RENOV INT DARK RM	C	$440,000
EDN 100	Oahu	Waianae High	Y RERF	C	$71,500
EDN 100	Oahu	Waianae High	Y RPL ROOF FASCIA	C	$77,000
EDN 100	Oahu	Waianae High	Z RERF	C	$132,000
EDN 100	Oahu	Waianae High	Z RERF	C	$312,500
EDN 100	Oahu	Waianae Inter	01 RESRF DRVWY ENTRY	C	$162,000
EDN 100	Oahu	Waianae Inter	01 RPL DRVWY POLE LIGHTS	C	$296,000
EDN 100	Oahu	Waianae Inter	01 RPL PRKG/DRVWY LT & POLES	C	$280,000
EDN 100	Oahu	Waianae Inter	02 RESRF PVCT	C	$590,000
EDN 100	Oahu	Waianae Inter	A INSTL SEC SCRN @ 3 UP CLRMS	C	$150,000
EDN 100	Oahu	Waianae Inter	BLDG F WIDEN BLDG WKWY	C	$40,000
EDN 100	Oahu	Waianae Inter	D RERF	C	$375,000
EDN 100	Oahu	Waianae Inter	E RESRF AC PRKG PVMT	C	$184,000
EDN 100	Oahu	Waianae Inter	G RPL PE LOCKERS	C	$400,000
EDN 100	Oahu	Waianae Inter	J RERF	C	$750,000
EDN 100	Oahu	Waiau Elem	D RERF	C	$375,000
EDN 100	Oahu	Waikele Elem	CAMP RPL H20 LINES	C	$408,000
EDN 100	Oahu	Waikele Elem	D INSTL FLD LIGHT	C	$100,000
EDN 100	Oahu	Waikele Elem	D RENOVATE DOWN GIRLS R/RM	C	$250,000
EDN 100	Oahu	Waikele Elem	E RENOV DWN BOYS R/RM ONLY	C	$400,000
EDN 100	Oahu	Waikele Elem	Misc R&M for FY16	C	$200,000
EDN 100	Oahu	Waikele Elem	RESRF FIRE LANE	C	$280,000
EDN 100	Oahu	Waikele Elem	RESRF MAIN DRVWY & PRKG	C	$800,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Waikiki Elem	01 RESRF PVCT	C	$760,000
EDN 100	Oahu	Waikiki Elem	01 RPL PRKG LOT LIGHT / POLES	C	$100,000
EDN 100	Oahu	Waikiki Elem	A RENOV 1ST FAC RESTROOM	C	$112,500
EDN 100	Oahu	Waikiki Elem	A RPL CONC DRAINAGE DITCH	C	$300,000
EDN 100	Oahu	Waikiki Elem	B DRAIN IMPROV & LANDSCAPE	C	$108,000
EDN 100	Oahu	Waikiki Elem	Behd B, Extend Walkway	C	$160,000
EDN 100	Oahu	Waikiki Elem	C, Reroof	C	$112,500
EDN 100	Oahu	Waikiki Elem	CAMP GROUND IMPROVEMENTS	C	$100,000
EDN 100	Oahu	Waikiki Elem	CAMP RPL CLRM WNDWS	C	$2,200,000
EDN 100	Oahu	Waimalu Elem	02 RESRF PARKING	C	$600,000
EDN 100	Oahu	Waimalu Elem	B Reconstruct Chill Box	C	$210,000
EDN 100	Oahu	Waimalu Elem	D Renovate Boy's & Girl's Restroom	C	$325,000
EDN 100	Oahu	Waimalu Elem	E RENOVATE 2ND FLOOR RESTROOMS	C	$313,750
EDN 100	Oahu	Waimalu Elem	F Drainage Improvement & Flooring Replacement	C	$2,000,000
EDN 100	Oahu	Waimalu Elem	P-2 & P-3 Reroof	C	$68,750
EDN 100	Oahu	Waimalu Elem	Reroof 6 portables	C	$193,750
EDN 100	Oahu	Waimanalo Elem & Inter	01 RESRF PVCT	C	$400,000
EDN 100	Oahu	Waimanalo Elem & Inter	B RECRPT & INSTL VCT	C	$60,000
EDN 100	Oahu	Waimanalo Elem & Inter	J Rpl Dining Rm Lites	C	$90,000
EDN 100	Oahu	Waimanalo Elem & Inter	J RPL STAGE LIGHTS	C	$60,000
EDN 100	Oahu	Waimanalo Elem & Inter	L RECRPT & INSTL VCT	C	$80,000
EDN 100	Oahu	Waimanalo Elem & Inter	L RENOVATE R/RM	C	$212,500
EDN 100	Oahu	Waimanalo Elem & Inter	L RPL SOLAR VENTS	C	$40,000
EDN 100	Oahu	Waimanalo Elem & Inter	N RERF	C	$120,000
EDN 100	Oahu	Waimanalo Elem & Inter	O RENOVATE R/RM	C	$125,000
EDN 100	Oahu	Waimanalo Elem & Inter	U RECRPT & INSTL VCT	C	$80,000
EDN 100	Oahu	Waimanalo Elem & Inter	Var. Bldg, Install Ceiling Fans	C	$180,000
EDN 100	Oahu	Waipahu Elem	01 RESRF PRKG LOT	C	$600,000
EDN 100	Oahu	Waipahu Elem	B MISC REPAIRS	C	$100,000
EDN 100	Oahu	Waipahu Elem	C RERF	C	$281,250
EDN 100	Oahu	Waipahu Elem	E INSTL CHLNK FENCE ON CMU WALL	C	$50,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Waipahu Elem	F RERF	C	$187,500
EDN 100	Oahu	Waipahu Elem	I RERF	C	$500,000
EDN 100	Oahu	Waipahu Elem	P-13 RENOV R/RMS	C	$40,000
EDN 100	Oahu	Waipahu Elem	P-14 RENOV R/RMS	C	$25,000
EDN 100	Oahu	Waipahu Elem	P-15 RENOV R/RMS	C	$25,000
EDN 100	Oahu	Waipahu High	02 RESRF PRKG/DRVWY	C	$600,000
EDN 100	Oahu	Waipahu High	04 RESRF PRKG	C	$700,000
EDN 100	Oahu	Waipahu High	05 RESRF STADIUM PRKG	C	$1,000,000
EDN 100	Oahu	Waipahu High	A UPGRADE ELECT PANEL	C	$50,000
EDN 100	Oahu	Waipahu High	AA UPGRD ELECT	C	$50,000
EDN 100	Oahu	Waipahu High	CAMP RPL H20 LATERALS	C	$621,500
EDN 100	Oahu	Waipahu High	CAMPUS RE-KEY CLRMS	C	$340,000
EDN 100	Oahu	Waipahu High	I RPL SEWER LINE	C	$498,000
EDN 100	Oahu	Waipahu High	N (GYM) REPLACE BLEACHERS	C	$520,000
EDN 100	Oahu	Waipahu High	N GYM RENOV UP SHOWER & R/RMS	C	$1,200,000
EDN 100	Oahu	Waipahu High	N RENOV GYM R/RMS	C	$288,200
EDN 100	Oahu	Waipahu High	N RPLGYM RF TOP VENT BRKRS	C	$300,000
EDN 100	Oahu	Waipahu High	O RPL LIBR A/C	C	$522,500
EDN 100	Oahu	Waipahu High	P0277 Reroof	C	$30,000
EDN 100	Oahu	Waipahu High	P0278 Reroof	C	$30,000
EDN 100	Oahu	Waipahu High	P0280 Reroof	C	$30,000
EDN 100	Oahu	Waipahu High	P0281 Reroof	C	$30,000
EDN 100	Oahu	Waipahu High	P0282 Reroof	C	$30,000
EDN 100	Oahu	Waipahu High	P0283 Reroof	C	$30,000
EDN 100	Oahu	Waipahu High	P0286 RERF	C	$18,750
EDN 100	Oahu	Waipahu High	P0287 RERF	C	$18,750
EDN 100	Oahu	Waipahu High	P0292 Reroof	C	$30,000
EDN 100	Oahu	Waipahu High	P-21 THRU 23 INSTL CEILING FANS	C	$30,000
EDN 100	Oahu	Waipahu High	P-32 & 33 INSTL CEILING FANS	C	$20,000
EDN 100	Oahu	Waipahu High	Q RERF	C	$375,000
EDN 100	Oahu	Waipahu High	R RPL EXHAUST VENTA	C	$200,000

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Waipahu High	RPL EXIST DRVWY/PRKG POLES	C	$220,000
EDN 100	Oahu	Waipahu High	U DRAINAGE IMPROVEMENTS	C	$200,000
EDN 100	Oahu	Waipahu High	V RPL A/C UNIT	C	$92,000
EDN 100	Oahu	Waipahu High	VV RPL METAL RAILINGS	C	$500,000
EDN 100	Oahu	Waipahu High	XX RPL CHLNK FENCE	C	$210,000
EDN 100	Oahu	Waipahu Inter	02 RESRF DRVWY PRKG	C	$800,000
EDN 100	Oahu	Waipahu Inter	02 RPL CHLNK FENCE	C	$200,000
EDN 100	Oahu	Waipahu Inter	05 RPR ADMIN DRVWY & WKWY	C	$60,000
EDN 100	Oahu	Waipahu Inter	D RERF & RPR/RPL GUTTER	C	$40,000
EDN 100	Oahu	Waipahu Inter	E RECOAT ROOF	C	$125,000
EDN 100	Oahu	Waipahu Inter	KIT RPL 2 WALK-INS	C	$850,000
EDN 100	Oahu	Waipahu Inter	N RENOV 2 WORKSHOPS	C	$660,000
EDN 100	Oahu	Waipahu Inter	N RPL CHLNK FENCE	C	$272,000
EDN 100	Oahu	Waipahu Inter	RESRF BSKBALL COURT	C	$228,000
EDN 100	Oahu	Waipahu Inter	Y 1 & 2 RPL CMU WALLS	C	$563,000
EDN 100	Oahu	Waipahu Inter	Y DRAINAGE IMPROVEMENTS	C	$650,000
EDN 100	Oahu	Washington Middle	02, Replace Sports Court	C	$240,000
EDN 100	Oahu	Washington Middle	08 RESRF VOLLEYBALL COURT	C	$160,000
EDN 100	Oahu	Washington Middle	A REROOF	C	$449,000
EDN 100	Oahu	Washington Middle	B RENOV 1ST FLR R/RMS	C	$250,000
EDN 100	Oahu	Washington Middle	B Replace A/C Units	C	$500,000
EDN 100	Oahu	Washington Middle	B REROOF	C	$485,000
EDN 100	Oahu	Washington Middle	C RECRPET LIBR	C	$300,000
EDN 100	Oahu	Washington Middle	C RENOV 1ST FLR R/RMS	C	$250,000
EDN 100	Oahu	Washington Middle	C REROOF	C	$487,000
EDN 100	Oahu	Washington Middle	CAMP RPL WAT FOUNTN	C	$32,000
EDN 100	Oahu	Washington Middle	E Install Screen Doors	C	$140,000
EDN 100	Oahu	Washington Middle	E, Behd Kit, Instl Fence/Gates	C	$60,000
EDN 100	Oahu	Washington Middle	F REROOF	C	$618,000
EDN 100	Oahu	Washington Middle	G REROOF	C	$279,000
EDN 100	Oahu	Washington Middle	G, Renovate RestRooms	C	$225,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Washington Middle	H 3/4 RPL SCI TABS	C	$180,000
EDN 100	Oahu	Webling Elem	01 RESURFACE PLAYCOURT	C	$200,000
EDN 100	Oahu	Webling Elem	C Install Security Screens	C	$144,000
EDN 100	Oahu	Webling Elem	C Reroof	C	$400,000
EDN 100	Oahu	Webling Elem	Campus Install Ceiling Fans	C	$150,000
EDN 100	Oahu	Webling Elem	E Reroof	C	$233,000
EDN 100	Oahu	Wheeler Elem	01 Resurface Playcourt	C	$165,000
EDN 100	Oahu	Wheeler Elem	03 Resurface Play Area Black Top	C	$384,000
EDN 100	Oahu	Wheeler Elem	A & B Replace Electrical Panels	C	$260,000
EDN 100	Oahu	Wheeler Elem	Campus Replace Fencing Phase 1	C	$180,000
EDN 100	Oahu	Wheeler Elem	E Building Assessment	C	$80,000
EDN 100	Oahu	Wheeler Elem	E Reroof	C	$514,000
EDN 100	Oahu	Wheeler Elem	G RELOCATE HOSE BIBS	C	$24,000
EDN 100	Oahu	Wheeler Elem	Renovate Portable Restroom	C	$180,000
EDN 100	Oahu	Wheeler Middle	02 RESRF PRKG	C	$780,000
EDN 100	Oahu	Wheeler Middle	A Renovate Office Restrooms	C	$293,750
EDN 100	Oahu	Wheeler Middle	A REPLACE LIBRARY A/C	C	$132,000
EDN 100	Oahu	Wheeler Middle	B Replace Flooring	C	$130,000
EDN 100	Oahu	Wheeler Middle	C Renovate 1 Pair Gang Toilets	C	$406,250
EDN 100	Oahu	Wheeler Middle	D RPL WHEELCHAIR LFT	C	$94,000
EDN 100	Oahu	Wheeler Middle	D-4 Replace Flooring	C	$15,000
EDN 100	Oahu	Wheeler Middle	E Renovate 1 Pair of Gang Toilets	C	$406,250
EDN 100	Oahu	Wheeler Middle	E Replace Flooring	C	$332,000
EDN 100	Oahu	Wheeler Middle	Electrical Upgrade	C	$445,000
EDN 100	Oahu	Wheeler Middle	F Replace Flooring	C	$166,000
EDN 100	Oahu	Wheeler Middle	G REPLACE BOY'S & GIRL'S LOCKERS	C	$336,000
EDN 100	Oahu	Wheeler Middle	H Rebuild Freezer	C	$170,000
EDN 100	Oahu	Wheeler Middle	P-1 & P-2 Reroof (P0505 & P0506)	C	$45,000
EDN 100	Oahu	Wilson Elem	B Replace Kitchen Drainlines, Waterlines and Floo	C	$390,000
EDN 100	Oahu	Wilson Elem	C REROOF	C	$405,000
EDN 100	Oahu	Wilson Elem	CAMP 2ND FLR RPR RAIL AND WLKS	C	$400,000

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FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	School	Project Name	MOF	Total Estimate
EDN 100	Oahu	Wilson Elem	Campus Rpl Flag Pole	C	$80,000
EDN 100	Oahu	Wilson Elem	D RENOVATE R/RM	C	$480,000
EDN 100	Oahu	Wilson Elem	E RPL DRAIN INLET	C	$600,000
EDN 100	Oahu	Wilson Elem	TB-1 & TB-2 RERF	C	$125,000
EDN 100	StateWide	Various	CAMPUS INSTALL MH	C	$660,000
EDN 100	StateWide	Various	Construction Management for Informal Bid Projec	C	$400,000
EDN 100	StateWide	Various	Custodial Cottage Context Study	C	$150,000
EDN 100	StateWide	Various	FMB Mechanical Engineering Services	C	$300,000
EDN 100	StateWide	Various	Maximo Maintenance and Enhancements	C	$400,000
EDN 100	StateWide	Various	Migration of Information from FACTRAK to CASPIC	C	$50,000
EDN 100	StateWide	Various	PM SVCS UNIT 2	C	$250,000
EDN 100	StateWide	Various	Repairs at Various Hawaii Schools	C	$10,000,000
EDN 100	StateWide	Various	Sewer & Water Assessments	C	$100,000
EDN 100	StateWide	Various	Space Planning & Design for State Office Moves	C	$250,000
EDN 100	StateWide	Various	Various Schools Statewide Landscape Architectura	C	$300,000
EDN 100	StateWide	Various	Various Schools Statewide Mechanical Engineerin	C	$300,000
					$898,685,532.00

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
HAWAII STATE PUBLIC LIBRARY SYSTEM

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
EDN407	Hawaii	Various	Various Backlog R&M Projects	A	2,665,834	
EDN407	Kauai	Various	Various Backlog R&M Projects	A	240,345	
EDN407	Maui	Various	Various Backlog R&M Projects	A	1,606,574	
EDN407	Oahu - HSL	Various	Various Backlog R&M Projects	A	1,590,026	
EDN407	Oahu - LBPH	Library for the Blind & Physically	Flooring	A	152,408	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	A	1,172,440	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	A	2,481,906	
EDN407	Hawaii	Various	Various Backlog R&M Projects	C	9,269,022	
EDN407	Kauai	Various	Various Backlog R&M Projects	C	2,273,082	
EDN407	Maui	Various	Various Backlog R&M Projects	C	9,028,835	
EDN407	Oahu - HSL	Various	Various Backlog R&M Projects	C	10,212,100	
EDN407	Oahu - LBPH	Library for the Blind & Physically	Roof repair / replacement	C	313,079	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	C	9,401,112	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	C	7,272,741	

TOTAL:		57,679,504
By MOF		
General	A	9,909,533
Special	B	-
General Obligation Bonds	C	47,769,971
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

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DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HAWAIIAN HOME LANDS

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HHL 625	Hawaii	Other	Kawaihae Water System Operation and Maintenance	A	120,000	
HHL 625	Hawaii	Other	Brush Clearing and Fire Breaks	A	50,000	
HHL 625	Hawaii	Other	Puukapu Water System Operation and Maintenance	A	255,000	
HHL 625	Kauai	Other	Anahola Water System Operation, Maintenance and Emergency Calls	A	75,000	
HHL 625	Kauai	Other	Hanapepe Fencing and Gate Installation and Repair	A	400,000	
HHL 625	Kauai	Other	Piilani Mai Ke Kai and Anahola Maintenance	A	75,000	
HHL 625	Lanai	Other	Lanai City Maintenance	A	75,000	
HHL 625	Maui	Other	Kula Maintenance	A	200,000	
HHL 625	Maui	Other	Leialii Parkway Maintenance	A	85,000	
HHL 625	Maui	Other	Waiehu Kou Detention Basins and Ditches	A	125,000	
HHL 625	Maui	Other	Waiehu Kou Sewage Pump Station	A	80,000	
HHL 625	Maui	Other	Islandwide Fencing and Gate Installation and Repair	A	1,000,000	
HHL 625	Lanai	Other	Lanai Ground Maintenance	A	100,000	
HHL 625	Oahu	Other	East Kapolei II Detention Basins (2)	A	30,000	
HHL 625	Oahu	Other	Maluohai, Kaupea, Kanehili Maintenance	A	75,000	
HHL 625	Oahu	Other	Princess Kahanu Road Repairs	A	30,000	
HHL 625	Oahu	Other	Oahu Sewage Spill Response and Repair	A	150,000	
HHL 625	Oahu	Other	Street Light Replacement	A	375,000	
HHL 625	Oahu	Other	Scattered Location Repair and Maintenance	A	1,200,000	
HHL 625	Statewide	Other	Statewide Tree Maintenance/Control	A	500,000	
HHL 625	Oahu	Other	Waimanalo Drainage Channel Clearing and Tree Trimming	A	38,000	
HHL 625	Oahu	Other	Waimanalo Detention Basin	A	30,000	
HHL 625	Statewide	Other	Statewide Ground Maintenance	A	500,000	
HHL 625	Statewide	Other	Statewide Sign Replacement	A	255,000	

TOTAL:		5,823,000
By MOF		
General	A	5,823,000
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HUMAN SERVICES - HAWAII PUBLIC HOUSING AUTHORITY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HMS220/RH	Oahu	HPHA Oahu Properties	See PNA, and CMB 10 year with inflation inclusive spreadsheet created for Hakim	C	612,538,278	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Maui and Molokai	HPHA Maui Properties	See PNA	C	52,793,487	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Hawaii	HPHA Hawaii Properties	See PNA	C	84,834,600	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Kauai	HPHA Kauai Properties	See PNA	C	57,862,015	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.

TOTAL:		808,028,380
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	808,028,380
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	UPGRADES TO FIRE ALARM SYSTEM, AIR CONDITIONING IMPROVEMENTS, REPAVE PARKING LOTS, REROOF	C	1,236,250	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	A/C - RPL 5 EA SPLITS	C	350,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	RETROCOMMISSIONING	C	21,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - REPLACE	C	180,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ELECTRICAL SYSTEM	C	157,500	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - RPR GUTTERS VOG (2014)	C	33,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PROTECTIVE TINT	C	94,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PARKING RESEAL	A	188,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	EXTERIOR PAINT	A	134,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	LIGHT RETROFIT TO T8	A	26,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	FLOORING - RPL	A	166,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	INTERIOR PAINT	A	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVIE PARKING LOT	C	132,250	
HTH907	HAWAII	KONA HEALTH CENTER	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	ELECTRICAL SYSTEM	C	87,000	
HTH907	HAWAII	KONA HEALTH CENTER	PARKING REPAVE	C	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	KONA HEALTH CENTER	ROOF - RPL	C	166,000	
HTH907	HAWAII	KONA HEALTH CENTER	A/C - RPL 1 WINDOW UNIT	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	TERMITE TENT	C	48,300	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT EXTERIOR	C	134,000	
HTH907	HAWAII	KONA HEALTH CENTER	RESTROOMS - RENOVATE	C	56,000	
HTH907	HAWAII	KONA HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT INTERIOR	A	86,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	HAWAII	WAIAKEA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVIE PARKING LOT	C	373,750	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PARKING - REPAVE W/ ENVIRONMENTAL	C	134,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 2EA PKGE UNITS, CLEAN DUCTS	C	350,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	RETROCOMMISSIONING	C	26,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 3EA SPLITS	C	90,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PROTECTIVE TINT	C	43,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ROOF - RPL @ CARPORT	C	128,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	LIGHT FIXTURES - RPL	C	75,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ELECTRICAL UPGRADE	C	86,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	FLOORING - RPL ACM	A	188,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT INTERIOR	A	119,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	TERMITE TREAT	A	91,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	LIGHT FIXTURES - T8	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	A/C - WINDOW UNITS	C	275,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ELECTRICAL SYSTEM	C	113,400	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL CORRUGATED METAL ROOF @ CARPORT	C	166,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ GARAGE	C	148,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ MAIN	C	229,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ STORAGE	C	86,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	WINDOW - RPL	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR - RPR PARTIAL	A	163,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR STORAGE	A	38,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR CARPORT	A	41,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT INTERIOR	A	86,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	REROOF AND OTHER IMPROVEMENTS. DEMO AND CONSTRUCT NEW ABOVE FLOOD LEVEL.	C	1,610,000	
HTH907	KAUAI	KAUAI FRIENDSHIP HOUSE	UPGRADES TO FIRE ALARM SYSTEM, ADA IMPROVEMENTS, REPAVE PARKING LOT.	C	632,500	CRITICAL
HTH907	KAUAI	HANAPEPE HEALTH CENTER	ROOF - REPLACE	C	86,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	A/C - REPLACE WINDOW UNITS	C	42,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	WASTE/WATER PIPING	C	157,500	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	KAUAI	HANAPEPE HEALTH CENTER	RETROCOMMISSIONING	C	25,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	ELECTRICAL - UPGRADE	C	18,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT EXTERIOR	C	26,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	WINDOWS	C	157,500	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PARKING REPAVE	C	18,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	TERMITE TREAT	A	100,000	CRITICAL
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT EXTERIOR / WINDOW RPL / TERMITE	A	26,000	CRITICAL
HTH907	KAUAI	HANAPEPE HEALTH CENTER	LIGHT FIXTURES - LED	A	23,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	FLOORING - REPLACE ACM	A	51,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT INTERIOR	A	128,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	FLOORING - REPLACE	C	72,000	
HTH907	MAUI	MAUI VECTOR CONTROL	INTERIOR AND EXTERIOR IMPROVEMENTS	C	883,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHT EXTERIOR - REPLACE	C	40,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	INTERIOR AND EXTERIOR IMPROVEMENTS	C	1,420,250	
HTH907	MAUI	LAHAINA HEALTH CENTER	PARKING REPAVE, REPLACE CURBS (REMOVE TREES)	C	131,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	ROOF - REPACEL ASPHALT SHINGLE	C	233,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	RETROCOMMISSIONING	C	25,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	A/C - RPL SPLIT ON ROOF, AHU IN RM 11	C	2,750,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PROTECTIVE TINT	C	33,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	FIRE ALARM - UPGRADE	C	75,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	ELECTRICAL SYSTEM	C	279,500	
HTH907	MAUI	LAHAINA HEALTH CENTER	TERMITE TENT - RMS 5&7 DAMAGE	A	90,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PAINT INTERIOR	A	100,000	
HTH907	MAUI	MAUI VECTOR CONTROL	WINDOW - REPLACE W/ AWNING & TINT	C	90,000	
HTH907	MAUI	MAUI VECTOR CONTROL	PAINT EXTERIOR - REPAIR SPALL/SOFFIT/TRIM	C	74,000	
HTH907	MAUI	MAUI VECTOR CONTROL	GARAGE GATE RPL W/ O/H ROLL UP	C	106,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ELECTRICAL MAIN/SWITCHGEAR	C	157,500	
HTH907	MAUI	MAUI VECTOR CONTROL	CEILING - RPL 2 OFFICES	C	42,000	
HTH907	MAUI	MAUI VECTOR CONTROL	RETROCOMMISSIONING	C	19,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ELECTRICAL SYSTEM	C	157,500	
HTH907	MAUI	MAUI VECTOR CONTROL	A/C - RPL 3EA WINDOW UNITS	C	131,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ROOF - RPL CORRUG METAL	C	148,000	
HTH907	MAUI	MAUI VECTOR CONTROL	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	MAUI VECTOR CONTROL	FLOORING - RPL	A	42,000	
HTH907	MAUI	MAUI VECTOR CONTROL	PAINT INTERIOR	A	50,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT EXTERIOR/REPAIR - PART RENOVATED	C	184,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - LAB	C	41,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	RETROCOMMISSIONING	C	27,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	REPLACE FLOORING @ LAB	C	51,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	DOORS EXTER - RPL	C	43,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ROOF - RPL ASPALT SHINGLES	C	390,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - MAIN	C	229,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FIRE ALARM - INSTALL	C	72,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	IRRIGATION - RPL SYSTEM W/ AUTO	A	131,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PARKING RESEAL	A	59,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	MAUI	WAILUKU HEALTH CENTER	ELECTRICAL SYSTEM	A	337,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL CARPET AT CONFRENCE ROOM	A	21,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT INTERIOR	A	134,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE 21EA EXHAUST FANS	C	158,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE REMAINING 4TH FLOOR	C	2,528,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE COOLING TOWER	C	569,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	REMOVE OLD WATER HEATERS & EQUIPMENT MECHANICAL ROOM ROOF	C	400,000	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ROOF - REPLACE CAPSHEET	C	793,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FIRE ALARM & SPRINKLER RENOVATE	C	413,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WASTEWATER PIPING	C	279,500	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	RETROCOMMISSIONING	C	119,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PROTECTIVE TINT	C	233,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WATER PIPING	C	279,500	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ELECTRICAL UPGRADE PANEL 1ST FLR	C	59,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PARKING RESEAL & RECOAT CONCR DECK	A	188,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FLOORING - RPL FLRS 1,3,4	A	422,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PAINT INTERIOR FLRS 1,3,4	A	166,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	INSTALL FLOOR DRAIN MECHANICAL ROOM ROOF TOP & SEACOAT FLOOR	A	1,250,000	CRITICAL
HTH907	OAHU	HALAWA VECTOR CONTROL	REROOF	C	2,455,250	
HTH430	OAHU	HAWAII STATE HOSPITAL	MECHANICAL SYSTEMS IMPROVEMENTS	C	1,920,000	
HTH710	OAHU	KAMAULEULE, HAWAII STATE LABORATORY	AIR CONDITIONING AND MECHANICAL SYSTEMS IMPROVEMENTS	C	6,306,600	CONSTRUCTION PHASE
HTH907	OAHU	KINAU HALE	REKEY BUILDING	C	132,250	
HTH907	OAHU	LANAKILA HEALTH CENTER	PARKING REPAVE / DEMO STORAGE	C	413,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	RETROCOMMISSIONING	C	106,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	ELECTRICAL UPGRADE EXCEPT BASEMENT	C	296,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PROTECTIVE TINT	C	184,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	REPLACE 2ND FLOOR EXTERIOR GLASS PUSHROD DOORS 2EA	C	16,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	OAHU	LANAKILA HEALTH CENTER	REPLACE DRINKING FOUNTAINS 3EA	C	13,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FIRE ALARM UPGRADE	C	166,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	747,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	28,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PAINT INTERIOR	A	314,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	IRRIGATION - REPLACE SYSTEM	A	86,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	FLOORING - REPLACE	A	422,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PAINT INTERIOR	A	233,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ELECTRICAL - UPGRADE (DESIGN? HOLD?))	C	296,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PARKING REPAVE	C	166,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ROOF - RPL CAPSHEET, DRAIN LINER	C	684,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 80 TON CHILLER/CONDENSER	C	539,000	CONSTRUCTION PHASE
HTH907	OAHU	LEEWARD HEALTH CENTER	FIRE ALARM - RPL	C	357,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	RETROCOMMISSIONING	C	51,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 17EA AHUS	C	560,000	CONSTRUCTION PHASE
HTH907	OAHU	LEEWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PROTECTIVE TINT	C	100,000	
HTH907	OAHU	WAIMANO, BLDG 6	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	DESIGN PHASE
HTH907	OAHU	WAIMANO HALE	IMPROVEMENTS, INTERIOR AND EXTERIOR	C	9,953,000	HALE C MOBILIZATION NOV 20 NOW IN
HTH907	OAHU	WAIMANO MAINTENANCE BLDG	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	1,495,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, BLDG 10	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	7,475,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, BLDG 7	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, BLDG 8	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, BLDG 9	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	7,475,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, FACILITY FOR TROUBLED YOUTH	UPGRADES TO FIRE ALARM SYSTEM	C	241,500	
HTH907	OAHU	WAIMANO, HALE ALOHA	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	408,250	
HTH907	OAHU	WAIMANO, HALE COMPLEX	UPGRADES TO FIRE ALARM SYSTEM, ASBESTOS ABATEMENT, REPAVE PARKIING LOT	C	1,822,750	
HTH907	OAHU	WAIMANO, HALE KAUKA	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	2,300,000	
HTH907	OAHU	WAIMANO, HOSPITAL ANNEX	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	4,800,000	
HTH907	OAHU	WAIMANO, MULTI-PURPOSE BLDG	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	4,025,000	
HTH907	OAHU	WAIMANO, SEWER SYSTEM	NEW SEWER LINES, MANHOLES	C	1,437,500	CRITICAL
HTH907	OAHU	WAIMANO GUARD SHACK	REPAIRS TO OUTSIDE RESTROOM	C	30,000	
HTH907	OAHU	WAIMANO, WATER SYSTEM	NEW WATER TANKS AND BOOSTER PUMP STATION	C	2,915,250	
HTH907	OAHU	WAIPAHU CLUBHOUSE	REPLACE PERIMETER FENCE	C	1,000,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH907	OAHU	WAIPAHU CLUBHOUSE	REPAIR CRACKED SLAB, SHIFTING/SETTING	C	87,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	ROOF - REPLACE TPO @ LOWER	C	188,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	FIRE ALARM	C	33,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	ROOF - REPLACE TPO @ UPPER & VERTICAL	C	413,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PROTECTIVE TINT	C	40,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	UPGRADES TO FIRE ALARM SYSTEM	C	149,500	
HTH907	OAHU	WINDWARD HEALTH CENTER	ELECTRICAL UPGRADE	C	275,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PARKING REPAVE	C	177,000	CRITICAL
HTH907	OAHU	WINDWARD HEALTH CENTER	RETROCOMMISSIONING	C	74,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - 21EA AHUS	C	1,300,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PROTECTIVE TINT	C	42,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FIRE ALARM - RPL	C	382,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - RPL CHILLER 60T	C	668,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PAINT EXTERIOR	A	166,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	FLOORING - VCT CRACKING	A	119,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PAINT INTERIOR	A	86,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR SOUTH	A	166,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR NORTH	A	222,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR SOUTH	A	357,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FLOORING - RPL NORTH	A	188,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FLOORING - RPL SOUTH	A	188,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR NORTH	A	166,000	

TOTAL:		117,437,550
By MOF		
General	A	8,814,000
Special	B	-
General Obligation Bonds	C	108,623,550
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - Consolidated

Prog ID/Org	Island	REGION	Description of Deferred Maintenance	MOF	$ Amount	Comments
	Hawai'i	East Hawai'i	See details	C	77,950,000	
	Hawai'i	West Hawai'i	See details	C	45,650,000	
	Kaua'i	Kaua'i	See details	C	9,552,000	
	O'ahu	O'ahu	See details	C	11,630,000	
	O'ahu	Kahuku	See details	C	2,629,000	

TOTAL:		147,411,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	147,411,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - EAST HAWAII REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hale Ho'ola Hamakua, Build out of vacant underside	C	2,000,000	Design and construction of vacant area to increase support capacity
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Remodel LTC Facility - Design, Equipment, & Construction	C	4,650,000	Remodel current patient rooms & rotting walk-way
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Renovation and Replacement of West Wing	C	3,000,000	Demolition of West Wing and rebuild; building currently rotting
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Upgrade Air Conditioning & Cooling Towers	C	700,000	Ongoing needs for replacement of additional units
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Repave parking lots	C	3,500,000	Parking lot needs repaving due to weather damage in many areas
HTH 213	Hawaii	Hilo Medical Center	Hilo Medical Center, ICU and OB Expansion	C	60,000,000	Expand ICU and OB Units
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Plumbing Upgrade	C	800,000	Ongoing replacement and repair of aging plumbing
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Hospital Renovations	C	2,300,000	Replace flooring in the facility and ER/Clinic renovations
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Ongoing Maintenance	C	1,000,000	Continuous upgrades to aging facility

TOTAL:		77,950,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	77,950,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH, HAWAII HEALTH SYSTEMS CORP, KAUAI REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Replace Hallway flooring in Ancillary Wing	C	55,000	Includes replacement of asbestos tile material
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate OT, PT, and RT areas	C	2,353,000	Includes upgrading the OT, PT and RT spaces
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade Water Heater System	C	500,000	Includes the installation of a heat pump system
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Reroof Ancillary Wing and the Medical Office Building and Housing Units	C	1,285,000	Includes scheduled reroofing
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate Housekeeping area	C	1,300,000	Includes upgrading the Housekeeping area for additional
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Renewable Energy Projects	C	1,000,000	Includes installation of energy saving measures
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Exterior of MOB Clinic	C	381,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade interior lighting	C	478,000	Includes conversion to LED lighting
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint exterior	C	806,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Repaint exterior	C	1,000,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Interior LTC	C	139,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Cottage Exterior	C	105,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Replace interior doors and hardware	C	150,000	Includes replacement of terminte damaged doors

TOTAL:		9,552,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	9,552,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - WEST HAWAII REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Add Central A/C	C	1,000,000	will need in future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations	C	1,500,000	continuous upgrades necessary every year
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, New Cancer Center building	C	5,000,000	Current Bldg too small for increased # of patients
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Electrical Upgrade and Mechanical	C	3,500,000	continuous upgrades necessary every year
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Dietary Department	C	2,500,000	will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Rehab area with upgraded equipment	C	2,400,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Lab Area	C	1,750,000	Needed in FYE2022
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Emergency Department	C	5,000,000	Main ER has not been renovated in 20 yrs
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital,renovations/remodels	C	8,000,000	continuous upgrades needed every year
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, HVAC Upgrades	C	7,000,000	continuous upgrades necessary every year
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital Waste Water Tratment Plant Upgrades	C	2,500,000	Major upgrades needed to ageing system
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, repaint reseal and reroof the entire hospital	C	2,500,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, replace all plumbing within the hospital	C	3,000,000	Needed now

TOTAL:		45,650,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	45,650,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FORM DMC

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH, HAWAII HEALTH SYSTEMS CORP, OAHU REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Demolish boiler, and piping	C	300,000	Includes demolition of boiler and related piping that is not used
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repaint covered walks	C	200,000	Includes repainting of all the covered walkways
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Sinclair public restrooms to meet ADA	C	150,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Young Building public restrooms to meet ADA	C	500,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Maluhia	Maluhia, Upgrade public restrooms to meet ADA	C	300,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Atherton Building	C	1,300,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Administration Building	C	1,000,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Trotter Building	C	1,250,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Maluhia	Maluhia, Repaint interiors	C	1,000,000	Includes repainting of the interiors of the main building
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repaint interior of buildings	C	2,400,000	Includes repainting of the interiors of Young, Atherton, Sinclair, Trottter and Administration
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Demolish Maintenance Building to add more parking	C	1,000,000	Includes demolition of Maintenance Building for future parking
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Young Building	C	700,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace bathroom flooring and waterproofing in Trotter	C	800,000	Includes replacement for patient and public bathrooms
HTH 212	Oahu	Maluhia	Maluhia, Covered walkway for Handi-van pickup	C	100,000	Residents need protection from the elements while waiting for the Handivan
HTH 212	Oahu	Maluhia	Maluhia, Replace kitchen equipment	C	100,000	Some cooking appliances are not working properly because of wear and tear
HTH 212	Oahu	Maluhia	Maluhia, Refloor Adult Day Health Center	C	150,000	Reflooring of Center needed to provide a more homelike atmosphere for the clients
HTH 212	Oahu	Maluhia	Maluhia, Building and directional signage (exterior & interior)	C	30,000	New signage needed to direct visitors to the correct locations
HTH 212	Oahu	Maluhia	Maluhia, Refloor First floor and Basement	C	200,000	Reflooring of first and basement needed to improve the aesthetics of the hospital
HTH 212	Oahu	Maluhia	Maluhia, Repaint Adult Day Health Center	C	150,000	Repainting of the Center will improve that aesthetics for the clients
			TOTAL:		11,630,000	
			By MOF			
			General	A	-	
			Special	B	-	
			General Obligation Bonds	C	11,630,000	
			Reimbursable GO Bonds	D	-	
			Revenue Bonds	E	-	
			Federal Funds	N	-	
			Other Federal Funds	P	-	
			Private	R	-	
			County	S	-	

FORM DMC

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF Health - Kahuku Medical Center

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Repaint interior	C	400,000	Includes repainting of interior rooms
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reflooring	C	732,000	Vinyl planking over existing tile. 61,000sf
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reroof Campbell Wing	C	875,000	Includes reroofing Campbell Wing
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Renovate patient rooms	C	525,000	Includes renovating patient rooms/ patio area
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Elevator remodel	C	97,000	Includes remodeling patient elevator

TOTAL:		2,629,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	2,629,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF LAND AND NATURAL RESOURCES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR153	Oahu	Anuenue Fisheries Research Center on Sand Island	Repair of hatchery building and supporting structures	T	400,000	Budgeted amount is probably inadequate to complete job
LNR153	Oahu	Anuenue Fisheries Research Center on Sand Island	Renovation of exisiting laboratory	T	100,000	Ongoing
LNR153	Oahu	Anuenue Fisheries Research Center on Sand Island	Replacement of saltwater tower	T	100,000	Trust fund balance may not be able to cover cost
LNR805	Hawaii	Wailoa Fisheries Station in Hilo	Replacement and repair of the facility's roof	N	15,000	Delayed or cancellled due to a permit issue of construction in
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Termite treatment of premises/Ground treatment (Branch Chief's office)	A	30,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Installation of central air conditioning for back office	A	15,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Repair of storage building roof (old paint booth)	A	50,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Refurbishing of evidence room into two rooms (records/evidence)	A	50,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Conversion of one 40ft container into an office	A	50,000	
LNR405	Kauai	Lihue Baseyard	Waterproofing, securing, and painting of 20ft shipping container	A	1,500	
LNR405	Kauai	Kauai Branch Office	Replacing and enclosing walls to establish Manager's and Secretary's offices	A	15,000	
LNR405	Maui	Maui Branch Office	Tree Maintenance at Branch Office	A	5,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Repair of training building exterior wall	A	7,500	
LNR405	Oahu	Oahu Branch Office/Baseyard	Resealing of training room roof	A	12,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Cleaning Waimano training room and restroom floors	A	1,500	
LNR405	Oahu	Oahu Branch Office/Baseyard	Replacing kitchen tile floor	A	3,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Resurfacing of baseyard parking at Waimano	A	15,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Repairing lattice wall around Waimano building	A	1,000	
LNR801	Oahu	Ala Wai SBH	Maintenance dredging of harbor basin and entrance channel.	C	4,400	
LNR801	Oahu	Ala Wai SBH	Resurfacing and striping of existing access roads and parking areas.	C	3,300	
LNR801	Oahu	Ala Wai SBH	Replacement of existing gravity sewer lines, pump station, and force mains.	C	4,300	
LNR801	Oahu	Ala Wai SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	3,800	
LNR801	Oahu	Ala Wai SBH	Installation of individual power pedestals and meters for all slips and remote	C	2,200	
LNR801	Oahu	Ala Wai SBH	Replacement of existing fingers piers and utilities along front row, 400 Row, 500	C	5,900	
LNR801	Oahu	Ala Wai SBH	Replacement of existing concrete dock and tahiti tie moorings including water	C	3,800	
LNR801	Oahu	Ala Wai SBH	Renovation of existing comfort stations including new roofing, paint, toilets,	C	5,500	
LNR801	Oahu	Ala Wai SBH	Replacement of existing entrance channel range lights.	C	300	
LNR801	Oahu	Ala Wai SBH	Repair to existing boat launch ramp and loading docks.	C	3,500	
LNR801	Oahu	Ala Wai SBH	Replacement of existing entrance channel markers.	C	800	
LNR801	Oahu	Haleiwa SBH	Renovation of existing harbor office and comfort station.	C	1,200	
LNR801	Oahu	Haleiwa SBH	Resurfacing and restriping of existing access roads and parking areas.	C	2,300	
LNR801	Oahu	Haleiwa SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,300	
LNR801	Oahu	Haleiwa SBH	Replacement of existing mauka comfort station with new pre-fabricated building.	C	1,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing septic systems with new wastewater treatment systems.	C	2,250	
LNR801	Oahu	Haleiwa SBH	Repair to existing boat launch ramp and loading docks.	C	2,500	
LNR801	Oahu	Haleiwa SBH	Repair to existing boat launch ramp and loading docks.	C	2,500	
LNR801	Oahu	Haleiwa SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	2,300	
LNR801	Oahu	Haleiwa SBH	Installation of individual power pedestals and meters for all slips and remote	C	2,100	
LNR801	Oahu	Haleiwa SBH	Replacement of existing water maines, service laterails, and plumbing fixtures.	C	2,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing finger piers, utilities, dock boxes, and related work.	C	4,400	
LNR801	Oahu	Haleiwa SBH	Replacement of existing concrete fixed marginal wharf with new aluminum	C	4,400	
LNR801	Oahu	Haleiwa SBH	Replacement of existing entrance channel markers.	C	500	
LNR801	Oahu	Heeia Kea SBH	Construction of a new wastewater treatment system to replace the existing	C	1,200	
LNR801	Oahu	Heeia Kea SBH	Resurfacing and striping of existing access roads and parking areas along north	C	600	
LNR801	Oahu	Heeia Kea SBH	Replacement of existing harbor office with new office built to current building	C	1,300	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR801	Oahu	Heeia Kea SBH	Driving of sheet piles, construction of new pile caps, connection to existing failed	C	1,700	
LNR801	Oahu	Heeia Kea SBH	Replacement of boater installed loading platforms with new standardized	C	800	
LNR801	Oahu	Heeia Kea SBH	Repair to existing boat launch ramp.	C	2,600	
LNR801	Oahu	Heeia Kea SBH	Repair to existing fenders along north mole loading dock.	C	1,000	
LNR801	Oahu	Kahana Boat Ramp	Repair to existing boat launch ramp and loading docks.	C	2,500	
LNR801	Oahu	Kahana Boat Ramp	Concrete and asphalt pavement, revetment repair, and drainage improvements.	C	1,000	
LNR801	Oahu	Maunalua Bay Boat Ramp	Resurfacing/restriping of existing access roads and parking areas, installation of	C	800	
LNR801	Oahu	Maunalua Bay Boat Ramp	Repair of existing boat ramp, loading docks, and rock revetment.	C	2,300	
LNR801	Oahu	Maunalua Bay Boat Ramp	Maintenance dredging of entrance channel	C	1,500	
LNR801	Oahu	Keehi SBH	New floating dock with finger piers and utilities for Pier 400.	C	2,500	
LNR801	Oahu	Keehi SBH	New floating dock with finger piers and utilities for Pier 500.	C	2,500	
LNR801	Oahu	Keehi SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	2,500	
LNR801	Oahu	Keehi SBH	Installation of individual power pedestals and meters for all slips and remote	C	1,700	
LNR801	Oahu	Keehi SBH	Replacement of existing offshore moorings.	C	2,350	
LNR801	Oahu	Keehi SBH	Replacement of existing wastewater pumps and controls.	C	650	
LNR801	Oahu	Keehi SBH	Repair of existing boat ramp, loading pier, and loading dock.	C	2,850	
LNR801	Oahu	Keehi SBH	Grading, construction or new asphalt pavement, striping, drainage	C	1,500	
LNR801	Oahu	Keehi SBH	Grading, construction or new asphalt pavement, striping, drainage	C	1,000	
LNR801	Oahu	Keehi SBH	Resurfacing and restriping of existing trailer parking area.	C	1,200	
LNR801	Oahu	Sand Island Boat Ramp	Resurfacing and restriping of existing vehicle and trailer parking area.	C	1,200	
LNR801	Oahu	Sand Island Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets,	C	1,400	
LNR801	Oahu	Sand Island Boat Ramp	Repair of existing boat ramp and loading docks.	C	2,500	
LNR801	Oahu	Waianae SBH	Repair to existing boat launch ramps and loading docks.	C	4,400	
LNR801	Oahu	Waianae SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	2,800	
LNR801	Oahu	Waianae SBH	Installation of individual power pedestals and meters for all slips and remote	C	1,700	
LNR801	Oahu	Waianae SBH	Replacement of existing gravity sewer lines, storm water lines, and drainage	C	4,300	
LNR801	Hawaii	Honokohau SBH	Installation of gravity sewer lines, sewer force mains, and sewage lift stations to	C	4,300	
LNR801	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements for the existing gravel trailer	C	2,250	
LNR801	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements for the existing gravel	C	2,250	
LNR801	Hawaii	Honokohau SBH	Replace existing fendering along harbor marginal wharf with new plastic lumber	C	2,200	
LNR801	Hawaii	Honokohau SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	4,300	
LNR801	Hawaii	Honokohau SBH	Paving of existing gravel parking area at outer basin.	C	1,000	
LNR801	Hawaii	Honokohau SBH	Evaluation of all permittee installed structures within the harbor to determine	C	500	
LNR801	Hawaii	Honokohau SBH	Replacement of existing fixed concrete piers with new floating docks including	C	5,000	
LNR801	Hawaii	Honokohau SBH	Replacement of existing dock boxes, cleats, landings, and vessel access	C	2,800	
LNR801	Hawaii	Honokohau SBH	Replacement and installation of new irrigation systems capable of using reuse	C	2,800	
LNR801	Hawaii	Honokohau SBH	Repair of existing makai and mauka boat ramps and installation of new floating	C	5,000	
LNR801	Hawaii	North Kawaihae SBH	Reconstruction of existing north breakwater structure.	C	6,000	
LNR801	Hawaii	North Kawaihae SBH	Replace damaged wooden marginal wharf with new floatin dock.	C	2,000	
LNR801	Hawaii	North Kawaihae SBH	Repair of existing boat ramp.	C	2,500	
LNR801	Hawaii	North Kawaihae SBH	Renovation of existing comfort stations including new roofing, paint, toilets,	C	600	
LNR801	Hawaii	North Kawaihae SBH	Maintenance dredging of harbor basin.	C	600	
LNR801	Hawaii	South Kawaihae SBH	Extension of electrical service and water to existing floating dock including	C	1,200	
LNR801	Hawaii	South Kawaihae SBH	New trailer harbor office.	C	500	
LNR801	Hawaii	Kailua-Kona Wharf	Repair to existing loading dock adjacent to boat ramp.	C	1,500	
LNR801	Hawaii	Kailua-Kona Wharf	Replace existing wooden loading platforms along north side of wharf.	C	3,000	
LNR801	Hawaii	Kailua-Kona Wharf	Replacement of existing fendering system on south side of wharf.	C	1,500	
LNR801	Hawaii	Kailua-Kona Wharf	New covered waiting area structure over cruise ship secure area.	C	600	
LNR801	Hawaii	Keauhou SBH	Repair of existing boat ramp and loading docks.	C	2,800	
LNR801	Hawaii	Keauhou SBH	Renovation of existing comfort stations including new roofing, paint, toilets,	C	600	
LNR801	Hawaii	Keauhou SBH	Resurfacing and restriping of existing trailer parking area.	C	700	
LNR801	Hawaii	Milolii Landing	Repair of existing concrete wharf.	C	1,200	
LNR801	Hawaii	Milolii Landing	Resurfacing and restriping of existing access road and new asphalt paving in	C	600	
LNR801	Hawaii	Wailoa SBH	Resurfacing and restriping of existing trailer and vehicle parking, drainage	C	1,200	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR801	Hawaii	Wailoa SBH	Repair of existing boat ramp and loading docks.	C	2,800	
LNR801	Hawaii	Wailoa SBH	Renovation of existing comfort stations including new roofing, paint, toilets,	C	600	
LNR801	Hawaii	Wailoa SBH	Maintenance dredging of harbor basin and entrance channel.	C	1,500	
LNR801	Hawaii	Wailoa SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	800	
LNR801	Kauai	Waikaea Canal Boat Ramp	Paving, drainage improvements, new comfort station, utility improvements, and	C	2,500	
LNR801	Kauai	Waikaea Canal Boat Ramp	Maintenance dredging of harbor basin and entrance channel.	C	1,500	
LNR801	Kauai	Kikiaola SBH	Bypassing of sand accumulated on the east side of the harbor and placement on	C	2,000	
LNR801	Kauai	Kikiaola SBH	Replacement of existing wooden loading dock with new aluminum framed dock.	C	2,500	
LNR801	Kauai	Kikiaola SBH	Repair to existing boat ramp and loading docks.	C	2,500	
LNR801	Kauai	Kikiaola SBH	Resurfacing and restriping of existing access road and parking areas; new	C	1,200	
LNR801	Kauai	Kikiaola SBH	Maintenance dredging of harbor basin.	C	2,000	
LNR801	Kauai	Kikiaola SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	650	
LNR801	Kauai	Kukuiula SBH	Replacement of existing wooden loading dock with new aluminum framed dock	C	800	
LNR801	Kauai	Kukuiula SBH	Repair to existing boat ramp.	C	1,250	
LNR801	Kauai	Kukuiula SBH	Repair to existing concrete marginal wharf.	C	1,250	
LNR801	Kauai	Kukuiula SBH	Resurfacing and restriping of existing access road and parking areas, drainage	C	1,200	
LNR801	Kauai	Nawiliwili SBH	Construction of new floating finger and main piers to replace existing badly	C	5,000	
LNR801	Kauai	Nawiliwili SBH	Construction of new Pier 400 floating dock.	C	2,300	
LNR801	Kauai	Nawiliwili SBH	Construction of new wasteater treatment system to replace overloaded, aging	C	2,000	
LNR801	Kauai	Nawiliwili SBH	Replace existing comfort station with new larger building.	C	800	
LNR801	Kauai	Nawiliwili SBH	Resurfacing and restriping of existing access road and parking areas, drainage	C	2,800	
LNR801	Kauai	Nawiliwili SBH	Repair to existing concrete marginal wharf.	C	1,500	
LNR801	Kauai	Nawiliwili SBH	Repair of existing boat ramp and loading docks.	C	2,500	
LNR801	Kauai	Nawiliwili SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	900	
LNR801	Kauai	Nawiliwili SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	1,200	
LNR801	Kauai	Nawiliwili SBH	Installation of individual power pedestals and meters for all slips and remote	C	1,000	
LNR801	Kauai	Port Allen SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	1,200	
LNR801	Kauai	Port Allen SBH	Installation of meters for all slips and remote monitoring system to monitor	C	500	
LNR801	Kauai	Port Allen SBH	Repair to existing corroding steel sheet piles and bulkhead at commercial loading	C	2,100	
LNR801	Kauai	Port Allen SBH	Repair to existing boat ramp and loading docks.	C	2,100	
LNR801	Kauai	Port Allen SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,000	
LNR801	Kauai	Port Allen SBH	Resurfacing and restriping of existing access road and parking areas, drainage	C	1,200	
LNR801	Kauai	Port Allen SBH	Replacement of existing shipping container office with new wood framed office.	C	600	
LNR801	Kauai	Port Allen SBH	Installation of new fendering along wall at south side of boat ramp and new	C	1,000	
LNR801	Kauai	Port Allen SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	600	
LNR801	Maui	Kahului SBH	Resurfacing existing asphalt pavement, striping, and asphalt paving of existing	C	1,450	
LNR801	Maui	Kahului SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	600	
LNR801	Maui	Kihei Boat Ramp	Replaced damaged boat ramp panels and replace existing loading docks.	C	3,000	
LNR801	Maui	Kihei Boat Ramp	Maintenance dredging of harbor basin and entrance channel.	C	1,000	
LNR801	Maui	Kihei Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets,	C	1,000	
LNR801	Maui	Lahaina SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit	C	1,750	
LNR801	Maui	Lahaina SBH	Installation of individual power pedestals and meters for all slips and remote	C	1,250	
LNR801	Maui	Lahaina SBH	Repair to existing boat ramp and loading dock.	C	2,500	
LNR801	Maui	Lahaina SBH	Replacement of existing dock boxes along front row and wooden railing around	C	500	
LNR801	Maui	Lahaina SBH	Repair of existing concrete bulkhead and fenders around existing main pier.	C	1,500	
LNR801	Maui	Lahaina SBH	Replace finger piers, ticket booths, bull rails, electrical improvements, and cleats	C	3,300	
LNR801	Maui	Lahaina SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	600	
LNR801	Maui	Lahaina SBH	New covered waiting area on existing pier including lighting.	C	600	
LNR801	Maui	Maalaea SBH	Maintenance dredging of harbor basin and entrance channel.	C	3,200	
LNR801	Maui	Maalaea SBH	Replacement of existing structures and install new aluminum framed marginal	C	4,500	
LNR801	Maui	Maalaea SBH	Replacement of existing concrete marginal wharf with new aluminum framed	C	3,000	
LNR801	Maui	Maalaea SBH	Repair to existing boat ramp and loading docks.	C	2,500	
LNR801	Lanai	Manele SBH	Repair to existing boat ramp.	C	2,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR 806	Kauai	Wailua River State Park - Infrastructure repairs	Deteriorated water and sewer lines for all park sections - Marina, Old Smith's, Kaumualii, Opaekaa and Fern Grotto.	C	1,500,000	Lack of operational funding and support to perform routine maintenance.
LNR 806	Kauai	Wailua River State Park - Marina building, boat ramp facility, and restaurant	Deteriorated roof supports and roofing; and water damaged exterior walls and windows; deteriorated leaking roof and interior partitions and walls; water damaged kitchen areas; broken exterior lighting; lead paint abatement and	C	1,500,000	Lack of operational funding and support to perform routine maintenance on the Marina and boat ramp facility, and lack of continued maintenance of the restaurant.
LNR 806	Kauai	Wailua River State Park - Marina dredging and related improvements	Dredging of the marina waterways of debris and sediment build-up affecting the safety of vessels using marina facilities.	C	2,000,000	Lack of operational funding and support to perform routine maintenance on the Marina and boat ramp facility.
LNR 806	Kauai	Wailua River State Park - Fern Grotto	Deterioratd piers and docks, and pathways.	C	1,000,000	Lack of operational funding and support to hire specialized contractors for repairs and routine maintenance of the piers, docks and pathways.
LNR 806	Kauai	Kokee State Park - Kokee Road	Deteriorated roadways due to wear and tear, weathering, increased vehicle usage, and lack of routine maintenance.	C	5,000,000	Lack of operational funding and support for repair equipment, materials and services for paving and roadway repairs and maintenance of Kokee Road and internal roads.
LNR 806	Kauai	Kokee State Park - water system	Deteriorated water lines and meters servicing the lessees in the park.	C	1,250,000	Lack of operational funding and support for specialized contractors and routine maintenance resulting in the replacement of water system infrastructure and connections.
LNR 806	Kauai	Waimea Canyon State Park - slope erosion	Erosion of the slope foundations for the lookouts and pathways at Waimea Canyon and Puu Hinahina park sections.	C	1,750,000	Lack of operational funding and support for equipment and specialized contractors and routine maintenance resulting in the repair and protection of lookout foundations and pathways.
LNR 806	Kauai	Waimea Canyon State Park - Waimea and Puu Hinahina lookout improvements	Deteriorated roadways, parking areas, pathways, and trailheads.	C	1,250,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of roadways, parking areas and
LNR 806	Kauai	Polihale State Park - water system	Deteriorated waterlines to the park's facilities.	C	1,000,000	Lack of operational funding and support to hire specialized contractors for repairs and routine maintenance of the water system and waterlines.
LNR 806	Kauai	Polihale State Park - roadway improvements	Deteriorated entry road and internal park roadways from seasonal flooding, increased visitation and aging.	C	2,000,000	Lack of operational funding and support for routine maintenance and equipment of the roadways and deterioration from increase visitor impacts and usage.
LNR 806	Kauai	Baseyard facilities in East and West Kauai park areas	Deteriorated baseyard structures and yards.	C	2,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR 806	Oahu	Malaekahana State Recreation Area, Kalanai Section.	Deteriorated sewer and water infrastructure, deteriorated roof supports and roofing, parking repairs, electrical system repairs, and street light replacements.	C	2,000,000	Lack of operational funding and support for routine maintenance and funding for equipment and specialized contractors for infrastructure utility repairs, roofing repairs and
LNR 806	Oahu	Keaiwa Heiau State Recreation Area - pavilion and comfort station repairs.	Deteriorated pavilions in the day use and trail head areas, deteriorated comfort stations in the camping and trailhead areas.	C	1,000,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorated and aging facilties and systems.
LNR 806	Oahu	Baseyard facilities in the Oahu District	Deteriorated baseyard structures and yards.	C	1,200,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR 806	Oahu	Kaena Point State Park - Mokuleia, Keawaula and Makua sections.	Deteriorated roadways, parking areas, pathways, and trailheads; and comfort station and shower facilities.	C	1,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorated and aging facilties and systems.
LNR 806	Maui	Waianapanapa State Park and Hana Waysides - roadway and facility improvements	Deteriorated roadways and pathways, deteriorated roof supports and roofing, pathway repairs, safety barrier replacements, and parking area repairs and improvements.	C	1,500,000	Lack of operational funding for routine maintenance and equipment and specialized contractors for repair and improvements of deteriorated facilities and systems.
LNR 806	Maui	Palaau State Park, Molokai - deteriorated infrastructure and facilities	Deteriorated water and sewer infrastructure, pavilion roof supports and roofing, deteriorated pavilion supports, comfort station repairs, parking repairs and safety barrier replacements.	C	1,000,000	Lack of operational funding and support for equipment and specialized contractors for the repair and improvement of deteriorated and aging facilties and systems.
LNR 806	Maui	Baseyard facilities in the Maui District	Deteriorated baseyard structures and yards in Maui and Molokai.	C	750,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities on Maui and
LNR 806	Hawaii	Hapuna Beach State Recreation Area	Deteriorated water system and related improvementw.	C	1,000,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorated and aging facilties and systems.
LNR 806	Hawaii	Manuka State Wayside - deteriorated comfort station sewer system and water system repairs.	Deteriorated composting sewer system for the comfort station, and repairs of the water catchment system.	C	800,000	Lack of operatoinal funding and support for equipment, materials and specialized contractors for the repair and improvement of deteriorating systems.

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
LNR 806	Hawaii	Wailuku River State Park - Rainbow Falls and Boiling Pots sections - deteriorated facilities	Deteriorated comfort station roofing, pathways and parking areas.	C	500,000	Lack of operatoinal funding and support for routine maintenance and specialized contractors for deteriorating
LNR 806	Hawaii	Akaka Falls State Park	Deteriorated pathway slopes and erosion stabilization.	C	2,000,000	Lack of operatoinal funding and support for routine maintenance and specialized contractors for deteriorating
LNR 806	Hawaii	Baseyard facilities in the Hawaii District	Deteriorated baseyard structures and yards.	C	1,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.

TOTAL:		36,143,500
By MOF		
General	A	256,500
Special	B	-
General Obligation Bonds	C	35,272,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	15,000
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	600,000
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
402 / HCF	OAHU	Halawa Correctional Facility	MSF Heat Pump and Storage Tank Replacement	A	1,500,000	
402 / HCF	OAHU	Halawa Correctional Facility	HCF Perimeter Security Fencing Upgrade and Repair	A	5,000,000	
402 / HCF	OAHU	Halawa Correctional Facility	MSF, SHU Rec Yards 1-4, Repair and Seal Perimeter Joints	A	120,000	
402 / HCF	OAHU	Halawa Correctional Facility	MSF Mods 1-4 Inmate Cells Walls, Ceilings, Floor Repairs	A	2,000,000	
402 / HCF	OAHU	Halawa Correctional Facility	MSF Mod 2 Shower Drain Plumbing Repairs	A	300,000	
402 / HCF	OAHU	Halawa Correctional Facility	Housing 5,6,7 - Plumbing (was 3,4,5,&6)	A	3,750,000	
402 / HCF	OAHU	Halawa Correctional Facility	SNF - Security Electronics Upgrade	A	1,000,000	
402 / HCF	OAHU	Halawa Correctional Facility	SNF Building - Walls	A	100,000	
402 / HCF	OAHU	Halawa Correctional Facility	Facility Wide ADA Renov & Repairs for Compliance per DOJ Audit	A	5,250,000	
402 / HCF	OAHU	Halawa Correctional Facility	SNF Building - Roofing	A	600,000	
402 / HCF	OAHU	Halawa Correctional Facility	Maintenance Repair and Operations (MRO) Spare Parts Storage for HCF	A	250,000	
402 / HCF	OAHU	Halawa Correctional Facility	Plumbing Fixtures Replacements for Inmate Cells in HCF	A	100,000	
402 / HCF	OAHU	Halawa Correctional Facility	SNF Building - Plumbing	A	100,000	
402 / HCF	OAHU	Halawa Correctional Facility	HMSF - Support Svcs - Plumbing	A	100,000	
402 / HCF	OAHU	Halawa Correctional Facility	MSF Housing 1,2,3 & 4 Exhaust & Air Circulation (was 3,4,5&6)	A	100,000	
402 / HCF	OAHU	Halawa Correctional Facility	Inmate Cell Windows at the MSF and SNF	A	250,000	
402 / HCF	OAHU	Halawa Correctional Facility	Housing Building - Windows	A	1,500,000	
402 / HCF	OAHU	Halawa Correctional Facility	HMSF - Support Svcs - Windows	A	650,000	
402 / HCF	OAHU	Halawa Correctional Facility	Facility Parking Lot, Curbing and Sidewalk Repairs	A	250,000	
402 / HCF	OAHU	Halawa Correctional Facility	MSF Security Programs - Plumbing	A	200,000	
402 / HCF	OAHU	Halawa Correctional Facility	MSF Air-Conditioning Systems Components	A	25,000	
402 / HCF	OAHU	Halawa Correctional Facility	MSF Water Booster Pump Systems Components for Towers 1& 2	A	30,000	
402 / HCF	OAHU	Halawa Correctional Facility	SNF Maint Building & Covered Parking- Renovations	A	100,000	
402 / HCF	OAHU	Halawa Correctional Facility	MSF Admin Employee Work Areas-Renovation	A	260,000	
402 / HCF	OAHU	Halawa Correctional Facility	Flooring (VCT Tile) Renovation & Repairs Project-MSF & SNF	A	100,000	
402 / HCF	OAHU	Halawa Correctional Facility	Painting Project (Interior& Exterior)-MSF & SNF	A	750,000	
402 / HCF	OAHU	Halawa Correctional Facility	Flooring Project (Carpet)- MSF	A	30,000	
402 / HCF	OAHU	Halawa Correctional Facility	HCF	A	187,170	
402 / HCF	OAHU	Halawa Correctional Facility	Emergency Cooling Equipment for SNF at HCF	A	94,241	
402 / HCF	OAHU	Halawa Correctional Facility	HMSF - Electronic	A	3,400,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Upgrade and Expand a 2nd water catchment and reservoir to accommodate the present system, so the facility can get through the dry season and solve the annual water dilemma.	A	4,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Reinstate the DLNR Water Tanks to provide a viable back up water source.	A	450,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Fog Catchers - New technology to capture the fog/mist for the reservoir/catchment system.	A	200,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Downgrade of Water Treatment Plant from Grade 4 to Grade 2 - (only one staff person is certified to run the plant at the Grade 4, higher level)	A	300,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Alternate Power Assessment	A	250,000	
403 / KCF	HAWAII	Kulani Correctional Facility	14' Fence Around Dormitories	A	3,000,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Upgrade and Expansion of our Sustainable Ag Program to include paving of road,	A	1,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Install/Upgrade Field 33 Waterline.	A	6,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Door Alarms for All Dormitories (in combination with the fire alarms, this is a safety	A	750,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Inspect/Upgrade/Install fire sprinkler system throughout KCF as required to assure	A	2,500,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
403 / KCF	HAWAII	Kulani Correctional Facility	Add insulation into the ceilings of dorms 1-7 to bring temperature up several degre	A	450,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Build State-of-the-Art Auto/Garage (Previous plans to re-roof is not feasible to due	A	1,000,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Install a dual remote gate system (either a sally port at the main gate or a second	A	1,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Build new Laundry Area and upgrade industrial equipment (industrial Washers/Dry	A	800,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit.	A	2,000,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Repave/Legalize Stainback Highway to accommodate current traffic flow. Due to t	A	3,000,000	
403 / KCF	HAWAII	Kulani Correctional Facility	For the best vantage point possible, relocate Central Control to 2nd floor. Current	A	3,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Gymnasium - Re-roof	A	50,000	
403 / KCF	HAWAII	Kulani Correctional Facility	CI Building - Re-roof	A	200,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Improve/Grad abd Pave employee parking lot.	A	750,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Administration Building - A/C renovations (insulation included).	A	880,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility wide Fire Sprinkler System improvements and repair	A	1,500,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Waiawa Facility Wastewater System Improvements	A	4,500,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide ADA Compliance	A	1,650,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide Electrical Distribution Repairs & Improvements	A	900,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide Plumbing Improvements	A	1,200,000	
404 / WCF	OAHU	Waiawa Correctional Facility	New boilers for inmate housing units	A	350,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Farm Wash Station, Production Area and Office	A	1,000,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF FSU Electrical System & Building Improvements	A	950,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF New Segregation & Intake Unit	A	2,750,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Inmate Recreation Improvements and Court Resurface	A	480,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF Main Gate Security Improvements & Related Repairs	A	600,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Central Control Improvements and Related Repairs	A	700,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Kashbox Roofing and Gutter Replacement	A	450,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF CCTV/ Surveillance Recording Installation	A	635,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide road Improvements	A	550,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide fencing Improvements and Repair	A	1,350,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Laundry and Related Improvement	A	470,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Waiawa Facility Visitor Center	A	1,000,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	5,000,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Replace Doors & Locks	A	2,500,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Hale Nani Building Electrical	A	130,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Install New AC at Komohana Housing Unit	A	4,000,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Electronics / Security System Upgrade and Improvements	A	900,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Plumbing Rehab and Improvements	A	135,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Wainuenue Building - Plumbing	A	100,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	AC Installation at Waianuenue Housing Unit	A	39,768	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	AC Installation Going Home / Furlough Building	A	9,959	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Install Water Heaters at Waianuenue Housing Unit	A	19,290	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Install ADA Accessible Water Fountain in Housing Units	A	4,441	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	New Triple Bunks for Inmate Housing Units (44 Total)	A	36,168	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Electrical Upgrade and Rehab. Improvements	A	250,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Facility-wide A/C Renovation	A	615,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Komohana - A/C Renovation	A	335,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Wainuenue Building - Electrical	A	140,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Maintenance Shop Building - Roof	A	50,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Maintenance Shop Building - Walls	A	100,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Upper and Lower Campus Chiller and Gatehouse	A	2,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Lower Campus Air Handlers	A	1,500,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Re roofing or replacing roofs	A	1,500,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Dormitory 6/7 Bathroom Removal & Replacement Project Phase 1&2	A	1,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Replacement Building SUPPORT STAFF	A	750,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Dormitory 4/5 Bathroom Renovation	A	750,000	
406 / MCCC	MAUI	Maui Community Correctional Center	CI Building Renovation / Housing	A	2,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Security Fencing Replacement	A	6,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	MCCC Video Monitoring	A	4,500,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Demolition and Replacement of Offender Services Office Building	A	1,000,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Water Heater Solar System	A	162,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Split AC - Official Staff Mess Hal	A	36,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Doors	A	6,500,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Electronics	A	2,000,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Roofing	A	230,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Ceiling	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Plumbing	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Support Services Building - Roofing	A	75,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Support Services Building - A/C Renovations	A	65,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Visiting Building - Roofing	A	55,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Holding Unit - Walls	A	55,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Holding Unit - Fixtures	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 12 - Roofing	A	55,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 12 - Walls	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 14 - Roofing	A	100,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 15, 18 & 19 - Walls	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 15, 18 & 19 - Roofing	A	170,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 15, 18 & 19 - A/C Renovations	A	90,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 15, 18 & 19 - Plumbing	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 16 - Roofing	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 17 - Lighting	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Kitchen & Mech Equip Area - Walls	A	85,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Makai Dorm - Walls	A	75,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Mauka Dorm - Walls	A	80,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex I - Walls & Roofs	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex II - Walls, Windows & Roofs	A	125,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex II - Plumbing	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 1, 2, & 3 - Roofing	A	80,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 1, 2, & 3 - Windows	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Support Building - Roofing	A	70,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	OCCC/ Laumaka Facility Wide Assessment of Deficiency from D.O.J. Audit	A	80,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Module, 1, 2, 3, & 4	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Module, 5, 6, 7, & 8	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Module 9, 10,11 13, & 15	A	500,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Module 17, 18, & 19	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Education & Health Care Unit	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Exhaust Fan Replacement 1,2,3, & 4	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Exhaust Fan Replacement 5, 6, 7, 8	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Exhaust Fan Replacement 11, 12, 13	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Exhaust Fan Replacement 17, 18, 19	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex I Exhaust Fan System Replacement Inmate Shower/Restroom 1 & 2 Staff F	A	250,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex II Rec Field Fence Replacement	A	1,000,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Cleaning and decontamination of the Air Conveyance System Module 1,2,3,4	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Cleaning and decontamination of the Air Conveyance System Module 9,10,11,12,	A	300,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Cleaning and decontamination of the Air Conveyance System Module 14,15,16,	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Cleaning and decontamination of the Air Conveyance System Module 17,18,19,	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Tamper Proof Maximum Security Light 1, 2, 3, 4	A	200,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Tamper Proof Maximum Security Light 7, 8, 11, 13	A	200,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Tamper Proof Maximum Security Light 17, 18 , 19, & Holding Unit	A	200,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Maintenance Building - Construct Walls	A	200,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	3,000,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Replace rotted window frameset Modules A and B	A	100,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Maintenance Shop roof replacement	A	100,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Combination toilet and basin	A	50,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Commercial Ice Machines (4)	A	20,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Security staff restroom repair / renovation to Male and female showers	A	80,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Perimeter lighting improvement	A	60,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Recreation yard fencing repairs	A	50,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Modules A, B and C floor replacement vinyl tiles	A	60,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Clerical Office renovations	A	150,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	New gates for secured fenced areas	A	15,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	New exterior detention grade pad locks	A	8,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Replace water fountains for staff and inmates (8)	A	40,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Resurface secured recreation asphalt	A	50,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Drywall repair through out the Facility	A	18,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Life time stand pavilion renovation/repair	A	40,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Electronic Door Access Panel	A	150,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
408 / KCCC	KAUAI	Kauai Community Correctional Center	Install New Video Surveillance Equipment	A	12,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Electronics / Security System Upgrade	A	400,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Install New Security Fencing	A	150,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Module A & B - A/C Renovations	A	600,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Maintenance Building - Construct Walls for tool control	A	200,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Module A and B shower stall replacement/ plumbing fixtures	A	30,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Facility wide ADA compliance	A	100,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Parking lot improvements	A	70,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Security Fencing and Perimeter Security Detection Sys. Replacemen	A	4,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Upgrade / Replace Interior / Exterior Lighting	A	2,500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Interior and Exterior Window Replacement	A	2,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Roofing Replacement and Waterproofing Improvements	A	6,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Cooling Sys. And Associated HVAC Sys Replacement and Upgrade	A	2,500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Tankless Water Heating System Upgrade	A	1,500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Pedestrian Pathway / Access	A	70,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Drainage Improvements - Underground	A	765,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Drainage / Stormwater Improvements - Surface	A	167,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Replace Security Doors & Locks	A	3,200,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Security Electronics Repair and Improvements	A	1,442,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Kaala Cottage Building - Plumbing	A	905,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Kaala Cottage Building - Fire Sprinkler	A	65,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Maunawili Cottage Building - Fire Sprinkler	A	101,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Maunawili Cottage Building - Plumbing	A	60,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building - Plumbing	A	925,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building - Electrical	A	345,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building - Fire System	A	100,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
409 / WCCC	OAHU	Women's Community Correctional Center	Ahiki Dormitory Building - Walls	A	72,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Ahiki Dormitory Building - Plumbing	A	90,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	4,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Resurface Basketball Court- Maunawili, Olomana, Kaala Buildings	A	825,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Kaala Cottage Building- Painting renovations	A	525,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Maunawili Cottage Building- Painting renovations	A	525,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building- Painting Renovations	A	450,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Ahiki Cottage Building- Painting, repair Renovations	A	450,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Kaala Cottage Building- Plumbing fixtures replacement/upgrade	A	450,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building- Plumbing fixture replacement/upgrade	A	500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Maunawili Cottage Building-Plumbing fixture replacement/upgrade	A	500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	New Warehouse	A	4,500,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			TOTAL:		180,199,037	
			By MOF			
			General	A	180,199,037	
			Special	B	-	
			General Obligation Bonds	C	-	
			Reimbursable GO Bonds	D	-	
			Revenue Bonds	E	-	
			Federal Funds	N	-	
			Other Federal Funds	P	-	
			Private	R	-	
			County	S	-	
			Trust	T	-	
			Inter-departmental Transfer	U	-	
			Revolving	W	-	
			Other	X	-	

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION - HIGHWAYS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
TRN 595/DB	OAHU	ROADS	PAVING & PAVEMENT MARKING	B	132,274,548	
TRN 595/DB	OAHU	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	149,779,859	
TRN 595/DB	OAHU	TUNNELS	TILE WORK, MECHANICAL AND ELECTRICAL REPAIR, SPALL REPAIR	B	4,498,200	
TRN 595/DB	OAHU	SIGNS	SIGN REPLACEMENT	B	19,342,260	
TRN 595/DB	HAWAII	ROADS	PAVING & PAVEMENT MARKING	B	188,187,694	
TRN 595/DB	HAWAII	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	55,430,530	
TRN 595/DB	HAWAII	SIGNS	SIGN REPLACEMENT	B	1,608,107	
TRN 595/DB	MAUI	ROADS	PAVING & PAVEMENT MARKING	B	47,907,466	
TRN 595/DB	MAUI	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	10,380,619	
TRN 595/DB	MAUI	SIGNS	SIGN REPLACEMENT	B	6,218,762	
TRN 595/DB	KAUAI	ROADS	PAVING & PAVEMENT MARKING	B	30,716,659	
TRN 595/DB	KAUAI	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	12,153,144	
TRN 595/DB	KAUAI	SIGNS	SIGN REPLACEMENT	B	2,552,729	

TOTAL:		661,050,575
By MOF		
General	A	-
Special	B	661,050,575
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION - HARBORS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
			None.		-	

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION AIRPORTS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
TRN 102	Oahu	Daniel K. Inouye International Airport	none			
TRN 104	Oahu	General Aviation	none			
TRN 111	Hawaii	Hilo International Airport	none			
TRN 114	Hawaii	Ellison Onizuka Kona International Airport at Keahole	none			
TRN 116	Hawaii	Waimea-Kohala Airport	none			
TRN 118	Hawaii	Upolu Airport	none			
TRN 131	Maui	Kahului Airport	none			
TRN 133	Maui	Hana Airport	none			
TRN 135	Maui	Kapalua Airport	none			
TRN 141	Molokai	Molokai Airport	none			
TRN 143	Molokai	Kalaupapa Airport	none			
TRN 151	Lanai	Lanai Airport	none			
TRN 161	Kauai	Lihue Airport	none			
TRN163	Kauai	Port Allen Airport	none			

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 21-23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
UNIVERSITY OF HAWAII

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	$ Amount	Comments
UOH100	State	UH Manoa	This table aggregates deferred maintenance by campus (and MOF)	A	498,934,000	
UOH100	State	UH Manoa		B	135,403,000	
UOH210	Hawaii	UH Hilo		A	3,505,000	
UOH800	State	Community Colleges System		A	149,285,000	

TOTAL:		787,127,000
By MOF		
General	A	651,724,000
Special	B	135,403,000
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-