

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF LAND AND NATURAL RESOURCES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR153/CB	Oahu	Warehouse/Anuenue Fish. Research Ctr.	B	X	A		25,000		24,667	0.00	-333	0.00%	-1.33%					0.00	0	0.00%	0.00%	replace corroded roll-up doors
LNR153/CB	Oahu	Warehouse/Anuenue Fish. Research Ctr.	B	X	A		75,000		73,000	0.00	-2,000	0.00%	-2.67%					0.00	0	0.00%	0.00%	renovate two bathrooms
LNR401/CA	Oahu	Tree Trimming/Wailoa Fish. Research Sta	B	X	A		5,000		3,133	0.00	-1,867	0.00%	-37.34%					0.00	0	0.00%	0.00%	tree trimming at facility
LNR805/CB	Hawaii	Mobile Office Trailers/Kona, Hawaii	B	O	A		325		326	0.00	1	0.00%	0.29%					0.00	0	0.00%	0.00%	maintenance of window sills
LNR801/CH	Oahu	State Owned Bldg - Administration	A	O	B	0.15	5,775	0.15	5,775	0.00	0	0.00%	0.00%	0.15	5,775	0.15	6,273	0.00	498	0.00%	8.62%	
LNR801/CH	Oahu	State Owned Bldg - Administration	B	O	B	0.00	15,000	0.00	0	0.00	-15,000	0.00%	-100.00%	0.00	15,000	0.00	45,647	0.00	30,647	0.00%	204.31%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Ala Wai Sma	A	O,X	B	2.00	80,653	2.00	80,653	0.00	0	0.00%	0.00%	2.00	80,653	2.00	83,640	0.00	2,987	0.00%	3.70%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Ala Wai Sma	B	O,X	B	0.00	50,000	0.00	2,495	0.00	-47,505	0.00%	-95.01%	0.00	50,000		12,140	0.00	-37,860	0.00%	-75.72%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Keeki Small	A	O,X	B	2.00	40,333	1.00	40,333	0.00	0	0.00%	0.00%	2.00	40,333	2.00	83,640	0.00	43,307	0.00%	107.37%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Keeki Small	B	O,X	B	0.00	15,000	0.00	1,151	0.00	-13,849	0.00%	-92.33%	0.00	15,000		28,506	0.00	13,506	0.00%	90.04%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Haleiwa Sma	A	O,X	B	1.00	18,060	1.00	18,060	0.00	0	0.00%	0.00%	1.00	18,060	0.75	31,365	-0.25	13,305	-25.00%	73.67%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Haleiwa Sma	B	O,X	B	0.00	5,000	0.00	5,347	0.00	347	0.00%	6.94%	0.00	5,000		3,629	0.00	-1,371	0.00%	-27.42%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Heeia Kea S	A	O,X	B	1.00	18,060	0.50	18,060	0.00	0	0.00%	0.00%	1.00	18,060	0.75	31,365	-0.25	13,305	-25.00%	73.67%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Heeia Kea S	B	O,X	B	0.00	7,000	0.00	0	0.00	-7,000	0.00%	-100.00%	0.00	7,000		8,250	0.00	1,250	0.00%	17.86%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Waianae Sma	A	O,X	B	2.00	40,333	1.00	40,333	0.00	0	0.00%	0.00%	2.00	40,333	2.00	83,640	0.00	43,307	0.00%	107.37%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Waianae Sma	B	O,X	B	0.00	10,000	0.00	0	0.00	-10,000	0.00%	-100.00%	0.00	10,000		6,874	0.00	-3,126	0.00%	-31.26%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Mauanalua	A	O,X	B	0.10	4,033	0.10	4,033	0.00	0	0.00%	0.00%	0.10	4,033	0.10	4,182	0.00	149	0.00%	3.69%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Mauanalua	B	O,X	B	0.00	2,000	0.00	0	0.00	-2,000	0.00%	-100.00%	0.00	2,000		400	0.00	-1,600	0.00%	-80.00%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Sand Island	A	O,X	B	0.10	4,033	0.10	4,033	0.00	0	0.00%	0.00%	0.10	4,033	0.10	4,182	0.00	149	0.00%	3.69%	
LNR801/CH	Oahu	State Owned Bldg/Facility/Other - Sand Island	B	O,X	B	0.00	1,000	0.00	3,246	0.00	2,246	0.00%	224.60%	0.00	1,000		83	0.00	-917	0.00%	-91.70%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - Wailoa Sma	A	O,X	B	0.75	18,060	0.50	18,060	0.00	0	0.00%	0.00%	0.75	18,060	0.75	31,365	0.00	13,305	0.00%	73.67%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - Wailoa Sma	B	O,X	B	0.00	5,000	0.00	1,009	0.00	-3,991	0.00%	-79.82%	0.00	5,000		3,618	0.00	-1,382	0.00%	-27.64%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - Honokohau	A	O,X	B	3.00	80,653	2.00	80,653	0.00	0	0.00%	0.00%	3.00	80,653	3.00	125,460	0.00	44,807	0.00%	55.56%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - Honokohau	B	O,X	B	0.00	20,000	0.00	6,750	0.00	-13,250	0.00%	-66.25%	0.00	20,000		55,290	0.00	35,290	0.00%	176.45%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - Keauhou Sma	A	O,X	B	0.25	10,083	0.25	10,083	0.00	0	0.00%	0.00%	0.25	10,083	0.25	10,455	0.00	372	0.00%	3.69%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - Keauhou Sma	B	O,X	B	0.00	5,000	0.00	0	0.00	-5,000	0.00%	-100.00%	0.00	5,000		3,811	0.00	-1,189	0.00%	-23.78%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - N. Kawaihae	A	O,X	B	0.25	10,083	0.25	10,083	0.00	0	0.00%	0.00%	0.25	10,083	0.25	10,455	0.00	372	0.00%	3.69%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - N. Kawaihae	B	O,X	B	0.00	1,000	0.00	6,796	0.00	5,796	0.00%	579.60%	0.00	1,000		2,324	0.00	1,324	0.00%	132.40%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - S. Kawaihae	A	O,X	B	0.25	10,083	0.25	10,083	0.00	0	0.00%	0.00%	0.25	10,083	0.25	10,455	0.00	372	0.00%	3.69%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - S. Kawaihae	B	O,X	B	0.00	1,000	0.00	0	0.00	-1,000	0.00%	-100.00%	0.00	1,000		3,871	0.00	2,871	0.00%	287.10%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - Kailua Kona	A	O,X	B	0.50	10,083	0.25	10,083	0.00	0	0.00%	0.00%	0.50	10,083	0.50	20,910	0.00	10,827	0.00%	107.38%	
LNR801/CH	Hawaii	State Owned Bldg/Facility/Other - Kailua Kona	B	O,X	B	0.00	5,000	0.00	1,465	0.00	-3,535	0.00%	-70.70%	0.00	5,000		16,313	0.00	11,313	0.00%	226.26%	
LNR801/CH	Kauai	State Owned Bldg/Facility/Other - Nawiliwili Sma	A	O,X	B	1.00	10,083	0.25	10,083	0.00	0	0.00%	0.00%	1.00	10,083	1.00	41,820	0.00	31,737	0.00%	314.76%	
LNR801/CH	Kauai	State Owned Bldg/Facility/Other - Nawiliwili Sma	B	O,X	B	0.00	7,000	0.00	32,820	0.00	25,820	0.00%	368.86%	0.00	7,000		10,784	0.00	3,784	0.00%	54.06%	
LNR801/CH	Kauai	State Owned Bldg/Facility/Other - Port Allen Sma	A	O,X	B	1.00	4,033	0.10	4,033	0.00	0	0.00%	0.00%	1.00	4,033	1.00	41,820	0.00	37,787	0.00%	936.95%	
LNR801/CH	Kauai	State Owned Bldg/Facility/Other - Port Allen Sma	B	O,X	B	0.00	3,000	0.00	0	0.00	-3,000	0.00%	-100.00%	0.00	3,000		290	0.00	-2,710	0.00%	-90.33%	
LNR801/CH	Kauai	State Owned Bldg/Facility/Other - Kukuuiula Sma	A	O,X	B	0.50	4,033	0.10	4,033	0.00	0	0.00%	0.00%	0.50	4,033	0.50	20,910	0.00	16,877	0.00%	418.47%	
LNR801/CH	Kauai	State Owned Bldg/Facility/Other - Kukuuiula Sma	B	O,X	B	0.00	2,000	0.00	0	0.00	-2,000	0.00%	-100.00%	0.00	2,000		322	0.00	-1,678	0.00%	-83.90%	
LNR801/CH	Kauai	State Owned Bldg/Facility/Other - Kikiaola Sma	A	O,X	B	0.50	4,033	0.10	4,033	0.00	0	0.00%	0.00%	0.50	4,033	0.50	20,910	0.00	16,877	0.00%	418.47%	
LNR801/CH	Kauai	State Owned Bldg/Facility/Other - Kikiaola Sma	B	O,X	B	0.00	2,000	0.00	18,780	0.00	16,780	0.00%	839.00%	0.00	2,000		906	0.00	-1,094	0.00%	-54.70%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Lahaina Sma	A	O,X	B	1.00	18,060	0.50	18,060	0.00	0	0.00%	0.00%	1.00	18,060	1.00	41,820	0.00	23,760	0.00%	131.56%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Lahaina Sma	B	O,X	B	0.00	10,000	0.00	21,824	0.00	11,824	0.00%	118.24%	0.00	10,000		9,504	0.00	-496	0.00%	-4.96%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Maalaea Sma	A	O,X	B	1.00	18,060	0.50	18,060	0.00	0	0.00%	0.00%	1.00	18,060	1.00	41,820	0.00	23,760	0.00%	131.56%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Maalaea Sma	B	O,X	B	0.00	10,000	0.00	16,753	0.00	6,753	0.00%	67.53%	0.00	10,000		8,611	0.00	-1,389	0.00%	-13.89%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Mala Ramp	A	O,X	B	0.50	10,083	0.25	10,083	0.00	0	0.00%	0.00%	0.50	10,083	0.50	20,910	0.00	10,827	0.00%	107.38%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Mala Ramp	B	O,X	B	0.00	2,000	0.00	0	0.00	-2,000	0.00%	-100.00%	0.00	2,000		149	0.00	-1,851	0.00%	-92.55%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Kihei Ramp	A	O,X	B	0.50	10,083	0.25	10,083	0.00	0	0.00%	0.00%	0.50	10,083	0.50	20,910	0.00	10,827	0.00%	107.38%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Kihei Ramp	B	O,X	B	0.00	1,000	0.00	10,076	0.00	9,076	0.00%	907.60%	0.00	1,000		367	0.00	-633	0.00%	-63.30%	

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						Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Kahului Ran	A	O,X	B	0.25	4,033	0.10	4,033	0.00	0	0.00%	0.00%	0.25	4,033	0.25	10,450	0.00	6,417	0.00%	159.11%	
LNR801/CH	Maui	State Owned Bldg/Facility/Other - Kahului Ran	B	O,X	B	0.00	1,000	0.00	0	0.00	-1,000	0.00%	-100.00%	0.00	1,000		0	0.00	-1,000	0.00%	-100.00%	
LNR801/CH	Maui - Molokai	State Owned Bldg/Facility/Other - Kaunakakai	A	O,X	B	0.25	10,083	0.25	10,083	0.00	0	0.00%	0.00%	0.25	10,083	0.25	10,450	0.00	367	0.00%	3.64%	
LNR801/CH	Maui - Molokai	State Owned Bldg/Facility/Other - Kaunakakai	B	O,X	B	0.00	10,000	0.00	11,557	0.00	1,557	0.00%	15.57%	0.00	10,000		3,215	0.00	-6,785	0.00%	-67.85%	
LNR801/CH	Maui - Lanai	State Owned Bldg/Facility/Other - Manele Sma	A	O,X	B	0.25	18,060	0.50	18,060	0.00	0	0.00%	0.00%	0.25	18,060	0.25	10,450	0.00	-7,610	0.00%	-42.14%	
LNR801/CH	Maui - Lanai	State Owned Bldg/Facility/Other - Manele Sma	B	O,X	B	0.00	1,000	0.00	0	0.00	-1,000	0.00%	-100.00%	0.00	1,000		563	0.00	-437	0.00%	-43.70%	
LNR 405	Oahu	Oahu Baseyard, Pearl City	B	O	A	0.00	1,973		12,280	0.00	10,307	0.00%	522.40%		1,973		390	0.00	-1,583	0.00%	-80.21%	
LNR 405	Oahu	Oahu Baseyard, Pearl City	B	O	B	0.00	66		659	0.00	593	0.00%	898.41%		66		152	0.00	86	0.00%	130.00%	
LNR 405	Oahu	Oahu Baseyard, Pearl City	B	O	P	0.00	193		0	0.00	-193	0.00%	-100.00%		193		33	0.00	-160	0.00%	-83.15%	
LNR 405	Hawaii	Hawaii DOCARE Admin Bldg, Hilo	B	O	A	0.00	6,727		3,240	0.00	-3,487	0.00%	-51.84%		6,727		3,168	0.00	-3,559	0.00%	-52.90%	
LNR 405	Hawaii	Hawaii DOCARE Admin Bldg, Hilo	B	O	B	0.00	243		962	0.00	719	0.00%	295.80%		243		900	0.00	657	0.00%	270.20%	
LNR 405	Hawaii	Hawaii DOCARE Admin Bldg, Hilo	B	O	P	0.00	656		0	0.00	-656	0.00%	-100.00%		656		0	0.00	-656	0.00%	-100.00%	
LNR 405	Hawaii	Hawaii DOCARE Office, Honokohau	B	O	A	0.00	0		0	0.00	0	0.00%	#DIV/0!		0		0	0.00	0	0.00%	0.00%	
LNR 405	Hawaii	Hawaii DOCARE Cabin, Mauna Kea	B	E	A	0.00	0		0	0.00	0	0.00%	#DIV/0!		0		0	0.00	0	0.00%	0.00%	
LNR 405	Maui	Maui DOCARE Office, Kahului	B	O	A	0.00	11,800		7,233	0.00	-4,567	0.00%	-38.70%		11,800		4,843	0.00	-6,957	0.00%	-58.96%	
LNR 405	Maui	Maui DOCARE Office, Kahului	B	O	B	0.00	691		3,590	0.00	2,899	0.00%	419.54%		691		2,472	0.00	1,781	0.00%	257.73%	
LNR 405	Maui	Maui DOCARE Office, Kahului	B	O	P	0.00	1,151		128	0.00	-1,023	0.00%	-88.87%		1,151		0	0.00	-1,151	0.00%	-100.00%	
LNR405	Hawaii	Hunter Education Prog Office/Classroom	B	O/E	N	0.00	0		0	0.00	0	0.00%	#DIV/0!		0		0	0.00	0	0.00%	0.00%	
LNR 172	Oahu	Oahu Baseyard	B	X	A		5,117		5,117	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 172	Oahu	Oahu Baseyard	B	O	A		4,982		4,982	0.00	0	0.00%	0.00%		4,162		4,162	0.00	0	0.00%	0.00%	
LNR 172	Oahu	Oahu Baseyard	B	O	B		512		512	0.00	0	0.00%	0.00%		2,817		2,817	0.00	0	0.00%	0.00%	
LNR 172	Oahu	Oahu Baseyard	B	X	C		0		0	0.00	0	0.00%	0.00%		7,296		7,296	0.00	0	0.00%	0.00%	
LNR 172	Kauai	Kauai Baseyard	B	X	A		1,630		1,630	0.00	0	0.00%	0.00%		464		464	0.00	0	0.00%	0.00%	
LNR 172	Kauai	Kauai Baseyard	B	O	A		390		390	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 172	Oahu	Oahu Baseyard	B	X	B		1,610		1,610	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 172	Hawaii	Hawaii Baseyard	B	O	A		5,668		5,668	0.00	0	0.00%	0.00%		9,764		9,764	0.00	0	0.00%	0.00%	
LNR 172	Hawaii	Hawaii Baseyard	B	O	B		15,609		15,609	0.00	0	0.00%	0.00%		7,262		7,262	0.00	0	0.00%	0.00%	
LNR 172	Hawaii	Hawaii Baseyard	B	X	A		2,355		2,355	0.00	0	0.00%	0.00%		6,669		6,669	0.00	0	0.00%	0.00%	
LNR 172	Hawaii	Hawaii Baseyard	B	X	B		210		210	0.00	0	0.00%	0.00%		1,326		1,326	0.00	0	0.00%	0.00%	
LNR 172	Hawaii	Hawaii Baseyard	B	X	C		0		0	0.00	0	0.00%	0.00%		6,110		6,110	0.00	0	0.00%	0.00%	
LNR 172	Maui	Maui Baseyard	B	O	A		1,592		1,592	0.00	0	0.00%	0.00%		1,065		1,065	0.00	0	0.00%	0.00%	
LNR 172	Maui	Maui Baseyard	B	O	B		0		0	0.00	0	0.00%	0.00%		375		375	0.00	0	0.00%	0.00%	
LNR 172	Admin	Admin Office	B	X	A		5,173		5,173	0.00	0	0.00%	0.00%		2,305		2,305	0.00	0	0.00%	0.00%	
LNR 172	Admin	Admin Office	B	X	B		1,724		1,724	0.00	0	0.00%	0.00%		2,450		2,450	0.00	0	0.00%	0.00%	
LNR 172	Admin	Admin Office	B	X	P		0		0	0.00	0	0.00%	0.00%	0.00	2,304		2,304	0.00	0	0.00%	0.00%	
LNR 402	Admin	Admin Office	B	O	A		670		670	0.00	0	0.00%	0.00%		1,016		1,016	0.00	0	0.00%	0.00%	
LNR 402	Hawaii	Hawaii Baseyard	B	O	A		30,200		30,200	0.00	0	0.00%	0.00%		36,262		36,262	0.00	0	0.00%	0.00%	
LNR 402	Hawaii	Hawaii Baseyard	B	O	P		93		93	0.00	0	0.00%	0.00%		2,332		2,332	0.00	0	0.00%	0.00%	
LNR 402	Hawaii	Hawaii Baseyard	B	O	N		0		0	0.00	0	0.00%	0.00%		2,715		2,715	0.00	0	0.00%	0.00%	
LNR 402	Hawaii	Hawaii Baseyard	B	O	T		0		0	0.00	0	0.00%	0.00%		757		757	0.00	0	0.00%	0.00%	
LNR 402	Oahu	Oahu Baseyard	B	X	A		5,599		5,599	0.00	0	0.00%	0.00%		3,051		3,051	0.00	0	0.00%	0.00%	
LNR 402	Oahu	Oahu Baseyard	B	O	A		24,119		24,119	0.00	0	0.00%	0.00%		10,319		10,319	0.00	0	0.00%	0.00%	
LNR 402	Oahu	Oahu Baseyard	B	X	N		4,172		4,172	0.00	0	0.00%	0.00%		187		187	0.00	0	0.00%	0.00%	
LNR 402	Oahu	Oahu Baseyard	B	O	N		1,257		1,257	0.00	0	0.00%	0.00%		2,046		2,046	0.00	0	0.00%	0.00%	
LNR 402	Oahu	Oahu Baseyard	B	O	P		0		0	0.00	0	0.00%	0.00%		827		827	0.00	0	0.00%	0.00%	
LNR 402	Oahu	Oahu Baseyard	B	O	T		0		0	0.00	0	0.00%	0.00%		21		21	0.00	0	0.00%	0.00%	
LNR 402	Oahu	Oahu Baseyard	B	X	P		2,395		2,395	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 402	Kauai	Kauai Baseyard	B	O	C		22,800		22,800	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	

FY 19 and FY 20 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF LAND AND NATURAL RESOURCES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 19		Actual FY 19		Variance FY 19				Budgeted FY 20		Actual FY 20		Variance FY 20				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 402	Kauai	Kauai Baseyard	B	O	A		0		0	0.00	0	0.00%	0.00%		983		983	0.00	0	0.00%	0.00%	
LNR 402	Maui	Maui Baseyard/Office	B	O	N		884		884	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 402	Maui	Maui Baseyard/Office	B	O	A		6,725		6,725	0.00	0	0.00%	0.00%		8,034		8,034	0.00	0	0.00%	0.00%	
LNR 407	Oahu	Admin	B	O	A		424.42		424.42	0.00	0	0.00%	0.00%		592		592	0.00	0	0.00%	0.00%	
LNR 407	Oahu	Admin	B	X	A		0.00		0.00	0.00	0	0.00%	0.00%		2,592		2,592	0.00	0	0.00%	0.00%	
LNR 407	Oahu	Admin	B	O	N		0.00		0.00	0.00	0	0.00%	0.00%		209		209	0.00	0	0.00%	0.00%	
LNR 407	Oahu	Oahu Baseyard	B	O	A		13,976.65		13,976.65	0.00	0	0.00%	0.00%		6,552		6,552	0.00	0	0.00%	0.00%	
LNR 407	Oahu	Oahu Baseyard	B	X	A		5,556.88		5,556.88	0.00	0	0.00%	0.00%		1,729		1,729	0.00	0	0.00%	0.00%	
LNR 407	Maui	Maui Baseyard	B	X	A		11,505.00		11,505.00	0.00	0	0.00%	0.00%		10,450		10,450	0.00	0	0.00%	0.00%	
LNR 407	Maui	Maui Baseyard	B	O	A		7,488.14		7,488.14	0.00	0	0.00%	0.00%		2,345		2,345	0.00	0	0.00%	0.00%	
LNR 407	Hawaii	Hawaii Baseyard	B	O	A		7,749.62		7,749.62	0.00	0	0.00%	0.00%		9,673		9,673	0.00	0	0.00%	0.00%	
LNR 407	Hawaii	Hawaii Baseyard	B	X	A		0.00		0.00	0.00	0	0.00%	0.00%		1,177		1,177	0.00	0	0.00%	0.00%	
LNR 407	Kauai	Kauai Baseyard	B	O	A		390.62		390.62	0.00	0	0.00%	0.00%		1,458		1,458	0.00	0	0.00%	0.00%	
LNR 407	Kauai	Kauai Baseyard	B	X	A		2,499.00		2,499.00	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 407	Kauai	Kauai Baseyard	B	X	C		3,399.74		3,399.74	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 804	Oahu	Oahu Baseyard	B	O	N		3,747		3,747	0.00	0	0.00%	0.00%		168		168	0.00	0	0.00%	0.00%	
LNR 804	Oahu	Oahu Baseyard	B	X	N		8,331		8,331	0.00	0	0.00%	0.00%		13,390		13,390	0.00	0	0.00%	0.00%	
LNR 804	Maui	Maui Baseyard	B	O	N		6,195		6,195	0.00	0	0.00%	0.00%		4,378		4,378	0.00	0	0.00%	0.00%	
LNR 804	Maui	Maui Baseyard	B	X	N		39,530		39,530	0.00	0	0.00%	0.00%		17,320		17,320	0.00	0	0.00%	0.00%	
LNR 804	Maui	Maui Baseyard	B	X	W		0		0	0.00	0	0.00%	0.00%		10,344		10,344	0.00	0	0.00%	0.00%	
LNR 804	Oahu	Admin Office	B	O	N		0		0	0.00	0	0.00%	0.00%		377		377	0.00	0	0.00%	0.00%	
LNR 804	Oahu	Admin Office	B	X	N		0		0	0.00	0	0.00%	0.00%		1,533		1,533	0.00	0	0.00%	0.00%	
LNR 804	Hawaii	Hawaii Baseyard	B	O	B		0		0	0.00	0	0.00%	0.00%		433		433	0.00	0	0.00%	0.00%	
LNR 804	Hawaii	Hawaii Baseyard	B	X	B		0		0	0.00	0	0.00%	0.00%		1,055		1,055	0.00	0	0.00%	0.00%	
LNR 804	Hawaii	Hawaii Baseyard	B	O	N		13,275		13,275	0.00	0	0.00%	0.00%		5,504		5,504	0.00	0	0.00%	0.00%	
LNR 804	Hawaii	Hawaii Baseyard	B	X	N		110		110	0.00	0	0.00%	0.00%		10,783		10,783	0.00	0	0.00%	0.00%	
LNR906/KIRC	Maui	KIRC Kihei Boat House and Nursery	B	X	A		5,000		4,604	0.00	-396	0.00%	-7.92%		7,500		211	0.00	-7,289	0.00%	-97.19%	Maintenance deferred until FY21
LNR906/KIRC	Kahoolawe	Hakioawa Restroom Facilities	B	X	C		8,075		2,993	0.00	-5,082	0.00%	-62.94%		8,075		843	0.00	-7,232	0.00%	-89.56%	Maintenance deferred until FY21
LNR906/KIRC	Kahoolawe	Honokana'i a Base Camp Facilities	B	X	C		82,057		87,915	0.00	5,858	0.00%	7.14%		345,778		297,315	0.00	-48,463	0.00%	-14.02%	
LNR906/KIRC	Maui	KIRC Wailuku Office	B	O	A		2,660		2,300	0.00	-360	0.00%	-13.53%		5,000		8,475	0.00	3,475	0.00%	69.50%	Additional cost due to replacement of air handling unit
LNR 806	Kauai	Coast State Wilderness Park, Wailua River	A	X	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Oahu	Monument, Malaekahana State Recreation	A	X	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Molokai	State Monument, Halekii-Pihana Heiau State	A	X	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Hawaii	Area, Akaka Falls State Park, Wailoa River	A	X	A		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 806	Kauai	Coast State Wilderness Park, Wailua River	A	X	B		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Oahu	Monument, Malaekahana State Recreation	A	X	B		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Molokai	State Monument, Halekii-Pihana Heiau State	A	X	B		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Hawaii	Area, Akaka Falls State Park, Wailoa River	A	X	B		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 806	Kauai	Coast State Wilderness Park, Wailua River	A	X	C		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Oahu	Monument, Malaekahana State Recreation	A	X	C		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Molokai	State Monument, Halekii-Pihana Heiau State	A	X	C		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
	Hawaii	Area, Akaka Falls State Park, Wailoa River	A	X	C		0		0	0.00	0	0.00%	0.00%		0		0	0.00	0	0.00%	0.00%	
LNR 806	Kauai	Coast State Wilderness Park, Wailua River	B	X	A		0		46,906	0.00	46,906	0.00%	0.00%		0		26,532	0.00	26,532	0.00%	0.00%	
	Oahu	Monument, Malaekahana State Recreation	B	X	A				1,238	0.00	1,238	0.00%	0.00%		0		34,895	0.00	34,895	0.00%	0.00%	
	Molokai	State Monument, Halekii-Pihana Heiau State	B	X	A				1,562	0.00	1,562	0.00%	0.00%				9,215	0.00	9,215	0.00%	0.00%	
	Hawaii	Area, Akaka Falls State Park, Wailoa River	B	X	A				3,840	0.00	3,840	0.00%	0.00%				15,581	0.00	15,581	0.00%	0.00%	
LNR 806	Kauai	Coast State Wilderness Park, Wailua River	B	X	B				82,937	0.00	82,937	0.00%	0.00%				49,282	0.00	49,282	0.00%	0.00%	
	Oahu	Monument, Malaekahana State Recreation	B	X	B				102,009	0.00	102,009	0.00%	0.00%				58,568	0.00	58,568	0.00%	0.00%	

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[illegible]

		TOTAL:													
		20.10	1,148,249	12.25	2,081,003	0.00	932,759	20.10	1,266,802	19.60	2,497,354	-0.50	1,230,552		
Type of Facility Key		By MOF													
O = Office		General	A	0.00	277,296	0.00	344,491	0.00	67,195	0.00	153,661	0.00	233,096	0.00	79,435
E = Educational Facility		Special	B	20.10	672,634	12.25	1,065,984	0.00	393,351	20.10	668,687	19.60	1,406,200	-0.50	737,513
M = Medical Facility		General Obligation Bonds	C	0.00	116,332	0.00	590,417	0.00	474,086	0.00	367,259	0.00	782,830	0.00	415,571
X = Other		Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Federal Funds	N	0.00	77,500	0.00	77,500	0.00	0	0.00	58,610	0.00	58,610	0.00	0
		Other Federal Funds	P	0.00	4,488	0.00	2,616	0.00	-1,872	0.00	7,463	0.00	5,496	0.00	-1,967
		Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Trust	T	0.00	0	0.00	0	0.00	0	0.00	779	0.00	779	0.00	0
		Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Revolving	W	0.00	0	0.00	0	0.00	0	0.00	10,344	0.00	10,344	0.00	0
		Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

20.1	1,148,248.8	12.3	2,081,008.2	0.0	932,759.4		20.1	1,266,801.7	19.6	2,497,353.7	-0.5	1,230,552.0
0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00