<table>
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<th>Program ID/Org</th>
<th>Is</th>
<th>Type of Facility</th>
<th>Key</th>
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<th>FY 19 Actual</th>
<th>FY 19 Variance</th>
<th>FY 20 Budgeted</th>
<th>FY 20 Actual</th>
<th>FY 20 Variance</th>
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**TOTAL:**

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<th>FY 19 Variance</th>
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<td>E = Educational Facility</td>
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<td>M = Medical Facility</td>
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<td>X = Other</td>
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  - E: 0
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  - K: 0
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  - O: 0
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  - Q: 0
  - R: 0
  - S: 0
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  - W: 0
  - X: 0
  - Y: 0
  - Z: 0

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  - D: 0
  - E: 0
  - F: 0
  - G: 0
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  - R: 0
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  - Z: 0

- Reimbursable GO Bonds:
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**Comments:**
- Actual and Budgeted amounts are in thousands of dollars.
- FTE values are in thousands.
- Variance calculations are percentage changes from the previous year.
- All percentages are rounded to the nearest whole number.
**FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT**

**DEPARTMENT OF HUMAN SERVICES, HAWAII PUBLIC HOUSING AUTHORITY**

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<th>Program</th>
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**Total**

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**Comments**

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<th>Type of Facility Key</th>
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<tbody>
<tr>
<td>O = Office</td>
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<tr>
<td>E = Educational Facility</td>
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<td>M = Medical Facility</td>
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**Total:***

- **FTE**
- **Amount**
### FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT

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#### Type of Facilities Key

- **D** = Office
- **E** = Educational Facility
- **M** = Medical Facility
- **N** = Other

Note 1: 3 positions were vacant.
Note 2: The budget for personal services is based on the organization chart of HMS.
Note 3: Routine repairs and maintenance expenses were not identified by the specific building or location.
Note 4: Equipment purchases were not identified by the specific building or location.
Note 5: The budget for other current expenses and equipment is based on a weighted average of the prior three-year period actual expenses for the whole facility.