



Appendix 5 - Estimated Deferred Maintenance Costs

FB 23-25 BUDGET
STATEWIDE DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS

Dept	Department	MOF	\$ Amount	Comments
AGR	Department of Agriculture	A	3,814,755	
AGR	Department of Agriculture	C	6,381,480	
AGS	Department of Accounting and General Services	A	37,386,757	
AGS	Department of Accounting and General Services	C	205,000,507	
ATG	Department of the Attorney General		-	None
BED	Department of Business, Economic Development and Tourism	A	218,304	
BED	Department of Business, Economic Development and Tourism	B	280,000	
BED	Department of Business, Economic Development and Tourism	C	98,650,000	
BUF	Department of Budget and Finance		-	None
CCA	Department of Commerce and Consumer Affairs		-	None
DEF	Department of Defense	A	6,860,791	
DEF	Department of Defense	C	10,506,885	
DEF	Department of Defense	P	13,154,038	
EDN	Department of Education	A	704,451,652	
EDN-CS	Charter Schools		-	None
EDN-LIB	Hawaii State Public Library System	A	17,148,842	
EDN-LIB	Hawaii State Public Library System	C	78,397,526	
GOV	Office of the Governor		-	None
HHL	Department of Hawaiian Home Lands	A	2,648,000	
HHL	Department of Hawaiian Home Lands	T	1,675,000	
HTH	Department of Health	A	8,814,000	
HTH	Department of Health	C	87,731,050	
HTH-HHSC	Hawaii Health Systems Corporation	C	104,850,000	
HMS	Department of Human Services	C	797,276,247	HPHA
HRD	Department of Human Resources Development		-	None
LBR	Department of Labor and Industrial Relations		-	None
LNR	Department of Land and Natural Resources	A	198,400	
LNR	Department of Land and Natural Resources	C	57,866,650	
LTG	Office of the Lieutenant Governor		-	None
PSD	Department of Public Safety	A	122,676,528	
TAX	Department of Taxation		-	None
TRN	Department of Transportation - Airports		-	None
TRN	Department of Transportation - Harbors		-	None
TRN	Department of Transportation - Highways	B	408,226,700	
UOH	University of Hawaii	A	677,230,000	

Dept	Department	MOF	\$ Amount	Comments
UOH	University of Hawaii	B	186,075,000	

TOTAL:

3,637,519,112

By MOF

General	A	1,581,448,029
Special	B	594,581,700
General Obligation Bonds	C	1,446,660,345
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	13,154,038
Private	R	-
County	S	-
Trust	T	1,675,000
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF AGRICULTURE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGR 192 AA	OAHU	AUIKI FACILITY	RECOAT ROOF - PLANT QUARANTINE	A	140,700	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT EXTERIOR AND SEAL- BUILDINGS A&B	A	124,950	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR- QUALITY ASSURANCE BLDG	A	264,600	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PARKING - REPAVE SHARE W/ DOH	A	74,550	
AGR 192 AA	HAWA	INSECTARY-KING STREET	LIGHT FIXTURES - RPL T12 & GREENHOUSES	A	24,150	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PAINT EXTERIOR/RPL DR/CARPORT POSTS	A	134,400	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE FLOORING - BLDG C	A	442,050	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE FLOORING - BLDG D	A	233,100	
AGR 192 AA	MAUI	KAHULUI LAB AND OFF-DOA	REPLACE FLOORING	A	95,550	
AGR 192 AA	HAWA	LANIKAULA FACILITY	REPAVE PARKING LOT	A	118,650	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	TERMITE TENT - INSECTARY	A	23,100	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR- BUILDING D	A	140,700	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	ROOF - RECOAT CORRUG METAL	A	240,450	
AGR 192 AA	OAHU	AUIKI FACILITY	RECOAT ROOF - SHOP	A	140,700	
AGR 192 AA	OAHU	AUIKI FACILITY	RESEAL PARKING LOT	A	211,050	
AGR 192 AA	HAWA	LANIKAULA FACILITY	TERMITE TENT	A	52,500	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR -PQ BUILDING	A	310,800	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR- BUILDING C	A	211,050	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR- BUILDINGS A&B	A	170,100	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR - MOTOR POOL	A	33,600	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR - INSECTARY	A	21,000	
AGR 192 AA	OAHU	KING ST FACILITY	RECOAT CORRUGATED METAL ROOF- INSECTARY	A	60,900	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE FLOORING - BUILDINGS A&B	A	140,700	
AGR 192 AA	HAWA	INSECTARY-KING STREET	RESEAL CONCRETE FLOOR	A	27,300	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPLACE WASTE WATER/WATER PIPING	A	133,455	
AGR 192 AA	OAHU	KING ST FACILITY	RECOAT AUTO SHOP/CARPORTS METAL ROOF	A	140,700	
AGR 192 AA	HAWA	LANIKAULA FACILITY	PAINT INTERIOR	A	103,950	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR - WOOD TRIMS/ROOF @ 3 HUTS	C	94,500	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE WINDOWS BLDGS C&D	C	346,500	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT EXTERIOR - C&D (PEEL/SPALL/CAULK)	C	572,250	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PAINT EXTERIOR INSECTORY/CMU/SCREENS	C	96,600	
AGR 192 AA	HAWA	LANIKAULA FACILITY	A/C - RPL SPLIT SYSTEM (2 EA) UNITS 2&3	C	44,100	
AGR 192 AA	HAWA	LANIKAULA FACILITY	INSTALL PV - INSECTARY BLDG	C	94,500	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	INSTALL PV	C	840,000	
AGR 192 AA	HAWA	LANIKAULA FACILITY	INSTALL PV- MAIN BLDG	C	304,500	
AGR 192 AA	OAHU	AUIKI FACILITY	INSTALL PV - PLANT QUARANTINE BLDG	C	304,500	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGR 192 AA	OAHU	AUIKI FACILITY	INSTALL PV - QUALITY ASSURANCE BLDG	C	304,500	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPLACE LIGHT POLES - PARKING LOT	C	49,350	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPAIR CRACKED MOAT & HOTHOUSE	C	27,300	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE CRACKED SIDEWALK ON YOUNG ST	C	21,000	
AGR 192 AA	HAWA	INSECTORY-DOA	REPLACE WASTEWATER/WATER PIPING	C	60,900	
AGR 192 AA	HAWA	LANIKAULA FACILITY	REPLACE WASTEWATER/WATER PIPING	C	59,430	
AGR 192 AA	HAWA	LANIKAULA FACILITY	REPLACE METAL ROOF	C	310,800	
AGR 192 AA	HAWA	LANIKAULA FACILITY	A/C - RPL AHUS IN CEILING	C	304,500	
AGR 192 AA	HAWA	LANIKAULA FACILITY	A/C - RPL MAIN CHILLER	C	310,800	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL CHILLER QUALITY ASSURANCE BLDG	C	310,800	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL 2 AHU 5 FCU - QUALITY ASSURANCE BLDG	C	567,000	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL COOLING TOWER - PLANT QUARANTINE BLDG	C	310,800	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL CHILLER - PLANT QUARANTINE BLDG	C	310,800	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL 2 AHU 4 FCU- PLANT QUARANTINE BLDG	C	567,000	
AGR 192 AA	HAWA	LANIKAULA FACILITY	RETROCOMMISSIONING- INSECTARY	C	95,550	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	RETROCOMMISSIONING - INSECTARY	C	16,800	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	RETROCOMMISSIONING	C	23,100	
AGR 192 AA	HAWA	LANIKAULA FACILITY	RETROCOMMISSIONING	C	33,600	

TOTAL:

10,196,235

By MOF

General	A	3,814,755
Special	B	-
General Obligation Bonds	C	6,381,480
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGS-233	All	Public Buildings	Various	C	151,083,567	
AGS-233	All	Public Buildings	Various	A	30,020,057	
AGS-233	Oahu	State Capitol	Various	C	53,916,940	
AGS-233	Oahu	State Capitol	Various	A	7,366,700	

TOTAL: 242,387,264

By MOF

General	A	37,386,757
Special	B	-
General Obligation Bonds	C	205,000,507
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET

DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED105/CI	Oahu	Hawaii Film Studio	Groundskeeping performed on weekends, 4x per month	A	57,804	\$4,817/month based on tenant's cost for said service Tenant pays for services due to the lack of studio funds.
BED105/CI	Oahu	Hawaii Film Studio	Groundskeeping performed at retention ditch, quarterly	A	1,404	\$351/quarter based on tenant's cost for said services. Tenant pays for services due to the lack of studio fu
BED105/CI	Oahu	Hawaii Film Studio	Tree trimming performed on weekends, 4x per year	A	34,096	\$8,524/quarter based on tenant's cost for said servi Tenant pays for services due to the lack of studio fu
BED105/CI	Oahu	Hawaii Film Studio	Replacement of Production Office air conditioning chillers	C	150,000	This estimate may be higher as we have not gone out to bid yet for this work.
BED105/CI	Oahu	Hawaii Film Studio	Replacement of 4 package a/c units at Stage 1 + roof insulation	C	500,000	This estimate may be higher as we have not gone out to bid yet for this work.
BED105/CI	Oahu	Hawaii Film Studio	Replacement of the Building Manager's Office (trailer which is about 30 yrs old)	C	700,000	The trailer is old, smells and has water marks from leaks. The roof material is breaking apart.. Potential health and safety issue for staff using this trailer.
BED105/CI	Oahu	Hawaii Film Studio	Upgrade electrical needs at Stage 1	C	1,000,000	We anticipate the project cost can range between \$400,000 to \$700,000 which would include installing new 750kVA pad mount transformer, meter, disconnect material cost for wire and conduit, breakers, etc. Additional costs not included, such as design switch, switchboard, labor and permitting fees and HECO service contribution. This would allow for the bungalows to remain operational while Stage 1 undergoes renovation.
BED107/BA	Oahu	FTZ Pier 2 - State Owned	Makai Electrical System upgrade	C	2,000,000	
BED113/TO	O'ahu	Hawai'i Convention Center	Repair and replacement of Convention Center's Rooftop Terrace Deck assembly and adjacent areas that have degraded due to water intrusion from Rooftop Deck. Project will include waterproofing and structural augmentation as needed. Project will also include: 1) Use of pedestal paver system that will improve and facilitate ongoing maintenance and future repairs; and 2) Overhead trellis / shading system that will provide cover from weather elements, and will improve the flexibility and utilization of the rooftop deck as a function space.	C	64,000,000	As part of the 2022 legislative session, HTA requested \$64M in CIP for this project. We appreciate the legislature's \$15M appropriation of CIP funds that w provide a short-term fix. HTA would need to assess the impact of the short-term fix to the overall cost of the project on a long-term basis. The short-term fix is anticipated to provide a benefit of 3-5 years and we anticipate a need to incur costs similar to the original \$64M request.
BED146/EL	Hawaii	Main Access Road	Resurfacing/repaving of main 2 mile access road	C	3,000,000	35 years old
BED146/EL	Hawaii	Keena Hana and Lab Building	AC unit and safety railing resurfacing	B	80,000	25 years old
BED146/EL	Hawaii	Research Campus	Asphalt patching and resurfacing of roadways and parking	C	300,000	25 years old
BED146/EL	Hawaii	Research Campus	Replacement and upgrade of fire suppression system	C	750,000	25 years old
BED146/EL	Hawaii	Research Campus	Security Upgrades	B	100,000	
BED146/EL	Hawaii	Gateway Energy Center Building	Repaint Superstructure	C	1,000,000	15 years old
BED146/EL	Hawaii	Gateway Energy Center	Asphalt patching and resurfacing of roadways and parking	C	250,000	15 years old
BED146/EL	Hawaii	Farm Compound	Electrical Upgrades	B	100,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED150/KA	Oahu	Fisherman's Wharf Bulkhead-Kewalo Basin Harbor	Repair to address a public safety issue due to the deeply deteriorated, partially submerged concrete deck. Funds for planning, design and construction are needed to replace the wharf concrete deck including repair of concrete spalling, bulkhead beams, pile caps, and piles, that have been deemed highly unsafe.	C	25,000,000	This is a necessary emergency repair to address a public safety issue. This situation has existed for years and previous studies have determined the deck is h unsafe.
BED170/KB	Oahu	Buildings C & E	Expected plumbing repairs	A	50,000	
BED170/KB	Oahu	Buildings C,D,E,F,I,J,R	Roofing patching or panel removal	A	75,000	

TOTAL:

99,148,304

By MOF

General	A	218,304
Special	B	280,000
General Obligation Bonds	C	98,650,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF DEFENSE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 110/AA	OAHU	BLDG 90 Complex	B90 Complex Improvements	A	750,000	FY23 CIP Request. This DMC line item combines Resurfacing (\$450k) and Repainting (\$150k) that were previously separate R&M Requests.
DEF 110/AA	OAHU	DIAMOND HEAD CRATER M-TUNNELS	REPAINT M-TUNNEL DOORS AND GATES	A	135,000	PENDING PROPERTY TRANSFER TO DLNR
DEF 110/AA	OAHU	BLDG 306 & 306A	FORT RUGER IRRIGATION REPLACEMENT	A	125,000	FY 23 Form A Special R&M Request for repair and replacement of irrigation System on the front lawn.
DEF110/AA	OAHU	BUILDING 306A	CHILLED WATER LINE REPAIR AND REPLACEMENT	A	125,000	FY23 Form A SPECIAL R&M REQUEST.
DEF110/AA	OAHU	BUILDING 300/22ND AVE PARKING LOT	B300 AND 22ND AVE PARKING GATE AND SIGNS	A	30,000	FY23 Form A SPECIAL R&M REQUEST
DEF 110/AA	OAHU	BLDG 306	Removal of obsolete electrical panels and components in Room 115	A	25,000	Previous Hurriancane Hardening Phase 2 project relocated most of the infrastructure to an outside location.
DEF 110/AA	OAHU	BLDG 306	BLDG 306 Electrical Panel Relocation	A	-	Cost TBD. Moving the panels in the 1st fl to the vacant area created by the project listed above.
DEF 110/AA	OAHU	M-TUNNELS	REPACE ACCESS ROAD AND APRIONS	A	-	Cost TBD. PENDING PROPERTY TRANSFER TO DLNR
DEF 116/AA	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 75% share	C	51,490	
DEF 116/AA	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 25% share	P	17,163	
DEF 116/AA	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 75% share	C	3,710,755	
DEF 116/AA	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 25% share	P	1,236,918	
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	Columbarium Shelter Establishment and Improvement	A	125,000	FY24 Added Request
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAVE AND REPAINT MAINTENANCE & STORAGE BUILDINGS	A	100,000	
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAIR AND RESEAL ROADS AND PARKING LOTS, AND REPLACE TRAFFIC AND INFORMATIONAL SIGNS AND PLACARDS NEAR ADMIN BUILDING	A	265,000	
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	HSVC COMMITTAL PARKING REPAVEMENT	A	125,000	
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	Speed Bumps	A	25,000	FY23 Form A SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	HSVC Admin Walkway Improvement	A	82,750	FY23 Form A SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	HSVC Flag Mall Foundation Upgrades	A	85,000	FY23 Form A SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	HSVC Maintenance Building Valve and Fire Sprinkler Replacment	A	65,000	FY23 Form A SPECIAL R&M REQUEST
DEF 114	OAHU	BLDG 1786 & 1787	UPGRADE ELECTRICAL SERVICE FOR EMERGENCY GENERATOR	C	-	Cost TBD. Part of FY23 CIP Supplemental Request

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 114	OAHU	BLDG 1786 & 1787	PAINT AREAS AROUND STAIRWAYS	A	45,000	FY24 Added Request
DEF 114	OAHU	BLDG 1786 & 1787	FIX OR REPLACE PROXY FOB READERS FOR CAMPUS ACCESS	A	15,000	
DEF 114	HILO	YCA HILO GYMNASIUM	PAINT INTERIOR BEAMS AND EXTERIOR WALLS	A	70,000	Updated amount from \$27.5k (based on
DEF 114	HILO	YCA HILO BILLETS	REPLACE 6 SINKS, 2 URINALS, AND 8 SHOWER HEADS	A	85,000	
DEF 116/AB	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	A	145,180	Awarded. NTP dated November 22, 2021
DEF 116/AB	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	P	435,541	Awarded. NTP dated November 22, 2021
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	A	200,000	Plan to complete in FY 24 or later
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	P	200,000	Plan to complete in FY 24 or later
DEF 116/AB	MOLOKAI	KAUNAKAKAI READINESS	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	A	60,000	Plan to complete in FY 24 or later
DEF 116/AB	MOLOKAI	KAUNAKAKAI READINESS	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	P	60,000	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	A	225,842	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	P	225,842	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	A	-	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	C	1,446,046	Plan to complete in FY 24 or later
DEF 116/AB	BIG ISLAND	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	A	-	Plan to complete in FY 24 or later
DEF 116/AB	BIG ISLAND	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	P	69,482	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA READINESS CENTER	PAINT WAIAWA READINESS CENTER (487TH FA)	A	61,250	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA READINESS CENTER	PAINT WAIAWA READINESS CENTER (487TH FA)	P	183,750	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	A	24,748	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	P	74,243	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	C	1,948,594	Part of on-going water/sewers lines Projects
DEF 116/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	P	5,845,782	Part of on-going water/sewers lines Projects
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	WATER TANK RUST REMOVAL AND PAINTING	A	125,000	Awarded
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	WATER TANK RUST REMOVAL AND PAINTING	P	125,000	Awarded
DEF 116/AB	OAHU	WAIAWA B23317	Parking Asphalt Pavement Resurfacing and Striping	P	250,000	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	WAIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	A	125,000	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	WAIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	P	125,000	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	P	187,500	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	A	62,500	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	A	7,500	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	P	22,500	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B825	Floor Epoxy Paint Repainting	A	7,500	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B825	Floor Epoxy Paint Repainting	P	22,500	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	A	7,500	Plan to Complete in FY23 or later
DEF 116/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	P	22,500	Plan to Complete in FY23 or later
DEF 116/AB	OAHU	WAIAWA ORG PARKING	REPAVE WAIAWA ORG PARKING (ORG01)	A	-	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA ORG PARKING	REPAVE WAIAWA ORG PARKING (ORG01)	P	118,691	Plan to complete in FY 24 or later
DEF 116/AB	BIG ISLAND	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	A	83,822	Plan to complete in FY 23 or later
DEF 116/AB	BIG ISLAND	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	P	83,822	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	A	61,562	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	P	61,562	Plan to complete in FY 24 or later

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 116/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	A	108,644	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	P	108,644	Plan to complete in FY 24 or later
DEF 116/AB	BIG	KEAUKAHA MILITARY	B621 RENOVATIONS	A	1,643,000	Awarded
DEF 116/AB	BIG	KEAUKAHA MILITARY	B621 RENOVATIONS	P	2,625,620	Awarded
DEF 116/AB	OAHU	TUNNEL 407	TUNNEL 407 HVAC REPLACEMENT	A	350,000	Awarded
DEF 116/AB	OAHU	TUNNEL 407	TUNNEL 407 HVAC REPLACEMENT	P	650,000	Awarded
DEF 116/AB	OAHU	KALAELOA	B1784/1786 REPAVE POV PARKING	A	133,993	Awarded. NTP date is November 22, 2021.
DEF 116/AB	OAHU	KALAELOA	B1784/1786 REPAVE POV PARKING	P	401,979	Awarded. NTP date is November 22, 2021.
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	CULVERTS AND DRAINS	A	-	Cost TBD. HEALTH, SAFETY & CODE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ELECTRICAL DISTRIBUTION RENEWAL	C	750,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	EMERGENCY LIGHTING	C	50,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ENTRY REPAIRS	A	150,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	EXTERIOR REPAINTING	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	FIRE DETECTION SYSTEM	C	100,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	FLOORING AND CARPETING	A	150,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	HVAC REPLACEMENT	C	1,200,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	INTERIOR WALL REPAIRS AND PAINTING	A	150,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	PLUMBING SYSTEM REPLACEMENT	A	100,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ROOF REPAIRS	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	B303 ELECTRICAL UPGRADE	A	350,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	ACCESS ROAD REPAVING	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	BASEYARD AND PARKING LOT REPLACEMENT	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	EOC MODERNIZATION	C	650,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	EMERGENCY GENERATOR 200 KW	C	100,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	B303 Operations Support Facility	EMERGENCY LIGHTING	A	50,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	B303 Operations Support Facility	EXTERIOR REPAINTING	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	FIRE DETECTION SYSTEM	C	150,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	B303 Operations Support Facility	HVAC UPGRADE TO MULTI-ZONE	C	350,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	WAREHOUSE ROOF MAINTENANCE	A	200,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	WINDOW REPLACEMENT	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	ACCESS ROAD REPAIRS	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	ELECTRICAL TRANSFORMER REPLACEMENT	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	EXTERIOR REPAINTING	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	FIRE DETECTION SYSTEM	C	-	Cost TBD. HEALTH, SAFETY & CODE
DEF 118	OAHU	Public Safety Building Rim Site	HVAC REPLACEMENT	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	REROOFING	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 118	OAHU	Batteries Huling and Dodge	ENVIRONMENTAL REMEDIATION AND REPAIR	C	-	Cost TBD. HEALTH, SAFETY & CODE REQUIREMENT

TOTAL:

30,521,714

By MOF

General	A	6,860,791
Special	B	-
General Obligation Bonds	C	10,506,885
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	13,154,038
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Ahuimanu Elem	01 EXTEND CONC SIDEWALK	A	\$ 80,000.00
EDN 100	Oahu	Ahuimanu Elem	CAFE STEPS WLKWAY REROOF & RPL GUTTERS	A	\$ 200,000.00
EDN 100	Oahu	Ahuimanu Elem	CAMPUS DRAINAGE IMPROVEMENTS	A	\$ 240,000.00
EDN 100	Oahu	Ahuimanu Elem	VAR BLDGS MISC CARPENTRY RPRS	A	\$ 180,000.00
EDN 100	Oahu	Aiea High	R RERF/RECOAT	A	\$ 290,000.00
EDN 100	Oahu	Aiea High	C RPL GREASE TRAP	A	\$ 118,000.00
EDN 100	Oahu	Aiea High	T RPL GREASE TRAP	A	\$ 118,000.00
EDN 100	Oahu	Aiea High	Whole School Renovation	A	\$ 2,811,600.00
EDN 100	Oahu	Aikahi Elem	CAMP VAR AREAS CONC RPRS	A	\$ 300,000.00
EDN 100	Oahu	Aikahi Elem	C RENOVATE R/RM	A	\$ 375,000.00
EDN 100	Oahu	Aina Haina Elem	VAR BLDGS INSTL EXT LIGHTING	A	\$ 80,000.00
EDN 100	Oahu	Ala Wai Elem	P-1 & 4, ReRoof and Solar Fans	A	\$ 80,000.00
EDN 100	Oahu	Ala Wai Elem	A RENO BOYS R/RM ONLY	A	\$ 340,000.00
EDN 100	Oahu	Aliamanu Middle	D RERF	A	\$ 154,000.00
EDN 100	Oahu	Castle High	BB RPL METAL DRS	A	\$ 38,000.00
EDN 100	Oahu	Castle High	07 RESRF PARKING	A	\$ 1,200,000.00
EDN 100	Oahu	Castle High	J-9a, Install Fire Suppression System	A	\$ 100,000.00
EDN 100	Oahu	Castle High	CC & DD Replace Boilers	A	\$ 110,000.00
EDN 100	Oahu	Castle High	P-11 RERF	A	\$ 30,000.00
EDN 100	Maui	Community School - Maui	PKLOT ADD SPEED HUMP	A	\$ 30,000.00
EDN 100	Kauai	Eleele Elem	B Replace Electrical Panel	A	\$ 50,000.00
EDN 100	Oahu	Enchanted Lake Elem	01 RESRF PRKG DRVWY	A	\$ 610,000.00
EDN 100	Oahu	Ewa Beach Elem	I RPL STAGE CURTAINS	A	\$ 26,000.00
EDN 100	Oahu	Ewa Beach Elem	J RPR ROOF & SKYLIGHT	A	\$ 20,000.00
EDN 100	Oahu	Farrington High	AW4 REROOF	A	\$ 107,000.00
EDN 100	Oahu	Farrington High	AW1 RPL HOME ECON G TRAP	A	\$ 350,000.00
EDN 100	Oahu	Farrington High	AW3 DEMO 2ND FLR RRM CLNG	A	\$ 24,000.00
EDN 100	Oahu	Farrington High	Bldg B (Library), Electrical Panel Upgrade	A	\$ 100,000.00
EDN 100	Oahu	Farrington High	O Repair Roof Ventilators	A	\$ 200,000.00
EDN 100	Oahu	Farrington High	A-110, Renovate Boys/ RestRoom	A	\$ 360,000.00
EDN 100	Oahu	Farrington High	A-156, Renovate B/G Restrooms	A	\$ 700,000.00
EDN 100	Oahu	Farrington High	I & J Spall Repair	A	\$ 720,000.00
EDN 100	Oahu	Hahaione Elem	E INSTL SEC SCRNS	A	\$ 90,000.00
EDN 100	Oahu	Hahaione Elem	01 RESTRIPE PRKG	A	\$ 20,000.00
EDN 100	Maui	Haiku Elem	VAR PORT RPL RMP/STP	A	\$ 120,000.00
EDN 100	Maui	Haiku Elem	VAR PORT RPL RMP/STP	A	\$ 350,000.00
EDN 100	Maui	Hana HS and ES	A ADD FSS IN KIT HD	A	\$ 44,000.00
EDN 100	Maui	Hana HS and ES	CAMPUS RPL FENCE	A	\$ 80,000.00
EDN 100	Maui	Hana HS and ES	D REROOF	A	\$ 275,000.00
EDN 100	Maui	Hana HS and ES	K GYM RPL LOUVERS	A	\$ 354,000.00
EDN 100	Oahu	Heeia Elem	03 RESRF RDWY	A	\$ 180,000.00
EDN 100	Oahu	Heeia Elem	A LIBRARY REPLACE AC	A	\$ 60,000.00
EDN 100	Oahu	Heeia Elem	VARIOUS BLDGS SAFETY IMPROVEMENTS	A	\$ 80,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Highlands Inter	D RENOVATE R/RMS	A	\$ 600,000.00
EDN 100	Hawaii	Hilo Inter	G RENOV LOCKER RM	A	\$ 175,000.00
EDN 100	Oahu	Hokulani Elem	A Rpl Solar Ventilators	A	\$ 36,000.00
EDN 100	Oahu	Hokulani Elem	C Instl 1st Flr Sec Scrm	A	\$ 100,000.00
EDN 100	Oahu	Honowai Elem	PORTABLE 6 & 7 INSTL CEILg FANS	A	\$ 16,000.00
EDN 100	Oahu	Ilima Inter	J CONST CONC WKWY	A	\$ 40,000.00
EDN 100	Oahu	Ilima Inter	R RPL EXT DRS	A	\$ 26,000.00
EDN 100	Oahu	Ilima Inter	RPL FRONT OF CAMP FENCE	A	\$ 120,000.00
EDN 100	Oahu	Iroquois Point Elem	PT004 RPL TLT FLR	A	\$ 72,000.00
EDN 100	Oahu	Iroquois Point Elem	01 RPL CHLNK FENCE	A	\$ 118,000.00
EDN 100	Oahu	Iroquois Point Elem	A RPL CHLNK FENCE	A	\$ 60,000.00
EDN 100	Oahu	Jarrett Middle	E RENOVATE R/RM	A	\$ 280,000.00
EDN 100	Oahu	Jefferson Elem	M/N Resrf Court	A	\$ 160,000.00
EDN 100	Oahu	Jefferson Elem	03 INSTL SOLAR LIGHTING	A	\$ 100,000.00
EDN 100	Oahu	Jefferson Elem	01 RESRF PRKG/DRVWY	A	\$ 600,000.00
EDN 100	Oahu	Kaaawa Elem	P-4,6 & 7-9, Carpentry Repairs	A	\$ 360,000.00
EDN 100	Oahu	Kaelepulu Elem	02 , Rpl Basketball BackBoards	A	\$ 60,000.00
EDN 100	Oahu	Kaelepulu Elem	02 RESRF PVCT	A	\$ 220,000.00
EDN 100	Oahu	Kaelepulu Elem	C RPR / RPL CONC WKWY	A	\$ 800,000.00
EDN 100	Oahu	Kaewai Elem	H RPR QUARRY FLR KIT	A	\$ 160,000.00
EDN 100	Oahu	Kaewai Elem	Stream Slope Stabilization	A	\$ 210,000.00
EDN 100	Oahu	Kahala Elem	01 RPL PRKG LOT POLE LIGHTS	A	\$ 100,000.00
EDN 100	Oahu	Kahaluu Elem	A ADD ELEC OUTLETS	A	\$ 60,000.00
EDN 100	Oahu	Kahaluu Elem	B ADD OUTLETS	A	\$ 80,000.00
EDN 100	Oahu	Kahuku Elem	CAMPUS RPL FENCE AND GATE	A	\$ 460,000.00
EDN 100	Oahu	Kahuku Elem	E & I ELECTRICAL UPGRADE	A	\$ 280,000.00
EDN 100	Oahu	Kahuku Elem	VAR BLDGS INSTALL CEILING FANS	A	\$ 55,000.00
EDN 100	Oahu	Kahuku Elem	CAMPUS RPL FIRE ALARM	A	\$ 245,300.00
EDN 100	Oahu	Kahuku High & Inter	V Electrical Repairs	A	\$ 50,000.00
EDN 100	Oahu	Kahuku High & Inter	Var. Bldgs, Install Ceiling Fans	A	\$ 181,500.00
EDN 100	Oahu	Kahuku High & Inter	PT-1, Renovate R/Rms	A	\$ 360,000.00
EDN 100	Oahu	Kahuku High & Inter	A Replace Exhaust Fans	A	\$ 110,000.00
EDN 100	Oahu	Kahuku High & Inter	Stadium Replace Repair Light Posts and Cages	A	\$ 500,000.00
EDN 100	Oahu	Kailua Elem	H RPRS & RPL WNDWS	A	\$ 62,000.00
EDN 100	Oahu	Kailua Elem	01 RESRF	A	\$ 420,000.00
EDN 100	Oahu	Kailua Elem	A RPL LIBR A/C UNITS	A	\$ 240,000.00
EDN 100	Oahu	Kailua High	03 RESRF DRVWY & PRKG	A	\$ 1,100,000.00
EDN 100	Oahu	Kailua Inter	F RERF	A	\$ 184,000.00
EDN 100	Oahu	Kailua Inter	A RERF LIB	A	\$ 122,000.00
EDN 100	Oahu	Kailua Inter	B RENOV DWNSTRS STUDENT R/RMS	A	\$ 630,000.00
EDN 100	Oahu	Kailua Inter	05 CONST C/L FENCE CONC SLAB	A	\$ 150,000.00
EDN 100	Oahu	Kailua Inter	RESRF DRVWY/PRKG	A	\$ 1,000,000.00
EDN 100	Oahu	Kaimiloa Elem	02 RPL CHLNK FENCE	A	\$ 150,000.00
EDN 100	Oahu	Kaimiloa Elem	F INSTL TANKLESS HEATER	A	\$ 30,000.00
EDN 100	Oahu	Kaimuki High	Z Install Dehumidifiers	A	\$ 42,000.00
EDN 100	Oahu	Kainalu Elem	Ph.3, Rprs To Cov Wkwy	A	\$ 480,000.00
EDN 100	Oahu	Kainalu Elem	A, D & E RPL GUTTERS	A	\$ 250,000.00
EDN 100	Oahu	Kaiser High	VAR BLDGS INSTL WATER VALVES	A	\$ 130,000.00
EDN 100	Oahu	Kaiser High	05 FENCE AND CATTLE GATE	A	\$ 80,000.00
EDN 100	Oahu	Kaiser High	Repaint Parking Lot	A	\$ 50,000.00
EDN 100	Oahu	Kaiser High	Erosion Control Track & Baseball Field	A	\$ 360,000.00
EDN 100	Oahu	Kailani Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENTS	A	\$ 220,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Kaiulani Elem	F AC Replacement	A	\$ 650,000.00
EDN 600	Oahu	Kalaheo High	I Replace Chiller Box	A	\$ 150,000.00
EDN 100	Oahu	Kalaheo High	H Replace Lanai Floor Drains	A	\$ 70,400.00
EDN 100	Oahu	Kalaheo High	F RERF	A	\$ 437,500.00
EDN 100	Oahu	Kalaheo High	I RERF	A	\$ 562,500.00
EDN 100	Oahu	Kalakaua Middle	CAMPUS WATERLINES PH2 (KALIHI ST)	A	\$ 360,000.00
EDN 100	Oahu	Kalani High	YY Rpl Filtering System	A	\$ 200,000.00
EDN 100	Oahu	Kalani High	YY Structural Study	A	\$ 50,000.00
EDN 100	Oahu	Kalani High	M, Gym, Rpl To Fixed Louvers	A	\$ 350,000.00
EDN 100	Oahu	Kalani High	YY RPR POOL CONC DECK	A	\$ 300,000.00
EDN 100	Oahu	Kalani High	06 TENNIS CT EXTEND FENCE	A	\$ 34,000.00
EDN 100	Oahu	Kaleiopuu Elem	C CONST CONC WKWY	A	\$ 72,000.00
EDN 100	Oahu	Kaleiopuu Elem	Modify Fence for Emerg. Evac. Route	A	\$ 78,000.00
EDN 100	Oahu	Kalihi Elem	B-4 REPLACE CARPET & ACM ABATEMENT	A	\$ 15,400.00
EDN 100	Oahu	Kalihi Elem	B REPLACE LOUVERED VENT	A	\$ 102,000.00
EDN 100	Oahu	Kalihi Kai Elem	C DRAIN-IMPRVMTS	A	\$ 120,000.00
EDN 100	Oahu	Kalihi Kai Elem	D RPL ELEC CABINET	A	\$ 92,000.00
EDN 100	Oahu	Kalihi Kai Elem	C RPR RESTROOMS	A	\$ 180,000.00
EDN 100	Oahu	Kalihi Kai Elem	F CARPENTRY REPAIRS	A	\$ 100,000.00
EDN 100	Oahu	Kalihi Kai Elem	G Replace Library A/C Units	A	\$ 72,000.00
EDN 100	Oahu	Kalihi Kai Elem	C Refurbish Playground Equipment	A	\$ 200,000.00
EDN 100	Oahu	Kalihi Uka Elem	CAMPUS RPR/ RESURFACE WALKWAYS	A	\$ 220,000.00
EDN 100	Oahu	Kalihi Waena Elem	03 RESRF ADMIN PKGLT	A	\$ 200,000.00
EDN 100	Kauai	Kamakahahele Middle	Campus Recaulk Sidewalk Joints	A	\$ 118,000.00
EDN 100	Kauai	Kamakahahele Middle	K Replace Main AC System	A	\$ 1,600,000.00
EDN 100	Kauai	Kamakahahele Middle	J Replace Air Handlers (Music Building)	A	\$ 690,000.00
EDN 100	Kauai	Kamakahahele Middle	H Replace Air Conditioning Units (H104 & H105)	A	\$ 230,000.00
EDN 100	Kauai	Kamehameha III Elem	G RPL AC UNIT	A	\$ 114,000.00
EDN 100	Oahu	Kamiloiki Elem	A RENOVATE R/RM	A	\$ 460,000.00
EDN 100	Oahu	Kamiloiki Elem	A RPL CHLNK FENCE	A	\$ 56,000.00
EDN 100	Oahu	Kamiloiki Elem	E RPL EXT SINK & H2O FOUNTAIN	A	\$ 24,000.00
EDN 100	Oahu	Kaneohe Elem	02-RESRF & STRIPE	A	\$ 220,000.00
EDN 100	Oahu	Kaneohe Elem	F REROOF	A	\$ 200,000.00
EDN 100	Oahu	Kaneohe Elem	G Replace Library A/C	A	\$ 100,000.00
EDN 100	Oahu	Kanoelani Elem	E AC Efficiency Replacement	A	\$ 1,000,000.00
EDN 100	Kauai	Kapaa High	Campus Replace Fire Alarm System	A	\$ 4,000,000.00
EDN 100	Kauai	Kapaa Middle	Campus Recaulk Sidewalk Joints	A	\$ 118,000.00
EDN 100	Oahu	Kapalama Elem	H PWR UPGRADE	A	\$ 120,000.00
EDN 100	Oahu	Kapalama Elem	INTERG PA/ PROGRAM BELL	A	\$ 234,000.00
EDN 100	Oahu	Kapalama Elem	F1-F4 Replace Carpet	A	\$ 411,000.00
EDN 100	Oahu	Kapalama Elem	Replace Fire Alarm Control Panel	A	\$ 40,000.00
EDN 100	Hawaii	Kapiolani Elem	B Reroof	A	\$ 300,000.00
EDN 100	Hawaii	Kapiolani Elem	H Room 40 RPL FLOOR COVERING	A	\$ 60,000.00
EDN 100	Oahu	Kapolei Elem	02 RESRF PVCT	A	\$ 350,000.00
EDN 100	Oahu	Kapolei Elem	A AC Replacement	A	\$ 1,600,000.00
EDN 100	Oahu	Kapolei Middle	F RPL A/C UNIT	A	\$ 520,000.00
EDN 100	Oahu	Kapunahala Elem	02 RESURF PKGLOT	A	\$ 480,000.00
EDN 100	Kauai	Kauai High	C CEILING FANS	A	\$ 178,000.00
EDN 100	Kauai	Kauai High	Q AC Replacement	A	\$ 600,000.00
EDN 100	Oahu	Kauluwela Elem	D REPLACE AC	A	\$ 390,000.00
EDN 100	Kauai	Kaumualii Elem	D & G REPLACE GUTTERS	A	\$ 90,000.00
EDN 100	Kauai	Kaumualii Elem	D & G REPLACE GUTTERS	A	\$ 90,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Kauai	Kaumualii Elem	H REPLACE CHAIN LINK FENCE AND POSTS	A	\$ 280,000.00
EDN 100	Oahu	Kawananakoa Middle	C BAND RM IMPROVEMENTS	A	\$ 150,000.00
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	PT-1 RPRS TO R/RM	A	\$ 90,000.00
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	D Lib, Replace Louvers	A	\$ 120,000.00
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	A , Replace Courtyard Gutter	A	\$ 60,000.00
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	C GROUND IMPROVMENTS	A	\$ 152,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Cot 6 Elec UPGRD	A	\$ 140,000.00
EDN 100	Hawaii	Keaau Elem	G Replace Playcourt Gutters	A	\$ 100,000.00
EDN 600	Hawaii	Keaau Elem	G PLAYCOURT REROOF	A	\$ 160,000.00
EDN 600	Hawaii	Keaau Middle	A Drainage Improvement	A	\$ 200,000.00
EDN 100	Hawaii	Keaau Middle	PORTABLES1 AND 2 REPAINT INTERIOR	A	\$ 30,000.00
EDN 100	Hawaii	Keaukaha Elem	F - REROOF	A	\$ 158,750.00
EDN 100	Oahu	Keelikolani Middle	STRUCTURAL RPRS	A	\$ 500,000.00
EDN 100	Kauai	Kekaha Elem	Campus - Seabird Mitigation (Lights)	A	\$ 33,000.00
EDN 100	Maui	Kekaulike High	STAD RPL LT FIX	A	\$ 1,040,000.00
EDN 100	Oahu	Keolu Elem	D ELECT RPRS KIT & D RPL KITCHEN LIGHT FIXTS	A	\$ 10,000.00
EDN 100	Oahu	Keolu Elem	D, Replace Kit Ventilators	A	\$ 60,000.00
EDN 100	Oahu	Keolu Elem	D ELECT RPRS KIT & D RPL KITCHEN LIGHT FIXTS	A	\$ 60,000.00
EDN 100	Oahu	Keolu Elem	E Reroof	A	\$ 290,000.00
EDN 100	Oahu	Keoneula Elem	F CTYD IMPROVEMENTS	A	\$ 100,000.00
EDN 100	Kauai	Kilauea Elem	E Install Ceiling Fans	A	\$ 86,000.00
EDN 100	Molokai	Kilohana Elem	CAMPUS RPL 6 VALVES	A	\$ 70,000.00
EDN 100	Molokai	Kilohana Elem	MAUKA CAMPUS FENCE	A	\$ 80,000.00
EDN 100	Oahu	King Inter	02 Install Walkway Lights	A	\$ 60,000.00
EDN 100	Hawaii	Kohala High	M Replace Exit Signs	A	\$ 20,000.00
EDN 100	Kauai	Koloa Elem	C INSTALL GUTTERS/DOWNSPOUTS	A	\$ 96,000.00
EDN 100	Hawaii	Kona District Office	Old Gray Bldg Reroof	A	\$ 100,000.00
EDN 100	Hawaii	Konawaena Elem	B AC Efficiency Replacement	A	\$ 2,500,000.00
EDN 100	Hawaii	Konawaena High	A RPL VCT IN OFFICE	A	\$ 40,000.00
EDN 100	Hawaii	Konawaena High	Campus Replace North Perimeter Fence	A	\$ 140,000.00
EDN 100	Molokai	Kualapuu Elem PCS	RPL SEWER PUMPS	A	\$ 100,000.00
EDN 100	Oahu	Kuhio Elem	D RPL KIT WNDW FANS	A	\$ 16,000.00
EDN 100	Oahu	Kuhio Elem	QQ GRND IMPROVEMENTS	A	\$ 600,000.00
EDN 100	Oahu	Kuhio Elem	01 RESRF B/BALL COURT	A	\$ 240,000.00
EDN 100	Maui	Kula Elem	B INSTL GTR NE END	A	\$ 40,000.00
EDN 100	Maui	Kula Elem	CAMPUS RPR IRR	A	\$ 124,000.00
EDN 100	Maui	Kula Elem	F RPL GUTTER & D/S	A	\$ 160,000.00
EDN 100	Maui	Kula Elem	B-PLYFD RPL STEPS	A	\$ 150,000.00
EDN 100	Maui	Lahainaluna High	K SEC SCREEN	A	\$ 65,000.00
EDN 100	Oahu	Laie Elem	J-K RPR WLKWY ROOF	A	\$ 20,000.00
EDN 100	Oahu	Laie Elem	C ADMIN REPL AC (DUCTLESS SPLIT)	A	\$ 82,000.00
EDN 100	Oahu	Laie Elem	SEPTIC TANK REMOVAL	A	\$ 160,000.00
EDN 100	Oahu	Laie Elem	F ELECTRICAL IMPROVEMENTS	A	\$ 80,000.00
EDN 100	Oahu	Laie Elem	K LIBRARY ADD CIRCUITS	A	\$ 70,000.00
EDN 100	Oahu	Lanakila Elem	D RENOVATE R/RM	A	\$ 660,000.00
EDN 100	Oahu	Lanakila Elem	D Install Drainage Swale	A	\$ 200,000.00
EDN 100	Oahu	Lanakila Elem	L Replace Library A/C	A	\$ 50,000.00
EDN 100	Oahu	Leeward District - Administration	LDO ANNEX RESRF PRKG	A	\$ 300,000.00
EDN 100	Oahu	Leeward District - Administration	A AC Replacement	A	\$ 880,000.00
EDN 100	Oahu	Leilehua High	K TO EE REROOF COVERED WALKWAY	A	\$ 100,000.00
EDN 100	Oahu	Leilehua High	Stadium Replace Turf and Overlay Track	A	\$ 1,925,000.00
EDN 100	Oahu	Likelike Elem	E INSTALL PERIMETER RETAINING WALL	A	\$ 150,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Linapuni Elem	01 Resurface Parking	A	\$ 360,000.00
EDN 100	Maui	Lokelani Inter	CAMPUS RPL FIRELINE	A	\$ 44,000.00
EDN 100	Maui	Lokelani Inter	CAFE REHANG LITE FIX	A	\$ 44,000.00
EDN 100	Maui	Lokelani Inter	01 EXTEND SIDEWALK	A	\$ 33,000.00
EDN 100	Maui	Lokelani Inter	H RENO BATHROOMS	A	\$ 396,250.00
EDN 100	Oahu	Lunalilo Elem	H INSTL CEIL FANS	A	\$ 40,000.00
EDN 100	Oahu	Lunalilo Elem	H Renovate Health Room	A	\$ 240,000.00
EDN 100	Oahu	Maemae Elem	D Repairs To Walkway Metal Roof	A	\$ 74,000.00
EDN 100	Oahu	Maemae Elem	A REPLACE A/C	A	\$ 960,000.00
EDN 100	Oahu	Maili Elem	P-18 GRND IMPROVEMENT	A	\$ 100,000.00
EDN 100	Oahu	Makakilo Elem	H Reroof	A	\$ 340,000.00
EDN 100	Oahu	Makalapa Elem	C Classroom & Custodial Storage	A	\$ 240,000.00
EDN 100	Maui	Makawao Elem	A ADD RAILS	A	\$ 150,000.00
EDN 100	Maui	Makawao Elem	CAFE RPL CHILL BOX	A	\$ 382,000.00
EDN 100	Oahu	Manana Elem	01 RESRF DRVWY/PRKG	A	\$ 430,000.00
EDN 100	Oahu	Manana Elem	O LOWER DNRM LIGHTS	A	\$ 100,000.00
EDN 100	Oahu	Manoa Elem	T, Renovate B/G R/Rms	A	\$ 240,000.00
EDN 100	Maui	Maui Waena Inter	B101A RPL CARPET W/ TL	A	\$ 26,000.00
EDN 100	Oahu	Maunawili Elem	F RPL WNDWS & SCRNS	A	\$ 200,000.00
EDN 100	Oahu	Maunawili Elem	D RENOVATE R/RM	A	\$ 750,000.00
EDN 100	Oahu	Maunawili Elem	RPR COV WKWY PH 2	A	\$ 570,000.00
EDN 100	Oahu	McKinley High	ELECT UPGRD PH 1 F	A	\$ 500,000.00
EDN 100	Oahu	McKinley High	M RENOVATE RRM	A	\$ 300,000.00
EDN 100	Oahu	McKinley High	BB FIELD REPL ELEC LINE & ADD LITES	A	\$ 32,000.00
EDN 100	Oahu	McKinley High	CAMPUS REPLACE FIRE ALARM	A	\$ 341,000.00
EDN 100	Oahu	McKinley High	M SCIENCE LAB IMPROVEMENTS PH 2	A	\$ 720,000.00
EDN 100	Oahu	McKinley High	H Music Replace A/C Unit	A	\$ 340,000.00
EDN 100	Oahu	McKinley High	A, Rprs To Stage & Inspection	A	\$ 160,000.00
EDN 100	Oahu	McKinley High	A Roof Repair	A	\$ 300,000.00
EDN 100	Oahu	Mililani Waena Elem	F INSTL CEILING FANS	A	\$ 30,000.00
EDN 100	Oahu	Moanalua Elem	Rpl Program Bell	A	\$ 178,000.00
EDN 100	Oahu	Moanalua High	M-202 Replace Windows	A	\$ 104,000.00
EDN 100	Oahu	Mokapu Elem	C REROOF	A	\$ 388,000.00
EDN 100	Oahu	Mokulele Elem	A REROOF	A	\$ 350,000.00
EDN 100	Molokai	Molokai Middle	S&T WLKWY REROOF	A	\$ 280,000.00
EDN 100	Oahu	Momilani Elem	RPL ALL AREA POLE LIGHTING	A	\$ 250,000.00
EDN 100	Hawaii	Mountain View Elem	C Reroof	A	\$ 180,000.00
EDN 100	Hawaii	Mountain View Elem	Upper Portables Covered Walkway Reroof	A	\$ 190,000.00
EDN 100	Hawaii	Mountain View Elem	B Reroof	A	\$ 350,000.00
EDN 100	Hawaii	Naalehu Elem	DEMO OLD PLAYGROUND EQUIP	A	\$ 80,000.00
EDN 100	Hawaii	Naalehu Elem	P8 INSTALL PERMANENT FOUNDATION	A	\$ 40,000.00
EDN 100	Maui	Nahienaena Elem	CAFE DINE RETRO LITE	A	\$ 30,000.00
EDN 100	Maui	Nahienaena Elem	PLYFLD RPL SIDEWALK	A	\$ 130,000.00
EDN 100	Maui	Nahienaena Elem	B RENO LIBRARY	A	\$ 528,000.00
EDN 100	Oahu	Nanakuli Elem	C DWNSTRS CLRMS REM WALLS	A	\$ 80,000.00
EDN 100	Oahu	Nanakuli Elem	C RENOV STAFF R/RMS	A	\$ 72,000.00
EDN 100	Oahu	Nanakuli Elem	02 RPL PRKG LIGHT FIXTS	A	\$ 120,000.00
EDN 100	Oahu	Nanakuli Elem	E AC Replacement	A	\$ 480,000.00
EDN 100	Oahu	Nanakuli Elem	F AC Replacement	A	\$ 1,200,000.00
EDN 100	Oahu	Nanakuli High & Inter	V RPL COIL-UP DOOR W/GATE	A	\$ 130,000.00
EDN 100	Oahu	Nanakuli High & Inter	Repair & Replace Main Power Feeder Line and Associated Work	A	\$ 500,000.00
EDN 100	Oahu	Nimitz Elem	CAMPUS REPAIR EXPANSION JOINTS	A	\$ 60,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Nimitz Elem	D Refurbish Playground Equipment	A	\$ 200,000.00
EDN 100	Oahu	Niu Valley Middle	C REWIRE ELECT PANEL	A	\$ 50,000.00
EDN 100	Oahu	Noelani Elem	D, Replace Lights (Rewire)	A	\$ 50,000.00
EDN 100	Oahu	Noelani Elem	C, Renovate B/G Rest-Rooms	A	\$ 360,000.00
EDN 100	Oahu	Noelani Elem	P 2 & 3 INSTL SOLAR VENT RECOAT	A	\$ 32,000.00
EDN 100	Oahu	Nuuanu Elem	J RENOVATE KITCHEN	A	\$ 140,000.00
EDN 100	Oahu	Nuuanu Elem	Q RECOAT SPORT SURFACING	A	\$ 200,000.00
EDN 100	Oahu	OCISS - Assistant Superintendent	Annex Structural Repairs	A	\$ 50,000.00
EDN 100	Oahu	Olomana School	P-9B RPL STEPS AND RAILINGS	A	\$ 50,000.00
EDN 100	Oahu	OSFSS - School Food Svcs Branch	RPL LIGHT FIX INTERIOR	A	\$ 30,000.00
EDN 100	Maui	Paia Elem	PLAYCRT RESURFACE	A	\$ 320,000.00
EDN 100	Maui	Paia Elem	F REROOF	A	\$ 30,000.00
EDN 100	Maui	Paia Elem	A RPR INT STAIRS	A	\$ 32,000.00
EDN 100	Oahu	Parker Elem	INTERG PA/ PROGRAM BELL	A	\$ 100,000.00
EDN 100	Oahu	Pauoa Elem	Area 02 Rpf Plycrt	A	\$ 42,000.00
EDN 100	Oahu	Pauoa Elem	A ELEC ADD OUTLETS	A	\$ 230,000.00
EDN 100	Oahu	Pearl City Elem	D INSTL NEW DNRM FLOORING	A	\$ 272,000.00
EDN 100	Oahu	Pearl City High	O RPL GREASE TRAP	A	\$ 150,000.00
EDN 100	Oahu	Pearl City High	RPL WASTE H2O PUMPS	A	\$ 80,000.00
EDN 100	Oahu	Pearl City High	I AC Replacement	A	\$ 1,000,000.00
EDN 100	Oahu	Pearl City High	J AC Replacement	A	\$ 1,200,000.00
EDN 100	Oahu	Pearl Harbor Elem	B & C RPL CONC WKWY	A	\$ 106,000.00
EDN 100	Oahu	Pohakea Elem	CAMP RPL H2O LNS	A	\$ 500,000.00
EDN 100	Oahu	Pohakea Elem	RPL CAMP SHUT-OFF VALVES	A	\$ 30,000.00
EDN 100	Maui	Pukalani Elem	C RPL GREASETRAP	A	\$ 75,000.00
EDN 100	Maui	Pukalani Elem	C RPL BIBB W/ SINK	A	\$ 70,000.00
EDN 100	Oahu	Puuhale Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENTS	A	\$ 190,000.00
EDN 100	Oahu	Puuhale Elem	A, Renovate Restrooms Ph 2	A	\$ 540,000.00
EDN 100	Maui	Puunene School	A TERMITE REPAIRS	A	\$ 168,130.00
EDN 100	Oahu	Red Hill Elem	Rpl Prog Bell syst	A	\$ 178,000.00
EDN 100	Oahu	Red Hill Elem	P0661 & P0662 REROOF (P-2 & P-3)	A	\$ 60,000.00
EDN 100	Oahu	Red Hill Elem	B Roof Deck and Beam Repair	A	\$ 324,000.00
EDN 100	Oahu	Roosevelt High	YY LOCKER RM RPRS/ RPNT	A	\$ 60,000.00
EDN 100	Oahu	Roosevelt High	J RENOVATE LOCKER RMS.	A	\$ 550,000.00
EDN 100	Oahu	Roosevelt High	B RPR/REFIN GYM FLR	A	\$ 40,000.00
EDN 600	Oahu	Roosevelt High	A INSTL HSER RAIL	A	\$ 44,000.00
EDN 100	Oahu	Roosevelt High	A Kit Repairs to Sewer Lines	A	\$ 100,000.00
EDN 100	Oahu	Roosevelt High	Whole School Renovation	A	\$ 3,049,200.00
EDN 100	Oahu	Royal Elem	A REPAIR R/RM	A	\$ 300,000.00
EDN 100	Oahu	Royal Elem	ENERGY CONSERVATION IMPROVEMENTS PH1	A	\$ 240,000.00
EDN 100	Oahu	Royal Elem	D INSTALL WATER FOUNTAIN	A	\$ 11,000.00
EDN 100	Oahu	Scott Elem	Rpl Program Bell	A	\$ 262,000.00
EDN 100	Oahu	Stevenson Middle	C RPR GANG TLTS	A	\$ 60,000.00
EDN 100	Oahu	Stevenson Middle	CAMPUS RPL WATER FOUNTAINS	A	\$ 88,000.00
EDN 100	Oahu	Wahiawa Elem	F Reroof	A	\$ 385,000.00
EDN 100	Oahu	Wahiawa Store Front	Campus Misc Repairs	A	\$ 100,000.00
EDN 100	Oahu	Waiahole Elem	05 RESRF	A	\$ 320,000.00
EDN 100	Oahu	Waiahole Elem	P-2 EXTEND COVERED WALKWAY	A	\$ 180,000.00
EDN 100	Oahu	Waiahole Elem	C Replace Kitchen Floor	A	\$ 520,000.00
EDN 100	Hawaii	Waiakea High	CAMPUS REPAIR LOUVER WINDOWS	A	\$ 1,000,000.00
EDN 100	Hawaii	Waiakea High	N REROOF	A	\$ 498,000.00
EDN 100	Hawaii	Waiakea High	G, L, N - REPLACE 3 BOILERS	A	\$ 75,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Waiakea Inter	J RECRPT	A	\$ 144,000.00
EDN 100	Hawaii	Waiakea Inter	L Replace light fixtures to electronic ballasts	A	\$ 200,000.00
EDN 100	Hawaii	Waiakeawaena Elem	D REROOF	A	\$ 350,000.00
EDN 100	Oahu	Waialua High & Inter	N & O RERF	A	\$ 290,000.00
EDN 100	Oahu	Waialua High & Inter	Q REROOF	A	\$ 172,000.00
EDN 100	Oahu	Waialua High & Inter	T Reroof (Gym)	A	\$ 925,000.00
EDN 100	Oahu	Waianae Elem	PT-014 RENOV PORT R/RM	A	\$ 200,000.00
EDN 100	Oahu	Waianae Inter	J AC Replacement	A	\$ 335,000.00
EDN 100	Maui	Waihee Elem	P1,2&6 ELEC UPGRADE	A	\$ 190,000.00
EDN 100	Maui	Waihee Elem	03 EXTEND SIDEWALK	A	\$ 140,000.00
EDN 100	Maui	Waihee Elem	VAR PORT DRAIN IMPR	A	\$ 121,000.00
EDN 100	Oahu	Waikale Elem	Misc R&M for FY16	A	\$ 200,000.00
EDN 100	Oahu	Waikale Elem	E RENOV DWN BOYS R/RM ONLY	A	\$ 400,000.00
EDN 100	Oahu	Waikale Elem	RESRF FIRE LANE	A	\$ 440,000.00
EDN 100	Oahu	Waikiki Elem	A RPL CONC DRAINAGE DITCH	A	\$ 300,000.00
EDN 100	Oahu	Waikiki Elem	B DRAIN IMPROV & LANDSCAPE	A	\$ 108,000.00
EDN 100	Maui	Wailuku Elem	J RPL WINDOWS	A	\$ 84,000.00
EDN 100	Maui	Wailuku Elem	D RPL WATERLINE	A	\$ 80,000.00
EDN 100	Maui	Wailuku Elem	G RPL WINDOWS	A	\$ 180,000.00
EDN 100	Hawaii	Waimea Middle PCS	L REFUBH RR	A	\$ 160,000.00
EDN 100	Hawaii	Waimea Middle PCS	BLDGS K & L - REWIRE NIGHT LIGHTS	A	\$ 60,000.00
EDN 100	Hawaii	Waimea Middle PCS	M INSTL STEPS TO UPPER CAMPUS	A	\$ 100,000.00
EDN 100	Oahu	Waipahu Elem	A/K Reroof	A	\$ 580,000.00
EDN 100	Oahu	Waipahu Inter	02 RPL CHLNK FENCE	A	\$ 200,000.00
EDN 100	Oahu	Washington Middle	02, Replace Sports Court	A	\$ 240,000.00
EDN 100	Oahu	Wheeler Middle	H Rebuild Freezer	A	\$ 170,000.00
EDN 100	Kauai	Wilcox Elem	M RPL TOILET PRTN	A	\$ 70,000.00
EDN 100	Kauai	Wilcox Elem	E INSTALL CEILING FANS	A	\$ 168,000.00
EDN 100	Kauai	Wilcox Elem	F AC Replacement	A	\$ 680,000.00
EDN 100	Oahu	Wilson Elem	D RENOVATE R/RM	A	\$ 480,000.00
EDN 100	Oahu	Wilson Elem	Campus Rpl Flag Pole	A	\$ 80,000.00
EDN 100	Oahu	Ahrens Elem	P0058 RERF (P-4)	A	\$ 18,750.00
EDN 100	Oahu	Ahrens Elem	P-7 THRU 13 INSTL CEILING FANS	A	\$ 80,000.00
EDN 100	Oahu	Ahrens Elem	H DRAINAGE IMPROVEMENT	A	\$ 160,000.00
EDN 100	Oahu	Ahrens Elem	VAR SCHS RPNT & STRIPE PRKG	A	\$ 200,000.00
EDN 100	Oahu	Ahrens Elem	01 RESRF PVCT	A	\$ 480,000.00
EDN 100	Oahu	Ahrens Elem	I RENOVATE R/RMS	A	\$ 500,000.00
EDN 100	Oahu	Ahrens Elem	J RENOVATE R/RMS	A	\$ 500,000.00
EDN 100	Oahu	Ahrens Elem	RERF RPR COV WKWY	A	\$ 193,750.00
EDN 100	Oahu	Ahrens Elem	CAMP VAR PAINTING	A	\$ 60,000.00
EDN 100	Oahu	Ahuimanu Elem	E Replace Glass Windows w/ Louvers	A	\$ 100,000.00
EDN 100	Oahu	Ahuimanu Elem	ADA Barrier Removal	A	\$ 400,000.00
EDN 100	Oahu	Aiea Elem	CAMP RPL SEWER LINES	A	\$ 540,000.00
EDN 100	Oahu	Aiea Elem	G Repaint Exterior	A	\$ 86,000.00
EDN 100	Oahu	Aiea Elem	F Repaint Exterior	A	\$ 120,000.00
EDN 100	Oahu	Aiea Elem	A Repaint Exterior	A	\$ 170,000.00
EDN 100	Oahu	Aiea Elem	Campus Replace Fence Phase-1	A	\$ 260,000.00
EDN 100	Oahu	Aiea Elem	H Structural Assessment	A	\$ 80,000.00
EDN 100	Oahu	Aiea Elem	F Install Ceiling Fans	A	\$ 78,000.00
EDN 100	Oahu	Aiea Elem	H Reroof	A	\$ 130,000.00
EDN 100	Oahu	Aiea Elem	I Reroof	A	\$ 170,000.00
EDN 100	Oahu	Aiea High	B Install Gutters/Improve Drainage	A	\$ 130,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Aiea High	A Regrade Hillside	A	\$ 600,000.00
EDN 100	Oahu	Aiea High	G Reroof	A	\$ 425,000.00
EDN 100	Oahu	Aiea High	Campus Install Security Gates	A	\$ 624,000.00
EDN 100	Oahu	Aiea High	T Spall Repair & Repaint	A	\$ 260,000.00
EDN 100	Oahu	Aiea High	T Replace Gym Doors	A	\$ 160,000.00
EDN 100	Oahu	Aiea Inter	G INSTL SEC SCRNS	A	\$ 46,000.00
EDN 100	Oahu	Aiea Inter	F INSTL SEC SCRNS	A	\$ 94,000.00
EDN 100	Oahu	Aiea Inter	E INSTL SEC SCRNS	A	\$ 98,000.00
EDN 100	Oahu	Aiea Inter	A INSTL SEC SCRNS	A	\$ 94,000.00
EDN 100	Oahu	Aiea Inter	F Repaint Exterior	A	\$ 278,000.00
EDN 100	Oahu	Aiea Inter	G Repaint Exterior	A	\$ 164,000.00
EDN 100	Oahu	Aiea Inter	G Reroof	A	\$ 815,000.00
EDN 100	Oahu	Aiea Inter	02 RESRF DRVWY/PRKG	A	\$ 780,000.00
EDN 100	Oahu	Aiea Inter	A-5 & A-6 Recarpet	A	\$ 36,000.00
EDN 100	Oahu	Aikahi Elem	F RPNT INT	A	\$ 100,000.00
EDN 100	Oahu	Aikahi Elem	02 INSTL BOLLARD OR RAILING	A	\$ 60,000.00
EDN 100	Oahu	Aina Haina Elem	C & I, Replace Ventilators	A	\$ 120,000.00
EDN 100	Oahu	Aina Haina Elem	B GRND IMPROVEMENTS	A	\$ 160,000.00
EDN 100	Oahu	Aina Haina Elem	02 IMPROVE GRNDS MAUKA OF DRVWY	A	\$ 250,000.00
EDN 100	Oahu	Aina Haina Elem	H INSTL PRTN/DR IN TEA LOUNGE	A	\$ 50,000.00
EDN 100	Oahu	Aina Haina Elem	G REMOV STAGE & ACM VCT	A	\$ 180,000.00
EDN 100	Oahu	Aina Haina Elem	H RPNT INT & RECRPT	A	\$ 350,000.00
EDN 100	Oahu	Aina Haina Elem	H INSTL IRRIGATION SYSTEM	A	\$ 120,000.00
EDN 100	Oahu	Aina Haina Elem	H INSTL GUTTER	A	\$ 32,000.00
EDN 100	Oahu	Aina Haina Elem	02 RPL PRKG LOT LITE POLE	A	\$ 100,000.00
EDN 100	Oahu	Aina Haina Elem	TOP OF PRKG INSTL IRRIGATION	A	\$ 200,000.00
EDN 100	Oahu	Aina Haina Elem	Repaint Parking and Install Non-Skid	A	\$ 50,000.00
EDN 100	Oahu	Aina Haina Elem	Building A & B Security Window Tint	A	\$ 16,000.00
EDN 100	Oahu	Aina Haina Elem	RESRF PLAYGR & LNDSCP INFRO	A	\$ 300,000.00
EDN 100	Oahu	Ala Wai Elem	Var. Bldg. Instll Ceiling Fans	A	\$ 100,000.00
EDN 100	Oahu	Ala Wai Elem	Campus, Replace Water VALves	A	\$ 60,000.00
EDN 100	Oahu	Ala Wai Elem	C, Install Awning	A	\$ 80,000.00
EDN 100	Oahu	Ala Wai Elem	P 2/4 , Re-Roof	A	\$ 31,250.00
EDN 100	Oahu	Ala Wai Elem	PORT 1 & 2 RPL MTL RAILINGS	A	\$ 40,000.00
EDN 100	Oahu	Ala Wai Elem	G RPL STAFE CURTAINS	A	\$ 30,000.00
EDN 100	Oahu	Ala Wai Elem	BLDG G CPNT RPRS TO COV WKWY	A	\$ 490,000.00
EDN 100	Oahu	Ala Wai Elem	VAR SCHS RPNT & STRIPE PRKG	A	\$ 48,000.00
EDN 100	Oahu	Ala Wai Elem	D RERF	A	\$ 250,000.00
EDN 100	Oahu	Ala Wai Elem	P-1 RPL P/GRND CHLNK FENCE	A	\$ 60,000.00
EDN 100	Oahu	Ala Wai Elem	H INSTL IRRIGATION/LANDSCAPE	A	\$ 60,000.00
EDN 100	Oahu	Ala Wai Elem	G INSTL 2 FLOOD LIGHTS	A	\$ 80,000.00
EDN 100	Oahu	Ala Wai Elem	Building G Drainage Improvement	A	\$ 260,000.00
EDN 100	Oahu	Ala Wai Elem	02 Playcourt Drainage Improvement	A	\$ 160,000.00
EDN 100	Oahu	Ala Wai Elem	H Install Reception Wdw & Door	A	\$ 100,000.00
EDN 600	Oahu	Aliamanu Elem	D REROOF	A	\$ 193,750.00
EDN 100	Oahu	Aliamanu Elem	D Renovate Boy's & Girl's Restroom	A	\$ 325,000.00
EDN 100	Oahu	Aliamanu Elem	K Dining Room Ventilation Improvements	A	\$ 200,000.00
EDN 100	Oahu	Aliamanu Elem	L Replace Windows	A	\$ 260,000.00
EDN 100	Oahu	Aliamanu Middle	M RPL BAND RM CEILING	A	\$ 54,000.00
EDN 100	Oahu	Aliamanu Middle	M RPL CHRS RM CEILING	A	\$ 54,000.00
EDN 100	Oahu	Aliamanu Middle	E DRAINAGE IMPROVMENT	A	\$ 144,000.00
EDN 100	Oahu	Aliamanu Middle	QQ REPLACE BASEBALL BACKSTOPS	A	\$ 120,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Aliamanu Middle	M Replace walkway to P-2	A	\$ 96,000.00
EDN 100	Oahu	Aliamanu Middle	Playcourt Install Walkway& Fence	A	\$ 170,000.00
EDN 100	Oahu	Aliamanu Middle	E RPL LKRM SHOWERS	A	\$ 614,000.00
EDN 100	Oahu	Aliamanu Middle	Bldg A Soffit and Stair Structural Repair	A	\$ 300,000.00
EDN 100	Oahu	Aliiolani Elem	Var Bldg, Instl Ceiling Fans	A	\$ 200,000.00
EDN 100	Oahu	Aliiolani Elem	C Demolish	A	\$ 400,000.00
EDN 100	Maui	Baldwin High	03 04 RPLC PKNG LITS	A	\$ 61,000.00
EDN 100	Maui	Baldwin High	H VAR INT IMPROVMNTS	A	\$ 60,000.00
EDN 100	Maui	Baldwin High	C116 WTRPRF BALCONY	A	\$ 20,000.00
EDN 100	Maui	Baldwin High	U-FBALL FLD RPL IRRG	A	\$ 100,000.00
EDN 100	Maui	Baldwin High	O RENO WEIGHT RM	A	\$ 250,000.00
EDN 100	Maui	Baldwin High	Q RPL LOCKERS	A	\$ 300,000.00
EDN 100	Maui	Baldwin High	O RPL LIGHT FIX	A	\$ 50,000.00
EDN 100	Maui	Baldwin High	Q RPL PLUMBING	A	\$ 190,000.00
EDN 100	Maui	Baldwin High	A RENO DRESSING RMS	A	\$ 190,000.00
EDN 100	Maui	Baldwin High	A RENO RESTROOMS	A	\$ 262,500.00
EDN 100	Maui	Baldwin High	C RENO RESTROOM	A	\$ 187,500.00
EDN 100	Maui	Baldwin High	D RENO RESTROOMS	A	\$ 187,500.00
EDN 100	Maui	Baldwin High	G RENO RESTROOM	A	\$ 112,500.00
EDN 100	Maui	Baldwin High	R RENO RESTROOMS	A	\$ 262,500.00
EDN 100	Maui	Baldwin High	S RENO RESTROOMS	A	\$ 212,500.00
EDN 100	Maui	Baldwin High	T RENO RESTROOM	A	\$ 87,500.00
EDN 100	Maui	Baldwin High	L ADD AIR CURTAINS	A	\$ 90,000.00
EDN 100	Maui	Baldwin High	CAMPUS NON-SKID	A	\$ 1,030,000.00
EDN 100	Maui	Baldwin High	G RENO KITCHEN	A	\$ 400,000.00
EDN 100	Maui	Baldwin High	T RPL SIDE/GUTT/DS	A	\$ 120,000.00
EDN 100	Maui	Baldwin High	V RPL SCOREBOARDS	A	\$ 130,000.00
EDN 100	Maui	Baldwin High	Q ADD SEC SCREENS	A	\$ 120,000.00
EDN 100	Maui	Baldwin High	J RENO BATHROOMS	A	\$ 251,250.00
EDN 100	Maui	Baldwin High	C REROOF	A	\$ 1,863,750.00
EDN 100	Maui	Baldwin High	G RPL FIXED WINDOWS	A	\$ 120,000.00
EDN 100	Maui	Baldwin High	I RPL PATH	A	\$ 44,000.00
EDN 100	Maui	Baldwin High	H RPL ACOUSTIC TILES	A	\$ 108,000.00
EDN 100	Maui	Baldwin High	QUAD UPGRADE IRR	A	\$ 150,000.00
EDN 100	Maui	Baldwin High	P1-P5 EROSION RPR	A	\$ 238,000.00
EDN 100	Maui	Baldwin High	J RENO SCIENCE RM J21	A	\$ 260,000.00
EDN 100	Maui	Baldwin High	INSTALL 100 LF 6' HIGH VINYL CHAINLINK FENCE ALONG ROADWAY	A	\$ 800,000.00
EDN 100	Oahu	Barbers Point Elem	E RERF	A	\$ 452,000.00
EDN 100	Oahu	Barbers Point Elem	H GRND IMPROVEMENTS	A	\$ 50,000.00
EDN 100	Oahu	Barbers Point Elem	C RENOV R/RMS	A	\$ 343,750.00
EDN 100	Oahu	Barbers Point Elem	B RPL STAGE CURTAIN	A	\$ 40,000.00
EDN 100	Oahu	Barbers Point Elem	Bldg A Reroof	A	\$ 390,000.00
EDN 100	Oahu	Campbell High	REFINISH GYM FLOOR	A	\$ 94,000.00
EDN 100	Oahu	Campbell High	VV RPL BLEACHER	A	\$ 1,250,000.00
EDN 100	Oahu	Campbell High	O RPL BIO SCI LAB CNTRS PH2	A	\$ 1,016,000.00
EDN 100	Oahu	Campbell High	O RPL BIO SCI LAB CNTRS PH3	A	\$ 498,000.00
EDN 100	Oahu	Campbell High	H RPL XFMR ENCLOSURE	A	\$ 50,000.00
EDN 100	Oahu	Campbell High	R RPL GUTTERS	A	\$ 140,000.00
EDN 100	Oahu	Campbell High	VAR BLDG ELEV RPL MOTOR & PUMP	A	\$ 160,000.00
EDN 100	Oahu	Campbell High	G RENOV 2 UP TEACHERS R/RMS	A	\$ 50,000.00
EDN 100	Oahu	Campbell High	STAD DRVWY AND CAMP RPL LITES	A	\$ 600,000.00
EDN 100	Oahu	Campbell High	I INSTL SEC SCRNS	A	\$ 50,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Campbell High	H RPNT INT	A	\$ 200,000.00
EDN 100	Oahu	Campbell High	O GRND IMPROVEMENTS	A	\$ 150,000.00
EDN 100	Oahu	Campbell High	N RERF	A	\$ 337,500.00
EDN 100	Oahu	Campbell High	XX RPL IRRIGATION SYSTEM	A	\$ 400,000.00
EDN 100	Oahu	Campbell High	Q RPNT INT	A	\$ 60,000.00
EDN 100	Oahu	Campbell High	E RENOV SHOWER/R-RMS	A	\$ 750,000.00
EDN 100	Oahu	Campbell High	I REMOVE PLANTER	A	\$ 60,000.00
EDN 100	Oahu	Campbell High	O Replace Elevator	A	\$ 335,000.00
EDN 100	Oahu	Campbell High	D Replace Elevator	A	\$ 335,000.00
EDN 100	Oahu	Campbell High	K AC Replacement	A	\$ 800,000.00
EDN 100	Oahu	Campbell High	S Chiller Replacement	A	\$ 275,000.00
EDN 100	Oahu	Campbell High	03 Resurface Admin Parking	A	\$ 380,000.00
EDN 100	Oahu	Castle High	09 RESRF RDWY & PKLT	A	\$ 442,200.00
EDN 100	Oahu	Castle High	J, REPL CONC SIDEWLK	A	\$ 76,000.00
EDN 100	Oahu	Castle High	V RPL SINK/CABINETS	A	\$ 180,000.00
EDN 100	Oahu	Castle High	UPPER CAMPUS INSTL WATER COOLERS (3)	A	\$ 68,000.00
EDN 100	Oahu	Castle High	P-26/27 INSTALL HOSE BIB/ WTR FTN	A	\$ 40,000.00
EDN 100	Oahu	Castle High	P-6 (P0523) REROOF	A	\$ 31,250.00
EDN 100	Oahu	Castle High	CC RPL EXHAUST FAN	A	\$ 200,000.00
EDN 100	Oahu	Castle High	DD RPL EXHAUST FAN	A	\$ 220,000.00
EDN 100	Oahu	Castle High	EE RPL EXHAUST FAN	A	\$ 100,000.00
EDN 100	Oahu	Castle High	C,D,E, & BB mid sect, ReCoat Roofs	A	\$ 275,000.00
EDN 100	Oahu	Castle High	BB, Rpl AC Package Units, 1 2, & 5	A	\$ 240,000.00
EDN 100	Oahu	Castle High	A, LGLC , Replace AC Units	A	\$ 240,000.00
EDN 100	Oahu	Castle High	Track Field-Pk-Lot-Install Ramp	A	\$ 60,000.00
EDN 100	Oahu	Castle High	P-20, P-21, P-4 - Uneven floors	A	\$ 60,000.00
EDN 100	Oahu	Castle High	A Drainage Improvement	A	\$ 650,000.00
EDN 100	Oahu	Castle High	N RERF	A	\$ 200,000.00
EDN 100	Oahu	Castle High	H & I Rpl Conc Sidewalk & Root Barrier	A	\$ 300,000.00
EDN 100	Oahu	Castle High	U Repaint Exterior	A	\$ 250,000.00
EDN 100	Oahu	Castle High	Stadium Replace Turf and Overlay Track	A	\$ 2,750,000.00
EDN 100	Oahu	Castle High	P-11 RERF	A	\$ 26,000.00
EDN 100	Oahu	Castle High	N RERF	A	\$ 213,000.00
EDN 100	Oahu	Castle High	H & I Rpl Conc Sidewalk & Root Barrier	A	\$ 50,000.00
EDN 100	Oahu	Castle High	U Repaint Exterior	A	\$ 280,000.00
EDN 100	Oahu	Central District - Administration	Resurface Parking Lot	A	\$ 260,000.00
EDN 100	Oahu	Central District - Administration	Misc Carpentry Repairs	A	\$ 140,000.00
EDN 100	Oahu	Central District - Administration	Replace Accessible Ramp	A	\$ 320,000.00
EDN 100	Hawaii	De Silva Elem	B Rtile Girls Restroom	A	\$ 75,000.00
EDN 100	Hawaii	De Silva Elem	B Rtile Boys Restroom	A	\$ 75,000.00
EDN 100	Hawaii	De Silva Elem	B Renovate Staff Restroom	A	\$ 50,000.00
EDN 100	Hawaii	De Silva Elem	F Replace Serving Counter Cabinets	A	\$ 140,000.00
EDN 100	Hawaii	De Silva Elem	D Rtile Boys Restroom	A	\$ 75,000.00
EDN 100	Hawaii	De Silva Elem	D Rtile Girls Restroom	A	\$ 75,000.00
EDN 100	Hawaii	De Silva Elem	E Rtile Boys Restroom	A	\$ 75,000.00
EDN 100	Hawaii	De Silva Elem	E Rtile Girls Restroom	A	\$ 75,000.00
EDN 100	Hawaii	De Silva Elem	H Instl Security Screen	A	\$ 40,000.00
EDN 100	Hawaii	De Silva Elem	CAMPUS DRAINAGE IMPROVEMENTS	A	\$ 140,000.00
EDN 100	Hawaii	De Silva Elem	D WALKWAY - REROOF	A	\$ 20,000.00
EDN 100	Oahu	Dole Middle	L INSTL ELECT CIRCTS	A	\$ 40,000.00
EDN 100	Oahu	Dole Middle	I, RETILE FLOOR	A	\$ 60,000.00
EDN 100	Oahu	Dole Middle	I REPL INT WTRLINES	A	\$ 174,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Dole Middle	CAMPUS STRUCTURAL RPRS PH 1	A	\$ 500,000.00
EDN 100	Oahu	Dole Middle	L ADMINISTRATION OFC RPL FLOOR (2)	A	\$ 70,000.00
EDN 100	Oahu	Dole Middle	Bldg. I, Replace Clerestory Windows	A	\$ 120,000.00
EDN 100	Oahu	Dole Middle	Campus, Repair Conc Wkwys & Joints	A	\$ 380,000.00
EDN 100	Oahu	Dole Middle	01, Resurf Packing Lot	A	\$ 480,000.00
EDN 100	Oahu	Dole Middle	02, Resurface Parking Lot	A	\$ 320,000.00
EDN 100	Oahu	Dole Middle	E & F , Add Elect. Outlets	A	\$ 340,000.00
EDN 100	Oahu	Dole Middle	H, Renovate/Repairs, Louvers & etc.	A	\$ 400,000.00
EDN 100	Oahu	Dole Middle	G REROOF	A	\$ 256,250.00
EDN 100	Oahu	Dole Middle	I Walk In Freezer	A	\$ 112,000.00
EDN 100	Oahu	Dole Middle	I & J Renovate	A	\$ 450,000.00
EDN 100	Kauai	Eleele Elem	B Install Ceiling Fans and Vents	A	\$ 260,000.00
EDN 100	Kauai	Eleele Elem	P2, P3, P4, P5 INSTALL EXHAUST FANS	A	\$ 166,000.00
EDN 100	Kauai	Eleele Elem	G Replace Exhaust Vents (Solar to Electric)	A	\$ 250,000.00
EDN 100	Kauai	Eleele Elem	Campus - Seabird Mitigation (Lights)	A	\$ 36,000.00
EDN 100	Kauai	Eleele Elem	O Mitigate Erosion	A	\$ 50,000.00
EDN 100	Kauai	Eleele Elem	D Replace Sewer Lines Under Building	A	\$ 180,000.00
EDN 100	Oahu	Enchanted Lake Elem	01 INSTL DRVWY LIGHTING	A	\$ 200,000.00
EDN 100	Oahu	Enchanted Lake Elem	J RPL STAGE CURTAINS	A	\$ 60,000.00
EDN 100	Oahu	Enchanted Lake Elem	Campus Repair/Replace Sprinkler System	A	\$ 175,000.00
EDN 100	Oahu	Ewa Beach Elem	A 14 & 15 REMOV CRPT & INSTL VCT	A	\$ 94,000.00
EDN 100	Oahu	Ewa Beach Elem	E WIDEN EXIST WKWY	A	\$ 86,000.00
EDN 100	Oahu	Ewa Beach Elem	C RPR CONC WNDW SILLS	A	\$ 180,000.00
EDN 100	Oahu	Ewa Beach Elem	E & G REGRADE FIELD	A	\$ 400,000.00
EDN 100	Oahu	Ewa Beach Elem	A, B AND E RPL STORAGE CMU WALL	A	\$ 500,000.00
EDN 100	Oahu	Ewa Elem	D DRAIN IMPROV AT BACKSIDE	A	\$ 200,000.00
EDN 100	Oahu	Ewa Elem	RPNT CAMP BLDGS L, M, I, C, D ,A	A	\$ 500,000.00
EDN 100	Oahu	Ewa Elem	J RENOVATE R/RMS	A	\$ 437,500.00
EDN 100	Oahu	Ewa Elem	L RENOVATE R/RMS	A	\$ 437,500.00
EDN 100	Oahu	Ewa Elem	M RENOVATE R/RMS	A	\$ 437,500.00
EDN 100	Oahu	Ewa Elem	I RENOVATE R/RMS	A	\$ 437,500.00
EDN 100	Oahu	Ewa Elem	C RENOVATE R/RMS	A	\$ 218,750.00
EDN 100	Oahu	Ewa Elem	D RENOVATE R/RMS	A	\$ 218,750.00
EDN 100	Oahu	Ewa Elem	A RENOVATE R/RMS	A	\$ 62,500.00
EDN 100	Oahu	Ewa Makai Middle	CLRMS MOD MAINT ACCESS PANELS	A	\$ 280,000.00
EDN 100	Oahu	Farrington High	H RPL DINING RM EXIT LITES	A	\$ 50,000.00
EDN 100	Oahu	Farrington High	B RECARPET LIB & CONF RM	A	\$ 200,000.00
EDN 100	Oahu	Farrington High	I RPL GUTTERS&DWNST	A	\$ 154,000.00
EDN 100	Oahu	Farrington High	A RENOVATE OUTDOOR STAGE	A	\$ 180,000.00
EDN 100	Oahu	Farrington High	A REPL/ ADD NITELITES W SENSOR	A	\$ 48,000.00
EDN 100	Oahu	Farrington High	J INSTALL 1ST FLR SECURITY SCRNS	A	\$ 176,000.00
EDN 100	Oahu	Farrington High	A INSTL RAILING	A	\$ 300,000.00
EDN 100	Oahu	Farrington High	N REPLACE AC	A	\$ 450,000.00
EDN 100	Oahu	Farrington High	Q REPLACE GAS FIRED HEATER	A	\$ 100,000.00
EDN 100	Oahu	Farrington High	A Install Access Ladders	A	\$ 60,000.00
EDN 100	Oahu	Farrington High	B Library Retrofit Light Fixtures	A	\$ 80,000.00
EDN 100	Oahu	Farrington High	Var. Bldgs. Install Ceiling Fans-Clrms	A	\$ 460,000.00
EDN 100	Oahu	Farrington High	Aw2 & 3 , Reroof Eyebrows	A	\$ 150,000.00
EDN 100	Oahu	Farrington High	08 RESRF AND STRIPE DRIVEWAY	A	\$ 960,000.00
EDN 100	Oahu	Farrington High	04 RESRF AND STRIPE AW3	A	\$ 500,000.00
EDN 100	Oahu	Farrington High	A Wing 8 Sewer Connection	A	\$ 360,000.00
EDN 100	Oahu	Fern Elem	CAMPUS WALKWAY RPR	A	\$ 240,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Haaheo Elem	Campus Drainage Improvements	A	\$ 72,000.00
EDN 100	Hawaii	Haaheo Elem	Playcourt - Resurface & Restripe	A	\$ 170,000.00
EDN 100	Hawaii	Haaheo Elem	P4 instl exhaust fans	A	\$ 60,000.00
EDN 100	Hawaii	Haaheo Elem	P1 & P2 instl exhaust and ceiling fans	A	\$ 60,000.00
EDN 100	Hawaii	Haaheo Elem	Campus install gutter downspout	A	\$ 250,000.00
EDN 100	Hawaii	Haaheo Elem	A - REPLACE/REINFORCE FLOOR AND FOUNDATION	A	\$ 100,000.00
EDN 100	Oahu	Hahaione Elem	I Renovate R/Rm	A	\$ 187,500.00
EDN 100	Oahu	Hahaione Elem	E RENOVATE R/RMS	A	\$ 200,000.00
EDN 100	Oahu	Hahaione Elem	F RENOVATE R/RM	A	\$ 356,250.00
EDN 100	Oahu	Hahaione Elem	H RENOVATE R/RM	A	\$ 250,000.00
EDN 100	Oahu	Hahaione Elem	CAMP RPNT EXT	A	\$ 400,000.00
EDN 100	Oahu	Hahaione Elem	D Reroof	A	\$ 260,000.00
EDN 100	Maui	Haiku Elem	A & WLKWYS PNT EXT	A	\$ 100,000.00
EDN 100	Maui	Haiku Elem	P2023 PNT EXT P3	A	\$ 30,000.00
EDN 100	Maui	Haiku Elem	E RENO COUNSLR RSTRM	A	\$ 68,750.00
EDN 100	Maui	Haiku Elem	B RPL CHILL BOX	A	\$ 382,000.00
EDN 100	Maui	Haiku Elem	C INS SEC SCRNS	A	\$ 110,000.00
EDN 100	Maui	Haiku Elem	E INS SEC SCRNS	A	\$ 84,000.00
EDN 100	Maui	Haiku Elem	E RPL CARPET	A	\$ 25,000.00
EDN 100	Oahu	Haleiwa Elem	D Repaint Exterior (Cafeteria)	A	\$ 138,000.00
EDN 100	Oahu	Haleiwa Elem	R Repaint Exterior (Admin/Lib)	A	\$ 170,000.00
EDN 100	Oahu	Haleiwa Elem	Campus Repair Irrigation System	A	\$ 196,000.00
EDN 100	Oahu	Haleiwa Elem	D Install Air Curtains (Cafeteria)	A	\$ 144,000.00
EDN 100	Oahu	Haleiwa Elem	J & K Renovate Gang Toilets	A	\$ 325,000.00
EDN 100	Oahu	Haleiwa Elem	J Reroof	A	\$ 390,000.00
EDN 100	Oahu	Haleiwa Elem	D Install Ceiling Fans	A	\$ 78,000.00
EDN 100	Oahu	Haleiwa Elem	R Library Renovation	A	\$ 650,000.00
EDN 100	Oahu	Haleiwa Elem	K Recoat Roof	A	\$ 250,000.00
EDN 100	Oahu	Haleiwa Elem	J to K Walkways Recoat Roof	A	\$ 90,000.00
EDN 100	Oahu	Haleiwa Elem	Parking Lot Repave	A	\$ 600,000.00
EDN 100	Maui	Hana HS and ES	K RENO WT RM	A	\$ 200,000.00
EDN 100	Maui	Hana HS and ES	CAMPUS PNT COLUMNS	A	\$ 100,000.00
EDN 100	Maui	Hana HS and ES	02 RESURFACE PLYCRT	A	\$ 440,000.00
EDN 100	Maui	Hana HS and ES	04 RESURFACE PLYCRT	A	\$ 260,000.00
EDN 100	Maui	Hana HS and ES	CAMPUS RPL F/A SYS	A	\$ 1,896,000.00
EDN 100	Maui	Hana HS and ES	K GYM RPR/RPL 4 DOOR	A	\$ 330,000.00
EDN 100	Maui	Hana HS and ES	E REROOF	A	\$ 572,500.00
EDN 100	Maui	Hana HS and ES	K GYM INSTALL FANS	A	\$ 164,000.00
EDN 100	Maui	Hana HS and ES	K RPR GYM FLOOR	A	\$ 42,000.00
EDN 100	Kauai	Hanalei Elem	D Replace Windows	A	\$ 160,000.00
EDN 100	Kauai	Hanalei Elem	D Install Ceiling Fans	A	\$ 68,000.00
EDN 100	Kauai	Hanalei Elem	P4006 (P3) ELECTRICAL UPGRADE	A	\$ 96,000.00
EDN 100	Kauai	Hanalei Elem	P4091 (P10) ELECTRICAL UPGRADE	A	\$ 96,000.00
EDN 100	Kauai	Hanalei Elem	P4078 (P5) ELECTRICAL UPGRADE	A	\$ 96,000.00
EDN 100	Kauai	Hanalei Elem	P4005 (P2) ELECTRICAL UPGRADE	A	\$ 96,000.00
EDN 100	Kauai	Hanalei Elem	P4004 (P1) ELECTRICAL UPGRADE	A	\$ 96,000.00
EDN 100	Kauai	Hanalei Elem	P4007 (P4) ELECTRICAL UPGRADE	A	\$ 96,000.00
EDN 100	Kauai	Hanalei Elem	A ELECTRICAL UPGRADE	A	\$ 500,000.00
EDN 100	Kauai	Hanalei Elem	P4007 Replace Carpet with VCT	A	\$ 34,000.00
EDN 100	Kauai	Hanalei Elem	Hanalei Elementary School - Drainage Study for Flooding Relief in Back Playgrou	A	\$ 300,000.00
EDN 100	Oahu	Hauula Elem	E REPAINT INTERIOR	A	\$ 108,000.00
EDN 100	Oahu	Hauula Elem	B DRAINAGE IMPROVEMENT	A	\$ 100,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Hauula Elem	B RENOVATE RESTROOMS	A	\$ 450,000.00
EDN 100	Oahu	Hauula Elem	A RENOVATE R/RM	A	\$ 400,000.00
EDN 100	Oahu	Hauula Elem	C RENOVATE R/RM	A	\$ 275,000.00
EDN 100	Oahu	Hauula Elem	B REROOF	A	\$ 360,000.00
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS INSTL NONSKID	A	\$ 160,000.00
EDN 100	Oahu	Hawaii School for the Deaf and Blind	D , Rpnt Int. and Rprs Lights	A	\$ 240,000.00
EDN 100	Oahu	Hawaii School for the Deaf and Blind	Repave Road that extends around the Diamond Head side	A	\$ 150,000.00
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS EXTERIOR LIGHTS	A	\$ 312,000.00
EDN 100	Oahu	Hawaii School for the Deaf and Blind	H Replace Exhaust Fan	A	\$ 75,000.00
EDN 100	Oahu	Hawaii School for the Deaf and Blind	I Repair Sewer Lines	A	\$ 180,000.00
EDN 100	Oahu	Hawaii School for the Deaf and Blind	I REROOF	A	\$ 145,000.00
EDN 100	Oahu	Heeiea Elem	D Replace Vent Grills	A	\$ 50,000.00
EDN 100	Oahu	Heeiea Elem	Boundary Survey	A	\$ 60,000.00
EDN 100	Oahu	Heeiea Elem	Campus , Drainage Improvements	A	\$ 600,000.00
EDN 100	Oahu	Helemano Elem	VV REPLACE IRRIGATION SYSTEM	A	\$ 70,000.00
EDN 100	Oahu	Helemano Elem	Various Portables Install Security Screens	A	\$ 60,000.00
EDN 100	Oahu	Helemano Elem	02 Seal Coat Parking Lot	A	\$ 150,000.00
EDN 100	Oahu	Helemano Elem	A Repaint Exterior	A	\$ 52,000.00
EDN 100	Oahu	Helemano Elem	C Repaint Exterior	A	\$ 78,000.00
EDN 100	Oahu	Helemano Elem	Campus Replace Water Fountains	A	\$ 104,000.00
EDN 100	Oahu	Helemano Elem	Campus Replace Fence Phase-1	A	\$ 260,000.00
EDN 100	Oahu	Helemano Elem	D Repaint Exterior	A	\$ 84,000.00
EDN 100	Oahu	Helemano Elem	E Repaint Exterior	A	\$ 88,000.00
EDN 100	Oahu	Helemano Elem	Campus Drainage Improvement	A	\$ 195,000.00
EDN 100	Oahu	Hickam Elem	D & F DRAINAGE IMPROV	A	\$ 104,000.00
EDN 100	Oahu	Hickam Elem	PT019 RENOVATE PORTABLE TOILET (PT-1)	A	\$ 66,250.00
EDN 100	Oahu	Hickam Elem	I REPLACE CONCRETE WALKWAY	A	\$ 168,000.00
EDN 100	Oahu	Hickam Elem	CAMPUS INSTALL OUTDOOR LIGHTING	A	\$ 40,000.00
EDN 100	Oahu	Hickam Elem	D Interior Renovation (Admin)	A	\$ 260,000.00
EDN 100	Oahu	Hickam Elem	K Reroof	A	\$ 360,000.00
EDN 100	Oahu	Hickam Elem	C RENOVATE R/RMS	A	\$ 263,750.00
EDN 100	Oahu	Hickam Elem	H RENOVATE R/RMS	A	\$ 223,750.00
EDN 100	Oahu	Hickam Elem	G Repaint Exterior	A	\$ 120,000.00
EDN 100	Oahu	Hickam Elem	D Repaint Exterior	A	\$ 104,000.00
EDN 100	Oahu	Hickam Elem	C Repaint Exterior	A	\$ 94,000.00
EDN 100	Oahu	Highlands Inter	N RECRPT LIBR	A	\$ 94,000.00
EDN 100	Oahu	Highlands Inter	P-1 RPL CRPT W/VCT	A	\$ 12,000.00
EDN 100	Oahu	Highlands Inter	E & F RPNT EXT	A	\$ 100,000.00
EDN 100	Oahu	Highlands Inter	J ELECT RPRS IN KITCHEN	A	\$ 50,000.00
EDN 100	Oahu	Highlands Inter	H RERF	A	\$ 250,000.00
EDN 100	Oahu	Highlands Inter	H RECRPT BAND ROOM	A	\$ 240,000.00
EDN 100	Oahu	Highlands Inter	C RERF	A	\$ 343,750.00
EDN 100	Oahu	Highlands Inter	K RERF	A	\$ 343,750.00
EDN 100	Oahu	Highlands Inter	A RENOV RESTROOMS	A	\$ 375,000.00
EDN 100	Oahu	Highlands Inter	CAMP RPL WATERLINES	A	\$ 1,300,000.00
EDN 100	Oahu	Highlands Inter	02 RESRF	A	\$ 600,000.00
EDN 100	Hawaii	Hilo District Annex	CAMP INSTL B/FLOW	A	\$ 60,000.00
EDN 100	Hawaii	Hilo District Annex	C INSTL SEC LIGHTS	A	\$ 48,000.00
EDN 100	Hawaii	Hilo District Annex	C PAINT EXTERIOR	A	\$ 230,000.00
EDN 100	Hawaii	Hilo District Annex	D PAINT EXTERIOR	A	\$ 90,000.00
EDN 100	Hawaii	Hilo District Annex	D FILL/LEVEL TERRAIN	A	\$ 60,000.00
EDN 100	Hawaii	Hilo District Annex	Upgrade all door handles & rekey	A	\$ 50,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Hilo District Annex	Camp - Replace water main	A	\$ 55,000.00
EDN 100	Hawaii	Hilo District Annex	WALKWAY - RAISE SECTION OF ROOF	A	\$ 350,000.00
EDN 100	Hawaii	Hilo District Annex	D - CHECK/REPLACE ALL WIRING	A	\$ 30,000.00
EDN 100	Hawaii	Hilo High	B RPR EXT STEPS	A	\$ 30,000.00
EDN 100	Hawaii	Hilo High	H INSTALL RESTROOM LIGHT FIXT	A	\$ 50,000.00
EDN 100	Hawaii	Hilo High	X PNT INT	A	\$ 70,000.00
EDN 100	Hawaii	Hilo High	M,N INSTL OUTLETS	A	\$ 50,000.00
EDN 100	Hawaii	Hilo High	B RPL SEATS/DISPLAY	A	\$ 700,000.00
EDN 100	Hawaii	Hilo High	J PNT INT	A	\$ 300,000.00
EDN 100	Hawaii	Hilo High	S PNT INT	A	\$ 140,000.00
EDN 100	Hawaii	Hilo High	Q PNT INT KITCHEN	A	\$ 100,000.00
EDN 100	Hawaii	Hilo High	REMOVE INCINERATOR	A	\$ 20,000.00
EDN 100	Hawaii	Hilo High	BLDG M RM 106 - INSTALL SECURITY SCREENS	A	\$ 20,000.00
EDN 100	Hawaii	Hilo High	RESURFACE CINDER TRACK	A	\$ 60,000.00
EDN 100	Hawaii	Hilo High	J -R Reroof and Extend Covered Walkway	A	\$ 62,500.00
EDN 100	Hawaii	Hilo High	M to YY Stabilize Ground By Ravine	A	\$ 360,000.00
EDN 100	Hawaii	Hilo High	L REROOF	A	\$ 262,500.00
EDN 100	Hawaii	Hilo High	D RENOVATE OFFICE & ENLARGE SIGNAL RM	A	\$ 260,000.00
EDN 100	Hawaii	Hilo High	D Remodel Main Office and Service Area	A	\$ 120,000.00
EDN 100	Hawaii	Hilo High	O Retile Pool Showers	A	\$ 80,000.00
EDN 100	Hawaii	Hilo High	M RPL RAMP	A	\$ 60,000.00
EDN 100	Hawaii	Hilo High	J RPL Roof	A	\$ 412,500.00
EDN 100	Hawaii	Hilo High	G Replace Security Screens	A	\$ 80,000.00
EDN 100	Hawaii	Hilo High	J Refinish Old Gym Floors	A	\$ 400,000.00
EDN 100	Hawaii	Hilo High	Q Replace Ceiling Fans	A	\$ 250,000.00
EDN 100	Hawaii	Hilo High	K & Cov Wkwy Reroof/Regutter	A	\$ 156,250.00
EDN 100	Hawaii	Hilo High	L REROOF	A	\$ 331,250.00
EDN 100	Hawaii	Hilo High	YY Replace Pool Fencing and Install Cattle Gate	A	\$ 240,000.00
EDN 100	Hawaii	Hilo High	D Reroof	A	\$ 210,000.00
EDN 100	Hawaii	Hilo High	Z Reroof Gym	A	\$ 1,100,000.00
EDN 100	Hawaii	Hilo High	X - Rennovate Locker rooms to ADA Compliant	A	\$ 100,000.00
EDN 100	Hawaii	Hilo High	J LOCKER SHOWER IMPROVEMENTS	A	\$ 400,000.00
EDN 100	Hawaii	Hilo High	A REPLACE COMM BOXES AND CONDUIT	A	\$ 50,000.00
EDN 100	Hawaii	Hilo High	R REPLACE METAL RAILINGS	A	\$ 50,000.00
EDN 100	Hawaii	Hilo High	G REROOF	A	\$ 100,000.00
EDN 100	Hawaii	Hilo Inter	A RPR GRND ERSN PH 2	A	\$ 36,000.00
EDN 100	Hawaii	Hilo Inter	A ELEC UPGRADE	A	\$ 300,000.00
EDN 100	Hawaii	Hilo Inter	CAMP RPL WATERLINES	A	\$ 180,000.00
EDN 100	Hawaii	Hilo Inter	K RPL WNDWS	A	\$ 20,000.00
EDN 100	Hawaii	Hilo Inter	07 INSTL S/W	A	\$ 100,000.00
EDN 100	Hawaii	Hilo Inter	07 RESRF RDWYS	A	\$ 350,000.00
EDN 100	Hawaii	Hilo Inter	A RENOV RR 2ND FLR	A	\$ 200,000.00
EDN 100	Hawaii	Hilo Inter	B RENOV RR	A	\$ 250,000.00
EDN 100	Hawaii	Hilo Inter	GRNDS RPR SEWERLINE	A	\$ 30,000.00
EDN 100	Hawaii	Hilo Inter	K PARKING AREA, REPLACE PIPE RAILINGS	A	\$ 10,000.00
EDN 100	Hawaii	Hilo Inter	A REROOF/REGUTTER	A	\$ 1,375,000.00
EDN 100	Hawaii	Hilo Inter	H Drainage Improvements	A	\$ 360,000.00
EDN 100	Hawaii	Hilo Inter	H - Replace gym stairs and adjoining roofs	A	\$ 480,000.00
EDN 100	Hawaii	Hilo Inter	01 REPLACE PERIMETER POSTS/CHAINS	A	\$ 80,000.00
EDN 100	Hawaii	Hilo Inter	H - Upgrade Gym Lights	A	\$ 240,000.00
EDN 100	Hawaii	Hilo Inter	B Replace 2nd Floor Ceiling	A	\$ 200,000.00
EDN 100	Hawaii	Hilo Inter	H Replace Gutter	A	\$ 400,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Hilo Inter	K Install Dining Room Ceiling Fans	A	\$ 270,000.00
EDN 100	Hawaii	Hilo Inter	Y STRUCTURAL REPAIR AND REROOF	A	\$ 150,000.00
EDN 100	Hawaii	Hilo Union Elem	P3005 REROOF	A	\$ 15,000.00
EDN 100	Hawaii	Hilo Union Elem	P3006 Reroof	A	\$ 15,000.00
EDN 100	Hawaii	Hilo Union Elem	B to E Drainage Improvements	A	\$ 130,000.00
EDN 100	Hawaii	Hilo Union Elem	I Repair Replace Gutters	A	\$ 200,000.00
EDN 100	Hawaii	Hilo Union Elem	G Replace Range Hood	A	\$ 120,000.00
EDN 100	Hawaii	Hilo Union Elem	P1 Reroof	A	\$ 40,000.00
EDN 100	Hawaii	Hilo Union Elem	P2 REINFORCE/REPLACE PORTABLE STRUCTURAL SUPPORTS	A	\$ 40,000.00
EDN 100	Oahu	Hokulani Elem	B 2nd Flr Reno B/G R/Rm	A	\$ 225,000.00
EDN 100	Oahu	Hokulani Elem	B Install 1st Flr Sec Scrn	A	\$ 200,000.00
EDN 100	Oahu	Hokulani Elem	E RPR SIDEWALK	A	\$ 120,000.00
EDN 100	Oahu	Hokulani Elem	01 Parking Lot Resurface	A	\$ 220,000.00
EDN 100	Oahu	Hokulani Elem	B & C Staff R/Rm Renovate	A	\$ 320,000.00
EDN 100	Oahu	Holomua Elem	D RPNT INT	A	\$ 250,000.00
EDN 100	Oahu	Holomua Elem	E RPNT INT CLRMS	A	\$ 250,000.00
EDN 100	Hawaii	Holualoa Elem	PNT BACKSTOP & ROOF	A	\$ 10,000.00
EDN 100	Hawaii	Holualoa Elem	CAMP INSTL FANS	A	\$ 120,000.00
EDN 100	Hawaii	Holualoa Elem	CAMP PORT PNT EXT	A	\$ 170,000.00
EDN 100	Hawaii	Holualoa Elem	P15 INSTL SWALE	A	\$ 250,000.00
EDN 100	Hawaii	Holualoa Elem	A PNT EXT	A	\$ 150,000.00
EDN 100	Hawaii	Holualoa Elem	03 Resurface & Restripe Court	A	\$ 200,000.00
EDN 100	Hawaii	Holualoa Elem	Storage Shed Dugout Extend Roofing	A	\$ 60,000.00
EDN 100	Hawaii	Holualoa Elem	Access Road Drainage Improvements	A	\$ 800,000.00
EDN 100	Hawaii	Holualoa Elem	Install Perimeter Fencing including easement road	A	\$ 200,000.00
EDN 100	Hawaii	Holualoa Elem	D install Railing	A	\$ 40,000.00
EDN 100	Hawaii	Holualoa Elem	Reenergize light poles by basketball courts	A	\$ 30,000.00
EDN 100	Hawaii	Holualoa Elem	Repaint interior P7, P8, C8	A	\$ 60,000.00
EDN 100	Hawaii	Holualoa Elem	Portables - Gates and Posts	A	\$ 50,000.00
EDN 100	Hawaii	Holualoa Elem	C D INSTALL VCT FLOORING	A	\$ 100,000.00
EDN 100	Hawaii	Holualoa Elem	PLAYFIELD - INSTALL NEW IRRIGATION SYSTEM, REGRADE	A	\$ 25,000.00
EDN 100	Hawaii	Holualoa Elem	P13, 14A, 14B, 17 - REGUTTER	A	\$ 25,000.00
EDN 100	Hawaii	Holualoa Elem	C PAINT INTERIOR	A	\$ 15,000.00
EDN 100	Hawaii	Holualoa Elem	D PAINT INTERIOR	A	\$ 12,000.00
EDN 100	Hawaii	Honaunau Elem	B RPL SLIDING DOORS	A	\$ 360,000.00
EDN 100	Hawaii	Honaunau Elem	B&D Replace Railing to ABR	A	\$ 50,000.00
EDN 100	Hawaii	Honaunau Elem	F Repair /Replace Sliding Door Panels (Café)	A	\$ 100,000.00
EDN 100	Hawaii	Honaunau Elem	P3257 (P11) Electrical Upgrade	A	\$ 160,000.00
EDN 100	Hawaii	Honaunau Elem	E - Replace gutters and Downspouts	A	\$ 15,000.00
EDN 100	Hawaii	Honaunau Elem	ADA Restrooms	A	\$ 17,000.00
EDN 100	Hawaii	Honokaa High & Inter	A Paint Exterior	A	\$ 240,000.00
EDN 100	Hawaii	Honokaa High & Inter	Custodial Shop Upgrade	A	\$ 300,000.00
EDN 100	Hawaii	Honokaa High & Inter	CAMPUS RESRF DRIVEWY	A	\$ 1,080,000.00
EDN 100	Hawaii	Honokaa High & Inter	G, W, and Top of School - Replace Metal Railings	A	\$ 140,000.00
EDN 100	Hawaii	Honokaa High & Inter	D rm 102 replace floor	A	\$ 50,000.00
EDN 100	Hawaii	Honokaa High & Inter	G - Widen sidewalk around Building	A	\$ 20,000.00
EDN 100	Hawaii	Honokaa High & Inter	N - Paint Interior	A	\$ 50,000.00
EDN 100	Hawaii	Honokaa High & Inter	E- Paint Interior	A	\$ 100,000.00
EDN 100	Hawaii	Honokaa High & Inter	A - Paint Interior	A	\$ 150,000.00
EDN 100	Hawaii	Honokaa High & Inter	T - REPLACE CEILING REPAINT INTERIOR	A	\$ 110,000.00
EDN 100	Hawaii	Honokaa High & Inter	V Repaint Interior	A	\$ 13,000.00
EDN 100	Hawaii	Honokaa High & Inter	P14 and Custodian Shack Replace Gutters and Downspouts	A	\$ 50,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Honokaa High & Inter	Repair/rebuild rock wall	A	\$ 50,000.00
EDN 100	Hawaii	Honokaa High & Inter	W - Replace Windows and Hardware	A	\$ 200,000.00
EDN 100	Hawaii	Honokaa High & Inter	ARMORY REPAINT FASCIA AND BUILDING EXTERIOR	A	\$ 80,000.00
EDN 100	Hawaii	Honokaa High & Inter	CAMPUS REPLACE FENCE ALONG NORTH EDGE OF CAMPUS	A	\$ 30,000.00
EDN 100	Hawaii	Honokaa High & Inter	SCHOOL FARM - REPLUMB AREA	A	\$ 100,000.00
EDN 100	Hawaii	Honokaa High & Inter	C - DESIGN AND ADD VENTILATION TO BUILDING	A	\$ 25,000.00
EDN 100	Oahu	Honolulu District - Administration	Area 02, Drainage Improvements	A	\$ 100,000.00
EDN 100	Oahu	Honolulu District - Administration	A 1 THRU 4 REM CRPT & RPL VCT	A	\$ 250,000.00
EDN 100	Oahu	Honolulu District - Administration	A Drainage Improvement	A	\$ 32,000.00
EDN 100	Oahu	Honowai Elem	EE RPNT INT LIBR	A	\$ 72,000.00
EDN 100	Oahu	Honowai Elem	EE RPL FLR TILES	A	\$ 300,000.00
EDN 100	Oahu	Honowai Elem	B RERF	A	\$ 250,000.00
EDN 100	Oahu	Honowai Elem	F RPL DNRM LITE FIXTS	A	\$ 100,000.00
EDN 100	Oahu	Honowai Elem	01 RECOAT DRVWY/PRKG	A	\$ 160,000.00
EDN 100	Oahu	Honowai Elem	02 RECOAT DRVWY/PRKG	A	\$ 320,000.00
EDN 100	Oahu	Honowai Elem	Campus Electrical Upgrade	A	\$ 700,000.00
EDN 100	Oahu	Honowai Elem	P1, P2, P7 Electrical Repairs	A	\$ 240,000.00
EDN 100	Oahu	Hookale Elem	F 108 INSTL TRENCH DRAIN	A	\$ 200,000.00
EDN 100	Hawaii	Hookena Elem	Small Playfield Replace Lamps/Posts	A	\$ 50,000.00
EDN 100	Hawaii	Hookena Elem	ADA Covered Walkway Reroof	A	\$ 175,000.00
EDN 100	Hawaii	Hookena Elem	C Cottage Repaint/RPL roof	A	\$ 125,000.00
EDN 100	Hawaii	Hookena Elem	REPLACE DIESEL TANK	A	\$ 200,000.00
EDN 100	Hawaii	Hookena Elem	REPLACE FIRE SPRINKLER BOOSTER PUMP	A	\$ 30,000.00
EDN 100	Maui	Iao Inter	F RPL CABINETS	A	\$ 380,000.00
EDN 100	Maui	Iao Inter	A RENO RESTROOMS	A	\$ 181,250.00
EDN 100	Maui	Iao Inter	H RPL CEILING TILES	A	\$ 80,000.00
EDN 100	Maui	Iao Inter	G RENOVAE	A	\$ 1,040,000.00
EDN 100	Maui	Iao Inter	05 REPAVE	A	\$ 340,000.00
EDN 100	Maui	Iao Inter	J ADD HANDRAILS	A	\$ 30,000.00
EDN 100	Maui	Iao Inter	H RPL CARPET	A	\$ 30,000.00
EDN 100	Maui	Iao Inter	J INSTALL SEC DOORS	A	\$ 40,000.00
EDN 100	Maui	Iao Inter	E ADD PARTITION & DOOR	A	\$ 112,000.00
EDN 100	Maui	Iao Inter	G RPL LOCKERS	A	\$ 126,000.00
EDN 100	Maui	Iao Inter	C RENOVAE ROOM	A	\$ 548,000.00
EDN 100	Maui	Iao Inter	A PAINT EXTERIOR	A	\$ 400,000.00
EDN 100	Oahu	Iliahi Elem	C Recoat & Restripe Play Area	A	\$ 120,000.00
EDN 100	Oahu	Iliahi Elem	D Drainage Improvements	A	\$ 384,000.00
EDN 100	Oahu	Iliahi Elem	Campus Install Ceiling Fans	A	\$ 234,000.00
EDN 100	Oahu	Iliahi Elem	G Construct Playcourt Storage	A	\$ 196,000.00
EDN 100	Oahu	Iliahi Elem	F Repaint Exterior	A	\$ 52,000.00
EDN 100	Oahu	Iliahi Elem	B Repaint Exterior	A	\$ 170,000.00
EDN 100	Oahu	Ilima Inter	D RENOVAE UP TLTS	A	\$ 300,000.00
EDN 100	Oahu	Ilima Inter	C RPL AC WKWY W/CONC	A	\$ 50,000.00
EDN 100	Oahu	Ilima Inter	H RPL STAGE CURTAINS	A	\$ 50,000.00
EDN 100	Oahu	Ilima Inter	H RPL WHEELCHAIR LIF	A	\$ 60,000.00
EDN 100	Oahu	Ilima Inter	H RPL KIT LITE FIXT	A	\$ 40,000.00
EDN 100	Oahu	Ilima Inter	I RPNT INT 102B/103A	A	\$ 60,000.00
EDN 100	Oahu	Ilima Inter	H RENOV DNRM RRMS	A	\$ 87,500.00
EDN 100	Oahu	Ilima Inter	G RPL FLR TILES	A	\$ 400,000.00
EDN 100	Oahu	Ilima Inter	QQ GRND IMPROVEMENTS	A	\$ 300,000.00
EDN 100	Oahu	Ilima Inter	F GRND IMPROVEMENTS	A	\$ 100,000.00
EDN 100	Oahu	Ilima Inter	CAMP & PRKG MISC PNT'G	A	\$ 54,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Ilima Inter	PORTS BK OF D BLDG RPL GUTTERS	A	\$ 20,000.00
EDN 100	Oahu	Ilima Inter	CAMP RPL AREA POLE LIGHTING	A	\$ 250,000.00
EDN 100	Oahu	Ilima Inter	04 RESRF PRKG DRVWY	A	\$ 600,000.00
EDN 100	Oahu	Inouye Elem	Various Buildings A/C Enclosures	A	\$ 130,000.00
EDN 100	Oahu	Inouye Elem	Campus Repair Irrigation System	A	\$ 130,000.00
EDN 100	Oahu	Inouye Elem	04 Resurface Open Playcourt	A	\$ 195,000.00
EDN 100	Oahu	Inouye Elem	Various Buildings Replace Clerestory Windows	A	\$ 390,000.00
EDN 100	Oahu	Inouye Elem	Various Buildings Roofing Corrections	A	\$ 130,000.00
EDN 100	Oahu	Inouye Elem	01 Install Fencing	A	\$ 85,000.00
EDN 100	Oahu	Iroquois Point Elem	H RPL SERV CNTR CER TILES	A	\$ 100,000.00
EDN 100	Oahu	Iroquois Point Elem	CAMP INSTL FLD LITES	A	\$ 50,000.00
EDN 100	Oahu	Iroquois Point Elem	H RPL KIT MGR OFF FLRG	A	\$ 26,000.00
EDN 100	Oahu	Iroquois Point Elem	F RENOV R/RMS	A	\$ 375,000.00
EDN 100	Oahu	Iroquois Point Elem	B GRND IMPROVEMENTS	A	\$ 70,000.00
EDN 100	Oahu	Iroquois Point Elem	02 RESRF PRKG LOT & DRVWY	A	\$ 500,000.00
EDN 100	Oahu	Iroquois Point Elem	E RERF	A	\$ 68,750.00
EDN 100	Oahu	Iroquois Point Elem	P-8 RENOV R/RMS	A	\$ 25,000.00
EDN 100	Oahu	Iroquois Point Elem	H RPL STAGE FLOOR	A	\$ 150,000.00
EDN 100	Oahu	Iroquois Point Elem	P-4 (P0095) RERF	A	\$ 18,750.00
EDN 100	Oahu	Iroquois Point Elem	P-8 RENOVATE R/RMS	A	\$ 25,000.00
EDN 100	Oahu	Iroquois Point Elem	H RPL STAGE CURTAINS	A	\$ 34,000.00
EDN 100	Oahu	Iroquois Point Elem	P-14 RPL A/C UNIT	A	\$ 50,000.00
EDN 100	Oahu	Iroquois Point Elem	A, C, D & E RPL IRRIGATION	A	\$ 300,000.00
EDN 100	Oahu	Iroquois Point Elem	B GRND IMPROVEMENTS	A	\$ 200,000.00
EDN 100	Oahu	Iroquois Point Elem	RERF COV WKWY	A	\$ 312,500.00
EDN 100	Oahu	Iroquois Point Elem	E RPL CARPET W/VCT	A	\$ 120,000.00
EDN 100	Oahu	Iroquois Point Elem	RPL SEWER LINE	A	\$ 2,000,000.00
EDN 100	Oahu	Iroquois Point Elem	COVERED WKWY ROOF DECK REPAIR	A	\$ 390,000.00
EDN 100	Oahu	Jarrett Middle	I RPL LITE FIXTS	A	\$ 24,000.00
EDN 100	Oahu	Jarrett Middle	B FLOOR REPAIRS	A	\$ 330,000.00
EDN 100	Oahu	Jarrett Middle	A Rpnt Ext	A	\$ 100,000.00
EDN 100	Oahu	Jarrett Middle	B Rpnt Ext	A	\$ 100,000.00
EDN 100	Oahu	Jarrett Middle	CAMP BLDGS C THRU J RPNT EXT	A	\$ 407,000.00
EDN 100	Oahu	Jarrett Middle	Resurface Playcourt	A	\$ 200,000.00
EDN 100	Oahu	Jefferson Elem	BEHIND R GRND IMPROVEMENTS	A	\$ 62,000.00
EDN 100	Oahu	Jefferson Elem	H Install Security Screen	A	\$ 80,000.00
EDN 100	Oahu	Kaaawa Elem	A RPR STUDENT RRMS	A	\$ 250,000.00
EDN 100	Oahu	Kaaawa Elem	P6 Reroof	A	\$ 60,000.00
EDN 100	Oahu	Kaaawa Elem	A Replace Electrical Pipe	A	\$ 150,000.00
EDN 100	Oahu	Kaahumanu Elem	G REPAIR RESTROOMS	A	\$ 250,000.00
EDN 100	Oahu	Kaahumanu Elem	E REPAIR RESTROOMS (2ND FLR)	A	\$ 250,000.00
EDN 100	Oahu	Kaahumanu Elem	F REPAIR RESTROOMS	A	\$ 450,000.00
EDN 100	Oahu	Kaahumanu Elem	C RENOVATE RRM	A	\$ 250,000.00
EDN 100	Oahu	Kaahumanu Elem	Campus , Replace C/L Fence	A	\$ 480,000.00
EDN 100	Oahu	Kaahumanu Elem	Campus ,Rpl Grass w/ Concrete	A	\$ 480,000.00
EDN 100	Oahu	Kaahumanu Elem	Dumb Waiter (DW) Replacement	A	\$ 140,000.00
EDN 100	Oahu	Kaala Elem	D Electrical Improvements	A	\$ 200,000.00
EDN 100	Oahu	Kaala Elem	E Repaint Exterior (Cafeteria)	A	\$ 140,000.00
EDN 100	Oahu	Kaala Elem	H Repaint Exterior (Admin/Lib)	A	\$ 158,000.00
EDN 100	Oahu	Kaala Elem	A Electrical Improvements	A	\$ 96,000.00
EDN 100	Oahu	Kaala Elem	B Electrical Improvements	A	\$ 170,000.00
EDN 100	Oahu	Kaala Elem	Campus Install Ceiling Fans	A	\$ 312,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Kaala Elem	Campus Replace/Install Drinking Fountains	A	\$ 130,000.00
EDN 100	Oahu	Kaewai Elem	Campus ,Rpnt NN Skid & Hallway Walls	A	\$ 420,000.00
EDN 100	Oahu	Kaewai Elem	F RPR B/R/RM	A	\$ 50,000.00
EDN 100	Oahu	Kaewai Elem	Campus Perimeter Fence	A	\$ 1,200,000.00
EDN 100	Oahu	Kaewai Elem	Demo Greenhouse and Storage	A	\$ 200,000.00
EDN 100	Hawaii	Kahakai Elem	A CONN DWNSPT TO DRN	A	\$ 60,000.00
EDN 100	Hawaii	Kahakai Elem	C RENO RRM	A	\$ 150,000.00
EDN 100	Hawaii	Kahakai Elem	E Café Reroof	A	\$ 487,500.00
EDN 100	Hawaii	Kahakai Elem	F Repair IWS odor	A	\$ 120,000.00
EDN 100	Hawaii	Kahakai Elem	A REROOF	A	\$ 487,500.00
EDN 100	Hawaii	Kahakai Elem	A Renovate Restroom	A	\$ 162,500.00
EDN 100	Hawaii	Kahakai Elem	B Renovate Restroom	A	\$ 162,500.00
EDN 100	Hawaii	Kahakai Elem	D Renovate Restroom	A	\$ 162,500.00
EDN 100	Hawaii	Kahakai Elem	F Renovate Restroom	A	\$ 162,500.00
EDN 100	Hawaii	Kahakai Elem	Cafeteria- Replace Stainless steel mesh screens	A	\$ 200,000.00
EDN 100	Hawaii	Kahakai Elem	Replace Café Kitchen drain with 12"w x 10' drain	A	\$ 40,000.00
EDN 100	Hawaii	Kahakai Elem	P2-P3 Replace Gutters	A	\$ 25,000.00
EDN 100	Hawaii	Kahakai Elem	A REPAINT INTERIOR	A	\$ 30,000.00
EDN 100	Hawaii	Kahakai Elem	ADMIN REPAINT INTERIOR	A	\$ 20,000.00
EDN 100	Oahu	Kahala Elem	CAMP DRAINAGE IMPROVEMENT	A	\$ 650,000.00
EDN 100	Oahu	Kahala Elem	A, C, D, E, F, REPLACE BASEBOARDS	A	\$ 312,000.00
EDN 100	Oahu	Kahaluu Elem	B RENOVATE R/RM	A	\$ 560,000.00
EDN 100	Oahu	Kahaluu Elem	C, Reno Cafe R/Rms	A	\$ 187,500.00
EDN 100	Oahu	Kahaluu Elem	B & C Drainage Improvement	A	\$ 312,000.00
EDN 100	Oahu	Kahuku Elem	F DRAINAGE IMPROVEMENTS	A	\$ 160,000.00
EDN 100	Oahu	Kahuku Elem	Campus Install Chilled Water Fountains	A	\$ 240,000.00
EDN 100	Oahu	Kahuku Elem	01 Replace Front Fence	A	\$ 240,000.00
EDN 100	Oahu	Kahuku Elem	A REROOF	A	\$ 550,000.00
EDN 100	Oahu	Kahuku Elem	A RERF	A	\$ 500,000.00
EDN 100	Oahu	Kahuku High & Inter	P15 RPR TERM DAMAGE	A	\$ 70,000.00
EDN 100	Oahu	Kahuku High & Inter	V RPL ROOF HATCH	A	\$ 20,000.00
EDN 100	Oahu	Kahuku High & Inter	N INSTL PWR TO PUMP	A	\$ 78,000.00
EDN 100	Oahu	Kahuku High & Inter	U BAND RPL ACOUST TILES PH2	A	\$ 140,000.00
EDN 100	Oahu	Kahuku High & Inter	V REPL BLEACHERS- Ph 1	A	\$ 1,000,000.00
EDN 100	Oahu	Kahuku High & Inter	V REPAIR & REPAINT	A	\$ 320,000.00
EDN 100	Oahu	Kahuku High & Inter	K REPLACE LOCKERS	A	\$ 450,000.00
EDN 100	Oahu	Kahuku High & Inter	J REPAIR/ REPLACE SHOWERS	A	\$ 100,000.00
EDN 100	Oahu	Kahuku High & Inter	Bldg. A & W , Repairs To Elevators	A	\$ 190,000.00
EDN 100	Oahu	Kahuku High & Inter	P-35, Replace AC Unit	A	\$ 80,000.00
EDN 100	Oahu	Kahuku High & Inter	P-36, Replace AC Unit	A	\$ 80,000.00
EDN 100	Oahu	Kahuku High & Inter	P-37, Replace AC Unit	A	\$ 80,000.00
EDN 100	Oahu	Kahuku High & Inter	X-Kitchen ,Repair Ceramic Wall Tiles	A	\$ 160,000.00
EDN 100	Oahu	Kahuku High & Inter	U, Music, Renovate R/Rms	A	\$ 187,500.00
EDN 100	Oahu	Kahuku High & Inter	R RENOVATE R/RM	A	\$ 375,000.00
EDN 100	Oahu	Kahuku High & Inter	D RENOVATE R/RM	A	\$ 275,000.00
EDN 100	Oahu	Kahuku High & Inter	K RENOVATE R/RM	A	\$ 375,000.00
EDN 100	Oahu	Kahuku High & Inter	J RENOVATE R/RM	A	\$ 350,000.00
EDN 100	Oahu	Kahuku High & Inter	Y REROUTE WATERLINE	A	\$ 100,000.00
EDN 100	Maui	Kahului Elem	K PNT INT KITCHEN	A	\$ 60,000.00
EDN 100	Maui	Kahului Elem	P2043 RECARPET P10	A	\$ 30,000.00
EDN 100	Maui	Kahului Elem	B PNT EXT	A	\$ 60,000.00
EDN 100	Maui	Kahului Elem	D PNT EXT	A	\$ 60,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Maui	Kahului Elem	E PNT EXT	A	\$ 60,000.00
EDN 100	Maui	Kahului Elem	H PNT EXT	A	\$ 40,000.00
EDN 100	Maui	Kahului Elem	I PNT EXT	A	\$ 60,000.00
EDN 100	Maui	Kahului Elem	C REFLOOR C1-C6	A	\$ 130,000.00
EDN 100	Maui	Kahului Elem	CAMPUS RPL H20 LN 2	A	\$ 300,000.00
EDN 100	Maui	Kahului Elem	01 RESTRIPE PRKLOT	A	\$ 24,000.00
EDN 100	Maui	Kahului Elem	01 ADD IRRIGATION	A	\$ 22,000.00
EDN 100	Maui	Kahului Elem	C PNT EXT	A	\$ 60,000.00
EDN 100	Maui	Kahului Elem	I RENO RESTROOMS	A	\$ 218,750.00
EDN 100	Maui	Kahului Elem	K RPL INSECT SCREENS	A	\$ 60,000.00
EDN 100	Maui	Kahului Elem	K RENO STAGE	A	\$ 50,000.00
EDN 100	Maui	Kahului Elem	01 REPAVE	A	\$ 600,000.00
EDN 100	Maui	Kahului Elem	CAMPUS RPL FENCE	A	\$ 460,000.00
EDN 100	Maui	Kahului Elem	K RPL DOORS	A	\$ 250,000.00
EDN 100	Maui	Kahului Elem	B RPL WATERLINES	A	\$ 130,000.00
EDN 100	Maui	Kahului Elem	C RPL WATERLINES	A	\$ 140,000.00
EDN 100	Maui	Kahului Elem	E RPL WATERLINES	A	\$ 160,000.00
EDN 100	Maui	Kahului Elem	I RPL WATERLINES	A	\$ 130,000.00
EDN 100	Maui	Kahului Elem	J RPL WATERLINES	A	\$ 130,000.00
EDN 100	Maui	Kahului Elem	K RPL WATERLINES	A	\$ 200,000.00
EDN 100	Maui	Kahului Elem	CAMPUS RPL FLAGPOLE	A	\$ 90,000.00
EDN 100	Maui	Kahului Elem	J PNT EXTERIOR	A	\$ 42,000.00
EDN 100	Maui	Kahului Elem	A PNT EXTERIOR	A	\$ 22,000.00
EDN 100	Maui	Kahului Elem	K PNT EXTERIOR	A	\$ 42,000.00
EDN 100	Maui	Kahului Elem	K RPL MOP SHACK RM	A	\$ 120,000.00
EDN 100	Maui	Kahului Elem	K RPL LIFT	A	\$ 166,000.00
EDN 100	Maui	Kahului Elem	01 ADD FENCE & 2 GATES	A	\$ 64,000.00
EDN 100	Maui	Kahului Elem	CAMPUS EXT LIGHTING	A	\$ 440,000.00
EDN 600	Maui	Kahului Elem	A ELE UPGRADE	A	\$ 73,000.00
EDN 600	Maui	Kahului Elem	C RPL WINDOWS & SILLS	A	\$ 280,000.00
EDN 600	Maui	Kahului Elem	H RPL WINDOWS & SILLS	A	\$ 150,000.00
EDN 600	Oahu	Kailua Elem	C COV WKWY CPNT RPRS	A	\$ 180,000.00
EDN 600	Oahu	Kailua Elem	CAMP RPR / RPL CONC WKWY	A	\$ 200,000.00
EDN 600	Oahu	Kailua High	04 , Rpl Fence	A	\$ 200,000.00
EDN 600	Oahu	Kailua High	E RM 25 WKWY INSTL FLR DRAINS	A	\$ 82,000.00
EDN 600	Oahu	Kailua High	A RM 20 RPR RPL FLR OUTLETS	A	\$ 100,000.00
EDN 600	Oahu	Kailua High	Press Box Reroof	A	\$ 30,000.00
EDN 600	Oahu	Kailua High	04 Boys & Girls Bathroom Renovate	A	\$ 360,000.00
EDN 600	Oahu	Kailua Inter	CAMP RPL C/L FENCE	A	\$ 100,000.00
EDN 600	Oahu	Kailua Inter	Var. Bldg. Install Ceiling Fans	A	\$ 280,000.00
EDN 600	Oahu	Kailua Inter	B RPL MTL RAILINGS	A	\$ 152,000.00
EDN 600	Oahu	Kailua Inter	B CONC RPRS AT MIDD UPSTAIRS	A	\$ 40,000.00
EDN 100	Oahu	Kailua Inter	A RENOV STUDENT R/RMS	A	\$ 281,250.00
EDN 100	Oahu	Kailua Inter	C RENOV DWNSTRS STUDENT R/RMS	A	\$ 393,750.00
EDN 100	Oahu	Kailua Inter	D RERF	A	\$ 418,750.00
EDN 100	Oahu	Kailua Inter	C RPL GUTTERS	A	\$ 132,000.00
EDN 100	Oahu	Kaimiloa Elem	RESRF AC FIRE LANE	A	\$ 430,000.00
EDN 100	Oahu	Kaimiloa Elem	QQ RPL CHLNK FENCE	A	\$ 272,000.00
EDN 100	Oahu	Kaimiloa Elem	E RENOV GANG RESTROOMS	A	\$ 375,000.00
EDN 100	Oahu	Kaimiloa Elem	E RENOV TEACHERS R/RMS	A	\$ 31,250.00
EDN 100	Oahu	Kaimiloa Elem	F RENOV TEACHERS R/RMS	A	\$ 62,500.00
EDN 100	Oahu	Kaimiloa Elem	P-7 RERF	A	\$ 18,750.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Kaimiloa Elem	02 & 03 RESRF PRKG AREAS	A	\$ 650,000.00
EDN 100	Oahu	Kaimiloa Elem	RPL FIRE ALARM SYST	A	\$ 1,600,000.00
EDN 100	Oahu	Kaimuki High	RPL GYM FLOOR	A	\$ 1,000,000.00
EDN 100	Oahu	Kaimuki High	YY RPL SAND FILTER	A	\$ 34,000.00
EDN 100	Oahu	Kaimuki High	N Improve Ventiltion	A	\$ 170,000.00
EDN 100	Oahu	Kaimuki High	S, Renovate Shower Area	A	\$ 375,000.00
EDN 100	Oahu	Kaimuki High	07 RESRF KIT PRKG & DRVWY TO RIV	A	\$ 600,000.00
EDN 100	Oahu	Kaimuki High	O RPNT INT GYM	A	\$ 250,000.00
EDN 100	Oahu	Kaimuki High	Q & S LKRMS RPL H20 LN	A	\$ 150,000.00
EDN 100	Oahu	Kaimuki High	Install CL Fence and Cattle Gates along Kaimuki Avenue	A	\$ 120,000.00
EDN 100	Oahu	Kaimuki High	A Bathroom Drain Line Rpl	A	\$ 120,000.00
EDN 100	Oahu	Kaimuki High	YY & Q Structural Damage Repairs	A	\$ 360,000.00
EDN 100	Oahu	Kaimuki High	Bldg Z - Modernize/Replace Elevator	A	\$ 250,000.00
EDN 100	Oahu	Kaimuki High	G201 & G202 Rpl Cabinets	A	\$ 350,000.00
EDN 100	Oahu	Kaimuki Middle	U Repairs To Computer Room	A	\$ 100,000.00
EDN 100	Oahu	Kaimuki Middle	Q, Renovate B/G Locker Room	A	\$ 275,000.00
EDN 100	Oahu	Kaimuki Middle	Upper CAmplus, Add Solar Poles	A	\$ 80,000.00
EDN 100	Oahu	Kaimuki Middle	A RPL FRONT DRS	A	\$ 70,000.00
EDN 100	Oahu	Kaimuki Middle	U H20PROOF LIBR ROOF A/C DUCTS	A	\$ 120,000.00
EDN 100	Oahu	Kaimuki Middle	J & KINSTL 2 GATES ON UP WKWY	A	\$ 22,000.00
EDN 100	Oahu	Kaimuki Middle	REPAIR CAMPUS BELLS & PA	A	\$ 250,000.00
EDN 100	Oahu	Kainalu Elem	G RPL EXT LITE FIXT	A	\$ 14,000.00
EDN 100	Oahu	Kainalu Elem	03 INSTL DRVWY DRAIN	A	\$ 50,000.00
EDN 100	Oahu	Kainalu Elem	B Instl Acst Tiles	A	\$ 140,000.00
EDN 100	Oahu	Kainalu Elem	K RENOV R/RMS	A	\$ 218,750.00
EDN 100	Oahu	Kainalu Elem	PT044 RENOV PORT TLT	A	\$ 125,000.00
EDN 100	Oahu	Kainalu Elem	J & K REM CLERESTORY WNDWS	A	\$ 400,000.00
EDN 100	Oahu	Kainalu Elem	P-1 REROOF	A	\$ 60,000.00
EDN 100	Oahu	Kainalu Elem	Bldg I Reroof	A	\$ 375,000.00
EDN 100	Oahu	Kainalu Elem	Replace Chill Box	A	\$ 125,000.00
EDN 100	Oahu	Kaiser High	L Repaint Interior	A	\$ 100,000.00
EDN 100	Oahu	Kaiser High	J Repaint Interior	A	\$ 100,000.00
EDN 100	Oahu	Kaiser High	06, Renovate Press Box	A	\$ 150,000.00
EDN 100	Oahu	Kaiser High	L Renovate R/Rm	A	\$ 187,500.00
EDN 100	Oahu	Kaiser High	B Renovate Locker room	A	\$ 300,000.00
EDN 100	Oahu	Kaiser High	J Rpl Lockers	A	\$ 150,000.00
EDN 100	Oahu	Kaiser High	XX RPL BATTING CAGE FENCE	A	\$ 24,000.00
EDN 100	Oahu	Kaiser High	N IMPROV AREA LIGHTING	A	\$ 120,000.00
EDN 100	Oahu	Kaiser High	CAMP RPL F/ALARM SYST	A	\$ 2,000,000.00
EDN 100	Oahu	Kaiser High	RPL AREA POLE LIGHTS PH 1	A	\$ 660,000.00
EDN 100	Oahu	Kaiser High	CAMP RPNT EXT PH 1	A	\$ 500,000.00
EDN 100	Oahu	Kaiser High	L Replace Gym Lights	A	\$ 260,000.00
EDN 100	Oahu	Kaiser High	J Replace Upper Windows	A	\$ 130,000.00
EDN 100	Oahu	Kaiser High	B REROOF	A	\$ 480,000.00
EDN 100	Oahu	Kaiser High	A Replace Elevator	A	\$ 335,000.00
EDN 100	Oahu	Kaiser High	Campus Replace Water Fountains	A	\$ 150,000.00
EDN 100	Oahu	Kaiulani Elem	A RENOVATE RRM	A	\$ 512,500.00
EDN 100	Oahu	Kaiulani Elem	B RENOVATE RRM	A	\$ 500,000.00
EDN 100	Oahu	Kaiulani Elem	A to F Reroof Walkway & Repair Columns	A	\$ 281,250.00
EDN 100	Oahu	Kaiulani Elem	04 RESURFACE PLAYCOURT	A	\$ 220,000.00
EDN 100	Oahu	Kaiulani Elem	A Flooring Rpl	A	\$ 250,000.00
EDN 100	Oahu	Kaiulani Elem	B Flooring Rpl	A	\$ 250,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Kaiulani Elem	E & F ACM Floor Abatement	A	\$ 250,000.00
EDN 100	Kauai	Kalaheo Elem	B Repaint Exterior	A	\$ 78,000.00
EDN 100	Kauai	Kalaheo Elem	C Repaint Exterior	A	\$ 82,000.00
EDN 100	Kauai	Kalaheo Elem	C Replace Exterior Walls	A	\$ 64,000.00
EDN 100	Kauai	Kalaheo Elem	Grounds Replace Flag Pole	A	\$ 50,000.00
EDN 100	Kauai	Kalaheo Elem	02 Install Chain Link Fence at Playground	A	\$ 24,000.00
EDN 100	Kauai	Kalaheo Elem	S Renovate Boys and Girls Restrooms	A	\$ 243,750.00
EDN 100	Kauai	Kalaheo Elem	S Install Fire Alarm System	A	\$ 160,000.00
EDN 100	Kauai	Kalaheo Elem	Campus - Seabird Mitigation (Lights)	A	\$ 34,000.00
EDN 100	Kauai	Kalaheo Elem	Building M - Remove ASB Floor Tiles	A	\$ 12,000.00
EDN 100	Kauai	Kalaheo Elem	E Remove Large Tree	A	\$ 25,000.00
EDN 100	Oahu	Kalaheo High	A COV WKWY CPNT RPRS & RERF	A	\$ 75,000.00
EDN 100	Oahu	Kalaheo High	H SEAL UP LANAI CONC DECK	A	\$ 500,000.00
EDN 100	Oahu	Kalaheo High	I RPL KIT FLR	A	\$ 900,000.00
EDN 100	Oahu	Kalaheo High	L RERF	A	\$ 312,500.00
EDN 100	Oahu	Kalaheo High	M RERF	A	\$ 312,500.00
EDN 100	Oahu	Kalaheo High	04/05 Restripe Parking Lot	A	\$ 36,000.00
EDN 100	Oahu	Kalakaua Middle	L RPL SCIENCE LAB COUNTERS PH1	A	\$ 720,000.00
EDN 100	Oahu	Kalakaua Middle	K-102 Refurbish	A	\$ 50,000.00
EDN 100	Maui	Kalama Inter	TB1&2 WIDEN SIDEWALK	A	\$ 40,000.00
EDN 100	Maui	Kalama Inter	B INSTL CEILING FANS	A	\$ 40,000.00
EDN 100	Maui	Kalama Inter	H&I WATERPROOF LANAI	A	\$ 72,000.00
EDN 100	Maui	Kalama Inter	TR1&2 SEC SCREEN	A	\$ 20,000.00
EDN 100	Maui	Kalama Inter	01 REPAVE	A	\$ 440,000.00
EDN 100	Maui	Kalama Inter	CAMPUS EXTND STORAGE	A	\$ 80,000.00
EDN 100	Maui	Kalama Inter	01&04 RPR FENCE	A	\$ 60,000.00
EDN 100	Maui	Kalama Inter	P2050 ADD FANS P3	A	\$ 30,000.00
EDN 100	Maui	Kalama Inter	D205 RENO HM EC RM	A	\$ 630,000.00
EDN 100	Maui	Kalama Inter	CAMPUS EROSION CONTROL	A	\$ 40,000.00
EDN 100	Maui	Kalama Inter	K RPL GLASS DRS	A	\$ 80,000.00
EDN 100	Maui	Kalama Inter	Q RPL FIRE DOORS	A	\$ 50,000.00
EDN 100	Maui	Kalama Inter	CAMPUS ADD FENCE	A	\$ 80,000.00
EDN 100	Maui	Kalama Inter	B ADD RET WALL	A	\$ 130,000.00
EDN 100	Maui	Kalama Inter	I104 RENO KITCHEN	A	\$ 170,000.00
EDN 100	Maui	Kalama Inter	C RPL 14 DOME LT FIX	A	\$ 80,000.00
EDN 100	Maui	Kalama Inter	B ADD OUTLETS	A	\$ 80,000.00
EDN 100	Maui	Kalama Inter	QUAD INSTL LIGHT	A	\$ 86,000.00
EDN 100	Maui	Kalama Inter	B RPL CRTN&LGT&PANEL	A	\$ 200,000.00
EDN 100	Maui	Kalama Inter	O INSTL CABINETS	A	\$ 164,000.00
EDN 100	Maui	Kalama Inter	MAKANI RD RPL LT POL	A	\$ 80,000.00
EDN 100	Maui	Kalama Inter	O INSTL SEC SCREENS	A	\$ 80,000.00
EDN 100	Maui	Kalama Inter	Q CLSRM SCIENCE CONVERSION	A	\$ 210,000.00
EDN 100	Maui	Kalama Inter	ADD GATE TO FENCING BETWEEN B & FIELD	A	\$ 40,000.00
EDN 100	Maui	Kalama Inter	C AC Replacement	A	\$ 1,600,000.00
EDN 100	Oahu	Kalani High	Bldg. N, Rpl Sec. Scrns	A	\$ 134,000.00
EDN 100	Oahu	Kalani High	RPL GYM BLCHS	A	\$ 875,000.00
EDN 100	Oahu	Kalani High	B REROOF	A	\$ 650,000.00
EDN 100	Oahu	Kalani High	C REROOF	A	\$ 845,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	I PNT INT	A	\$ 100,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	J PNT EXT	A	\$ 80,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	A RENOV ANNEX	A	\$ 240,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	H RPL ACM VFT	A	\$ 50,000.00

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EDN 100	Hawaii	Kalaniana'ole Elem & Inter	G REMOVE SHED & INSTALL FENCE	A	\$ 22,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	I-RPL PARTITION AND TRACK	A	\$ 40,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	CAMPUS DRAINAGE IMPROVEMENTS	A	\$ 260,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	Driveway and Drainage Improvements	A	\$ 400,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	A 105 - Replace ACM VFT	A	\$ 20,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	J - Repair floor tiles	A	\$ 60,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	B Renovate Toilets	A	\$ 150,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	D & H Drainage Improvements	A	\$ 200,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	D Renovate Restroom	A	\$ 150,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	Campus Replace Perimeter Fence & Add Vehicle Gate	A	\$ 240,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	F Replace Restroom	A	\$ 1,250,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	Change All Light Fixtures in the Library	A	\$ 60,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	Bldg E renovate bathroom plumbing, retile	A	\$ 70,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	I - Replace floor drains and drainpipe	A	\$ 15,000.00
EDN 100	Hawaii	Kalaniana'ole Elem & Inter	D - ELECTRICAL UPGRADE	A	\$ 300,000.00
EDN 100	Oahu	Kaleiopuu Elem	G SEAL EXPANSION JTS	A	\$ 8,000.00
EDN 100	Oahu	Kaleiopuu Elem	RPNT COV WKWYS	A	\$ 94,000.00
EDN 100	Oahu	Kaleiopuu Elem	B INSTL FLR TILE/RECRPT LIBR	A	\$ 118,000.00
EDN 100	Oahu	Kaleiopuu Elem	CAMP GRND IMPROVEMENTS	A	\$ 100,000.00
EDN 100	Oahu	Kaleiopuu Elem	C RPNT DNRM FLR	A	\$ 54,000.00
EDN 100	Oahu	Kaleiopuu Elem	H UP TLTS INSTL NEW FLOOR	A	\$ 162,000.00
EDN 100	Oahu	Kaleiopuu Elem	H & G GRND IMPROVEMENT	A	\$ 140,000.00
EDN 100	Oahu	Kaleiopuu Elem	Bldg A, B, C Replace Vent Screen mesh	A	\$ 260,000.00
EDN 100	Oahu	Kalihi Elem	A REPAIR & RECOAT UPPER ROOF	A	\$ 500,000.00
EDN 100	Oahu	Kalihi Elem	D RPR CONCRETE WLKWY	A	\$ 20,000.00
EDN 100	Oahu	Kalihi Elem	A REPAINT EXTERIOR	A	\$ 190,000.00
EDN 100	Oahu	Kalihi Elem	B REPAINT EXTERIOR	A	\$ 190,000.00
EDN 100	Oahu	Kalihi Elem	D REPAINT EXTERIOR	A	\$ 120,000.00
EDN 100	Oahu	Kalihi Elem	E REPAINT EXTERIOR	A	\$ 120,000.00
EDN 100	Oahu	Kalihi Elem	VARIOUS BLDGS INSTL SOFFIT @ COV WKWYS	A	\$ 120,000.00
EDN 100	Oahu	Kalihi Elem	A, Rpl Skylights	A	\$ 360,000.00
EDN 100	Oahu	Kalihi Elem	D Regrade Lower Playfield	A	\$ 400,000.00
EDN 100	Oahu	Kalihi Elem	A Field Improvements	A	\$ 450,000.00
EDN 100	Oahu	Kalihi Kai Elem	I RPR RESTROOMS	A	\$ 112,500.00
EDN 100	Oahu	Kalihi Kai Elem	H STRUCTURAL RPRS	A	\$ 50,000.00
EDN 100	Oahu	Kalihi Kai Elem	L Add Solar Ventilators	A	\$ 250,000.00
EDN 100	Oahu	Kalihi Kai Elem	L, Rpl Stove Exhaust Ventilator	A	\$ 70,000.00
EDN 100	Oahu	Kalihi Kai Elem	C, Rprnt Ext	A	\$ 240,000.00
EDN 100	Oahu	Kalihi Kai Elem	H 2nd Fr Railings & Spall Rpr	A	\$ 200,000.00
EDN 100	Oahu	Kalihi Kai Elem	I 2nd Fr Railings & Spall Rpr	A	\$ 200,000.00
EDN 100	Oahu	Kalihi Kai Elem	J 2nd Fr Railings & Spall Rpr	A	\$ 200,000.00
EDN 100	Oahu	Kalihi Kai Elem	C Electrical Upgrade	A	\$ 150,000.00
EDN 100	Oahu	Kalihi Kai Elem	Playcourt Resurface	A	\$ 200,000.00
EDN 100	Oahu	Kalihi Kai Elem	Covered Walkway Reroof	A	\$ 250,000.00
EDN 100	Oahu	Kalihi Uka Elem	A RPL CLSRM FLR	A	\$ 242,000.00
EDN 100	Oahu	Kalihi Uka Elem	C & A206 Install Ceiling Fans	A	\$ 180,000.00
EDN 100	Oahu	Kalihi Uka Elem	B Replace Panels w/ Louvers	A	\$ 200,000.00
EDN 100	Oahu	Kalihi Uka Elem	B PAINT TRANSOM PANELS	A	\$ 60,000.00
EDN 100	Oahu	Kalihi Uka Elem	A REPAIR/REPLACE PIPE/GUTTER SYSTEM UNDER STAIRS	A	\$ 220,000.00
EDN 100	Oahu	Kalihi Uka Elem	B REPAIR/REPLACE CONCRETE FOUNTAIN	A	\$ 40,000.00
EDN 100	Oahu	Kalihi Uka Elem	B REPAIR/REPLACE GUTTER SYSTEM ABOVE BATHROOMS	A	\$ 170,000.00
EDN 100	Oahu	Kalihi Uka Elem	C REPAIR BROKEN WINDOW LOUVERS	A	\$ 60,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Kalihi Uka Elem	A Repaint Exterior	A	\$ 78,000.00
EDN 100	Oahu	Kalihi Uka Elem	B Repaint Exterior	A	\$ 62,000.00
EDN 600	Oahu	Kalihi Uka Elem	C Repaint Exterior	A	\$ 110,000.00
EDN 600	Oahu	Kalihi Uka Elem	A Replace Gutters	A	\$ 100,000.00
EDN 600	Oahu	Kalihi Uka Elem	C Reroof	A	\$ 420,000.00
EDN 600	Oahu	Kalihi Uka Elem	Campus Structural Improvements	A	\$ 800,000.00
EDN 600	Oahu	Kalihi Waena Elem	Lower Campus Repairs To Footbridge	A	\$ 160,000.00
EDN 600	Oahu	Kalihi Waena Elem	A RPL TOILETS	A	\$ 450,000.00
EDN 600	Oahu	Kalihi Waena Elem	B RPL TOILETS	A	\$ 525,000.00
EDN 600	Oahu	Kalihi Waena Elem	E (CAFE) REPAINT INTERIOR	A	\$ 400,000.00
EDN 600	Oahu	Kalihi Waena Elem	02 RESURFACE LOWER PARKING LOT	A	\$ 600,000.00
EDN 600	Oahu	Kalihi Waena Elem	03 RESURFACE UPPER PARKING LOT	A	\$ 400,000.00
EDN 600	Oahu	Kalihi Waena Elem	01 RESURFACE BASKETBALL COURT	A	\$ 500,000.00
EDN 600	Oahu	Kalihi Waena Elem	CAMPUS REPLACE PERIMETER FENCE ALONG GULICK AVE.	A	\$ 240,000.00
EDN 600	Oahu	Kalihi Waena Elem	A Reroof	A	\$ 550,000.00
EDN 600	Oahu	Kalihi Waena Elem	F Reroof	A	\$ 200,000.00
EDN 600	Oahu	Kalihi Waena Elem	Covered Walkway Reroof	A	\$ 375,000.00
EDN 600	Oahu	Kalihi Waena Elem	D & H Install Water Fountains	A	\$ 50,000.00
EDN 600	Oahu	Kamaile Academy PCS (former Kama	PORT 1 THRU 9 INSTL SOLAR VENTS	A	\$ 200,000.00
EDN 100	Oahu	Kamaile Academy PCS (former Kama	P0120 LEVEL PORTABLE (P-2)	A	\$ 200,000.00
EDN 100	Oahu	Kamaile Academy PCS (former Kama	D Replace Elevator	A	\$ 335,000.00
EDN 100	Kauai	Kamakahahelei Middle	B Reroof	A	\$ 508,750.00
EDN 100	Kauai	Kamakahahelei Middle	C Reroof	A	\$ 480,000.00
EDN 100	Kauai	Kamakahahelei Middle	D Reroof	A	\$ 340,000.00
EDN 100	Kauai	Kamakahahelei Middle	E Reroof	A	\$ 340,000.00
EDN 100	Kauai	Kamakahahelei Middle	G Reroof	A	\$ 558,750.00
EDN 100	Kauai	Kamakahahelei Middle	H Reroof	A	\$ 536,250.00
EDN 100	Kauai	Kamakahahelei Middle	I Reroof	A	\$ 558,750.00
EDN 100	Kauai	Kamakahahelei Middle	J Reroof	A	\$ 318,750.00
EDN 100	Kauai	Kamakahahelei Middle	K Reroof	A	\$ 31,250.00
EDN 100	Kauai	Kamakahahelei Middle	C Re-Floor Student Dining Area	A	\$ 352,000.00
EDN 100	Kauai	Kamakahahelei Middle	B REPLACE CARPET	A	\$ 528,000.00
EDN 100	Kauai	Kamakahahelei Middle	D REPLACE PLAYCOURT FENCING (TOP & BOTTOM)	A	\$ 870,000.00
EDN 100	Kauai	Kamakahahelei Middle	Campus Re-key	A	\$ 190,000.00
EDN 100	Kauai	Kamakahahelei Middle	H/I - Install Bollards and Planters (Restrict Vehicle Access)	A	\$ 50,000.00
EDN 100	Kauai	Kamakahahelei Middle	C Replace Grease Trap with Grease Interceptor	A	\$ 240,000.00
EDN 100	Maui	Kamalii Elem	E PNT EXT	A	\$ 50,000.00
EDN 100	Maui	Kamalii Elem	02 RESURFACE PLYCRT	A	\$ 500,000.00
EDN 100	Maui	Kamalii Elem	C REROOF LWR	A	\$ 320,000.00
EDN 100	Maui	Kamalii Elem	A RPL CARPET	A	\$ 186,000.00
EDN 100	Maui	Kamalii Elem	D RPL CARPET	A	\$ 210,000.00
EDN 100	Maui	Kamalii Elem	E RPL CARPET	A	\$ 190,000.00
EDN 100	Maui	Kamehameha III Elem	VAR PORT RPL A/C	A	\$ 60,000.00
EDN 100	Maui	Kamehameha III Elem	P2056 RPL AC UNIT P2	A	\$ 34,000.00
EDN 100	Maui	Kamehameha III Elem	P2058 RPL AC UNIT P9	A	\$ 34,000.00
EDN 100	Maui	Kamehameha III Elem	P2059 RPL AC UNIT P10	A	\$ 34,000.00
EDN 100	Maui	Kamehameha III Elem	P2060 RPL AC UNIT P11	A	\$ 34,000.00
EDN 100	Maui	Kamehameha III Elem	P2061 RPL AC UNIT P14	A	\$ 34,000.00
EDN 100	Maui	Kamehameha III Elem	P2062 RPL AC UNIT P15	A	\$ 34,000.00
EDN 100	Maui	Kamehameha III Elem	P2228 RPL AC UNIT P17	A	\$ 34,000.00
EDN 100	Maui	Kamehameha III Elem	D RPL SIDEWALK	A	\$ 60,000.00
EDN 100	Maui	Kamehameha III Elem	A RPL A/C	A	\$ 456,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Maui	Kamehameha III Elem	B RPL A/C	A	\$ 456,000.00
EDN 100	Maui	Kamehameha III Elem	D RPL A/C	A	\$ 456,000.00
EDN 100	Maui	Kamehameha III Elem	E RPL A/C	A	\$ 456,000.00
EDN 100	Oahu	Kamiloiki Elem	A RENOVATE R/RMS	A	\$ 400,000.00
EDN 100	Oahu	Kamiloiki Elem	A & C RPL RAILINGS	A	\$ 500,000.00
EDN 100	Oahu	Kamiloiki Elem	E RPL EXT FOUNTAIN W/SINKS	A	\$ 100,000.00
EDN 100	Oahu	Kamiloiki Elem	A RPL WNDWS	A	\$ 490,000.00
EDN 100	Oahu	Kamiloiki Elem	C RPL WNDWS	A	\$ 490,000.00
EDN 100	Oahu	Kamiloiki Elem	C RENOV UP R/RMS	A	\$ 281,250.00
EDN 100	Oahu	Kamiloiki Elem	C RENOV DOWN RESTROOMS	A	\$ 306,250.00
EDN 100	Oahu	Kamiloiki Elem	E RERF	A	\$ 375,000.00
EDN 100	Oahu	Kaneohe Elem	H Install Railing	A	\$ 70,000.00
EDN 100	Oahu	Kaneohe Elem	C, Install Concrete Swale	A	\$ 200,000.00
EDN 100	Oahu	Kaneohe Elem	Boundary Survey	A	\$ 60,000.00
EDN 100	Oahu	Kaneohe Elem	B INSTALL SIDEWALK (MAKAI SIDE)	A	\$ 100,000.00
EDN 100	Oahu	Kanoelani Elem	P0129 WIDEN EXIST CONC WKWY	A	\$ 100,000.00
EDN 100	Oahu	Kanoelani Elem	01 RESRF PRKG DRVWY	A	\$ 600,000.00
EDN 100	Oahu	Kanoelani Elem	RPL ADMIN FRONT DOORS	A	\$ 60,000.00
EDN 100	Oahu	Kanoelani Elem	D RPL TER DAM WNDW FRAME	A	\$ 200,000.00
EDN 100	Oahu	Kanoelani Elem	ADMIN RERF	A	\$ 87,500.00
EDN 100	Oahu	Kaohao Elem PCS	P-3 & 4 RPL RAMP	A	\$ 320,000.00
EDN 100	Oahu	Kaohao Elem PCS	01 RESRF PRKG / DRVWY	A	\$ 600,000.00
EDN 100	Oahu	Kaohao Elem PCS	RPR & RERF COV WKWY	A	\$ 387,500.00
EDN 100	Oahu	Kaohao Elem PCS	P-5 RPL RAMP	A	\$ 200,000.00
EDN 100	Kauai	Kapaa Elem	A7-A8 RENOV INTERIOR	A	\$ 146,000.00
EDN 100	Kauai	Kapaa Elem	J CLRM WALL CABINETS	A	\$ 36,000.00
EDN 100	Kauai	Kapaa Elem	Termite Tent (Fumigate) Building A	A	\$ 135,000.00
EDN 100	Kauai	Kapaa Elem	Campus - Seabird Mitigation (Lights)	A	\$ 25,000.00
EDN 100	Kauai	Kapaa High	H RPL ACOUSTIC TILES	A	\$ 54,000.00
EDN 100	Kauai	Kapaa High	INSTL CIRCUIT PANEL	A	\$ 6,000.00
EDN 100	Kauai	Kapaa High	Campus Waterline Replacement Study	A	\$ 100,000.00
EDN 100	Kauai	Kapaa High	R Replace Security Screens	A	\$ 136,000.00
EDN 100	Kauai	Kapaa High	C Replace Transformer	A	\$ 30,000.00
EDN 100	Kauai	Kapaa High	K DRAINAGE IMPROVEMENTS, FRONT GYM	A	\$ 334,000.00
EDN 100	Kauai	Kapaa High	B NEW SIDEWALK FROM P4 TO BUILDING B	A	\$ 84,000.00
EDN 100	Kauai	Kapaa High	A Replace Light Fixtures (Room 22)	A	\$ 50,000.00
EDN 100	Kauai	Kapaa High	C REPLACE LIGHT FIXTURES (KITCHEN & DINING ROOM)	A	\$ 114,000.00
EDN 100	Kauai	Kapaa High	Campus - Seabird Mitigation (Lights)	A	\$ 72,000.00
EDN 100	Kauai	Kapaa High	Building H - Replace Front Sidewalk	A	\$ 25,000.00
EDN 100	Kauai	Kapaa High	F Replace Doorway Beam at Ag Storage Enclosure	A	\$ 25,000.00
EDN 100	Kauai	Kapaa Middle	CVRD WW-MILDEW WASH	A	\$ 70,000.00
EDN 100	Kauai	Kapaa Middle	REPROG F/A ADD CVRS	A	\$ 112,000.00
EDN 100	Kauai	Kapaa Middle	I Replace Windows	A	\$ 612,000.00
EDN 100	Kauai	Kapaa Middle	H Replace Windows	A	\$ 588,000.00
EDN 100	Kauai	Kapaa Middle	G Replace Windows	A	\$ 138,000.00
EDN 100	Kauai	Kapaa Middle	E Replace Windows	A	\$ 172,000.00
EDN 100	Kauai	Kapaa Middle	Regrade Playground Field	A	\$ 624,000.00
EDN 100	Kauai	Kapaa Middle	A Replace Windows	A	\$ 276,000.00
EDN 100	Kauai	Kapaa Middle	Building A - Reroof	A	\$ 75,000.00
EDN 100	Kauai	Kapaa Middle	Building A - Reroof	A	\$ 100,000.00
EDN 100	Kauai	Kapaa Middle	K Replace Exhaust Fans (4)	A	\$ 36,000.00
EDN 100	Kauai	Kapaa Middle	C Replace Grease Trap with Grease Inteceptor	A	\$ 240,000.00

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EDN 100	Oahu	Kapalama Elem	D REPLACE VENT SCREEN	A	\$ 36,000.00
EDN 100	Oahu	Kapalama Elem	E, REPLACE TLT PARTN	A	\$ 6,250.00
EDN 100	Oahu	Kapalama Elem	E,RPL PERIM CMU WALL	A	\$ 100,000.00
EDN 100	Oahu	Kapalama Elem	CAMPUS,RPR GRADE	A	\$ 20,000.00
EDN 100	Oahu	Kapalama Elem	CAMPUS INSTL IRRIG	A	\$ 160,000.00
EDN 100	Oahu	Kapalama Elem	CAMPUS INSTL C SWALE	A	\$ 60,000.00
EDN 100	Oahu	Kapalama Elem	D RENO R/RM	A	\$ 281,250.00
EDN 100	Oahu	Kapalama Elem	C RENO R/RM	A	\$ 387,500.00
EDN 100	Oahu	Kapalama Elem	B RENO R/RM	A	\$ 487,500.00
EDN 100	Oahu	Kapalama Elem	A RENO R/RM	A	\$ 375,000.00
EDN 100	Oahu	Kapalama Elem	H Reroof	A	\$ 500,000.00
EDN 100	Oahu	Kapalama Elem	Campus Perimeter Fence	A	\$ 1,750,000.00
EDN 100	Hawaii	Kapiolani Elem	GRND RPR UNDRMND S/W	A	\$ 100,000.00
EDN 100	Hawaii	Kapiolani Elem	G INSTL SEC SCRNS	A	\$ 40,000.00
EDN 100	Hawaii	Kapiolani Elem	K MISC RPRS	A	\$ 80,000.00
EDN 100	Hawaii	Kapiolani Elem	A INSTL SEC SCRNS	A	\$ 50,000.00
EDN 100	Hawaii	Kapiolani Elem	B INSTL SEC SCRNS	A	\$ 80,000.00
EDN 100	Hawaii	Kapiolani Elem	D INSTL SEC SCRNS	A	\$ 230,000.00
EDN 100	Hawaii	Kapiolani Elem	D Renovate Restrooms	A	\$ 137,500.00
EDN 100	Hawaii	Kapiolani Elem	02 BB Court Resurface, fence and improvements	A	\$ 700,000.00
EDN 100	Hawaii	Kapiolani Elem	C INSL SEC SCRNS	A	\$ 40,000.00
EDN 100	Hawaii	Kapiolani Elem	Campus install/replace railing	A	\$ 110,000.00
EDN 100	Hawaii	Kapiolani Elem	G Install Exhaust Fans	A	\$ 80,000.00
EDN 100	Hawaii	Kapiolani Elem	Install second sewer pump	A	\$ 450,000.00
EDN 100	Hawaii	Kapiolani Elem	E - Install Security Screens	A	\$ 40,000.00
EDN 100	Hawaii	Kapiolani Elem	REFILL SINKHOLES	A	\$ 165,000.00
EDN 100	Oahu	Kapolei Elem	E RPR/SEAL UP WKWY	A	\$ 300,000.00
EDN 100	Oahu	Kapolei Elem	B RPL A/C UNIT	A	\$ 940,640.00
EDN 100	Oahu	Kapolei Elem	BACK OF CAMP IMPROV DRAIN	A	\$ 140,000.00
EDN 100	Oahu	Kapolei Elem	RPL POLE LIGHTING	A	\$ 500,000.00
EDN 100	Oahu	Kapolei High	D RPNT EXT	A	\$ 120,000.00
EDN 100	Oahu	Kapolei High	C RPL KIT WALK-IN BOXES	A	\$ 800,000.00
EDN 100	Oahu	Kapolei High	RPNT EXT PORT 1 THRU 8	A	\$ 120,000.00
EDN 100	Oahu	Kapolei High	G RPL A/C UNITS	A	\$ 186,000.00
EDN 100	Oahu	Kapolei High	I RPL A/C UNITS	A	\$ 926,000.00
EDN 100	Oahu	Kapolei High	P-1 RPL A/C UNIT	A	\$ 60,000.00
EDN 100	Oahu	Kapolei High	P-2 RPL A/C UNIT	A	\$ 60,000.00
EDN 100	Oahu	Kapolei High	P-5 RPL A/C UNIT	A	\$ 60,000.00
EDN 100	Oahu	Kapolei High	P-6 RPL A/C UNIT	A	\$ 60,000.00
EDN 100	Oahu	Kapolei High	P-7 RPL A/C UNIT	A	\$ 60,000.00
EDN 100	Oahu	Kapolei High	A RPL A/C UNIT	A	\$ 500,000.00
EDN 100	Oahu	Kapolei High	C RPR MTL ROOF	A	\$ 125,000.00
EDN 100	Oahu	Kapolei High	I RPNT EXT	A	\$ 350,000.00
EDN 100	Oahu	Kapolei High	RESRF OFFICE DRVWY/PRKG	A	\$ 640,000.00
EDN 100	Oahu	Kapolei High	C RPL GUTTERS	A	\$ 140,000.00
EDN 100	Oahu	Kapolei High	D RPL GUTTERS	A	\$ 200,000.00
EDN 100	Oahu	Kapolei High	B RPL GUTTERS	A	\$ 240,000.00
EDN 100	Oahu	Kapolei High	P-1 & 2 RPRS TO TRAILER BEAMS	A	\$ 400,000.00
EDN 100	Oahu	Kapolei High	FRONT PRKG LOT RPL LIGHTING	A	\$ 500,000.00
EDN 100	Oahu	Kapolei Middle	P-4 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	P-5 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	P-6 RPL A/C UNIT	A	\$ 70,000.00

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EDN 100	Oahu	Kapolei Middle	P-7 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	P-8 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	P-9 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	P-10 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	P-11 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	P-12 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	P-13 RPL A/C UNIT	A	\$ 70,000.00
EDN 100	Oahu	Kapolei Middle	BACK PORTS WIDEN WKWY	A	\$ 140,000.00
EDN 100	Oahu	Kapolei Middle	A RPL GUTTERS	A	\$ 140,000.00
EDN 100	Oahu	Kapolei Middle	I RPL GUTTERS	A	\$ 140,000.00
EDN 100	Oahu	Kapolei Middle	G RPL GUTTERS	A	\$ 200,000.00
EDN 100	Oahu	Kapunahala Elem	CAMPUS STRUCT RPRS	A	\$ 120,000.00
EDN 100	Oahu	Kapunahala Elem	CAMPUS RPL WATER LNS	A	\$ 520,000.00
EDN 100	Oahu	Kapunahala Elem	D STAGE RENOVATION & VARIOUS IMPROVEMENTS	A	\$ 600,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	P3251 Reroof & Install Solar Fans	A	\$ 43,750.00
EDN 100	Hawaii	Kau High & Pahala Elem	D Switches for Gym Lights	A	\$ 50,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	Campus Replace/Install Chain Link Fence	A	\$ 400,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	C Replace Kitchen Floor Tile	A	\$ 60,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	D to N Install Walkway Lights	A	\$ 200,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	B Install Ceiling Fans	A	\$ 480,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	C Install Ceiling Fans	A	\$ 280,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	B Rpr & Resurface walkway	A	\$ 300,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	E Retile Admin office	A	\$ 70,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	E Paint Exterior	A	\$ 240,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	B Paint Exterior	A	\$ 200,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	A Paint Exterior	A	\$ 140,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	H Paint Exterior	A	\$ 140,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	G Paint Exterior	A	\$ 120,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	E Renovate Classroom (E-32)	A	\$ 40,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	N Repair Divider Wall	A	\$ 80,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	B Replace gutters and Downspouts	A	\$ 120,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	C Paint Interior	A	\$ 120,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	N - Replace water supply line	A	\$ 80,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	RESURFACE PARKING AREA	A	\$ 310,000.00
EDN 100	Hawaii	Kau High & Pahala Elem	G STRUCTURAL ASSESSMENT	A	\$ 50,000.00
EDN 100	Kauai	Kauai High	YY INT/EXT REPAIRS	A	\$ 418,000.00
EDN 100	Kauai	Kauai High	J CONV SHWR TO STR	A	\$ 48,000.00
EDN 100	Kauai	Kauai High	J UPGRADE ELECTRICAL	A	\$ 120,000.00
EDN 100	Kauai	Kauai High	P4079 CEILING FANS	A	\$ 14,000.00
EDN 100	Kauai	Kauai High	P4080 EXHAUST AND CEILING FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	P4046 CEILING FANS	A	\$ 14,000.00
EDN 100	Kauai	Kauai High	P4087 EXHAUST AND CEILING FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	P4095 EXHAUST AND CEILING FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	P4096 EXHAUST AND CEILING FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	P4017 EXHAUST AND CEILING FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	P4016 EXHAUST AND CEILING FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	P4024 EXHAUST AND CEILING FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	P4023 CEILING FANS	A	\$ 14,000.00
EDN 100	Kauai	Kauai High	P4022 EXHAUST AND CEILING FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	R-1 INSTL CEILING FANS, R-2 INSTL EXHAUST FANS	A	\$ 56,000.00
EDN 100	Kauai	Kauai High	S CEILING FANS	A	\$ 94,000.00
EDN 100	Kauai	Kauai High	Z CEILING FANS	A	\$ 50,000.00

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EDN 100	Kauai	Kauai High	A-1ST FLR EXHAUST AND CEILING FANS	A	\$ 184,000.00
EDN 100	Kauai	Kauai High	A-2ND FLR EXHAUST AND CEILING FANS	A	\$ 184,000.00
EDN 100	Kauai	Kauai High	L-2ND FLR CEILING FAN	A	\$ 40,000.00
EDN 100	Kauai	Kauai High	G28 ADD CIRCUITS	A	\$ 20,000.00
EDN 100	Kauai	Kauai High	H32 CEILING FANS	A	\$ 14,000.00
EDN 100	Kauai	Kauai High	J RPL ACOUSTIC TILES	A	\$ 66,000.00
EDN 100	Kauai	Kauai High	Q RECARPET	A	\$ 112,000.00
EDN 100	Kauai	Kauai High	R RPL CEILING TILES	A	\$ 10,000.00
EDN 100	Kauai	Kauai High	S RPL CEILING TILES	A	\$ 46,000.00
EDN 100	Kauai	Kauai High	J REPAINT INTERIOR	A	\$ 204,000.00
EDN 100	Kauai	Kauai High	M Replace Acoustical Tiles	A	\$ 240,000.00
EDN 100	Kauai	Kauai High	U Replace Suspended Ceiling	A	\$ 254,000.00
EDN 100	Kauai	Kauai High	Playcourt 04 Install Retaining Wall	A	\$ 216,000.00
EDN 100	Kauai	Kauai High	J Replace Waterline	A	\$ 140,000.00
EDN 100	Kauai	Kauai High	A Install Root Barrier	A	\$ 50,000.00
EDN 100	Kauai	Kauai High	YY - REPLACE BLEACHERS	A	\$ 80,000.00
EDN 100	Kauai	Kauai High	R-2 ELECTRICAL UPGRADE	A	\$ 86,000.00
EDN 100	Kauai	Kauai High	A R/R COUNTERTOPS	A	\$ 236,000.00
EDN 100	Kauai	Kauai High	02 Repave Playcourt	A	\$ 630,000.00
EDN 100	Kauai	Kauai High	Campus - Seabird Mitigation (Lights)	A	\$ 66,000.00
EDN 100	Kauai	Kauai High	Farm - Remove Hazardous Trees	A	\$ 25,000.00
EDN 100	Kauai	Kauai High	B Reroof and Replace Fascia	A	\$ 630,000.00
EDN 100	Oahu	Kauluwela Elem	M DRAINAGE IMPR	A	\$ 200,000.00
EDN 100	Oahu	Kauluwela Elem	M Replace Flooring	A	\$ 220,000.00
EDN 100	Hawaii	Kaumana Elem	02 PARKING LOT IMPV	A	\$ 220,000.00
EDN 100	Hawaii	Kaumana Elem	GRNDS R/R FRONT FENCE	A	\$ 120,000.00
EDN 100	Hawaii	Kaumana Elem	01 RPR SIDEWALK	A	\$ 120,000.00
EDN 100	Hawaii	Kaumana Elem	B RR BOY, RENOVATE	A	\$ 56,250.00
EDN 100	Hawaii	Kaumana Elem	B RR GIRL, RENOVATE	A	\$ 56,250.00
EDN 100	Hawaii	Kaumana Elem	B RR STAFF, RENOVATE	A	\$ 56,250.00
EDN 100	Hawaii	Kaumana Elem	CAMPUS FIRE HYDRANT INSTL BOLLARDS	A	\$ 40,000.00
EDN 100	Hawaii	Kaumana Elem	P3050-P3220 Paint Building Exterior (P1-P5)	A	\$ 100,000.00
EDN 100	Hawaii	Kaumana Elem	P5 & P6 - Install Drainage Pipe (P3220, P3221?)	A	\$ 20,000.00
EDN 100	Hawaii	Kaumana Elem	E - Repair and paint ext. walls	A	\$ 40,000.00
EDN 100	Hawaii	Kaumana Elem	01 REPAVE PRKNG AND MISC IMPRVMNTS	A	\$ 600,000.00
EDN 100	Hawaii	Kaumana Elem	A Install Louvers	A	\$ 200,000.00
EDN 100	Hawaii	Kaumana Elem	E Drainage Improvements	A	\$ 160,000.00
EDN 100	Hawaii	Kaumana Elem	02 Replace Parking Lot Lights	A	\$ 80,000.00
EDN 100	Hawaii	Kaumana Elem	Portables P1-P6 Drainage Improvement	A	\$ 280,000.00
EDN 100	Hawaii	Kaumana Elem	Repave Driveway Entrance and Exit	A	\$ 250,000.00
EDN 100	Hawaii	Kaumana Elem	A Upgrade light Fixtures	A	\$ 90,000.00
EDN 100	Hawaii	Kaumana Elem	A - Paint Exterior	A	\$ 50,000.00
EDN 100	Hawaii	Kaumana Elem	A - remodel sink area	A	\$ 35,000.00
EDN 100	Hawaii	Kaumana Elem	D REROOF	A	\$ 90,000.00
EDN 100	Hawaii	Kaumana Elem	A4 REPLACE CELILING	A	\$ 50,000.00
EDN 100	Hawaii	Kaumana Elem	CAMPUS - CLEAN ALL DRYWELLS	A	\$ 50,000.00
EDN 100	Kauai	Kaumualii Elem	B REPAINT EXTERIOR	A	\$ 50,000.00
EDN 100	Kauai	Kaumualii Elem	C REPAINT EXTERIOR	A	\$ 70,000.00
EDN 100	Kauai	Kaumualii Elem	Bus Covered Walkway Replace Gutters	A	\$ 200,000.00
EDN 100	Kauai	Kaumualii Elem	P1-P4 Remove Carpet and Replace With VCT	A	\$ 96,000.00
EDN 100	Kauai	Kaumualii Elem	G Replace Roof Scuttle	A	\$ 10,000.00
EDN 100	Kauai	Kaumualii Elem	H Replace Roof Scuttle	A	\$ 10,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Kauai	Kaumualii Elem	P1 - P4 INSTALL WHITE BOARDS	A	\$ 14,000.00
EDN 100	Kauai	Kaumualii Elem	D Refurbish Boys and Girls Restrooms	A	\$ 180,000.00
EDN 100	Kauai	Kaumualii Elem	E Refurbish Boys and Girls Restrooms	A	\$ 180,000.00
EDN 100	Kauai	Kaumualii Elem	Campus - Seabird Mitigation (Lights)	A	\$ 23,500.00
EDN 100	Molokai	Kaunakakai Elem	G ADD SEC SCREEN	A	\$ 110,000.00
EDN 100	Molokai	Kaunakakai Elem	B ADD CEILING FANS	A	\$ 150,000.00
EDN 100	Molokai	Kaunakakai Elem	02 RESURFACE	A	\$ 400,000.00
EDN 100	Molokai	Kaunakakai Elem	01 RESURFACE	A	\$ 130,000.00
EDN 100	Molokai	Kaunakakai Elem	A RPNT INT	A	\$ 100,000.00
EDN 100	Molokai	Kaunakakai Elem	B RPNT INT	A	\$ 100,000.00
EDN 100	Molokai	Kaunakakai Elem	C RPNT INT	A	\$ 100,000.00
EDN 100	Molokai	Kaunakakai Elem	D INSTL GUTTERS&D/S	A	\$ 78,000.00
EDN 100	Molokai	Kaunakakai Elem	F RPNT EXT	A	\$ 56,000.00
EDN 100	Molokai	Kaunakakai Elem	G RPNT EXT	A	\$ 88,000.00
EDN 100	Molokai	Kaunakakai Elem	H RPNT EXT	A	\$ 78,000.00
EDN 100	Molokai	Kaunakakai Elem	I RPNT INT	A	\$ 120,000.00
EDN 100	Molokai	Kaunakakai Elem	G INSTL CEILING FAN	A	\$ 160,000.00
EDN 100	Molokai	Kaunakakai Elem	B PNT EXTERIOR	A	\$ 188,000.00
EDN 100	Molokai	Kaunakakai Elem	A PAINT EXTERIOR	A	\$ 173,000.00
EDN 100	Oahu	Kawananakoa Middle	J RPL RRM WAINSCOT	A	\$ 75,000.00
EDN 100	Oahu	Kawananakoa Middle	B C D H DRAINAGE IMPR (& H GUTTER)	A	\$ 160,000.00
EDN 100	Oahu	Kawananakoa Middle	D REROOF	A	\$ 262,500.00
EDN 100	Oahu	Kawananakoa Middle	J Repairs To Railings	A	\$ 300,000.00
EDN 100	Oahu	Kawananakoa Middle	F & G Repair Railings	A	\$ 300,000.00
EDN 100	Oahu	Kawananakoa Middle	Campus Perimeter Fence	A	\$ 1,250,000.00
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	A RPL GATES	A	\$ 200,000.00
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	02 RPR CONC DRVWY & RESRF	A	\$ 1,000,000.00
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	03 RESRF PLYCRT	A	\$ 460,000.00
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	CAMP RPNT EXT	A	\$ 400,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3222 PNT EXT	A	\$ 12,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223 RPL GTR	A	\$ 8,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223 PNT EXT	A	\$ 12,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3108 PNT EXT	A	\$ 12,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3109 PNT EXT	A	\$ 12,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3224 PNT EXT	A	\$ 12,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223/P3224 SEC SCR N P21/P22	A	\$ 40,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	COT3-REPAINT INTERIOR	A	\$ 50,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3104-P15 RPL VCT	A	\$ 30,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Paint all Rails and Beams - Safety Yellow	A	\$ 30,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	6B- Library - Connecting Elevated Walkway	A	\$ 40,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Cottage 3 - Remove ACM flooring, replace with VCT	A	\$ 30,000.00
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P(ARC) - REPLACE GUTTERS AND DOWNSPOUTS	A	\$ 25,000.00
EDN 100	Hawaii	Keaau Elem	E DRAINAGE IMPROVEMENT	A	\$ 120,000.00
EDN 100	Hawaii	Keaau Elem	Campus Replace A/C Chill Water Line	A	\$ 1,000,000.00
EDN 100	Hawaii	Keaau Elem	Andover DCC System comm wiring upgrade	A	\$ 50,000.00
EDN 100	Hawaii	Keaau Elem	Campus - Drainage Improvements	A	\$ 300,000.00
EDN 100	Hawaii	Keaau Elem	CAMPUS REPLACE WALKWAY LIGHT FIXTURES	A	\$ 60,000.00
EDN 100	Hawaii	Keaau High	C INSTL RAILING/FENCE	A	\$ 20,000.00
EDN 100	Hawaii	Keaau High	CAMPUS REWIRE FIRE ALARMS	A	\$ 192,500.00
EDN 100	Hawaii	Keaau High	CAMPUS EXTEND SPEED BUMPS	A	\$ 100,000.00
EDN 100	Hawaii	Keaau High	BASEBALL FIELD DRAINAGE IMPROVEMENT	A	\$ 350,000.00
EDN 100	Hawaii	Keaau High	Campus - Campuswide Drainage Improvements	A	\$ 200,000.00

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EDN 100	Hawaii	Keaau High	F - Paint Exterior	A	\$ 120,000.00
EDN 100	Hawaii	Keaau High	N - Paint Exterior	A	\$ 20,000.00
EDN 100	Hawaii	Keaau High	P - Paint Exterior	A	\$ 60,000.00
EDN 100	Hawaii	Keaau High	Q - Paint Exterior	A	\$ 36,000.00
EDN 100	Hawaii	Keaau High	R - Paint Exterior	A	\$ 72,000.00
EDN 100	Hawaii	Keaau High	S - Paint Exterior	A	\$ 20,000.00
EDN 100	Hawaii	Keaau High	T - Paint Exterior	A	\$ 20,000.00
EDN 100	Hawaii	Keaau High	X - Paint Exterior	A	\$ 8,000.00
EDN 100	Hawaii	Keaau High	Campus - Paint all covered walkways	A	\$ 120,000.00
EDN 100	Hawaii	Keaau High	G PNT EXT	A	\$ 60,000.00
EDN 100	Hawaii	Keaau High	Football Field Irrigation System	A	\$ 200,000.00
EDN 100	Hawaii	Keaau High	Replace Baseball Stadium Scoreboard	A	\$ 100,000.00
EDN 100	Hawaii	Keaau High	Campus Electrical Assessment	A	\$ 40,000.00
EDN 100	Hawaii	Keaau High	Football Field Drainage Improvement	A	\$ 1,200,000.00
EDN 100	Hawaii	Keaau High	Repair / Replace Campus AC control system	A	\$ 220,000.00
EDN 100	Hawaii	Keaau High	Resurface and Repaint Tennis Courts	A	\$ 100,000.00
EDN 100	Hawaii	Keaau High	Bldg I-Repaint and refinish Gym Floor	A	\$ 50,000.00
EDN 100	Hawaii	Keaau High	Lighting Protection System	A	\$ 1,500,000.00
EDN 100	Hawaii	Keaau High	Parking - Replace parking lot lights	A	\$ 220,000.00
EDN 100	Hawaii	Keaau High	H Replace U-bulb fixtures with LED	A	\$ 25,000.00
EDN 100	Hawaii	Keaau High	I Retime Trainers Room	A	\$ 14,000.00
EDN 100	Hawaii	Keaau High	F - Replace Exhaust Fans	A	\$ 110,000.00
EDN 100	Hawaii	Keaau High	STADIUM - REPLACE FAILED LED STADIUM LIGHTS	A	\$ 160,000.00
EDN 100	Hawaii	Keaau High	REPLACE SEPTIC TANK AND LEACH FIELD	A	\$ 150,000.00
EDN 100	Hawaii	Keaau High	J - REPLACE SETIC TANK AND LEACH FIELD	A	\$ 225,000.00
EDN 100	Hawaii	Keaau Middle	CAMPUS RPR FIRE ALARM SYSTEM	A	\$ 99,000.00
EDN 100	Hawaii	Keaau Middle	03 RESURFACE PARKING AREA	A	\$ 500,000.00
EDN 100	Hawaii	Keaau Middle	C INSTL ACOUSTIC TILES & STAGE CURTAIN	A	\$ 360,000.00
EDN 100	Hawaii	Keaau Middle	K DRAINAGE IMPROVEMENT	A	\$ 70,000.00
EDN 100	Hawaii	Keaau Middle	C CONST TRASH BIN CONC PAD	A	\$ 70,000.00
EDN 100	Hawaii	Keaau Middle	F (Gym) Repaint Interior	A	\$ 80,000.00
EDN 100	Hawaii	Keaau Middle	C Reroof	A	\$ 250,000.00
EDN 100	Hawaii	Keaau Middle	F (Gym) Improve Ventilation	A	\$ 130,000.00
EDN 100	Hawaii	Keaau Middle	F (Gym) Reroof & Install Exhaust Fans	A	\$ 900,000.00
EDN 100	Hawaii	Keaau Middle	K Extend walkway	A	\$ 130,000.00
EDN 100	Hawaii	Keaau Middle	Bus Driveway Safety Improvement	A	\$ 100,000.00
EDN 100	Hawaii	Keaau Middle	O Reroof	A	\$ 375,000.00
EDN 100	Hawaii	Keaau Middle	F Refinish Gym Floor	A	\$ 160,000.00
EDN 100	Hawaii	Keaau Middle	S @nd Floor Mezzanine Cover	A	\$ 200,000.00
EDN 100	Hawaii	Kealakehe Elem	G Reroof	A	\$ 450,000.00
EDN 100	Hawaii	Kealakehe Elem	D&F Replace Main Gates with Metal	A	\$ 100,000.00
EDN 100	Hawaii	Kealakehe Elem	B (South Side) Install Area Light	A	\$ 40,000.00
EDN 100	Hawaii	Kealakehe Elem	F Seal Courtyard	A	\$ 80,000.00
EDN 100	Hawaii	Kealakehe Elem	E Seal Courtyard	A	\$ 80,000.00
EDN 100	Hawaii	Kealakehe Elem	Bldg G Chain Link Fence	A	\$ 60,000.00
EDN 100	Hawaii	Kealakehe High	E PNT EXT	A	\$ 160,000.00
EDN 100	Hawaii	Kealakehe High	F PNT EXT	A	\$ 120,000.00
EDN 100	Hawaii	Kealakehe High	Campus Traffic Study	A	\$ 20,000.00
EDN 100	Hawaii	Kealakehe High	A Walkway Handrail	A	\$ 50,000.00
EDN 100	Hawaii	Kealakehe High	B Library Replace Carpet	A	\$ 120,000.00
EDN 100	Hawaii	Kealakehe High	B Library Replace main Entry Doors	A	\$ 20,000.00
EDN 100	Hawaii	Kealakehe High	C Cafeteria Replace Stage Curtains	A	\$ 40,000.00

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EDN 100	Hawaii	Kealakehe High	V Band Replace AC	A	\$ 800,000.00
EDN 100	Hawaii	Kealakehe High	LED Retrofit Parking lot Lights	A	\$ 100,000.00
EDN 100	Hawaii	Kealakehe High	J - Replace Electrical floor boxes	A	\$ 20,000.00
EDN 100	Hawaii	Kealakehe High	SBBH- Paint Interior and Exterior	A	\$ 80,000.00
EDN 100	Hawaii	Kealakehe High	Z LOCKER SHOWER PLUMBING REPLACEMENT	A	\$ 150,000.00
EDN 100	Hawaii	Kealakehe High	BB REPLACE METAL SCREENS	A	\$ 110,000.00
EDN 100	Hawaii	Kealakehe High	G REPLACE FASCIA AND SOFFIT	A	\$ 80,000.00
EDN 100	Hawaii	Kealakehe High	Replace Leach field B with new leach field	A	\$ 440,000.00
EDN 100	Hawaii	Kealakehe High	CAFE - REPLACE DRAINAGE SYSTEM IN KITCHEN	A	\$ 35,000.00
EDN 100	Hawaii	Kealakehe Inter	G RPL RRM FIXT & PARTITIONS	A	\$ 187,500.00
EDN 100	Hawaii	Kealakehe Inter	H1 DRAINAGE IMPROVEMENTS	A	\$ 200,000.00
EDN 100	Hawaii	Kealakehe Inter	08 RESRF PLAYCOURT	A	\$ 70,000.00
EDN 100	Hawaii	Kealakehe Inter	A&C Walkway Drainage Improvement	A	\$ 200,000.00
EDN 100	Hawaii	Kealakehe Inter	P13 Reroof	A	\$ 50,000.00
EDN 100	Hawaii	Kealakehe Inter	C Repaint Cafeteria Roof	A	\$ 150,000.00
EDN 100	Hawaii	Kealakehe Inter	D Fire Lane Repair Drain	A	\$ 120,000.00
EDN 100	Hawaii	Kealakehe Inter	D - Add Exterior Floodlights	A	\$ 80,000.00
EDN 100	Hawaii	Kealakehe Inter	A REGUTTER	A	\$ 12,000.00
EDN 100	Hawaii	Keaukaha Elem	B ELEC UPGRADE	A	\$ 230,000.00
EDN 100	Hawaii	Keaukaha Elem	RPL PERIM C/L FENCE	A	\$ 120,000.00
EDN 100	Hawaii	Keaukaha Elem	P3/P4 RPL SEC SCRIN	A	\$ 30,000.00
EDN 100	Hawaii	Keaukaha Elem	Campus Install Handrails	A	\$ 110,000.00
EDN 100	Hawaii	Keaukaha Elem	B Install Fire Alarm Panel/Annunciator	A	\$ 160,000.00
EDN 100	Hawaii	Keaukaha Elem	P3083 (P3) & P3084 (P4) Replace AC	A	\$ 140,000.00
EDN 100	Hawaii	Keaukaha Elem	Upgrade FAS	A	\$ 700,000.00
EDN 100	Hawaii	Keaukaha Elem	C - Repair/Rfinish dining room floor	A	\$ 40,000.00
EDN 100	Hawaii	Keaukaha Elem	P5 Reroof	A	\$ 40,000.00
EDN 100	Oahu	Keelikolani Middle	E RPL EXHAUST VENTS	A	\$ 70,000.00
EDN 100	Oahu	Keelikolani Middle	B (Cafe) Install Ceiling Fans	A	\$ 80,000.00
EDN 100	Oahu	Keelikolani Middle	B, Renovate Restrooms	A	\$ 250,000.00
EDN 100	Oahu	Keelikolani Middle	D Renovate Rest-Rooms	A	\$ 187,500.00
EDN 100	Oahu	Keelikolani Middle	B-Kitchen, Improve Ventilation w/Solar	A	\$ 150,000.00
EDN 100	Oahu	Keelikolani Middle	B RPL STAGE CURTAINS	A	\$ 100,000.00
EDN 100	Oahu	Keelikolani Middle	E Refloor Special Ed Room	A	\$ 100,000.00
EDN 100	Kauai	Kekaha Elem	H - Replace Sidewalk Sections near Administration Building	A	\$ 18,000.00
EDN 100	Maui	Kekaulike High	CAMPUS RPR IRR LINES	A	\$ 230,000.00
EDN 100	Maui	Kekaulike High	10 REMOVE 8' HOOPS	A	\$ 20,000.00
EDN 100	Maui	Kekaulike High	CAMPUS RPL DWNSPOUTS	A	\$ 42,000.00
EDN 100	Maui	Kekaulike High	02 REPL LT POLES	A	\$ 60,000.00
EDN 100	Maui	Kekaulike High	E PNT EXT	A	\$ 140,000.00
EDN 100	Maui	Kekaulike High	T RENO IRRIGATION	A	\$ 120,000.00
EDN 100	Maui	Kekaulike High	C RENO IRRIGATION	A	\$ 120,000.00
EDN 100	Maui	Kekaulike High	DRAINDITCH LOCK DRNS	A	\$ 40,000.00
EDN 100	Maui	Kekaulike High	D & E ADD GUTTERS	A	\$ 50,000.00
EDN 100	Maui	Kekaulike High	B PNT EXT	A	\$ 80,000.00
EDN 100	Maui	Kekaulike High	F PNT EXT	A	\$ 120,000.00
EDN 100	Maui	Kekaulike High	G PNT EXT	A	\$ 120,000.00
EDN 100	Maui	Kekaulike High	H PNT EXT	A	\$ 120,000.00
EDN 100	Maui	Kekaulike High	I PNT EXT	A	\$ 110,000.00
EDN 100	Maui	Kekaulike High	K PNT EXT	A	\$ 120,000.00
EDN 100	Maui	Kekaulike High	S PNT EXT	A	\$ 60,000.00
EDN 100	Maui	Kekaulike High	D PNT INT	A	\$ 100,000.00

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EDN 100	Maui	Kekaulike High	E PNT INT	A	\$ 100,000.00
EDN 100	Maui	Kekaulike High	STAD RPR CRACK & PNT	A	\$ 280,000.00
EDN 100	Maui	Kekaulike High	STAD WIDEN RD	A	\$ 30,000.00
EDN 100	Maui	Kekaulike High	CAMPUS EXTND GUTTER	A	\$ 180,000.00
EDN 100	Maui	Kekaulike High	A & D RPL BENCH	A	\$ 50,000.00
EDN 100	Maui	Kekaulike High	T PNT EXT	A	\$ 60,000.00
EDN 100	Maui	Kekaulike High	02 REPAVE	A	\$ 1,440,000.00
EDN 100	Maui	Kekaulike High	06 REPAVE	A	\$ 1,640,000.00
EDN 100	Maui	Kekaulike High	08 RPL FIRELANE PVMT	A	\$ 30,000.00
EDN 100	Maui	Kekaulike High	01&02 ADD FENCE	A	\$ 80,000.00
EDN 100	Maui	Kekaulike High	STAD RPL W/ TURF	A	\$ 4,100,000.00
EDN 100	Maui	Kekaulike High	Q RPL GUTTERS	A	\$ 110,000.00
EDN 100	Maui	Kekaulike High	F RPL WALKWAY TO CAF	A	\$ 40,000.00
EDN 100	Maui	Kekaulike High	H RPL AC	A	\$ 40,000.00
EDN 100	Maui	Kekaulike High	C RELO FAN SWITCHES	A	\$ 36,000.00
EDN 100	Maui	Kekaulike High	CAMPUS ADD CONC PADS	A	\$ 24,000.00
EDN 100	Maui	Kekaulike High	O REROOF W/ GUTTER & DOWNSPOUTS	A	\$ 1,400,000.00
EDN 100	Maui	Kekaulike High	10 RESURFACE TENNIS COURTS	A	\$ 530,000.00
EDN 100	Maui	Kekaulike High	10 RESURFACE BASKETBALL COURTS	A	\$ 632,000.00
EDN 100	Oahu	Keolu Elem	INSTL CHILL H2O FOUNTAINS	A	\$ 60,000.00
EDN 100	Oahu	Keolu Elem	FRONT OF CAMP INSTL FENCE	A	\$ 46,000.00
EDN 100	Oahu	Keolu Elem	01 RPL LIGHT POLE	A	\$ 70,000.00
EDN 100	Oahu	Keolu Elem	B RPL UP CONC RAIL	A	\$ 560,000.00
EDN 100	Oahu	Keolu Elem	A RPL RIGHTSIDE CONC WKWY	A	\$ 40,000.00
EDN 100	Oahu	Keolu Elem	D Structural Repairs	A	\$ 1,100,000.00
EDN 100	Hawaii	Keonepoko Elem	C RERF	A	\$ 675,000.00
EDN 100	Hawaii	Keonepoko Elem	H RERF	A	\$ 375,000.00
EDN 100	Hawaii	Keonepoko Elem	G RERF	A	\$ 375,000.00
EDN 100	Hawaii	Keonepoko Elem	F RERF	A	\$ 375,000.00
EDN 100	Hawaii	Keonepoko Elem	E RERF	A	\$ 375,000.00
EDN 100	Hawaii	Keonepoko Elem	P5-P6 INSTL LIGHTS COV WKWY	A	\$ 90,000.00
EDN 100	Hawaii	Keonepoko Elem	F Renovate Boys/Girls Restrooms	A	\$ 187,500.00
EDN 100	Hawaii	Keonepoko Elem	Campus Replace Backflow Preventer	A	\$ 240,000.00
EDN 100	Hawaii	Keonepoko Elem	B Library AC	A	\$ 900,000.00
EDN 100	Hawaii	Keonepoko Elem	G F INSTALL 2 WATER BOTTLE FILLING STATIONS	A	\$ 20,000.00
EDN 100	Hawaii	Keonepoko Elem	CAMPUS INSTALL NEW FENCE ALONG BACK AND MAKAI SIDE OF CAMPUS	A	\$ 20,000.00
EDN 100	Hawaii	Keonepoko Elem	D MOLD REMEDIATION	A	\$ 30,000.00
EDN 100	Oahu	Keoneula Elem	GRND IMPROVEMENT BY HALE	A	\$ 20,000.00
EDN 100	Oahu	Keoneula Elem	NEW PORTS ENCLOSE OUTDR POWER	A	\$ 40,000.00
EDN 100	Oahu	Keoneula Elem	G INSTL VENT AND RPL DOOR	A	\$ 140,000.00
EDN 100	Oahu	Keoneula Elem	CAMP TURF BLDG GRASS STRIP	A	\$ 200,000.00
EDN 100	Oahu	Keoneula Elem	Campus AC Replacement	A	\$ 6,480,000.00
EDN 100	Maui	Kihei Elem	P2077-78 ADD RAMP	A	\$ 60,500.00
EDN 100	Maui	Kihei Elem	P2077-2078 REROOF (P13-14)	A	\$ 225,000.00
EDN 100	Maui	Kihei Elem	CAMPUS RPR/RPL SDWLK	A	\$ 240,000.00
EDN 100	Maui	Kihei Elem	01 RESURFACE	A	\$ 470,000.00
EDN 100	Maui	Kihei Elem	02 RESURFACE	A	\$ 270,000.00
EDN 100	Maui	Kihei Elem	J RPL JALOUSIE WINDOWS	A	\$ 115,000.00
EDN 100	Maui	Kihei Elem	CAMPUS REKEY	A	\$ 15,000.00
EDN 100	Maui	Kihei Elem	J ADD SECURITY SCRNM	A	\$ 115,000.00
EDN 100	Maui	Kihei Elem	Bldg A, Security Screens	A	\$ 160,000.00
EDN 100	Maui	Kihei Elem	Bldg. B Security Screens	A	\$ 90,000.00

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EDN 100	Maui	Kihei Elem	Bldg D Security Screens	A	\$ 25,000.00
EDN 100	Maui	Kihei Elem	Bldg E Security Screens	A	\$ 45,000.00
EDN 100	Maui	Kihei Elem	Bldg F Security Screens	A	\$ 7,000.00
EDN 100	Maui	Kihei Elem	Bldg J Security Screens	A	\$ 56,000.00
EDN 100	Kauai	Kilauea Elem	REPAVE DRIVEWAY	A	\$ 1,138,000.00
EDN 100	Kauai	Kilauea Elem	E REPLACE WINDOWS	A	\$ 224,000.00
EDN 100	Kauai	Kilauea Elem	D INSTALL CEILING FANS	A	\$ 48,000.00
EDN 100	Kauai	Kilauea Elem	D REPLACE WINDOWS	A	\$ 184,000.00
EDN 100	Kauai	Kilauea Elem	P4054 (P5) REPAIR/REPLACE RAMP	A	\$ 72,000.00
EDN 100	Kauai	Kilauea Elem	P4052 (P3) REPAIR/REPLACE RAMP	A	\$ 72,000.00
EDN 100	Kauai	Kilauea Elem	P4051 (P2) REPAIR/REPLACE RAMP	A	\$ 72,000.00
EDN 100	Kauai	Kilauea Elem	P4050 (P1) REPAIR/REPLACE RAMP	A	\$ 72,000.00
EDN 100	Kauai	Kilauea Elem	E INSTALL ROOF INSULATION	A	\$ 58,750.00
EDN 100	Kauai	Kilauea Elem	North Side Campus Replace Chain Link Fence	A	\$ 72,000.00
EDN 100	Kauai	Kilauea Elem	South Side Campus Install Chain Link Fence (Nature Center)	A	\$ 86,000.00
EDN 100	Molokai	Kilohana Elem	P2089 PNT EXT P1	A	\$ 16,000.00
EDN 100	Molokai	Kilohana Elem	A ADD CEIL FANS	A	\$ 60,000.00
EDN 100	Molokai	Kilohana Elem	A PNT EXT	A	\$ 250,000.00
EDN 100	Molokai	Kilohana Elem	H ADD CEIL FANS	A	\$ 56,000.00
EDN 100	Molokai	Kilohana Elem	CAMPUS RPL FIREALARM	A	\$ 1,100,000.00
EDN 100	Molokai	Kilohana Elem	A RPR/RPL SERV WINDOW	A	\$ 90,000.00
EDN 100	Molokai	Kilohana Elem	H RPL FLOORING	A	\$ 274,000.00
EDN 100	Oahu	King Inter	N- J RPPR/ RPL CONC WKWY	A	\$ 96,000.00
EDN 100	Oahu	King Inter	CAMPUS RPL P FENCE	A	\$ 180,000.00
EDN 100	Oahu	King Inter	F STRUCTURAL EVAL	A	\$ 20,000.00
EDN 100	Oahu	King Inter	CAMPUS WLKWY /SPALL RPR	A	\$ 100,000.00
EDN 100	Oahu	King Inter	J DRAINAGE IMPROVEMENTS	A	\$ 360,000.00
EDN 100	Oahu	King Inter	FIELD MAINTENANCE/ RESOD	A	\$ 150,000.00
EDN 100	Oahu	King Inter	A EROSION CONTROL IMPROVEMENT	A	\$ 180,000.00
EDN 100	Oahu	King Inter	K ,Waterproof Upper Sect. Walls	A	\$ 320,000.00
EDN 100	Oahu	King Inter	C Replace Wastelines	A	\$ 300,000.00
EDN 100	Oahu	King Inter	GYM FLOOR REPAIR & REFINISH	A	\$ 100,000.00
EDN 100	Oahu	King Inter	F Repaint Interior	A	\$ 240,000.00
EDN 100	Oahu	King Inter	F Repaint Interior	A	\$ 85,000.00
EDN 100	Oahu	Kipapa Elem	RPL FLAG POLE WKWY	A	\$ 32,000.00
EDN 100	Oahu	Kipapa Elem	Campus Install Ceiling Fans	A	\$ 234,000.00
EDN 100	Oahu	Kipapa Elem	L Repaint Exterior	A	\$ 226,000.00
EDN 100	Oahu	Kipapa Elem	P0349 RERF (P-13) & (P-12)	A	\$ 57,500.00
EDN 100	Oahu	Kipapa Elem	K Install Security Screens	A	\$ 170,000.00
EDN 100	Hawaii	Kohala Elem	M-B Replace Covered Walkway	A	\$ 240,000.00
EDN 100	Hawaii	Kohala Elem	01 Drainage Improvements & Drywell	A	\$ 200,000.00
EDN 100	Hawaii	Kohala Elem	A Install Ceiling Fans	A	\$ 180,000.00
EDN 100	Hawaii	Kohala Elem	P-2 RPL Windward Siding	A	\$ 140,000.00
EDN 100	Hawaii	Kohala Elem	A Repaint Exterior	A	\$ 1,200,000.00
EDN 100	Hawaii	Kohala Elem	P2 &P3 Reroof	A	\$ 106,250.00
EDN 100	Hawaii	Kohala Elem	P1 - Paint Interior	A	\$ 12,000.00
EDN 100	Hawaii	Kohala Elem	P6 REROOF AND REGUTTER	A	\$ 25,000.00
EDN 100	Hawaii	Kohala High	J RPL WINDOWS	A	\$ 80,000.00
EDN 100	Hawaii	Kohala High	COT RPR EXT	A	\$ 200,000.00
EDN 100	Hawaii	Kohala High	COT RMV HAZ MATERIAL	A	\$ 80,000.00
EDN 100	Hawaii	Kohala High	G RPL WINDOWS	A	\$ 60,000.00
EDN 100	Hawaii	Kohala High	E Repaint	A	\$ 80,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Kohala High	G INSTL DOOR	A	\$ 8,000.00
EDN 100	Hawaii	Kohala High	I RPR CEILING	A	\$ 60,000.00
EDN 100	Hawaii	Kohala High	K STORAGE-INSTL EL CONDUITS	A	\$ 40,000.00
EDN 100	Hawaii	Kohala High	K Install louvers on gym windows	A	\$ 160,000.00
EDN 100	Hawaii	Kohala High	G - Paint Interior	A	\$ 26,000.00
EDN 100	Hawaii	Kohala High	M-E Walkway Instl Windbreaker	A	\$ 80,000.00
EDN 100	Hawaii	Kohala High	D Repair Science Room Window Sill	A	\$ 30,000.00
EDN 100	Hawaii	Kohala High	V RENO B/G LOCKER ROOMS	A	\$ 437,500.00
EDN 100	Hawaii	Kohala High	F REROOF	A	\$ 87,500.00
EDN 100	Hawaii	Kohala High	C Reroof & Regutter	A	\$ 812,500.00
EDN 100	Hawaii	Kohala High	D Reroof	A	\$ 525,000.00
EDN 100	Hawaii	Kohala High	N - Replace deck, stairs, railing on walkway, North side	A	\$ 35,000.00
EDN 100	Hawaii	Kohala High	P3, P4 - Repaint Interior	A	\$ 25,000.00
EDN 100	Hawaii	Kohala High	A - Repaint Interior	A	\$ 50,000.00
EDN 100	Hawaii	Kohala High	K - Replace Gym Siding	A	\$ 250,000.00
EDN 100	Hawaii	Kohala High	K - REGUTTER REPLACE/REPAINT FASCIA	A	\$ 200,000.00
EDN 100	Hawaii	Kohala Middle	A DRAINAGE IMPROVEMENTS	A	\$ 100,000.00
EDN 100	Hawaii	Kohala Middle	B Replace Gutters and Downspouts	A	\$ 80,000.00
EDN 100	Hawaii	Kohala Middle	B RPR/RPL Wood Deck	A	\$ 120,000.00
EDN 100	Hawaii	Kohala Middle	B REPAVE CONC COURTYARD	A	\$ 200,000.00
EDN 100	Oahu	Koko Head Elem	F-26 RPRS TO R/RM	A	\$ 50,000.00
EDN 100	Oahu	Koko Head Elem	P-1 , Repair Interiors	A	\$ 150,000.00
EDN 100	Oahu	Koko Head Elem	BLDG J 102 REMOV INT WALLS	A	\$ 200,000.00
EDN 100	Oahu	Koko Head Elem	C RPR B/G R/RMS	A	\$ 250,000.00
EDN 100	Oahu	Koko Head Elem	H RPL CEILING FANS	A	\$ 200,000.00
EDN 100	Oahu	Koko Head Elem	Building H Replace Storm Louvers	A	\$ 91,000.00
EDN 100	Oahu	Koko Head Elem	Campus Spall Rpr & Paint Ext	A	\$ 750,000.00
EDN 100	Kauai	Koloa Elem	Repair Parking Lot 02	A	\$ 216,000.00
EDN 100	Kauai	Koloa Elem	J CEILING FANS	A	\$ 132,000.00
EDN 100	Kauai	Koloa Elem	G (LIBRARY) INSTALL PERIMETER FENCE	A	\$ 180,000.00
EDN 100	Kauai	Koloa Elem	H Install Ceiling Fans	A	\$ 30,000.00
EDN 100	Kauai	Koloa Elem	P4006 Replace Ceiling Fans	A	\$ 50,000.00
EDN 100	Kauai	Koloa Elem	P4059 Replace Ceiling Fans	A	\$ 50,000.00
EDN 100	Kauai	Koloa Elem	Campus - Seabird Mitigation (Lights)	A	\$ 25,000.00
EDN 100	Kauai	Koloa Elem	I Replace Large Exhaust Fan (Cafeteria)	A	\$ 15,000.00
EDN 100	Hawaii	Kona District Office	Old Gray Bldg Renovate	A	\$ 340,000.00
EDN 100	Hawaii	Kona District Office	Replace Irrigation System	A	\$ 40,000.00
EDN 100	Hawaii	Kona District Office	Perimeter Fence & Gate	A	\$ 90,000.00
EDN 100	Hawaii	Kona District Office	Install Exit Door	A	\$ 140,000.00
EDN 100	Hawaii	Konawaena Elem	A ENC EAVES	A	\$ 75,000.00
EDN 100	Hawaii	Konawaena Elem	B ENC EAVES	A	\$ 125,000.00
EDN 100	Hawaii	Konawaena Elem	C ENC EAVES	A	\$ 100,000.00
EDN 100	Hawaii	Konawaena Elem	D ENC EAVES	A	\$ 87,500.00
EDN 100	Hawaii	Konawaena Elem	E ENC EAVES	A	\$ 75,000.00
EDN 100	Hawaii	Konawaena Elem	F ENC EAVES	A	\$ 75,000.00
EDN 100	Hawaii	Konawaena Elem	G ENC EAVES	A	\$ 75,000.00
EDN 100	Hawaii	Konawaena Elem	CAMP RAISE RR PART	A	\$ 200,000.00
EDN 100	Hawaii	Konawaena Elem	ENC WATCH TWR EAVES	A	\$ 37,500.00
EDN 100	Hawaii	Konawaena Elem	A PNT EXT	A	\$ 120,000.00
EDN 100	Hawaii	Konawaena Elem	B PNT EXT	A	\$ 180,000.00
EDN 100	Hawaii	Konawaena Elem	C PNT EXT	A	\$ 160,000.00
EDN 100	Hawaii	Konawaena Elem	D PNT EXT	A	\$ 160,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Konawaena Elem	E PNT EXT	A	\$ 160,000.00
EDN 100	Hawaii	Konawaena Elem	F PNT EXT	A	\$ 160,000.00
EDN 100	Hawaii	Konawaena Elem	G PNT EXT	A	\$ 150,000.00
EDN 100	Hawaii	Konawaena Elem	A PNT INT	A	\$ 140,000.00
EDN 100	Hawaii	Konawaena Elem	B PNT INT	A	\$ 200,000.00
EDN 100	Hawaii	Konawaena Elem	C PNT INT	A	\$ 180,000.00
EDN 100	Hawaii	Konawaena Elem	D PNT INT	A	\$ 180,000.00
EDN 100	Hawaii	Konawaena Elem	E PNT INT	A	\$ 180,000.00
EDN 100	Hawaii	Konawaena Elem	F PNT INT	A	\$ 180,000.00
EDN 100	Hawaii	Konawaena Elem	G PNT INT	A	\$ 140,000.00
EDN 100	Hawaii	Konawaena Elem	COURTYARD REGRADE	A	\$ 200,000.00
EDN 100	Hawaii	Konawaena Elem	C RPL AC PAVEMENT	A	\$ 20,000.00
EDN 100	Hawaii	Konawaena Elem	REPAINT PARKING STALL LINES	A	\$ 20,000.00
EDN 100	Hawaii	Konawaena Elem	C-RPL STAGE CURTAIN	A	\$ 50,000.00
EDN 100	Hawaii	Konawaena Elem	A EXTEND CONC WKWY	A	\$ 50,000.00
EDN 100	Hawaii	Konawaena Elem	Campus Replace White Boards	A	\$ 200,000.00
EDN 100	Hawaii	Konawaena Elem	Install ELKA E2H2O water filling station Bldg C	A	\$ 10,000.00
EDN 100	Hawaii	Konawaena Elem	c- Replace Air curtains	A	\$ 150,000.00
EDN 100	Hawaii	Konawaena Elem	PLAYCOURT - REPLACE SOLAR ROOF FANS	A	\$ 25,000.00
EDN 100	Hawaii	Konawaena Elem	D - REPLACE CARPET	A	\$ 50,000.00
EDN 100	Hawaii	Konawaena Elem	B - PLUMB AND INSTALL SINK ROOM B-106	A	\$ 25,000.00
EDN 100	Hawaii	Konawaena Elem	E REPLACE CARPET	A	\$ 50,000.00
EDN 100	Hawaii	Konawaena Elem	B REPLACE CARPET	A	\$ 30,000.00
EDN 100	Hawaii	Konawaena Elem	C - REROOF	A	\$ 225,000.00
EDN 100	Hawaii	Konawaena Elem	F REPLACE CARPETS IN ALL CLASSROOMS	A	\$ 25,000.00
EDN 100	Hawaii	Konawaena High	M RPL CEILING	A	\$ 8,000.00
EDN 100	Hawaii	Konawaena High	G ELEC UPGDE	A	\$ 70,000.00
EDN 100	Hawaii	Konawaena High	S RPL GUTTERS/DOWNSPOUTS	A	\$ 230,000.00
EDN 100	Hawaii	Konawaena High	CAMP RPL EXT LIGHTS	A	\$ 180,000.00
EDN 100	Hawaii	Konawaena High	P3094 ELEC UPGDE	A	\$ 80,000.00
EDN 100	Hawaii	Konawaena High	G INSTL SEC SCRIN	A	\$ 50,000.00
EDN 100	Hawaii	Konawaena High	O INSTL SEC SCRIN	A	\$ 20,000.00
EDN 100	Hawaii	Konawaena High	U CLEAN A/C DUCTS	A	\$ 50,000.00
EDN 100	Hawaii	Konawaena High	B RPL WNDWS	A	\$ 160,000.00
EDN 100	Hawaii	Konawaena High	B INSTL SEC SCRNS	A	\$ 20,000.00
EDN 100	Hawaii	Konawaena High	BLDG O R/R 40'X6' SECTION OF CRACKED SIDEWALK	A	\$ 60,000.00
EDN 100	Hawaii	Konawaena High	Q RENOVATE LOCKER/SHOWER	A	\$ 312,500.00
EDN 100	Hawaii	Konawaena High	P-25 LEVEL/RESURFACE PARKING	A	\$ 600,000.00
EDN 100	Hawaii	Konawaena High	O CONCRETE GRAVEL AREA	A	\$ 80,000.00
EDN 100	Hawaii	Konawaena High	TRACK RELINING	A	\$ 200,000.00
EDN 100	Hawaii	Konawaena High	E - Rpl 200 ft of top rail (behind building)	A	\$ 70,000.00
EDN 100	Hawaii	Konawaena High	C & D RPL STEP RAILING	A	\$ 120,000.00
EDN 100	Hawaii	Konawaena High	CDEFG RPR SOFFITS	A	\$ 220,000.00
EDN 100	Hawaii	Konawaena High	M RPL DUST COLLECTOR	A	\$ 440,000.00
EDN 100	Hawaii	Konawaena High	U RPL GUTTERS & FASCIA	A	\$ 160,000.00
EDN 100	Hawaii	Konawaena High	Q Elec Upgrade	A	\$ 140,000.00
EDN 100	Hawaii	Konawaena High	22 Install Parking Flood Lights	A	\$ 80,000.00
EDN 100	Hawaii	Konawaena High	P1, P2, P3, P4 INSTL FAN/SOLAR FANS	A	\$ 320,000.00
EDN 100	Hawaii	Konawaena High	Replace Campus Water Fountains	A	\$ 80,000.00
EDN 100	Hawaii	Konawaena High	Teacher Parking Lot Repaint all lines/symbols	A	\$ 20,000.00
EDN 100	Hawaii	Konawaena High	LED stadium Lights	A	\$ 500,000.00
EDN 100	Hawaii	Konawaena High	G - Paint Exterior	A	\$ 125,000.00

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EDN 100	Hawaii	Konawaena High	R Reroof	A	\$ 390,000.00
EDN 100	Hawaii	Konawaena High	C - Paint Exterior	A	\$ 200,000.00
EDN 100	Hawaii	Konawaena High	M REPAVE DRIVEWAY	A	\$ 25,000.00
EDN 100	Hawaii	Konawaena High	Q PAINT INTERIOR	A	\$ 40,000.00
EDN 100	Hawaii	Konawaena High	N PAINT INTERIOR	A	\$ 40,000.00
EDN 100	Hawaii	Konawaena Middle	F-E Stabilize Covered Wkwy	A	\$ 200,000.00
EDN 100	Hawaii	Konawaena Middle	C & D RERF	A	\$ 600,000.00
EDN 100	Hawaii	Konawaena Middle	F CONST CONC LANDINGS	A	\$ 90,000.00
EDN 100	Hawaii	Konawaena Middle	C&D Add Circuits	A	\$ 140,000.00
EDN 100	Hawaii	Konawaena Middle	A&B Add Circuits	A	\$ 140,000.00
EDN 100	Hawaii	Konawaena Middle	F Firelane RESRF and Drainage Improvements	A	\$ 200,000.00
EDN 100	Molokai	Kualapuu Elem PCS	D REROOF	A	\$ 412,500.00
EDN 100	Molokai	Kualapuu Elem PCS	C REROOF	A	\$ 337,500.00
EDN 100	Molokai	Kualapuu Elem PCS	A DINERM ADD CEILFN	A	\$ 60,000.00
EDN 100	Molokai	Kualapuu Elem PCS	B ADD CEILING FANS	A	\$ 60,000.00
EDN 100	Molokai	Kualapuu Elem PCS	02 RPL BBALL GOALS	A	\$ 70,000.00
EDN 100	Molokai	Kualapuu Elem PCS	B ADD INSECT SCREENS	A	\$ 80,000.00
EDN 100	Molokai	Kualapuu Elem PCS	01 REPAVE	A	\$ 620,000.00
EDN 100	Molokai	Kualapuu Elem PCS	C ADD CEILING FANS	A	\$ 170,000.00
EDN 100	Molokai	Kualapuu Elem PCS	P2235 RPL RAMP P6	A	\$ 140,000.00
EDN 100	Oahu	Kuhio Elem	Upgde Fire Alarm	A	\$ 183,700.00
EDN 100	Oahu	Kuhio Elem	QQ RPL IRRIGATION SYSTEM	A	\$ 460,000.00
EDN 100	Oahu	Kuhio Elem	H RPL CARPET W/TILE	A	\$ 120,000.00
EDN 100	Oahu	Kuhio Elem	H RENOV R/RMS	A	\$ 287,500.00
EDN 100	Oahu	Kuhio Elem	CAMPUS RPNT	A	\$ 400,000.00
EDN 100	Oahu	Kuhio Elem	C REPLACE CARPET WITH TILE	A	\$ 250,000.00
EDN 100	Maui	Kula Elem	01 RELOCAT NORTH FNC	A	\$ 42,000.00
EDN 100	Maui	Kula Elem	P2099 PNT INT P6	A	\$ 30,000.00
EDN 100	Maui	Kula Elem	B RPL SEWERLINES	A	\$ 330,000.00
EDN 100	Maui	Kula Elem	C RPL SEWERLINES	A	\$ 330,000.00
EDN 100	Maui	Kula Elem	01 ADD CURB	A	\$ 50,000.00
EDN 100	Maui	Kula Elem	D RPR RETAINING WALL	A	\$ 92,000.00
EDN 100	Maui	Kula Elem	CAMPUS REPAVE COURT	A	\$ 108,000.00
EDN 100	Maui	Kula Elem	RPR CLMN CRACKS	A	\$ 300,000.00
EDN 100	Maui	Kula Elem	P1 INSTL SEC SCRIN	A	\$ 40,000.00
EDN 100	Maui	Kula Elem	P-3 INSTL SECR SCRIN	A	\$ 40,000.00
EDN 100	Maui	Lahaina Inter	P2110 WIDEN SIDEWALK	A	\$ 130,000.00
EDN 100	Maui	Lahaina Inter	D ADD SEC SCREENS	A	\$ 32,000.00
EDN 100	Maui	Lahaina Inter	P2106-2108 RPL DECKS (P4-6)	A	\$ 140,000.00
EDN 100	Maui	Lahaina Inter	CAMPUS VAR ELEC RPR	A	\$ 50,000.00
EDN 100	Maui	Lahaina Inter	P2105 EXT SDWALK P3	A	\$ 110,000.00
EDN 100	Maui	Lahaina Inter	P2106 RPL FLOORING	A	\$ 16,000.00
EDN 100	Maui	Lahaina Inter	P2107 RPL FLOORING	A	\$ 16,000.00
EDN 100	Maui	Lahaina Inter	P2108 RPL FLOORING	A	\$ 16,000.00
EDN 100	Maui	Lahaina Inter	02 RESURFACE BBALL COURT	A	\$ 750,000.00
EDN 100	Maui	Lahaina Inter	RESURFACE COURT	A	\$ 800,000.00
EDN 100	Maui	Lahaina Inter	VAR PORT RPL RAMP	A	\$ 256,000.00
EDN 100	Maui	Lahainaluna High	P2112,J,K WIDEN STEP	A	\$ 100,000.00
EDN 100	Maui	Lahainaluna High	Y RPR STEP BET Y&BF	A	\$ 50,000.00
EDN 100	Maui	Lahainaluna High	I PNT 4 ROOMS (3-6)	A	\$ 36,000.00
EDN 100	Maui	Lahainaluna High	AA PNT INT STORAGE	A	\$ 14,000.00
EDN 100	Maui	Lahainaluna High	L RPL EXT LIGHT	A	\$ 30,000.00

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EDN 100	Maui	Lahainaluna High	P2112 PNT ROOF	A	\$ 12,000.00
EDN 100	Maui	Lahainaluna High	RENOV AG WATERSYSTEM	A	\$ 412,000.00
EDN 100	Maui	Lahainaluna High	A RPL CARPET W/ TILE	A	\$ 12,000.00
EDN 100	Maui	Lahainaluna High	DITCH ADD GRATE	A	\$ 30,000.00
EDN 100	Maui	Lahainaluna High	S ADD 220V LINE	A	\$ 12,000.00
EDN 100	Maui	Lahainaluna High	R201-202 INSTL FANS	A	\$ 80,000.00
EDN 100	Maui	Lahainaluna High	05 RESURFACE	A	\$ 440,000.00
EDN 100	Maui	Lahainaluna High	R RESURFACE DRIVEWAY	A	\$ 100,000.00
EDN 100	Maui	Lahainaluna High	T RETILE	A	\$ 100,000.00
EDN 100	Maui	Lahainaluna High	L RPL SIDEWALK	A	\$ 60,000.00
EDN 100	Maui	Lahainaluna High	X27 RETILE	A	\$ 40,000.00
EDN 100	Maui	Lahainaluna High	Y RPL GATE HARDWARE	A	\$ 5,000.00
EDN 100	Maui	Lahainaluna High	L ADD TRAFFIC BARRIER	A	\$ 30,000.00
EDN 100	Maui	Lahainaluna High	Z CLEAN A/C DUCTS	A	\$ 40,000.00
EDN 100	Maui	Lahainaluna High	AA WKRM RPL WINDOWS	A	\$ 30,000.00
EDN 100	Maui	Lahainaluna High	M WIDEN DRIVEWAY	A	\$ 120,000.00
EDN 100	Maui	Lahainaluna High	01 RENO COURTS	A	\$ 350,000.00
EDN 100	Maui	Lahainaluna High	T-BDRFLD RPL STEPS	A	\$ 80,000.00
EDN 100	Maui	Lahainaluna High	I RPL LITE FIX	A	\$ 70,000.00
EDN 100	Maui	Lahainaluna High	J RPL LITE FIX	A	\$ 180,000.00
EDN 100	Maui	Lahainaluna High	Z RENO RESTROOMS	A	\$ 225,000.00
EDN 100	Maui	Lahainaluna High	R RPL STEPS TO AG	A	\$ 130,000.00
EDN 100	Maui	Lahainaluna High	Y RETROFIT MEZZ LITES	A	\$ 16,000.00
EDN 100	Maui	Lahainaluna High	W-AA RPL SIDEWALK	A	\$ 140,000.00
EDN 100	Maui	Lahainaluna High	Y RENO 1ST FLR R/R	A	\$ 337,500.00
EDN 100	Maui	Lahainaluna High	Y RENO MEZZ R/R	A	\$ 337,500.00
EDN 100	Maui	Lahainaluna High	K RPL H2O LINES	A	\$ 110,000.00
EDN 100	Maui	Lahainaluna High	05 RPL FENCE	A	\$ 90,000.00
EDN 100	Maui	Lahainaluna High	O RPL CEILING	A	\$ 60,000.00
EDN 100	Maui	Lahainaluna High	Z RPL DOORS	A	\$ 180,000.00
EDN 100	Maui	Lahainaluna High	T PNT EXT	A	\$ 180,000.00
EDN 100	Maui	Lahainaluna High	S PNT EXT	A	\$ 180,000.00
EDN 100	Maui	Lahainaluna High	O PNT EXT PRINCP COTG	A	\$ 60,000.00
EDN 100	Maui	Lahainaluna High	SFTBL FLD EXTD LITES	A	\$ 250,000.00
EDN 100	Maui	Lahainaluna High	W ADD STORAGE	A	\$ 580,000.00
EDN 100	Maui	Lahainaluna High	BOARDFLD RPL LIGHTS	A	\$ 360,000.00
EDN 100	Maui	Lahainaluna High	CAMPUS REKEY	A	\$ 130,000.00
EDN 100	Maui	Lahainaluna High	B TO BRIDGE REPAVE	A	\$ 700,000.00
EDN 100	Maui	Lahainaluna High	SHED REROOF	A	\$ 47,500.00
EDN 100	Maui	Lahainaluna High	B RPL FLOORING	A	\$ 382,000.00
EDN 100	Maui	Lahainaluna High	T RENO DORM ROOMS	A	\$ 936,000.00
EDN 100	Maui	Lahainaluna High	P-16 & P-17 REPAIR DECK	A	\$ 114,000.00
EDN 100	Maui	Lahainaluna High	P-5 TO P-10 REPAIR DECK	A	\$ 246,000.00
EDN 100	Maui	Lahainaluna High	Y REPLACE B-BALL HOOPS	A	\$ 304,000.00
EDN 100	Maui	Lahainaluna High	B REPLACE FLOORING	A	\$ 418,000.00
EDN 100	Maui	Lahainaluna High	M REPLACE WORKSHOP FURNITURE	A	\$ 60,000.00
EDN 100	Maui	Lahainaluna High	D REROOF CLASSROOM 2 STORY	A	\$ 500,000.00
EDN 100	Oahu	Laie Elem	INSTL C/L FENCE C/PK	A	\$ 70,000.00
EDN 100	Oahu	Laie Elem	F RPL GUTTER/DWNSPT	A	\$ 20,000.00
EDN 100	Oahu	Laie Elem	CAMPUS GUTTER REPLACEMENT	A	\$ 160,000.00
EDN 100	Oahu	Laie Elem	CAMPUS RPL WATER LNS	A	\$ 640,000.00
EDN 100	Oahu	Laie Elem	F RPL FLOORING	A	\$ 240,000.00

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EDN 100	Oahu	Laie Elem	PORTABLES-REPAIR & REPAINT RUSTED BEAMS	A	\$ 480,000.00
EDN 100	Oahu	Laie Elem	F-J, B-K Walkway Roof Rpr	A	\$ 178,000.00
EDN 100	Lanai	Lanai High & Elem	A PNT EXT	A	\$ 80,000.00
EDN 100	Lanai	Lanai High & Elem	I RENOVATE CUST SHED	A	\$ 700,000.00
EDN 100	Lanai	Lanai High & Elem	T REROOF & WTRPRF WL	A	\$ 312,500.00
EDN 100	Lanai	Lanai High & Elem	O REROOF	A	\$ 495,000.00
EDN 100	Lanai	Lanai High & Elem	Q REROOF METAL SLOPE	A	\$ 562,500.00
EDN 100	Lanai	Lanai High & Elem	N REROOF	A	\$ 510,000.00
EDN 100	Lanai	Lanai High & Elem	G REROOF	A	\$ 358,600.00
EDN 100	Lanai	Lanai High & Elem	L/T DRAINAGE IMPROV	A	\$ 44,000.00
EDN 100	Lanai	Lanai High & Elem	C ELEC UPGRADE	A	\$ 228,000.00
EDN 100	Lanai	Lanai High & Elem	C RPL DRIVEWAY	A	\$ 66,000.00
EDN 100	Lanai	Lanai High & Elem	Q RPL GYM FLOORING	A	\$ 530,000.00
EDN 100	Lanai	Lanai High & Elem	E REPLACE SINKS	A	\$ 56,000.00
EDN 100	Lanai	Lanai High & Elem	VAR BLD GUTTER RPL	A	\$ 43,000.00
EDN 600	Lanai	Lanai High & Elem	C RPR/RPL SEWERLINES	A	\$ 340,000.00
EDN 600	Lanai	Lanai Teacher Housing	Convert Cottage 5 to 5A	A	\$ 500,000.00
EDN 600	Oahu	Lanakila Elem	CAMPUS RPL GUTTERS	A	\$ 70,000.00
EDN 600	Oahu	Lanakila Elem	DRAINAGE IMPROVEMENT PH 1	A	\$ 36,000.00
EDN 600	Oahu	Lanakila Elem	L RENOVATE RRM	A	\$ 262,500.00
EDN 600	Oahu	Lanakila Elem	F Regrade/Regrass	A	\$ 200,000.00
EDN 600	Oahu	Lanakila Elem	F, ReRoof Cafe & Add Vents	A	\$ 225,000.00
EDN 600	Oahu	Lanakila Elem	01 & 02 INSTALL CATTLE GATES (X3 OPENINGS)	A	\$ 240,000.00
EDN 600	Oahu	Lanakila Elem	B Renovate Restroom	A	\$ 550,000.00
EDN 600	Oahu	Lanakila Elem	L Reroof	A	\$ 320,000.00
EDN 600	Oahu	Lanakila Elem	F Renovate Restroom	A	\$ 300,000.00
EDN 600	Oahu	Lanakila Elem	F Replace Drain lines	A	\$ 300,000.00
EDN 600	Hawaii	Laupahoehoe Community PCS	C ELEC UPGDE	A	\$ 170,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	CAMP RESURFACE ROAD	A	\$ 330,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	D - Replace all windows	A	\$ 135,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	D Repair/replace interior ADA lift	A	\$ 80,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	D Renovate Storage to ADA Restroom	A	\$ 75,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	B Repair/Replace Windows	A	\$ 500,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	C Repair/Replace Windows	A	\$ 400,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	G Repaint Roof (Music)	A	\$ 100,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	G Replace AC	A	\$ 700,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	Gym Renovate Restrooms/Showers	A	\$ 300,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	A - Cafeteria replace drain line	A	\$ 40,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	Campus - Remove broken chairlifts	A	\$ 60,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	A - Replace Windows and Frames	A	\$ 1,160,000.00
EDN 100	Hawaii	Laupahoehoe Community PCS	CAMPUS REPAIR ROOF STRUCTURE OVER ENTRY ROAD	A	\$ 100,000.00
EDN 100	Oahu	Lehua Elem	A INSTL SEC SCRNS	A	\$ 72,000.00
EDN 100	Oahu	Lehua Elem	E INSTL SEC SCRNS	A	\$ 104,000.00
EDN 100	Oahu	Lehua Elem	CAMP RPL PERI FENCE	A	\$ 408,000.00
EDN 100	Oahu	Lehua Elem	01 RESRF DRVWY/PRKG	A	\$ 452,000.00
EDN 100	Oahu	Lehua Elem	A RPR WNDWS	A	\$ 8,000.00
EDN 100	Oahu	Lehua Elem	C RPR WNDWS	A	\$ 8,000.00
EDN 100	Oahu	Lehua Elem	A DRAINAGE IMPROVEMENTS	A	\$ 94,000.00
EDN 100	Oahu	Lehua Elem	A RENOV R/RMS	A	\$ 375,000.00
EDN 100	Oahu	Lehua Elem	B RENOVATE R/RMS	A	\$ 375,000.00
EDN 100	Oahu	Leihoku Elem	C INSTL 2 VENTILATORS	A	\$ 148,500.00
EDN 100	Oahu	Leihoku Elem	A RERF ADMIN	A	\$ 100,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Leilehua High	R RPL STAGE CURTAINS	A	\$ 62,000.00
EDN 100	Oahu	Leilehua High	P0357 INSTL CEILING (P-16, P-17 & P-18)	A	\$ 72,000.00
EDN 100	Oahu	Leilehua High	Y KITCHEN IMPROVEMENTS	A	\$ 378,000.00
EDN 100	Oahu	Leilehua High	07 RPL BLCHS PHASE 2	A	\$ 390,000.00
EDN 100	Oahu	Leilehua High	X Replace Girl's PE Lockers	A	\$ 520,000.00
EDN 100	Oahu	Leilehua High	X Replace Girl's PE Showers	A	\$ 406,250.00
EDN 100	Oahu	Leilehua High	BB Renovate Restrooms	A	\$ 731,250.00
EDN 100	Oahu	Leilehua High	N Waterproof Building Wall	A	\$ 160,000.00
EDN 100	Oahu	Leilehua High	Campus Fence and Cattle Gates	A	\$ 250,000.00
EDN 100	Oahu	Leilehua High	A Renovate Admin office Entrance	A	\$ 230,000.00
EDN 100	Oahu	Leilehua High	L Replace Exhaust Fan	A	\$ 18,000.00
EDN 100	Oahu	Leilehua High	B Repair Countertops	A	\$ 12,000.00
EDN 100	Oahu	Leilehua High	R Replace Gym Bleachers	A	\$ 960,000.00
EDN 100	Maui	Lihikai Elem	E RENO RESTROOMS	A	\$ 312,500.00
EDN 100	Maui	Lihikai Elem	F RENO RESTROOMS	A	\$ 312,500.00
EDN 100	Maui	Lihikai Elem	D RPL TRANS WINDOWS	A	\$ 100,000.00
EDN 100	Maui	Lihikai Elem	B RPNT INT	A	\$ 50,000.00
EDN 100	Maui	Lihikai Elem	01 RESURFACE & STRIPE	A	\$ 800,000.00
EDN 100	Maui	Lihikai Elem	01 INSTALL GATE	A	\$ 24,000.00
EDN 100	Oahu	Liholiho Elem	CAMPUS INSTL NONSKID	A	\$ 60,000.00
EDN 100	Oahu	Liholiho Elem	Campus Replace C/L Fence	A	\$ 80,000.00
EDN 100	Oahu	Liholiho Elem	F RENO R/RM	A	\$ 437,500.00
EDN 100	Oahu	Liholiho Elem	G RENO R/RM	A	\$ 437,500.00
EDN 100	Oahu	Liholiho Elem	Install Railing at K	A	\$ 12,500.00
EDN 100	Oahu	Likelike Elem	E RPL DNRM VENTS	A	\$ 140,000.00
EDN 100	Oahu	Likelike Elem	A RENOVATE R/ RM	A	\$ 475,000.00
EDN 100	Oahu	Likelike Elem	D RENOVATE RRM	A	\$ 500,000.00
EDN 100	Oahu	Likelike Elem	Var. Bldg. Replace Electrical Panels	A	\$ 300,000.00
EDN 100	Oahu	Likelike Elem	Campus, Repair Sprinkler System	A	\$ 240,000.00
EDN 100	Oahu	Likelike Elem	A Electrical Repairs	A	\$ 150,000.00
EDN 100	Oahu	Likelike Elem	B RENOVATE R/RM	A	\$ 475,000.00
EDN 100	Oahu	Likelike Elem	C RENOVATE R/RM	A	\$ 475,000.00
EDN 100	Oahu	Liliuokalani Campus	E/C DRAINAGE IMPROVEMENTS	A	\$ 100,000.00
EDN 100	Oahu	Liliuokalani Campus	C RENOVATE 2ND FLR RESTROOMS	A	\$ 475,000.00
EDN 100	Oahu	Liliuokalani Campus	B REPLACE 2ND FLOOR WATER FOUNTAINS	A	\$ 120,000.00
EDN 100	Oahu	Liliuokalani Campus	B RENOVATE 3RD FLOOR RESTROOMS	A	\$ 475,000.00
EDN 100	Oahu	Liliuokalani Campus	C REPLACE SEWER LINES	A	\$ 240,000.00
EDN 100	Oahu	Liliuokalani Campus	C Renovate 3rd Floor RRM	A	\$ 475,000.00
EDN 100	Oahu	Liliuokalani Campus	C Replace 2nd Floor Water Fountains	A	\$ 120,000.00
EDN 100	Oahu	Liliuokalani Campus	B/C Repair 2nd & 3rd floor Railings	A	\$ 170,000.00
EDN 100	Oahu	Liliuokalani Campus	Rpl Chainlink Fence Koko Head Ave	A	\$ 60,000.00
EDN 100	Oahu	Liliuokalani Campus	Remove Irrigation System	A	\$ 85,000.00
EDN 100	Oahu	Liliuokalani Campus	E 1st Floor Relocate AC Drain Lines	A	\$ 125,000.00
EDN 100	Oahu	Linapuni Elem	A 2nd Flr, B5, B6 Rpr Flooring	A	\$ 150,000.00
EDN 100	Oahu	Linapuni Elem	A, B, C Security Screen Install	A	\$ 100,000.00
EDN 100	Oahu	Linapuni Elem	Repave blacktop playcourt	A	\$ 50,000.00
EDN 100	Oahu	Lincoln Elem	CAMPUS RPR P COLUMNS	A	\$ 220,000.00
EDN 100	Maui	Lokelani Inter	01 TRAFFIC IMPROVMTS	A	\$ 40,000.00
EDN 100	Maui	Lokelani Inter	G-CAFE DRAIN IMPROVE	A	\$ 100,000.00
EDN 100	Maui	Lokelani Inter	02 RPL S. PERIMETER FENCE	A	\$ 66,000.00
EDN 100	Maui	Lokelani Inter	G RPL GUTTERS & D/S	A	\$ 140,000.00
EDN 100	Maui	Lokelani Inter	H RPL WINDOWS	A	\$ 128,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Maui	Lokelani Inter	CAFE RPL WALK IN FREEZER	A	\$ 246,000.00
EDN 100	Maui	Lokelani Inter	G RENOVATE RESTROOMS	A	\$ 487,500.00
EDN 100	Maui	Lokelani Inter	E RENOVATE RESTROOMS	A	\$ 318,750.00
EDN 100	Maui	Lokelani Inter	I RENO BATHROOMS	A	\$ 750,000.00
EDN 100	Maui	Lokelani Inter	P12 ADD SEC SCREENS	A	\$ 40,000.00
EDN 100	Oahu	Lunalilo Elem	C INSTL SEC SCRNS	A	\$ 60,000.00
EDN 100	Oahu	Lunalilo Elem	ABC RPL R/RM WNDWS	A	\$ 56,250.00
EDN 100	Oahu	Lunalilo Elem	Var.Bldg, Add OverHead Elect.Outlets	A	\$ 70,000.00
EDN 100	Oahu	Lunalilo Elem	CAMP RPNT EXT	A	\$ 400,000.00
EDN 100	Oahu	Lunalilo Elem	02 RESRF PRKG	A	\$ 500,000.00
EDN 100	Oahu	Lunalilo Elem	B RESTROOM RENOVATE	A	\$ 375,000.00
EDN 100	Oahu	Maemae Elem	CAMPUS INSTL STEP NOSING PH 1 (D&F)	A	\$ 100,000.00
EDN 100	Oahu	Maemae Elem	B&J Replace Bulletin Boards	A	\$ 90,000.00
EDN 100	Oahu	Maiili Elem	B RELOCATE REAR FENCE	A	\$ 26,000.00
EDN 100	Oahu	Maiili Elem	E INSTL SEC SCRNS	A	\$ 80,000.00
EDN 100	Oahu	Maiili Elem	F GRND IMPROVEMENTS	A	\$ 380,000.00
EDN 100	Oahu	Maiili Elem	A RPL GUTTERS	A	\$ 180,000.00
EDN 100	Oahu	Makaha Elem	RPNT EXT A, B & PORTS	A	\$ 400,000.00
EDN 100	Oahu	Makaha Elem	B RENOV R/RMS	A	\$ 562,500.00
EDN 100	Oahu	Makaha Elem	02 RPL PRKG LOT LIGHTING	A	\$ 140,000.00
EDN 100	Oahu	Makakilo Elem	D RENOVATE TEACHER R/RM	A	\$ 87,500.00
EDN 100	Oahu	Makakilo Elem	E RENOVATE TEACHERS R/RM	A	\$ 87,500.00
EDN 100	Oahu	Makakilo Elem	G RENOVATE TEACHERS R/RM	A	\$ 87,500.00
EDN 100	Oahu	Makakilo Elem	I RENOVATE TEACHERS R/RM	A	\$ 87,500.00
EDN 100	Oahu	Makakilo Elem	K RPL STAGE LIGHTING	A	\$ 50,000.00
EDN 100	Oahu	Makakilo Elem	RE-STRIPE PRKG LOTS	A	\$ 20,000.00
EDN 100	Oahu	Makalapa Elem	02 RPL CATTLE GATES	A	\$ 36,000.00
EDN 100	Oahu	Makalapa Elem	D INSTL SEC SCRNS	A	\$ 88,000.00
EDN 100	Oahu	Makalapa Elem	F INSTL SEC SCRNS	A	\$ 88,000.00
EDN 100	Oahu	Makalapa Elem	CAMPUS RPR/RPL CHAINLINK FENCE	A	\$ 240,000.00
EDN 100	Oahu	Makalapa Elem	CAMP RPR/RPL IRRIGATION SYSTEM	A	\$ 40,000.00
EDN 100	Oahu	Makalapa Elem	K REPLACE KITCHEN FLOOR	A	\$ 360,000.00
EDN 100	Oahu	Makalapa Elem	P0362 REROOF (P-1)	A	\$ 28,750.00
EDN 100	Maui	Makawao Elem	CAMPUS RPL FLAG POLE	A	\$ 60,000.00
EDN 100	Maui	Makawao Elem	PLYFLD REGRADE	A	\$ 440,000.00
EDN 100	Maui	Makawao Elem	PLYCRT RESURFACE	A	\$ 480,000.00
EDN 100	Maui	Makawao Elem	A KIT RPL CNTTOP	A	\$ 260,000.00
EDN 100	Maui	Makawao Elem	A CONVERT BATHROOM	A	\$ 18,750.00
EDN 100	Maui	Makawao Elem	A RENO BATH STALL	A	\$ 31,250.00
EDN 100	Maui	Makawao Elem	CAFE ELEC UPGRADE	A	\$ 80,000.00
EDN 100	Maui	Makawao Elem	PORT ELE UPGRADE	A	\$ 400,000.00
EDN 100	Maui	Makawao Elem	A RPL GRN WINDOWS	A	\$ 274,000.00
EDN 100	Maui	Makawao Elem	INSTALL CEILING FANS	A	\$ 520,000.00
EDN 100	Maui	Makawao Elem	A REPLACE CARPET	A	\$ 220,000.00
EDN 100	Maui	Makawao Elem	CAFETERIA - REPLACE LOADING DOCK	A	\$ 200,000.00
EDN 100	Maui	Makawao Elem	New Covered Walkway Rain Shield	A	\$ 65,000.00
EDN 100	Maui	Makawao Elem	Injection Well 2 Replacement	A	\$ 220,000.00
EDN 100	Maui	Makawao Elem	Install four new water fountains with bottle fillers	A	\$ 60,000.00
EDN 100	Oahu	Manoa Elem	A Rpl D/H Windows	A	\$ 100,000.00
EDN 100	Oahu	Manoa Elem	A Rpnt Int Library	A	\$ 80,000.00
EDN 100	Oahu	Manoa Elem	A TECH RM RPL VCT	A	\$ 20,000.00
EDN 100	Oahu	Manoa Elem	H & I IMPROVE DRAINAGE	A	\$ 400,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Manoa Elem	Replace Bus Stop/Repair Covered Walkway	A	\$ 260,000.00
EDN 100	Maui	Maui High	K RPL LOCKERS	A	\$ 480,000.00
EDN 100	Maui	Maui High	C RPL SIDE DBL DOOR	A	\$ 90,000.00
EDN 100	Maui	Maui High	06 SRVRD REPAVE	A	\$ 860,000.00
EDN 100	Maui	Maui High	D REPIPE GASLINE	A	\$ 44,000.00
EDN 100	Maui	Maui High	CAMPUS RPL QKCOUPLR	A	\$ 240,000.00
EDN 100	Maui	Maui High	E EXTEND DRAIN	A	\$ 150,000.00
EDN 100	Maui	Maui High	06 RPL LIGHTS	A	\$ 160,000.00
EDN 100	Maui	Maui High	B RENO BATHROOMS	A	\$ 335,000.00
EDN 100	Maui	Maui High	M ELECTRICAL UPGRADE	A	\$ 36,000.00
EDN 100	Maui	Maui High	D ELECTRICAL UPGRADE	A	\$ 49,000.00
EDN 100	Maui	Maui High	06 RE-STRIPE STUDENT PARKING	A	\$ 150,000.00
EDN 100	Maui	Maui High	CAMPUS REPLACE SIDEWALKS	A	\$ 265,000.00
EDN 100	Maui	Maui High	Q RPL BLEACHERS	A	\$ 900,000.00
EDN 100	Maui	Maui High	F TO D LINE SEWERLINES	A	\$ 220,000.00
EDN 100	Maui	Maui Waena Inter	G PNT EXT	A	\$ 130,000.00
EDN 100	Maui	Maui Waena Inter	D PNT EXT	A	\$ 160,000.00
EDN 100	Maui	Maui Waena Inter	ALL BLDG PNT WAINSCOT	A	\$ 92,000.00
EDN 100	Maui	Maui Waena Inter	P2221 INST SCREEN P5	A	\$ 6,000.00
EDN 100	Maui	Maui Waena Inter	P2222 INST SCREEN P6	A	\$ 6,000.00
EDN 100	Maui	Maui Waena Inter	P7 INST SCREEN	A	\$ 6,000.00
EDN 100	Maui	Maui Waena Inter	P8 INST SCREEN	A	\$ 6,000.00
EDN 100	Maui	Maui Waena Inter	B PNT EXT	A	\$ 80,000.00
EDN 100	Maui	Maui Waena Inter	C PNT EXT	A	\$ 100,000.00
EDN 100	Maui	Maui Waena Inter	E PNT EXT	A	\$ 100,000.00
EDN 100	Maui	Maui Waena Inter	ELEC RM PNT EXT	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	06 PNT EXT	A	\$ 16,000.00
EDN 100	Maui	Maui Waena Inter	B101 A&B PNT INT	A	\$ 10,000.00
EDN 100	Maui	Maui Waena Inter	P2184 PNT INT P1	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P2185 PNT INT P2	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P2186 PNT INT P3	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P2187 PNT INT P4	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P2221 PNT INT P5	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P2222 PNT INT P6	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P7 PNT INT	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P8 PNT INT	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P9 PNT INT	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P10 PNT INT	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	P11 PNT INT	A	\$ 14,000.00
EDN 100	Maui	Maui Waena Inter	A PNT INT	A	\$ 50,000.00
EDN 100	Maui	Maui Waena Inter	C PNT INT	A	\$ 70,000.00
EDN 100	Maui	Maui Waena Inter	D PNT INT	A	\$ 70,000.00
EDN 100	Maui	Maui Waena Inter	E PNT INT	A	\$ 70,000.00
EDN 100	Maui	Maui Waena Inter	G PNT INT	A	\$ 60,000.00
EDN 100	Maui	Maui Waena Inter	H PNT INT	A	\$ 120,000.00
EDN 100	Maui	Maui Waena Inter	M PNT INT	A	\$ 60,000.00
EDN 100	Maui	Maui Waena Inter	N PNT INT	A	\$ 60,000.00
EDN 100	Maui	Maui Waena Inter	CAMPUS PNT RAILINGS	A	\$ 100,000.00
EDN 100	Maui	Maui Waena Inter	H&K RPL EXT LITES	A	\$ 40,000.00
EDN 100	Maui	Maui Waena Inter	P1-6 RETROFIT LTS	A	\$ 30,000.00
EDN 100	Maui	Maui Waena Inter	A RETROFIT LIGHTS	A	\$ 30,000.00
EDN 100	Maui	Maui Waena Inter	B RETROFIT LIGHTS	A	\$ 40,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Maui	Maui Waena Inter	C RETROFIT LIGHTS	A	\$ 50,000.00
EDN 100	Maui	Maui Waena Inter	D RETROFIT LIGHTS	A	\$ 60,000.00
EDN 100	Maui	Maui Waena Inter	E RETROFIT LIGHTS	A	\$ 40,000.00
EDN 100	Maui	Maui Waena Inter	G RETROFIT LIGHTS	A	\$ 50,000.00
EDN 100	Maui	Maui Waena Inter	K RETROFIT LIGHTS	A	\$ 50,000.00
EDN 100	Maui	Maui Waena Inter	L RETROFIT LIGHTS	A	\$ 30,000.00
EDN 100	Maui	Maui Waena Inter	N RETROFIT LIGHTS	A	\$ 40,000.00
EDN 100	Maui	Maui Waena Inter	P2186 ADD SCRNS P3	A	\$ 50,000.00
EDN 100	Maui	Maui Waena Inter	P2187 ADD SCRNS P4	A	\$ 50,000.00
EDN 100	Maui	Maui Waena Inter	C RPL SEC SCREENS	A	\$ 290,000.00
EDN 100	Maui	Maui Waena Inter	D RPL SEC SCREENS	A	\$ 380,000.00
EDN 100	Maui	Maui Waena Inter	E RPL SEC SCREENS	A	\$ 200,000.00
EDN 100	Maui	Maui Waena Inter	B RPL SEC SCREENS	A	\$ 100,000.00
EDN 100	Maui	Maui Waena Inter	I ENCL SASA OFFICE	A	\$ 30,000.00
EDN 100	Maui	Maui Waena Inter	RPL IRR SYS & FIELD	A	\$ 2,618,400.00
EDN 100	Maui	Maui Waena Inter	A PNT EXT	A	\$ 174,000.00
EDN 100	Maui	Maui Waena Inter	K PNT EXT	A	\$ 318,000.00
EDN 100	Maui	Maui Waena Inter	B PNT EXT	A	\$ 414,000.00
EDN 100	Maui	Maui Waena Inter	CAMPUS RPL POLE LIGHTS	A	\$ 320,000.00
EDN 100	Maui	Maui Waena Inter	P4 Reroof	A	\$ 65,000.00
EDN 100	Oahu	Mauka Lani Elem	02 INSTL CATTLE GATE	A	\$ 60,000.00
EDN 100	Oahu	Mauka Lani Elem	PORT R/RM RPNT EXT	A	\$ 8,750.00
EDN 100	Oahu	Mauka Lani Elem	CAMPUS RPNT WD & MTL RAIL'G	A	\$ 100,000.00
EDN 100	Molokai	Maunaloa Elem	A109 PNT INT	A	\$ 10,000.00
EDN 100	Molokai	Maunaloa Elem	A105-108 RPL CARPET	A	\$ 210,000.00
EDN 100	Molokai	Maunaloa Elem	COTT B RPL WATERLINE	A	\$ 90,000.00
EDN 100	Molokai	Maunaloa Elem	COTT C RPL WATERLINE	A	\$ 90,000.00
EDN 100	Molokai	Maunaloa Elem	COTTAGES RPL SEWERLN	A	\$ 160,000.00
EDN 100	Molokai	Maunaloa Elem	P2188 RPNT EXT	A	\$ 18,000.00
EDN 100	Molokai	Maunaloa Elem	01 RPL ACCESS ROAD	A	\$ 220,000.00
EDN 100	Molokai	Maunaloa Elem	A RPL SIDING	A	\$ 496,000.00
EDN 100	Molokai	Maunaloa Elem	01 RENO PLAYCOURT	A	\$ 530,000.00
EDN 100	Oahu	Maunawili Elem	B INSTL SHT MTL OVER CLERESTORY	A	\$ 200,000.00
EDN 100	Oahu	Maunawili Elem	C INSTL SHT MTL OVER CLERESTORY	A	\$ 200,000.00
EDN 100	Oahu	Maunawili Elem	D INSTL SHT MTL OVER CLERESTORY	A	\$ 200,000.00
EDN 100	Oahu	Maunawili Elem	RPL FLAG POLE	A	\$ 140,000.00
EDN 100	Oahu	Maunawili Elem	H RENOVATE R/RMS	A	\$ 56,250.00
EDN 100	Oahu	Maunawili Elem	B RENOVATE R/RMS	A	\$ 250,000.00
EDN 100	Oahu	Maunawili Elem	C RENOVATE R/RMS	A	\$ 250,000.00
EDN 100	Oahu	Maunawili Elem	A RENOVATE R/RMS	A	\$ 250,000.00
EDN 100	Oahu	Maunawili Elem	F RENOVATE R/RMS	A	\$ 100,000.00
EDN 100	Oahu	Maunawili Elem	E RENOVATE R/RMS	A	\$ 468,750.00
EDN 100	Oahu	Maunawili Elem	G RENOVATE R/RMS	A	\$ 468,750.00
EDN 100	Oahu	Maunawili Elem	CAMP RPNT EXT	A	\$ 500,000.00
EDN 100	Oahu	Maunawili Elem	F (KITCHEN/DINING) REROOF	A	\$ 488,000.00
EDN 100	Oahu	Maunawili Elem	H (LIBRARY) REROOF	A	\$ 215,000.00
EDN 100	Oahu	McKinley High	I RPL BASK-BD FRMS	A	\$ 140,000.00
EDN 100	Oahu	McKinley High	I RPL ISO VALVES	A	\$ 20,000.00
EDN 100	Oahu	McKinley High	F RENOVATE RRMS	A	\$ 537,500.00
EDN 100	Oahu	McKinley High	A & K INSTL ELEC HDWRE	A	\$ 24,000.00
EDN 100	Oahu	McKinley High	T INSTALL FLOODLITES	A	\$ 36,000.00
EDN 100	Oahu	McKinley High	H RPL ACOUSTICAL TILE	A	\$ 220,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	McKinley High	V RPL CHILL BOX	A	\$ 180,000.00
EDN 100	Oahu	McKinley High	Var. Bldgs, Repairs To Window HDWE	A	\$ 140,000.00
EDN 100	Oahu	McKinley High	Bldg. A , Replace AC Units	A	\$ 1,130,000.00
EDN 100	Oahu	McKinley High	I Gym Replace Bleachers	A	\$ 750,000.00
EDN 100	Oahu	McKinley High	A Audit, Rpl WheelChair Lift	A	\$ 200,000.00
EDN 100	Oahu	McKinley High	L , ReRoof	A	\$ 100,000.00
EDN 100	Oahu	McKinley High	E RPL WINDOWS & HARDWARE (AND SHUTTERS)	A	\$ 800,000.00
EDN 100	Oahu	McKinley High	B RPL WINDOWS & HARDWARE (AND SHUTTERS)	A	\$ 800,000.00
EDN 100	Oahu	McKinley High	D RPL WINDOWS & HARDWARE (AND SHUTTERS)	A	\$ 400,000.00
EDN 100	Oahu	McKinley High	C RPL WINDOWS & HARDWARE (AND SHUTTERS)	A	\$ 400,000.00
EDN 100	Oahu	McKinley High	05 RESURFACE OVAL & DRIVEWAY	A	\$ 800,000.00
EDN 100	Oahu	McKinley High	I Replace ACM Floor in B/G Locker Rooms	A	\$ 400,000.00
EDN 100	Oahu	McKinley High	W Reroof	A	\$ 650,000.00
EDN 100	Oahu	McKinley High	857 Repave Pkg Lots	A	\$ 500,000.00
EDN 100	Oahu	McKinley High	857 Replace Exterior Drain	A	\$ 250,000.00
EDN 100	Oahu	McKinley High	03 RESURFACE PKG LOT	A	\$ 400,000.00
EDN 100	Oahu	McKinley High	F Install Ceiling Fans	A	\$ 350,000.00
EDN 100	Oahu	McKinley High	T Reroof	A	\$ 700,000.00
EDN 100	Oahu	McKinley High	Rpl Irrigation at Oval	A	\$ 100,000.00
EDN 100	Oahu	Mililani High	Replace Fence Back Of School	A	\$ 170,000.00
EDN 100	Oahu	Mililani High	Resurface Back & Side Driveways	A	\$ 880,000.00
EDN 100	Oahu	Mililani High	B Renovate Boys & Girls Gang Toilets	A	\$ 325,000.00
EDN 100	Oahu	Mililani High	W Reroof (Weight Room)	A	\$ 128,750.00
EDN 100	Oahu	Mililani High	F Reroof (Locker Room)	A	\$ 406,250.00
EDN 100	Oahu	Mililani High	G Reroof	A	\$ 368,750.00
EDN 100	Oahu	Mililani High	Various Buildings Electrical Improvements Phase-1	A	\$ 520,000.00
EDN 100	Oahu	Mililani High	B Renovate Science Classroom	A	\$ 390,000.00
EDN 100	Oahu	Mililani High	E Replace Gym Court Light Fixtures	A	\$ 160,000.00
EDN 100	Oahu	Mililani High	B RPL BOOK LOCKERS	A	\$ 230,000.00
EDN 100	Oahu	Mililani High	K-101 & K-102 Recarpet	A	\$ 60,000.00
EDN 100	Oahu	Mililani High	L-105 Install Range Hood	A	\$ 60,000.00
EDN 100	Oahu	Mililani High	A Repaint Exterior	A	\$ 44,000.00
EDN 100	Oahu	Mililani High	B Repaint Exterior	A	\$ 114,000.00
EDN 100	Oahu	Mililani High	C Repaint Exterior	A	\$ 79,000.00
EDN 100	Oahu	Mililani High	N Repaint Exterior	A	\$ 61,000.00
EDN 100	Oahu	Mililani High	O Repaint Exterior	A	\$ 61,000.00
EDN 100	Oahu	Mililani High	P-15, P-16, P-17 & P-21 Reroof	A	\$ 130,000.00
EDN 100	Oahu	Mililani High	P-21 & P-23 Replace Flooring	A	\$ 26,000.00
EDN 100	Oahu	Mililani High	Dining Pavillion Reroof	A	\$ 122,000.00
EDN 100	Oahu	Mililani High	C Replace Elevator	A	\$ 175,000.00
EDN 100	Oahu	Mililani Ike Elem	PARKING LOT RPR	A	\$ 86,900.00
EDN 100	Oahu	Mililani Ike Elem	C Resurface Cafeteria Parking	A	\$ 260,000.00
EDN 100	Oahu	Mililani Ike Elem	Campus Replace Program Bell	A	\$ 500,000.00
EDN 100	Oahu	Mililani Ike Elem	A Repaint Exterior	A	\$ 180,000.00
EDN 100	Oahu	Mililani Ike Elem	C Repaint Exterior	A	\$ 234,000.00
EDN 100	Oahu	Mililani Ike Elem	Campus DDC Replacement	A	\$ 300,000.00
EDN 100	Oahu	Mililani Mauka Elem	A RPL ACCESS LIFT	A	\$ 68,000.00
EDN 100	Oahu	Mililani Mauka Elem	B & C Replace Skylights & Storm Louvers	A	\$ 324,000.00
EDN 100	Oahu	Mililani Mauka Elem	Campus Repair Irrigation System	A	\$ 200,000.00
EDN 100	Oahu	Mililani Mauka Elem	02 Resurface Driveway & Parking Lot	A	\$ 1,170,000.00
EDN 100	Oahu	Mililani Middle	G, E & A CONCRETE WALKWAY REPAIRS	A	\$ 330,000.00
EDN 100	Oahu	Mililani Middle	F REPLACE FOLDING DOORS	A	\$ 260,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Mililani Middle	P1 to P4 REPLACE FLOORING	A	\$ 72,000.00
EDN 100	Oahu	Mililani Middle	E REPLACE EXTERIOR SOFFITS	A	\$ 360,000.00
EDN 100	Oahu	Mililani Middle	C REPLACE EXTERIOR SOFFITS	A	\$ 360,000.00
EDN 100	Oahu	Mililani Middle	Playcourt Wall Waterproofing	A	\$ 260,000.00
EDN 100	Oahu	Mililani Uka Elem	02 RESURFACE PARKING (CONCRETE)	A	\$ 144,000.00
EDN 100	Oahu	Mililani Uka Elem	02 REPLACE ROLLING GATE	A	\$ 60,000.00
EDN 100	Oahu	Mililani Uka Elem	CAMPUS REPLACE IRRIGATION SYSTEM	A	\$ 196,000.00
EDN 100	Oahu	Mililani Uka Elem	Campus Install Ceiling Fans	A	\$ 196,000.00
EDN 100	Oahu	Mililani Uka Elem	P-11 & P-12 Fire Alarm Improvements	A	\$ 66,000.00
EDN 100	Oahu	Mililani Uka Elem	P-6, P-7, & P-12 Reroof	A	\$ 100,000.00
EDN 100	Oahu	Mililani Waena Elem	D ADD ELEC CIRCUITS	A	\$ 98,000.00
EDN 100	Oahu	Mililani Waena Elem	CAMPUS CONCRETE REPAIRS	A	\$ 80,000.00
EDN 100	Oahu	Mililani Waena Elem	REPAIR/REPLACE FENCE (REAR OF CAMPUS)	A	\$ 144,000.00
EDN 100	Oahu	Mililani Waena Elem	F Install Ceiling Fans (Dining Room)	A	\$ 104,000.00
EDN 100	Oahu	Mililani Waena Elem	C Recarpet Library	A	\$ 170,000.00
EDN 100	Oahu	Mililani Waena Elem	Campus Structural Repair Phase-2	A	\$ 400,000.00
EDN 100	Oahu	Moanalua Elem	RESRF TANDUM PARKING	A	\$ 132,000.00
EDN 100	Oahu	Moanalua Elem	QQ REPAIR / REGRADE PLAYGROUND	A	\$ 336,000.00
EDN 100	Oahu	Moanalua Elem	B Renovate Boys & Girls Gang Toilets	A	\$ 181,250.00
EDN 100	Oahu	Moanalua Elem	A Renovate Boys & Girls Gang Toilets	A	\$ 181,250.00
EDN 100	Oahu	Moanalua Elem	8 Portables Replace Flooring	A	\$ 124,000.00
EDN 100	Oahu	Moanalua Elem	Reroof 4 Portables #2	A	\$ 125,000.00
EDN 100	Oahu	Moanalua Elem	D Electrical Improvements	A	\$ 160,000.00
EDN 100	Oahu	Moanalua High	P0427 RERF	A	\$ 18,750.00
EDN 100	Oahu	Moanalua High	P0428 RERF	A	\$ 18,750.00
EDN 100	Oahu	Moanalua High	F RPL WHEELCHAIR LFT	A	\$ 68,000.00
EDN 100	Oahu	Moanalua High	R REPLACE BOY'S LOCKERS	A	\$ 264,000.00
EDN 100	Oahu	Moanalua High	R RENOVATE BOY'S & GIRL'S SHOWERS	A	\$ 300,000.00
EDN 100	Oahu	Moanalua High	P9 & P10 Reroof	A	\$ 45,000.00
EDN 100	Oahu	Moanalua High	O Replace Gym Curtains	A	\$ 10,000.00
EDN 100	Oahu	Moanalua High	O Replace Score Board (Gym)	A	\$ 88,000.00
EDN 100	Oahu	Moanalua High	Resurface Basketball Courts	A	\$ 390,000.00
EDN 100	Oahu	Moanalua High	VV Replace Press Box Windows	A	\$ 90,000.00
EDN 100	Oahu	Moanalua High	Baseball Field Improvements	A	\$ 260,000.00
EDN 100	Oahu	Moanalua High	O Refinish Gym Floor	A	\$ 156,000.00
EDN 100	Oahu	Moanalua High	O Reroof (Gym)	A	\$ 1,125,000.00
EDN 100	Oahu	Moanalua High	F & L Install Ceiling Fans	A	\$ 170,000.00
EDN 100	Oahu	Moanalua High	Campus Fire Alarm Upgrade	A	\$ 3,125,000.00
EDN 100	Oahu	Moanalua High	01 Restripe Parking Lot and Curbing	A	\$ 48,000.00
EDN 100	Oahu	Moanalua Middle	CAMPUS RESURFACE ASPHALT AREAS	A	\$ 200,000.00
EDN 100	Oahu	Moanalua Middle	I REPLACE KITCHEN FLOOR	A	\$ 396,000.00
EDN 100	Oahu	Moanalua Middle	P-6 INSTALL SINK	A	\$ 20,000.00
EDN 100	Oahu	Moanalua Middle	01 Replace Parking Lot Pole Lights	A	\$ 150,000.00
EDN 100	Oahu	Mokapu Elem	CAMPUS RPL FENCE	A	\$ 200,000.00
EDN 100	Oahu	Mokapu Elem	PT-1 RENOVATE R/RMS	A	\$ 240,000.00
EDN 100	Oahu	Mokapu Elem	Reroof Main Wkwy Roof (Partial)	A	\$ 125,000.00
EDN 100	Oahu	Mokapu Elem	05 Resrf Play Court	A	\$ 160,000.00
EDN 100	Oahu	Mokapu Elem	N Renovate Rest/Room	A	\$ 300,000.00
EDN 100	Oahu	Mokapu Elem	M RENOVATE R/RMS	A	\$ 300,000.00
EDN 100	Oahu	Mokapu Elem	K RENOVATE R/RMS	A	\$ 187,500.00
EDN 100	Oahu	Mokapu Elem	L RENOVATE R/RMS	A	\$ 187,500.00
EDN 100	Oahu	Mokapu Elem	06 RESRF	A	\$ 800,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Mokapu Elem	H REROOF	A	\$ 250,000.00
EDN 100	Oahu	Mokapu Elem	K REROOF	A	\$ 50,000.00
EDN 100	Oahu	Mokapu Elem	L RERF	A	\$ 50,000.00
EDN 100	Oahu	Mokapu Elem	M REROOF	A	\$ 50,000.00
EDN 100	Oahu	Mokapu Elem	07 RESRF PRKG DRVWY	A	\$ 600,000.00
EDN 100	Oahu	Mokulele Elem	E RENOVATE STAGE	A	\$ 26,000.00
EDN 100	Oahu	Mokulele Elem	B REROOF	A	\$ 357,500.00
EDN 100	Oahu	Mokulele Elem	VV Replace Irrigation System	A	\$ 100,000.00
EDN 100	Oahu	Mokulele Elem	B Renovate Restrooms	A	\$ 195,000.00
EDN 100	Oahu	Mokulele Elem	E RPL KIT FLR	A	\$ 360,000.00
EDN 100	Oahu	Mokulele Elem	F RENOV R/RMS 1ST FL	A	\$ 225,000.00
EDN 100	Oahu	Mokulele Elem	C RENOVATE R/RMS 2ND FLR	A	\$ 297,500.00
EDN 100	Oahu	Mokulele Elem	G Reroof	A	\$ 298,000.00
EDN 100	Oahu	Mokulele Elem	Campus Repainting	A	\$ 520,000.00
EDN 100	Molokai	Molokai High	CAMPUS RPR WALKWAYS	A	\$ 52,000.00
EDN 100	Molokai	Molokai High	E PNT INT	A	\$ 60,000.00
EDN 100	Molokai	Molokai High	H PNT INT	A	\$ 100,000.00
EDN 100	Molokai	Molokai High	F KITCHEN PNT INT	A	\$ 100,000.00
EDN 100	Molokai	Molokai High	P2195-96 ADD SINKS	A	\$ 80,000.00
EDN 100	Molokai	Molokai High	H&P107 ADD SEC SCRNS	A	\$ 80,000.00
EDN 100	Molokai	Molokai High	H RENO INT	A	\$ 140,000.00
EDN 100	Molokai	Molokai High	N ADD SEC SCREENS	A	\$ 52,000.00
EDN 100	Molokai	Molokai High	O RPL CHAIR LIFT	A	\$ 110,000.00
EDN 100	Molokai	Molokai High	F RPL CHAIR LIFT	A	\$ 100,000.00
EDN 100	Molokai	Molokai High	TB 4/5 REROOF	A	\$ 73,750.00
EDN 100	Molokai	Molokai High	F RPL DOORS & SDNG	A	\$ 160,000.00
EDN 100	Molokai	Molokai High	B RPNT EXT	A	\$ 92,000.00
EDN 100	Molokai	Molokai High	C RPL WATER LINE	A	\$ 126,000.00
EDN 100	Molokai	Molokai High	03 RESRF PRKG	A	\$ 280,000.00
EDN 100	Molokai	Molokai High	H RPLC FENCE	A	\$ 30,000.00
EDN 100	Molokai	Molokai High	A RPL ELEC COND/FIXT	A	\$ 10,000.00
EDN 100	Molokai	Molokai Middle	S UPGRADE ELEC PANEL	A	\$ 100,000.00
EDN 100	Molokai	Molokai Middle	U UPGRADE ELEC PANEL	A	\$ 100,000.00
EDN 100	Molokai	Molokai Middle	S101 RENO HMEC RM	A	\$ 280,000.00
EDN 100	Molokai	Molokai Middle	TB1-3 REROOF	A	\$ 225,000.00
EDN 100	Molokai	Molokai Middle	V RPL B/G RRM LIGHTS	A	\$ 16,250.00
EDN 100	Molokai	Molokai Middle	S RENO BATHROOMS	A	\$ 357,500.00
EDN 100	Oahu	Momilani Elem	QQ GRND IMPROVEMENTS	A	\$ 500,000.00
EDN 100	Oahu	Momilani Elem	RPL WATER LINES	A	\$ 318,000.00
EDN 100	Oahu	Momilani Elem	A RPL LIBR MTL SHELVES	A	\$ 50,000.00
EDN 100	Oahu	Momilani Elem	B CONST CONC WKWY	A	\$ 110,000.00
EDN 100	Oahu	Momilani Elem	C RPL STAGE CURTAINS	A	\$ 50,000.00
EDN 100	Oahu	Momilani Elem	RPL CHLNK FENCE AT LOWER FIELD	A	\$ 130,000.00
EDN 100	Oahu	Momilani Elem	B RENOV R/RMS	A	\$ 218,750.00
EDN 100	Oahu	Momilani Elem	C RENOV R/RMS	A	\$ 67,500.00
EDN 100	Hawaii	Mountain View Elem	09 RESRF PRKG	A	\$ 400,000.00
EDN 100	Hawaii	Mountain View Elem	P3112 DRAINAGE IMP	A	\$ 260,000.00
EDN 100	Hawaii	Mountain View Elem	I Install Solar Vents	A	\$ 10,000.00
EDN 100	Hawaii	Mountain View Elem	A RPR/RESRF WOOD WALKWAY	A	\$ 500,000.00
EDN 100	Hawaii	Mountain View Elem	D Gutters	A	\$ 40,000.00
EDN 100	Hawaii	Mountain View Elem	J Gutters	A	\$ 50,000.00
EDN 100	Hawaii	Mountain View Elem	F paint exterior	A	\$ 100,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Mountain View Elem	G Improve Drainage	A	\$ 250,000.00
EDN 100	Hawaii	Mountain View Elem	A Drainage Improvement Front Field	A	\$ 250,000.00
EDN 100	Hawaii	Mountain View Elem	C Drainage Improvement	A	\$ 250,000.00
EDN 100	Hawaii	Mountain View Elem	I Install Insect Screen	A	\$ 80,000.00
EDN 100	Hawaii	Mountain View Elem	G Replace Gutter/Fascia	A	\$ 240,000.00
EDN 100	Hawaii	Mountain View Elem	P6 Extend Roof Above Doorway	A	\$ 75,000.00
EDN 100	Hawaii	Mountain View Elem	D AND J DRAINAGE IMPROVEMENTS	A	\$ 250,000.00
EDN 100	Hawaii	Naalehu Elem	P3228 (P7) & P9 DRAINAGE IMPROVEMENTS	A	\$ 120,000.00
EDN 100	Hawaii	Naalehu Elem	A Replace basketball poles and hoops	A	\$ 40,000.00
EDN 100	Hawaii	Naalehu Elem	A RPR/RESRF WOOD HALLWAYS	A	\$ 500,000.00
EDN 100	Hawaii	Naalehu Elem	Wheelchair lift at walkway	A	\$ 100,000.00
EDN 100	Hawaii	Naalehu Elem	E Replace Basket Ball Backstop System, Hoops, Net	A	\$ 120,000.00
EDN 100	Hawaii	Naalehu Elem	E Replace Score board	A	\$ 100,000.00
EDN 100	Hawaii	Naalehu Elem	04 Resurface Parking Lot	A	\$ 600,000.00
EDN 100	Hawaii	Naalehu Elem	01 Resurface	A	\$ 480,000.00
EDN 100	Hawaii	Naalehu Elem	Replace ball field back stop	A	\$ 140,000.00
EDN 100	Maui	Nahienaena Elem	P2198 PNT INT P3	A	\$ 12,000.00
EDN 100	Maui	Nahienaena Elem	A RENO RESTROOMS	A	\$ 325,000.00
EDN 100	Maui	Nahienaena Elem	P2200 PNT EXT P5	A	\$ 30,000.00
EDN 100	Maui	Nahienaena Elem	P2199 REROOF P4	A	\$ 81,250.00
EDN 100	Maui	Nahienaena Elem	P2200 REROOF P5	A	\$ 81,250.00
EDN 100	Maui	Nahienaena Elem	E RPL FLOORING	A	\$ 34,000.00
EDN 100	Maui	Nahienaena Elem	P2 OFFICE RENO	A	\$ 204,000.00
EDN 100	Maui	Nahienaena Elem	P8 REFLOOR	A	\$ 66,000.00
EDN 100	Maui	Nahienaena Elem	OUTDOOR DINING AREA	A	\$ 100,000.00
EDN 100	Oahu	Nanaikapono Elem	PRKG/DRVWY CONC GRASS AREA	A	\$ 120,000.00
EDN 100	Oahu	Nanakuli Elem	B RENOV STAFF R/RMS	A	\$ 45,000.00
EDN 100	Oahu	Nanakuli Elem	10 GRND IMPROVEMENTS PH 1	A	\$ 400,000.00
EDN 100	Oahu	Nanakuli High & Inter	V KIT INSTL CEILING FANS	A	\$ 60,000.00
EDN 100	Oahu	Nanakuli High & Inter	VV RPL FTBL FLD CHLNK FENCE	A	\$ 180,000.00
EDN 100	Oahu	Nanakuli High & Inter	J Replace Elevator	A	\$ 335,000.00
EDN 100	Oahu	Nanakuli High & Inter	Q Replace Elevator	A	\$ 335,000.00
EDN 100	Oahu	Nimitz Elem	D RENOVATE R/RMS 2ND FL	A	\$ 330,000.00
EDN 100	Oahu	Nimitz Elem	C RENOV R/RMS 2ND FL	A	\$ 330,000.00
EDN 100	Oahu	Nimitz Elem	03 Resurface Playcourt	A	\$ 260,000.00
EDN 100	Oahu	Nimitz Elem	D Resurface Play Area Behind Building	A	\$ 290,000.00
EDN 100	Oahu	Nimitz Elem	Campus Repair/Restore Red Brick Phase-1	A	\$ 325,000.00
EDN 100	Oahu	Nimitz Elem	Campus Install Deadbolt Locks and Rekey	A	\$ 36,000.00
EDN 100	Oahu	Nimitz Elem	Campus Repaint Buildings	A	\$ 280,000.00
EDN 100	Oahu	Niu Valley Middle	D REROOF	A	\$ 134,000.00
EDN 100	Oahu	Niu Valley Middle	E REROOF	A	\$ 134,000.00
EDN 100	Oahu	Niu Valley Middle	L REROOF	A	\$ 290,000.00
EDN 100	Oahu	Niu Valley Middle	M RENOV LOCKER & SHOWER AREA	A	\$ 500,000.00
EDN 100	Oahu	Niu Valley Middle	N RENOV SHOWER AREA	A	\$ 500,000.00
EDN 100	Oahu	Niu Valley Middle	C RERF	A	\$ 412,500.00
EDN 100	Oahu	Niu Valley Middle	H REROOF	A	\$ 337,500.00
EDN 100	Oahu	Niu Valley Middle	I REROOF	A	\$ 250,000.00
EDN 100	Oahu	Niu Valley Middle	RPL COV WLWK PH 2	A	\$ 110,000.00
EDN 100	Oahu	Niu Valley Middle	02 RESRF B/BALL COURTS	A	\$ 800,000.00
EDN 100	Oahu	Niu Valley Middle	CAMP RPNT EXT PH 1	A	\$ 500,000.00
EDN 100	Oahu	Niu Valley Middle	C Install Ceiling Fans	A	\$ 300,000.00
EDN 100	Oahu	Noelani Elem	A-12 , RPL EXT WNDW	A	\$ 70,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Noelani Elem	Var Bldg Safety Cable Ceil Fans	A	\$ 14,000.00
EDN 100	Oahu	Noelani Elem	A , Install Sec Scrn-Wkwy	A	\$ 120,000.00
EDN 100	Oahu	Noelani Elem	C RPI KIT FLR	A	\$ 600,000.00
EDN 100	Oahu	Noelani Elem	C Replace Stage Curtains	A	\$ 50,000.00
EDN 100	Oahu	Nuuanu Elem	Var. Bldgs Floor Rprs & Rpl Solar Vents	A	\$ 160,000.00
EDN 100	Oahu	Nuuanu Elem	01, Resrf Back Drvwy & Improvements	A	\$ 360,000.00
EDN 100	Oahu	Nuuanu Elem	01, Resrf Drvwy & Park-lot	A	\$ 700,000.00
EDN 100	Oahu	Nuuanu Elem	Q, Repaint Interior	A	\$ 380,000.00
EDN 100	Oahu	Nuuanu Elem	J REPLACE LOWER ROOF	A	\$ 375,000.00
EDN 100	Oahu	Nuuanu Elem	Campus Replace Water Fountains	A	\$ 75,000.00
EDN 100	Oahu	Nuuanu Elem	Exterior Flood Lights	A	\$ 200,000.00
EDN 100	Oahu	Nuuanu Elem	01 Extend fence at main entrance	A	\$ 350,000.00
EDN 100	Oahu	Nuuanu Elem	Q Covered Playcourt Structural Repairs	A	\$ 220,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	ANNEX RPL EXIT LITES	A	\$ 40,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	RROUTE WATER LINE	A	\$ 160,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	ANNEX RPNT EXT	A	\$ 150,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	265 RF RPR / PNT EXT	A	\$ 35,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	264A RPNT EXT	A	\$ 48,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	Annex Electrical Repairs/ Pole	A	\$ 70,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	262 Rprs To Roof	A	\$ 250,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	262 Structural Study	A	\$ 30,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	265- Drainage Improvement	A	\$ 160,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	B Drainage Improvements	A	\$ 3,000,000.00
EDN 100	Oahu	Office of Curriculum and Instruction S	B Drainage Improvements	A	\$ 200,000.00
EDN 100	Oahu	Olomana School	P-10 RPL RAMP, STEPS AND RAILG	A	\$ 200,000.00
EDN 100	Oahu	Olomana School	P-7 RPL STEPS AND RAILINGS	A	\$ 50,000.00
EDN 100	Oahu	Olomana School	P-8B RPL STEPS AND RAILINGS	A	\$ 50,000.00
EDN 100	Oahu	Olomana School	P-4B RPL RAILINGS AND STEPS	A	\$ 50,000.00
EDN 100	Oahu	Olomana School	P-6 RPL STEPS AND RAILINGS	A	\$ 50,000.00
EDN 100	Oahu	Olomana School	P-1 & 2 RPL RAIL & STEPS	A	\$ 100,000.00
EDN 100	Oahu	Olomana School	P-9A RPL RAILING AND STEPS	A	\$ 50,000.00
EDN 100	Oahu	Olomana School	Restripe Parking Lot & Misc Campus Wide Painting	A	\$ 16,000.00
EDN 100	Oahu	OSFSS - School Food Svcs Branch	Repaint Exterior	A	\$ 40,000.00
EDN 100	Oahu	OSFSS - School Food Svcs Branch	INSTL FIRE ALARM SYSTEM	A	\$ 200,000.00
EDN 100	Hawaii	Paauilo Elem & Inter	A Replace Gutters	A	\$ 20,000.00
EDN 100	Hawaii	Paauilo Elem & Inter	A RENOVATE TOILETS	A	\$ 137,500.00
EDN 100	Hawaii	Paauilo Elem & Inter	D, Portables - Paint Exteriors	A	\$ 85,000.00
EDN 100	Hawaii	Pahoa Elem	D - Repaint Interior	A	\$ 20,000.00
EDN 100	Hawaii	Pahoa Elem	E (Gym) Repaint Exterior	A	\$ 200,000.00
EDN 100	Hawaii	Pahoa Elem	K Reno Boys/Girls Restroom	A	\$ 375,000.00
EDN 100	Hawaii	Pahoa Elem	D Repaint Roof	A	\$ 18,750.00
EDN 100	Hawaii	Pahoa Elem	Repaint Roof P31, P32	A	\$ 37,500.00
EDN 100	Hawaii	Pahoa Elem	P18, P22, P23 Repaint/RPL Roof (P3135-3137)	A	\$ 125,000.00
EDN 100	Hawaii	Pahoa Elem	P17, 24, 25, 26, 27, 28 Paint Exterior Portables	A	\$ 60,000.00
EDN 100	Hawaii	Pahoa Elem	C - Repaint Admin Exterior	A	\$ 15,000.00
EDN 100	Hawaii	Pahoa Elem	K - Paint Exterior	A	\$ 12,000.00
EDN 100	Hawaii	Pahoa Elem	CAMPUS REMOVE HIGH MAST LIGHTING	A	\$ 30,000.00
EDN 100	Hawaii	Pahoa Elem	A - Replace Stainless Steel Flashing at roof	A	\$ 25,000.00
EDN 100	Hawaii	Pahoa Elem	G to P10-11 Reroof Covered Walkways	A	\$ 165,000.00
EDN 100	Hawaii	Pahoa Elem	GYM REPLACE EXISTING STAGE LIGHTING WITH LED.	A	\$ 25,000.00
EDN 100	Hawaii	Pahoa High & Inter	V RPL C/L FENCE	A	\$ 50,000.00
EDN 100	Hawaii	Pahoa High & Inter	GRND RPL C/L FENCE	A	\$ 230,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Pahoa High & Inter	GRNDS-INSTL DRYWELL	A	\$ 50,000.00
EDN 100	Hawaii	Pahoa High & Inter	RESURFACE SOFTBALL/BASEBALL FIELD	A	\$ 50,000.00
EDN 100	Hawaii	Pahoa High & Inter	R - Paint Exterior	A	\$ 40,000.00
EDN 100	Hawaii	Pahoa High & Inter	N - Paint Exterior	A	\$ 30,000.00
EDN 100	Hawaii	Pahoa High & Inter	M - Paint Exterior	A	\$ 14,000.00
EDN 100	Hawaii	Pahoa High & Inter	G - Paint Exterior	A	\$ 20,000.00
EDN 100	Hawaii	Pahoa High & Inter	O - Paint Exterior	A	\$ 40,000.00
EDN 100	Hawaii	Pahoa High & Inter	T - Paint Exterior	A	\$ 30,000.00
EDN 100	Hawaii	Pahoa High & Inter	Q - Paint Exterior	A	\$ 70,000.00
EDN 100	Hawaii	Pahoa High & Inter	P14, P15, P16, P21, P2, P33, P3, P29, P30, TP34, P00, P1 - Paint Ext.	A	\$ 180,000.00
EDN 100	Hawaii	Pahoa High & Inter	V - Paint Exterior	A	\$ 50,000.00
EDN 100	Hawaii	Pahoa High & Inter	F Paint Exterior	A	\$ 80,000.00
EDN 100	Hawaii	Pahoa High & Inter	S - Paint Exterior	A	\$ 70,000.00
EDN 100	Hawaii	Pahoa High & Inter	U RENO RRMS	A	\$ 218,750.00
EDN 100	Hawaii	Pahoa High & Inter	H RENO RRMS	A	\$ 218,750.00
EDN 100	Hawaii	Pahoa High & Inter	R RENO RRMS	A	\$ 218,750.00
EDN 100	Hawaii	Pahoa High & Inter	F RPL GUTTERS	A	\$ 220,000.00
EDN 100	Hawaii	Pahoa High & Inter	Q Refinish Dining Room Floor	A	\$ 220,000.00
EDN 100	Hawaii	Pahoa High & Inter	R Rpr Boys Locker Room	A	\$ 150,000.00
EDN 100	Hawaii	Pahoa High & Inter	G&M Drainage Improvements	A	\$ 300,000.00
EDN 100	Hawaii	Pahoa High & Inter	R (Behind) Drainage Improvements	A	\$ 360,000.00
EDN 100	Hawaii	Pahoa High & Inter	R Repair/Renovate Girls RR/Locker/Shower	A	\$ 150,000.00
EDN 100	Hawaii	Pahoa High & Inter	H - Paint Exterior	A	\$ 120,000.00
EDN 100	Hawaii	Pahoa High & Inter	04 RESURFACE	A	\$ 450,000.00
EDN 100	Hawaii	Pahoa High & Inter	RESURFACE TRACK	A	\$ 180,000.00
EDN 100	Hawaii	Pahoa High & Inter	U - Replace U-bulb Light Fixtures	A	\$ 120,000.00
EDN 100	Hawaii	Pahoa High & Inter	Q Repair Bathroom	A	\$ 120,000.00
EDN 100	Hawaii	Pahoa High & Inter	S - Gas Line Replacement	A	\$ 20,000.00
EDN 100	Hawaii	Pahoa High & Inter	Second Floor Water Fountain	A	\$ 40,000.00
EDN 100	Hawaii	Pahoa High & Inter	REPLACE METAL TRANSFORMER CABINET	A	\$ 50,000.00
EDN 100	Hawaii	Pahoa High & Inter	S - RENOVATE HOME EC ROOM	A	\$ 120,000.00
EDN 100	Hawaii	Pahoa High & Inter	H - DRAINAGE IMPROVEMENTS	A	\$ 300,000.00
EDN 100	Hawaii	Pahoa High & Inter	Q - REPLACE CAFETERIA GUTTERS	A	\$ 75,000.00
EDN 100	Hawaii	Pahoa High & Inter	GYM - REPLACE WEIGHT ROOM FLOORING	A	\$ 25,000.00
EDN 100	Maui	Paia Elem	B RPR ROOF LEAK	A	\$ 37,000.00
EDN 100	Maui	Paia Elem	D MODIFY LOADING ZONE	A	\$ 100,000.00
EDN 100	Maui	Paia Elem	RESTRIPE PKG/BUS LOT	A	\$ 22,000.00
EDN 100	Maui	Paia Elem	COURT RENOVATE	A	\$ 600,000.00
EDN 100	Maui	Paia Elem	C RPL RAMP	A	\$ 72,000.00
EDN 100	Oahu	Palisades Elem	RPR SLOPE	A	\$ 160,000.00
EDN 100	Oahu	Palisades Elem	D RPNT INT KIT	A	\$ 30,000.00
EDN 100	Oahu	Palisades Elem	CAMPUS RPNT EXT BLDGS	A	\$ 452,000.00
EDN 100	Oahu	Palisades Elem	D RPR WKWY	A	\$ 50,000.00
EDN 100	Oahu	Palisades Elem	C RPR WKWY	A	\$ 40,000.00
EDN 100	Oahu	Palisades Elem	RPR MAIN COV WKWY ROOF	A	\$ 150,000.00
EDN 100	Oahu	Palisades Elem	01 RPL DRVWY COV WKWY	A	\$ 800,000.00
EDN 100	Oahu	Palisades Elem	D INSTL GUTT/DWNSPTS	A	\$ 120,000.00
EDN 100	Oahu	Palisades Elem	A RENOVATE R/RMS	A	\$ 225,000.00
EDN 100	Oahu	Palolo Elem	D RENOVATE R/RM	A	\$ 300,000.00
EDN 100	Oahu	Palolo Elem	D Install Ceiling Fans	A	\$ 40,000.00
EDN 100	Oahu	Palolo Elem	01 INSTL NETTING ABOVE BEAMS	A	\$ 100,000.00
EDN 100	Oahu	Palolo Elem	C RPL CHLNK FENCE	A	\$ 92,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Palolo Elem	B RPL DRAIN PIPE	A	\$ 400,000.00
EDN 100	Oahu	Palolo Elem	CAMP RPNT EXT	A	\$ 400,000.00
EDN 100	Oahu	Palolo Elem	C RENOVATE R/RMS	A	\$ 275,000.00
EDN 100	Oahu	Palolo Elem	Campus Boundary Survey	A	\$ 10,000.00
EDN 100	Oahu	Palolo Elem	F DRAIN LINE REPLACE	A	\$ 250,000.00
EDN 100	Oahu	Palolo Elem	A & B Termite Repairs	A	\$ 320,000.00
EDN 100	Oahu	Palolo Elem	D&C Rebuild Retaining Wall	A	\$ 350,000.00
EDN 100	Oahu	Parker Elem	C DRAINAGE IMPROV	A	\$ 580,000.00
EDN 100	Oahu	Parker Elem	E,H REPL,ROOF VENTS	A	\$ 88,000.00
EDN 100	Oahu	Parker Elem	H SOFFIT REPLACEMENT	A	\$ 360,000.00
EDN 100	Oahu	Parker Elem	Bldg. C, Waterproof Walls	A	\$ 280,000.00
EDN 100	Oahu	Parker Elem	E, Replace AC Units	A	\$ 240,000.00
EDN 100	Oahu	Parker Elem	Boundary Survey	A	\$ 60,000.00
EDN 100	Oahu	Pauoa Elem	E RERF	A	\$ 235,000.00
EDN 100	Oahu	Pauoa Elem	D RENO RRM	A	\$ 300,000.00
EDN 100	Oahu	Pauoa Elem	Campus ,ReRoof Coverd Walkway	A	\$ 262,500.00
EDN 100	Oahu	Pauoa Elem	Resurface Parking Area - West end of Bldg D	A	\$ 325,000.00
EDN 100	Oahu	Pearl City Elem	CAMP RPL WATERLINES	A	\$ 1,360,000.00
EDN 100	Oahu	Pearl City Elem	G RENOV R/RMS	A	\$ 156,250.00
EDN 100	Oahu	Pearl City Elem	G RERF	A	\$ 218,750.00
EDN 100	Oahu	Pearl City Elem	K RECRPT CLRMS	A	\$ 130,000.00
EDN 100	Oahu	Pearl City Elem	Demolish concrete steps behind building B	A	\$ 100,000.00
EDN 100	Oahu	Pearl City High	02 RESRF PRKG DRVWY	A	\$ 800,000.00
EDN 100	Oahu	Pearl City High	REFINISH GYM FLOOR	A	\$ 94,000.00
EDN 100	Oahu	Pearl City High	C REMOVE CNTRS CPNT RPRS	A	\$ 184,000.00
EDN 100	Oahu	Pearl City High	VV RPL/RPL WD BLCHS	A	\$ 104,000.00
EDN 100	Oahu	Pearl City High	R RPNT EXT	A	\$ 600,000.00
EDN 100	Oahu	Pearl City High	J RPL LIBR LITE FIXTS	A	\$ 118,000.00
EDN 100	Oahu	Pearl City High	R MAUKA AUDI DRAIN IMPROV	A	\$ 94,000.00
EDN 100	Oahu	Pearl City High	08 RESRF DRVWY	A	\$ 400,000.00
EDN 100	Oahu	Pearl City High	O RPNT GYM INT	A	\$ 300,000.00
EDN 100	Oahu	Pearl City High	VV RPR/RPL STAD POLE TOP CATWLK	A	\$ 250,000.00
EDN 100	Oahu	Pearl City High	R & S INSTL F/ALARM	A	\$ 470,000.00
EDN 100	Oahu	Pearl City High	N CONC RPRS AT COV WKWY	A	\$ 380,000.00
EDN 100	Oahu	Pearl City High	01 RESRF STUDENT PRKG	A	\$ 600,000.00
EDN 100	Oahu	Pearl City High	R EXT SHT MTL REPLACEMENT	A	\$ 800,000.00
EDN 100	Oahu	Pearl City High	O RPL GYM BLCHS	A	\$ 1,000,000.00
EDN 100	Oahu	Pearl City High	02 RPL CHLNK FENCE	A	\$ 150,000.00
EDN 100	Oahu	Pearl City High	03 RPL CHLNK FENCE	A	\$ 250,000.00
EDN 100	Oahu	Pearl City High	RPL AUDI FRONT DOORS	A	\$ 270,000.00
EDN 100	Oahu	Pearl City High	01 RESRF H, J, I DRVWY PRKG	A	\$ 800,000.00
EDN 100	Oahu	Pearl City High	04 RPR RECOAT PVCT	A	\$ 640,000.00
EDN 100	Oahu	Pearl City High	08 DRAINAGE AND MISC RPRS	A	\$ 650,000.00
EDN 100	Oahu	Pearl City High	VV SEAL BLCHS	A	\$ 400,000.00
EDN 100	Oahu	Pearl City High	RPL AREA POLE LIGHTING PH 1	A	\$ 500,000.00
EDN 100	Oahu	Pearl City High	O RPL GYM BLCHS	A	\$ 937,500.00
EDN 100	Oahu	Pearl City High	R LIGHT'G AND ELECT RPRS	A	\$ 1,600,000.00
EDN 100	Oahu	Pearl City High	Bldg O (Gym) Replace Bleachers	A	\$ 520,000.00
EDN 100	Oahu	Pearl City High	Bldg H Reroof	A	\$ 1,257,000.00
EDN 100	Oahu	Pearl City Highlands	A RERF	A	\$ 218,750.00
EDN 100	Oahu	Pearl City Highlands	B RERF	A	\$ 218,750.00
EDN 100	Oahu	Pearl City Highlands	F RPL STAGE CURTAINS	A	\$ 60,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Pearl City Highlands	C INSTL SOLAR VENTS & RERF	A	\$ 145,000.00
EDN 100	Oahu	Pearl City Highlands	QQ GRND IMPROV @ PLAY EQUIP	A	\$ 30,000.00
EDN 100	Oahu	Pearl City Highlands	CAMP RPL WATERLINES	A	\$ 700,000.00
EDN 100	Oahu	Pearl City Highlands	E 106 REMOVE CARPET	A	\$ 40,000.00
EDN 100	Oahu	Pearl City Highlands	D RM 21 & 22 RECRPT	A	\$ 100,000.00
EDN 100	Oahu	Pearl City Highlands	G TO D RPL COV WKWY	A	\$ 730,000.00
EDN 100	Oahu	Pearl Harbor Elem	CAMP INSTL SEC SCRNS PH-1	A	\$ 200,000.00
EDN 100	Oahu	Pearl Harbor Elem	CAMP RPR/RPL IRRIGATION	A	\$ 260,000.00
EDN 100	Oahu	Pearl Harbor Elem	Replace Play Field Irrigation	A	\$ 60,000.00
EDN 100	Oahu	Pearl Harbor Kai Elem	E RPNT KITCHEN INT	A	\$ 54,000.00
EDN 100	Oahu	Pearl Harbor Kai Elem	I RPL FENCE	A	\$ 78,000.00
EDN 100	Oahu	Pearl Harbor Kai Elem	01 Playcourt Drainage Improvement Phase-2	A	\$ 170,000.00
EDN 100	Oahu	Pearl Ridge Elem	D, E & L Recoat Roofs	A	\$ 422,500.00
EDN 100	Oahu	Pearl Ridge Elem	H Reroof	A	\$ 357,500.00
EDN 100	Oahu	Pearl Ridge Elem	A Repaint Exterior	A	\$ 130,000.00
EDN 100	Oahu	Pearl Ridge Elem	K Repaint Exterior	A	\$ 156,000.00
EDN 100	Oahu	Pohakea Elem	01 RESRF PRKG/DRVWY	A	\$ 500,000.00
EDN 100	Oahu	Pohakea Elem	A SEAL 2ND FLR R/RM TLT FLRS	A	\$ 187,500.00
EDN 100	Oahu	Pohakea Elem	B RENOVATE R/RMS	A	\$ 468,750.00
EDN 100	Maui	Pomaikai Elem	C REFINISH FLOOR	A	\$ 120,000.00
EDN 100	Maui	Pomaikai Elem	PLYFLD REGRADE & RPR IRRG	A	\$ 600,000.00
EDN 100	Maui	Pomaikai Elem	C PNT EXT	A	\$ 76,000.00
EDN 100	Maui	Pomaikai Elem	A PNT EXT	A	\$ 88,000.00
EDN 100	Maui	Pomaikai Elem	E PNT EXT	A	\$ 162,000.00
EDN 100	Maui	Pomaikai Elem	D PNT EXT	A	\$ 142,000.00
EDN 100	Maui	Pomaikai Elem	B PNT EXT	A	\$ 160,000.00
EDN 100	Maui	Pomaikai Elem	Parking Lot Fencing	A	\$ 160,000.00
EDN 100	Oahu	Pope Elem	Bldg. B, Electrical Up-Grd	A	\$ 280,000.00
EDN 100	Oahu	Pope Elem	D, Rpl Kitchen Floor	A	\$ 300,000.00
EDN 100	Oahu	Pope Elem	B RPL STAIRWAY DECO CMU UNITS	A	\$ 40,000.00
EDN 100	Oahu	Pope Elem	03 GROUND IMPROVEMENTS	A	\$ 110,000.00
EDN 100	Oahu	Pope Elem	B RPL DWNSPTS	A	\$ 200,000.00
EDN 100	Oahu	Pope Elem	Replace Chill Box	A	\$ 125,000.00
EDN 100	Maui	Pukalani Elem	01-PARK RPR IRRIGATN	A	\$ 100,000.00
EDN 100	Maui	Pukalani Elem	CAMPUS RPR IRRIGATN	A	\$ 156,000.00
EDN 100	Maui	Pukalani Elem	DRAIN OUTLET RENOVATE	A	\$ 500,000.00
EDN 100	Maui	Pukalani Elem	A REGRADE PLYAREA	A	\$ 280,000.00
EDN 100	Oahu	Puohala Elem	SLOPE STABILIZATION/ EROSION CONTROL	A	\$ 300,000.00
EDN 100	Maui	Puu Kukui Elem	C RPR OR RPL UP WINDOWS	A	\$ 120,000.00
EDN 100	Oahu	Puuhale Elem	B, Renovate RestRooms	A	\$ 360,000.00
EDN 100	Oahu	Puuhale Elem	CAMPUS REPLACE PERIMETER FENCE	A	\$ 480,000.00
EDN 100	Oahu	Puuhale Elem	A REROOF LOWER ROOF	A	\$ 250,000.00
EDN 100	Oahu	Puuhale Elem	B (CAFE) REPLACE STAGE CURTAIN	A	\$ 100,000.00
EDN 100	Oahu	Puuhale Elem	REPLACE BACK FIELD IRRIGATION SYSTEM	A	\$ 240,000.00
EDN 100	Oahu	Puuhale Elem	A Window Replace	A	\$ 100,000.00
EDN 100	Oahu	Puuhale Elem	A Replace carpet	A	\$ 200,000.00
EDN 100	Maui	Puunene School	B RPL STAIRS	A	\$ 36,000.00
EDN 100	Maui	Puunene School	A BUILDING RENOVATION	A	\$ 524,000.00
EDN 100	Maui	Puunene School	B BUILDING RENOVATION	A	\$ 106,000.00
EDN 100	Maui	Puunene School	F BULDING RENO	A	\$ 130,000.00
EDN 100	Maui	Puunene School	A REFINISH FLOORS	A	\$ 770,000.00
EDN 100	Oahu	Radford High	Q REPL LIGHT FIXTURES	A	\$ 300,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Radford High	Q REPAINT INTERIOR	A	\$ 152,000.00
EDN 100	Oahu	Radford High	E RPR MANAGER OFFICE	A	\$ 32,000.00
EDN 100	Oahu	Radford High	H INSTL SEC SCRNS	A	\$ 90,000.00
EDN 100	Oahu	Radford High	C & K RPR MAN HOLE COVERS	A	\$ 24,000.00
EDN 100	Oahu	Radford High	E RPL KIT LIGHTS	A	\$ 44,000.00
EDN 100	Oahu	Radford High	CAMP DRAINAGE IMPROV PH-1	A	\$ 528,000.00
EDN 100	Oahu	Radford High	H RENOVATE GIRL'S LOCKER ROOM	A	\$ 250,000.00
EDN 100	Oahu	Radford High	O REPAINT EXTERIOR	A	\$ 134,000.00
EDN 100	Oahu	Radford High	L ADD ELECTRICAL CIRCUITS	A	\$ 156,000.00
EDN 100	Oahu	Radford High	G RPR/RPL COIL UP DRS	A	\$ 104,000.00
EDN 100	Oahu	Radford High	Q RPL EXT DRS	A	\$ 164,000.00
EDN 100	Oahu	Radford High	K RPL AC WKWY W/CONC	A	\$ 200,000.00
EDN 100	Oahu	Radford High	F Reroof	A	\$ 440,000.00
EDN 100	Oahu	Radford High	I Reroof	A	\$ 247,500.00
EDN 100	Oahu	Radford High	O Reroof	A	\$ 565,000.00
EDN 100	Oahu	Radford High	B Drainage Improvement	A	\$ 230,000.00
EDN 100	Oahu	Red Hill Elem	A RENOV LIB RRMS	A	\$ 285,000.00
EDN 100	Oahu	Red Hill Elem	E REFINISH STAGE	A	\$ 40,000.00
EDN 100	Oahu	Red Hill Elem	Campus Perimeter Fencing	A	\$ 196,000.00
EDN 100	Oahu	Red Hill Elem	01 Removal of railing in walkway and stairs	A	\$ 20,000.00
EDN 100	Oahu	Roosevelt High	02 RPL POLE LITE-ETC	A	\$ 86,000.00
EDN 100	Oahu	Roosevelt High	DRAINAGE IMPROVEMENT (A1-A4)	A	\$ 160,000.00
EDN 100	Oahu	Roosevelt High	J REROOF SPECTATOR RRM	A	\$ 43,750.00
EDN 100	Oahu	Roosevelt High	G REROOF	A	\$ 350,000.00
EDN 100	Oahu	Roosevelt High	B RPL GYM FLOOR & BLEACHERS	A	\$ 600,000.00
EDN 100	Oahu	Roosevelt High	N Reroof	A	\$ 187,500.00
EDN 100	Oahu	Roosevelt High	F RERF	A	\$ 112,500.00
EDN 100	Oahu	Roosevelt High	Athletic Field Install Fence Along Ditch	A	\$ 1,440,000.00
EDN 100	Oahu	Roosevelt High	REPLACE SWIMMING POOL TILES & REPAIR POOL DECK	A	\$ 500,000.00
EDN 100	Oahu	Roosevelt High	A119&120 Widen/extend concrete sidewalk	A	\$ 100,000.00
EDN 100	Oahu	Roosevelt High	D A/C Repair	A	\$ 65,000.00
EDN 100	Oahu	Roosevelt High	N Drainage Improvements	A	\$ 250,000.00
EDN 100	Oahu	Roosevelt High	A Mauka Replace Elevator	A	\$ 175,000.00
EDN 100	Oahu	Roosevelt High	A Makai Replace Elevator	A	\$ 175,000.00
EDN 100	Oahu	Roosevelt High	A Replace Windows	A	\$ 1,000,000.00
EDN 100	Oahu	Roosevelt High	C Reroof	A	\$ 450,000.00
EDN 100	Oahu	Royal Elem	D REPLACE CAFE WINDOWS	A	\$ 240,000.00
EDN 100	Oahu	Salt Lake Elem	C-2 Concrete floor Repair	A	\$ 650,000.00
EDN 100	Oahu	Scott Elem	J INSTL SEC SCRNS	A	\$ 58,000.00
EDN 100	Oahu	Scott Elem	A&C INSTL SEC SCRNS	A	\$ 158,000.00
EDN 100	Oahu	Scott Elem	B INSTL SEC SCRNS	A	\$ 104,000.00
EDN 100	Oahu	Scott Elem	D&G INSTL SEC SCRNS	A	\$ 104,000.00
EDN 100	Oahu	Scott Elem	E&F INSTL SEC SCRNS	A	\$ 140,000.00
EDN 100	Oahu	Shafter Elem	Camp Misc Exterior Repairs	A	\$ 130,000.00
EDN 100	Oahu	Stevenson Middle	B RENO LOCKER ROOMS	A	\$ 562,500.00
EDN 100	Oahu	Stevenson Middle	C RENO LOCKER ROOMS	A	\$ 562,500.00
EDN 100	Oahu	Sunset Beach Elem	B Recarpet (Library)	A	\$ 156,000.00
EDN 100	Oahu	Sunset Beach Elem	C Cafeteria Heat & Acoustical Improvements	A	\$ 190,000.00
EDN 100	Oahu	Sunset Beach Elem	Paint Exterior	A	\$ 200,000.00
EDN 100	Oahu	Wahiawa Elem	02 Resurface Driveway & Parking	A	\$ 600,000.00
EDN 100	Oahu	Wahiawa Elem	Campus Install Ceiling Fans	A	\$ 288,000.00
EDN 100	Oahu	Wahiawa Elem	B Repaint Exterior	A	\$ 112,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Wahiawa Elem	F Repaint Exterior	A	\$ 112,000.00
EDN 100	Oahu	Wahiawa Middle	03 Resurface Playcourt	A	\$ 640,000.00
EDN 100	Oahu	Wahiawa Middle	A, B & C Install Security Gates	A	\$ 220,000.00
EDN 100	Oahu	Wahiawa Middle	Campus Replace Fencing Phase I	A	\$ 360,000.00
EDN 100	Oahu	Wahiawa Middle	04 Regrade/Regrass Playfield	A	\$ 200,000.00
EDN 100	Oahu	Wahiawa Middle	I Replace Library Windows	A	\$ 190,000.00
EDN 100	Oahu	Wahiawa Middle	D Install Security Screens	A	\$ 156,000.00
EDN 100	Oahu	Wahiawa Store Front	Campus Misc Repairs	A	\$ 130,000.00
EDN 100	Oahu	Waiahole Elem	C REPLACE STAGE CURTAINS	A	\$ 70,000.00
EDN 100	Oahu	Waiahole Elem	Rpl Covered Walkways D-H & F-P2	A	\$ 408,000.00
EDN 100	Hawaii	Waiakea Elem	A RPL VENT SYS	A	\$ 150,000.00
EDN 100	Hawaii	Waiakea Elem	B RPL VENT SYS	A	\$ 150,000.00
EDN 100	Hawaii	Waiakea Elem	C RPL VENT SYS	A	\$ 140,000.00
EDN 100	Hawaii	Waiakea Elem	D RPL VENT SYS	A	\$ 150,000.00
EDN 100	Hawaii	Waiakea Elem	G REFLOOR 6 CLASSROOMS	A	\$ 150,000.00
EDN 100	Hawaii	Waiakea Elem	C - RETILE & MISC REPAIRS TO RR	A	\$ 50,000.00
EDN 100	Hawaii	Waiakea Elem	B - RETILE & MISC REPAIRS TO RR	A	\$ 50,000.00
EDN 100	Hawaii	Waiakea Elem	A - RETILE & MISC REPAIRS TO RR	A	\$ 50,000.00
EDN 100	Hawaii	Waiakea Elem	D - RECARPET/RETILE	A	\$ 300,000.00
EDN 100	Hawaii	Waiakea Elem	P1 - RENOVATE RESTROOMS	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea Elem	ABC Courtyard Extend Conc. Walkway	A	\$ 520,000.00
EDN 100	Hawaii	Waiakea Elem	01 Repave Parking Near Playcourt	A	\$ 340,000.00
EDN 100	Hawaii	Waiakea Elem	Campus Upgrade Fire Alarm	A	\$ 900,000.00
EDN 100	Hawaii	Waiakea Elem	C - Repaint Exterior	A	\$ 30,000.00
EDN 100	Hawaii	Waiakea High	E INSTL SEC SCRIN	A	\$ 32,000.00
EDN 100	Hawaii	Waiakea High	B INSTL SEC SCRIN	A	\$ 16,000.00
EDN 100	Hawaii	Waiakea High	C INSTL SEC SCRIN	A	\$ 40,000.00
EDN 100	Hawaii	Waiakea High	D INSTL SEC SCRIN	A	\$ 32,000.00
EDN 600	Hawaii	Waiakea High	F INSTL SEC SCRIN	A	\$ 32,000.00
EDN 600	Hawaii	Waiakea High	I INSTL SEC SCRIN	A	\$ 24,000.00
EDN 600	Hawaii	Waiakea High	Q INSTL SEC SCRIN	A	\$ 48,000.00
EDN 100	Hawaii	Waiakea High	B RPL WNDWS	A	\$ 210,000.00
EDN 100	Hawaii	Waiakea High	C RPL WNDWS	A	\$ 150,000.00
EDN 100	Hawaii	Waiakea High	B-C IMP DRAINAGE	A	\$ 200,000.00
EDN 100	Hawaii	Waiakea High	B/B FIELD MISC RPR	A	\$ 120,000.00
EDN 100	Hawaii	Waiakea High	U RPR EAVES	A	\$ 50,000.00
EDN 100	Hawaii	Waiakea High	E INSTL WKWY TO Q	A	\$ 300,000.00
EDN 100	Hawaii	Waiakea High	P3163 RPL ACCESSIBLE RAMP	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea High	P2-P6, 11, 12: construct retaining wall and stairs	A	\$ 50,000.00
EDN 100	Hawaii	Waiakea High	A - RENOVATE CONF RM	A	\$ 200,000.00
EDN 100	Hawaii	Waiakea High	RPL DMG LIGHT POLE	A	\$ 30,000.00
EDN 100	Hawaii	Waiakea High	P3168 & P3169 Replace steps and ramp w/ Aluminum	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea High	P3205 & P3206 Replace ramp w/ aluminum	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea High	Campus - Rewire Campus Exterior Lighting	A	\$ 350,000.00
EDN 100	Hawaii	Waiakea High	P3166 REROOF (P15)	A	\$ 37,500.00
EDN 100	Hawaii	Waiakea High	P3167 REROOF (P16)	A	\$ 37,500.00
EDN 100	Hawaii	Waiakea High	P3168 REROOF (P17)	A	\$ 37,500.00
EDN 100	Hawaii	Waiakea High	P3169 REROOF (P18)	A	\$ 37,500.00
EDN 100	Hawaii	Waiakea High	P3205 REROOF (P19)	A	\$ 37,500.00
EDN 100	Hawaii	Waiakea High	P3206 REROOF (P20)	A	\$ 37,500.00
EDN 100	Hawaii	Waiakea High	P3267 (P29) - P3270 (P32) Reroof/gutter	A	\$ 85,000.00
EDN 100	Hawaii	Waiakea High	A1 Reoof	A	\$ 60,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Waiakea High	P3252 (P21)-P3265 (P27) REROOF/GUTTER/DOWN SPOUTS	A	\$ 137,500.00
EDN 100	Hawaii	Waiakea High	Campus Reroof Covd Walkways	A	\$ 412,500.00
EDN 100	Hawaii	Waiakea High	P3165 Reroof (P14)	A	\$ 37,500.00
EDN 100	Hawaii	Waiakea High	M Replace Music A/C	A	\$ 500,000.00
EDN 100	Hawaii	Waiakea High	P3166 (P15)-P3206 (P20) Refloor	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea High	P3155 (P2) - P3165 (P8) Refloor	A	\$ 120,000.00
EDN 600	Hawaii	Waiakea High	R Reroof	A	\$ 450,000.00
EDN 600	Hawaii	Waiakea High	P2, P5 - Repaint Exterior	A	\$ 20,000.00
EDN 600	Hawaii	Waiakea High	M ELECTRICAL ANALYSIS/UPGRADE	A	\$ 70,000.00
EDN 600	Hawaii	Waiakea Inter	F RPL LIGHT FIX	A	\$ 50,000.00
EDN 600	Hawaii	Waiakea Inter	CAMP INSTL B/FLOW	A	\$ 70,000.00
EDN 600	Hawaii	Waiakea Inter	I RPR STR	A	\$ 8,000.00
EDN 600	Hawaii	Waiakea Inter	CAMP RPL RAILINGS	A	\$ 120,000.00
EDN 600	Hawaii	Waiakea Inter	I RPL CEILING	A	\$ 70,000.00
EDN 600	Hawaii	Waiakea Inter	D INSTL WLKWY	A	\$ 60,000.00
EDN 100	Hawaii	Waiakea Inter	F INSTL WLKWY	A	\$ 90,000.00
EDN 100	Hawaii	Waiakea Inter	F ADD OUTLETS	A	\$ 50,000.00
EDN 100	Hawaii	Waiakea Inter	L INSTL CEILING FANS	A	\$ 130,000.00
EDN 100	Hawaii	Waiakea Inter	B RPL GUTTERS	A	\$ 20,000.00
EDN 100	Hawaii	Waiakea Inter	GRNDS REMOVE ROYAL PALMS	A	\$ 50,000.00
EDN 100	Hawaii	Waiakea Inter	CAMPUS RESURFACE ACCESS ROAD	A	\$ 700,000.00
EDN 100	Hawaii	Waiakea Inter	S-GYM INSTL BIRD SCREEN	A	\$ 432,000.00
EDN 100	Hawaii	Waiakea Inter	A PNT EXT	A	\$ 260,000.00
EDN 100	Hawaii	Waiakea Inter	B PNT EXT	A	\$ 200,000.00
EDN 100	Hawaii	Waiakea Inter	C PNT EXT	A	\$ 200,000.00
EDN 100	Hawaii	Waiakea Inter	D PNT EXT	A	\$ 140,000.00
EDN 100	Hawaii	Waiakea Inter	E PNT EXT	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea Inter	F PNT EXT	A	\$ 140,000.00
EDN 100	Hawaii	Waiakea Inter	G PNT EXT	A	\$ 140,000.00
EDN 100	Hawaii	Waiakea Inter	I PNT EXT	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea Inter	J PNT EXT	A	\$ 300,000.00
EDN 100	Hawaii	Waiakea Inter	K PNT EXT	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea Inter	L PNT EXT	A	\$ 140,000.00
EDN 100	Hawaii	Waiakea Inter	M PNT EXT	A	\$ 160,000.00
EDN 100	Hawaii	Waiakea Inter	Q PNT EXT	A	\$ 400,000.00
EDN 100	Hawaii	Waiakea Inter	R PNT EXT	A	\$ 200,000.00
EDN 100	Hawaii	Waiakea Inter	L PAINT INTERIOR	A	\$ 90,000.00
EDN 100	Hawaii	Waiakea Inter	G REROOF	A	\$ 212,500.00
EDN 100	Hawaii	Waiakea Inter	M REROOF	A	\$ 300,000.00
EDN 100	Hawaii	Waiakea Inter	J-INSTALL DROP CEILING	A	\$ 90,000.00
EDN 100	Hawaii	Waiakea Inter	Campus Mildew Wash	A	\$ 100,000.00
EDN 100	Hawaii	Waiakea Inter	D & E - Install Gutters and Downspouts	A	\$ 20,000.00
EDN 100	Hawaii	Waiakea Inter	A,B, D&E Replace Windows	A	\$ 500,000.00
EDN 100	Hawaii	Waiakea Inter	A&B Rpl Clstry Wndws & Instl Solar Fans	A	\$ 400,000.00
EDN 100	Hawaii	Waiakea Inter	C&F Install Attic Vents	A	\$ 200,000.00
EDN 100	Hawaii	Waiakea Inter	BUS RAMP PARKING REPAINT	A	\$ 45,000.00
EDN 100	Hawaii	Waiakea Inter	S - REROOF REGUTTER	A	\$ 80,000.00
EDN 100	Hawaii	Waiakea Inter	CAMPUS - REPLACE BELL SYSTEM	A	\$ 270,000.00
EDN 100	Hawaii	Waiakeawaena Elem	G INSTL RAILING	A	\$ 70,000.00
EDN 100	Hawaii	Waiakeawaena Elem	G REFUBH RR	A	\$ 187,500.00
EDN 100	Hawaii	Waiakeawaena Elem	H RERF WLKWY	A	\$ 82,500.00
EDN 100	Hawaii	Waiakeawaena Elem	P3 - RMV ACM TILES & RECARPET	A	\$ 50,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Waiakeawaena Elem	I PNT EXTERIOR	A	\$ 200,000.00
EDN 100	Hawaii	Waiakeawaena Elem	D INSTL INSECT SCREENS	A	\$ 146,000.00
EDN 100	Hawaii	Waiakeawaena Elem	C INSTL INSECT SCREENS	A	\$ 146,000.00
EDN 100	Hawaii	Waiakeawaena Elem	H Renovate RR	A	\$ 187,500.00
EDN 100	Hawaii	Waiakeawaena Elem	B Upgrade Waterline	A	\$ 200,000.00
EDN 100	Hawaii	Waiakeawaena Elem	F Renovate RR	A	\$ 187,500.00
EDN 100	Hawaii	Waiakeawaena Elem	Parking - Replace Lot Lights and poles	A	\$ 50,000.00
EDN 100	Hawaii	Waiakeawaena Elem	F UPGRADE ELECTRICAL	A	\$ 60,000.00
EDN 100	Oahu	Waialae Elem PCS	B Plumbing Rprs	A	\$ 60,000.00
EDN 100	Oahu	Waialae Elem PCS	A RENOVATE RESTROOMS	A	\$ 450,000.00
EDN 100	Oahu	Waialua Elem	D Renovate Boys & Girls Restroom 1st Fl	A	\$ 187,500.00
EDN 100	Oahu	Waialua Elem	D Renovate Boys & Girls Restroom 2nd Fl	A	\$ 187,500.00
EDN 100	Oahu	Waialua Elem	A & B Add Electrical Circuits	A	\$ 260,000.00
EDN 100	Oahu	Waialua Elem	A Install Ceiling Fans	A	\$ 130,000.00
EDN 100	Oahu	Waialua Elem	Play Area Acoustical Improvements	A	\$ 220,000.00
EDN 100	Oahu	Waialua Elem	03 Resurface Playcourt	A	\$ 260,000.00
EDN 100	Oahu	Waialua Elem	D Recoat Roof	A	\$ 325,000.00
EDN 100	Oahu	Waialua High & Inter	J REROOF	A	\$ 563,750.00
EDN 100	Oahu	Waialua High & Inter	Z Reroof (Weight Room)	A	\$ 90,000.00
EDN 100	Oahu	Waialua High & Inter	R Reroof (Admin)	A	\$ 381,250.00
EDN 100	Oahu	Waialua High & Inter	R Interior Renovations	A	\$ 260,000.00
EDN 100	Oahu	Waialua High & Inter	VV Renovate Stadium Restrooms	A	\$ 406,250.00
EDN 100	Oahu	Waialua High & Inter	VV Replace Football Goal Posts	A	\$ 78,000.00
EDN 100	Oahu	Waialua High & Inter	F Replace Kitchen Hood Ventilator	A	\$ 80,000.00
EDN 100	Oahu	Waialua High & Inter	VV Replace Football Field Fencing	A	\$ 280,000.00
EDN 100	Oahu	Waialua High & Inter	F Kitchen Heat Abatement	A	\$ 130,000.00
EDN 100	Oahu	Waialua High & Inter	Campus Replace Fencing Phase-1	A	\$ 300,000.00
EDN 100	Oahu	Waialua High & Inter	J Reconstruct Walk-in Refrigerator	A	\$ 165,000.00
EDN 100	Oahu	Waianae Elem	N INSTL AIR CURTAINS	A	\$ 160,000.00
EDN 100	Oahu	Waianae Elem	D RPL WNDWS	A	\$ 260,000.00
EDN 100	Oahu	Waianae Elem	D RENOVATE R/RMS	A	\$ 200,000.00
EDN 100	Oahu	Waianae Elem	CAMPUS HI 3R'S MISC RPRS	A	\$ 72,000.00
EDN 100	Oahu	Waianae Elem	CPNT RPRS/RPNT EXT ALL PORTS	A	\$ 200,000.00
EDN 100	Oahu	Waianae Elem	N REFINISH DINING RM FLOOR	A	\$ 50,000.00
EDN 100	Oahu	Waianae Elem	L (Library) RENOVATION	A	\$ 250,000.00
EDN 100	Oahu	Waianae Elem	G Replace Elevator	A	\$ 335,000.00
EDN 100	Oahu	Waianae High	03 RPR/RPL CHLNK FEN	A	\$ 72,000.00
EDN 100	Oahu	Waianae High	03 RESRF PVCT	A	\$ 350,000.00
EDN 100	Oahu	Waianae High	G RPL CATTLE GATES	A	\$ 32,000.00
EDN 100	Oahu	Waianae High	09 RPL DRVWY/PRKG LIGHTS	A	\$ 320,000.00
EDN 100	Oahu	Waianae High	Z RERF	A	\$ 312,500.00
EDN 100	Oahu	Waianae High	G RPL GYM B/BALL GOAL BRACKETS	A	\$ 200,000.00
EDN 100	Oahu	Waianae High	Q RPL 2 ROOF A/C EQUIP	A	\$ 437,500.00
EDN 100	Oahu	Waianae High	VV RESRF TRACK/JUMPS	A	\$ 800,000.00
EDN 100	Oahu	Waianae High	Y RENOV INT DARK RM	A	\$ 440,000.00
EDN 100	Oahu	Waianae High	AA CPNT RPRS IN KITCHEN	A	\$ 300,000.00
EDN 100	Oahu	Waianae High	AA RPL KITCHEN FLOOR	A	\$ 420,000.00
EDN 100	Oahu	Waianae High	AA RPL STEPS W ACCOMO RAMP	A	\$ 60,000.00
EDN 100	Oahu	Waianae Inter	01 RESRF DRVWY ENTRY	A	\$ 162,000.00
EDN 100	Oahu	Waianae Inter	E RESRF AC PRKG PVMT	A	\$ 184,000.00
EDN 100	Oahu	Waianae Inter	01 RPL DRVWY POLE LIGHTS	A	\$ 296,000.00
EDN 100	Oahu	Waianae Inter	A INSTL SEC SCRIN @ 3 UP CLRMS	A	\$ 150,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Waianae Inter	BLDG F WIDEN BLDG WKWY	A	\$ 40,000.00
EDN 100	Oahu	Waianae Inter	02 RESRF PVCT	A	\$ 590,000.00
EDN 100	Oahu	Waianae Inter	01 RPL PRKG/DRVWY LT & POLES	A	\$ 280,000.00
EDN 100	Oahu	Waiau Elem	D RERF	A	\$ 375,000.00
EDN 100	Oahu	Waiau Elem	CAMP RPNT EXT	A	\$ 400,000.00
EDN 100	Maui	Waihee Elem	PLYFLD EXTND SIDEWLK	A	\$ 80,000.00
EDN 100	Maui	Waihee Elem	VAR PORT ADD INST SN	A	\$ 80,000.00
EDN 100	Maui	Waihee Elem	CAMPUS RELO FENCE	A	\$ 58,000.00
EDN 100	Maui	Waihee Elem	H,I,J ADD OUTLETS	A	\$ 110,000.00
EDN 100	Maui	Waihee Elem	Replace chain link Fence	A	\$ 15,000.00
EDN 100	Oahu	Waikale Elem	CAMP RPL H2O LINES	A	\$ 408,000.00
EDN 100	Oahu	Waikale Elem	D RENOVATE DOWN GIRLS R/RM	A	\$ 250,000.00
EDN 100	Oahu	Waikale Elem	MAIN CTYD RPL IRRIGATION	A	\$ 240,000.00
EDN 100	Oahu	Waikale Elem	D, E & PORTS RPL IRRIGATION	A	\$ 160,000.00
EDN 100	Oahu	Waikale Elem	D INSTL FLD LIGHT	A	\$ 100,000.00
EDN 100	Oahu	Waikiki Elem	CAMP GROUND IMPROVEMENTS	A	\$ 100,000.00
EDN 100	Oahu	Waikiki Elem	CAMP RPL CLRM WNDWS	A	\$ 2,200,000.00
EDN 100	Oahu	Waikiki Elem	01 RPL PRKG LOT LIGHT / POLES	A	\$ 100,000.00
EDN 100	Oahu	Waikiki Elem	A RENOV 1ST FAC RESTROOM	A	\$ 112,500.00
EDN 100	Oahu	Waikiki Elem	01 RESRF PVCT	A	\$ 760,000.00
EDN 100	Oahu	Waikiki Elem	G Ground Settlement Issues	A	\$ 960,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	A PNT EXT	A	\$ 70,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	D PNT EXT	A	\$ 70,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	F PNT EXT	A	\$ 70,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	G PNT EXT	A	\$ 110,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	I PNT EXT	A	\$ 110,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	H RPL WINDOWS	A	\$ 440,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	A RPL WINDOWS	A	\$ 440,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	A Pnt Int	A	\$ 70,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	I RPL WINDOWS	A	\$ 440,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	C PNT EXT	A	\$ 92,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	B PNT EXT	A	\$ 82,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	H202-203 Replace Partition	A	\$ 130,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	Driveway - Install Bollards	A	\$ 25,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	CAMPUS REPLACE DAINAGE THROUGH SIDEWALKS	A	\$ 75,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	CAMPUS REPLACE 2 SEWER PUMPS	A	\$ 60,000.00
EDN 100	Hawaii	Waikoloa Elem & Middle	CAMPUS - INSTALL CONCRETE PLATFORM FOR STRUCTURE	A	\$ 20,000.00
EDN 100	Maui	Wailuku Elem	01 RESURFACE	A	\$ 220,000.00
EDN 100	Maui	Wailuku Elem	G REWIRE BLD	A	\$ 90,000.00
EDN 100	Maui	Wailuku Elem	B PNT EXT	A	\$ 50,000.00
EDN 100	Maui	Wailuku Elem	C PNT EXT	A	\$ 60,000.00
EDN 100	Maui	Wailuku Elem	D PNT EXT	A	\$ 40,000.00
EDN 100	Maui	Wailuku Elem	I PNT EXT	A	\$ 60,000.00
EDN 100	Maui	Wailuku Elem	J PNT EXT	A	\$ 110,000.00
EDN 100	Maui	Wailuku Elem	K PNT EXT	A	\$ 50,000.00
EDN 100	Maui	Wailuku Elem	L PNT EXT	A	\$ 50,000.00
EDN 100	Maui	Wailuku Elem	CAMPUS ADD NITE LITE	A	\$ 90,000.00
EDN 100	Maui	Wailuku Elem	B2,4-5 RPL W/ VCT	A	\$ 70,000.00
EDN 100	Maui	Wailuku Elem	J101-102 RPL W/ VCT	A	\$ 60,000.00
EDN 100	Maui	Wailuku Elem	D RPL GUTTERS	A	\$ 70,000.00
EDN 100	Maui	Wailuku Elem	E,F,H&L RPL GUTTERS	A	\$ 60,000.00
EDN 100	Maui	Wailuku Elem	A1&2 RPL CAB & COUNT	A	\$ 50,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Maui	Wailuku Elem	F RPL DOORS	A	\$ 180,000.00
EDN 100	Maui	Wailuku Elem	F RPL WINDOWS	A	\$ 330,000.00
EDN 100	Maui	Wailuku Elem	CAMPUS ADD GATES	A	\$ 80,000.00
EDN 100	Maui	Wailuku Elem	RPR COVERED WALKWAYS	A	\$ 400,000.00
EDN 100	Maui	Wailuku Elem	G PNT INT	A	\$ 110,000.00
EDN 100	Maui	Wailuku Elem	L ELEC UPGRADE	A	\$ 100,000.00
EDN 100	Maui	Wailuku Elem	K ELEC UPGRADE	A	\$ 100,000.00
EDN 100	Maui	Wailuku Elem	F RPL SERV CNTR & CABINETS	A	\$ 37,000.00
EDN 100	Maui	Wailuku Elem	Electrical Upgrade	A	\$ 2,800,000.00
EDN 100	Oahu	Waimalu Elem	02 RESRF PARKING	A	\$ 600,000.00
EDN 100	Oahu	Waimalu Elem	E RENOVATE 2ND FLOOR RESTROOMS	A	\$ 313,750.00
EDN 100	Oahu	Waimalu Elem	B Repaint Exterior	A	\$ 156,000.00
EDN 100	Oahu	Waimalu Elem	D Repaint Exterior	A	\$ 208,000.00
EDN 100	Oahu	Waimalu Elem	E Repaint Exterior	A	\$ 208,000.00
EDN 100	Oahu	Waimalu Elem	C Repaint Exterior	A	\$ 156,000.00
EDN 100	Oahu	Waimalu Elem	D Renovate Boy's & Girl's Restroom	A	\$ 325,000.00
EDN 100	Oahu	Waimalu Elem	Reroof 6 portables	A	\$ 193,750.00
EDN 100	Oahu	Waimalu Elem	P-2 & P-3 Reroof	A	\$ 68,750.00
EDN 100	Oahu	Waimalu Elem	B Reconstruct Chill Box	A	\$ 210,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	J Rpl Dining Rm Lites	A	\$ 90,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	Var. Bldg, Install Ceiling Fans	A	\$ 180,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	J RPNT NON-SKID IN DNRM	A	\$ 26,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	U RECRPT & INSTL VCT	A	\$ 80,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	L RECRPT & INSTL VCT	A	\$ 80,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	01 RESRF PVCT	A	\$ 400,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	J RPL STAGE LIGHTS	A	\$ 60,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	L RPL SOLAR VENTS	A	\$ 40,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	L RENOVATE R/RM	A	\$ 212,500.00
EDN 100	Oahu	Waimanalo Elem & Inter	O RENOVATE R/RM	A	\$ 125,000.00
EDN 100	Oahu	Waimanalo Elem & Inter	Bldg E to Q Cov Wkwy RERF	A	\$ 80,000.00
EDN 100	Kauai	Waimea Canyon Middle	CAMPUS RPL H2O LINE	A	\$ 534,000.00
EDN 100	Kauai	Waimea Canyon Middle	E CEILING FANS	A	\$ 20,000.00
EDN 100	Kauai	Waimea Canyon Middle	INS EXT FIELD LIGHTS	A	\$ 108,000.00
EDN 100	Kauai	Waimea Canyon Middle	Campus Sprinkler System	A	\$ 760,000.00
EDN 100	Kauai	Waimea Canyon Middle	M Structural Evaluation	A	\$ 100,000.00
EDN 100	Kauai	Waimea Canyon Middle	Campus Replace Water Coolers	A	\$ 188,000.00
EDN 100	Kauai	Waimea Canyon Middle	Campus - Seabird Mitigation (Lights)	A	\$ 57,000.00
EDN 100	Hawaii	Waimea Elem	T1 & X Separate Elec Svc from Library	A	\$ 90,000.00
EDN 100	Hawaii	Waimea Elem	G Waterseal Exterior & Ceiling/Roof	A	\$ 300,000.00
EDN 100	Hawaii	Waimea Elem	I Replace Chiller Box	A	\$ 330,000.00
EDN 100	Hawaii	Waimea Elem	Replace 3 Covered Walkway Beam Supports between R&E Buildings	A	\$ 120,000.00
EDN 100	Hawaii	Waimea Elem	X - REPLACE WINDOW AC UNIT	A	\$ 25,000.00
EDN 100	Hawaii	Waimea Elem	V - REPLACE 2 WINDOW AC UNITS	A	\$ 20,000.00
EDN 100	Hawaii	Waimea Elem	CAMPUS - INTERIOR/EXTERIOR CMU WALL SPALLING REPAIR	A	\$ 250,000.00
EDN 100	Hawaii	Waimea Elem	D REPLACE WINDOWS WITH LOUVRED WINDOWS	A	\$ 25,000.00
EDN 100	Kauai	Waimea High	K CEILING AND SOLAR FANS	A	\$ 220,000.00
EDN 100	Kauai	Waimea High	W CEILING AND SOLAR FANS	A	\$ 108,000.00
EDN 100	Kauai	Waimea High	N Replace Louvers	A	\$ 198,000.00
EDN 100	Kauai	Waimea High	S 1st Floor Replace Ceiling Fans	A	\$ 72,000.00
EDN 100	Kauai	Waimea High	T 1st Floor Replace Ceiling Fans	A	\$ 72,000.00
EDN 100	Kauai	Waimea High	J - Reroof (Portion Only, 60% of Total)	A	\$ 50,000.00
EDN 100	Kauai	Waimea High	Campus - Seabird Mitigation (Lights)	A	\$ 55,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Hawaii	Waimea Middle PCS	P3188 (P1), P3190 (P3), P3192 (P5) Install Security Screens	A	\$ 110,000.00
EDN 100	Hawaii	Waimea Middle PCS	K Electrical Upgrade	A	\$ 1,000,000.00
EDN 100	Hawaii	Waimea Middle PCS	L Electrical Upgrade	A	\$ 1,000,000.00
EDN 100	Hawaii	Waimea Middle PCS	W Electrical Upgrade	A	\$ 1,000,000.00
EDN 100	Hawaii	Waimea Middle PCS	K Add Outlets	A	\$ 50,000.00
EDN 100	Hawaii	Waimea Middle PCS	P3190 (P3) Replace Ramp/Steps	A	\$ 66,000.00
EDN 100	Hawaii	Waimea Middle PCS	02 Repave Parking Lot	A	\$ 580,000.00
EDN 100	Hawaii	Waimea Middle PCS	H - Paint Exterior	A	\$ 90,000.00
EDN 100	Hawaii	Waimea Middle PCS	W - Paint Exterior	A	\$ 140,000.00
EDN 100	Hawaii	Waimea Middle PCS	K Replace countertops and prep sink	A	\$ 25,000.00
EDN 100	Hawaii	Waimea Middle PCS	P12,13,14 - Install permanent footings	A	\$ 50,000.00
EDN 100	Hawaii	Waimea Middle PCS	P-12,13,14 - REPLACE LANAI, RAMPS, AND STAIRS	A	\$ 60,000.00
EDN 100	Hawaii	Waimea Middle PCS	CAFE- REPLACE WALK IN FREEZER	A	\$ 225,000.00
EDN 100	Oahu	Waipahu Elem	E INSTL CHLNK FENCE ON CMU WALL	A	\$ 50,000.00
EDN 100	Oahu	Waipahu Elem	01 RESRF PRKG LOT	A	\$ 600,000.00
EDN 100	Oahu	Waipahu Elem	B MISC REPAIRS	A	\$ 100,000.00
EDN 100	Oahu	Waipahu Elem	Building F Renovate Restroom	A	\$ 200,000.00
EDN 100	Oahu	Waipahu High	R RPL EXHAUST VENTA	A	\$ 200,000.00
EDN 100	Oahu	Waipahu High	P0286 RERF	A	\$ 18,750.00
EDN 100	Oahu	Waipahu High	P0287 RERF	A	\$ 18,750.00
EDN 100	Oahu	Waipahu High	RPL EXIST DRVWY/PRKG POLES	A	\$ 220,000.00
EDN 100	Oahu	Waipahu High	I RPL SEWER LINE	A	\$ 498,000.00
EDN 100	Oahu	Waipahu High	O RPL LIBR A/C	A	\$ 522,500.00
EDN 100	Oahu	Waipahu High	CAMP RPL H2O LATERALS	A	\$ 621,500.00
EDN 100	Oahu	Waipahu High	P-21 THRU 23 INSTL CEILING FANS	A	\$ 30,000.00
EDN 100	Oahu	Waipahu High	P-32 & 33 INSTL CEILING FANS	A	\$ 20,000.00
EDN 100	Oahu	Waipahu High	V RPL A/C UNIT	A	\$ 92,000.00
EDN 100	Oahu	Waipahu High	AA UPGRD ELECT	A	\$ 50,000.00
EDN 100	Oahu	Waipahu High	CAMPUS RE-KEY CLRMS	A	\$ 340,000.00
EDN 100	Oahu	Waipahu High	U DRAINAGE IMPROVEMENTS	A	\$ 200,000.00
EDN 100	Oahu	Waipahu High	Q RERF	A	\$ 375,000.00
EDN 100	Oahu	Waipahu High	J MISC R&M RPRS / IRRIGATION	A	\$ 150,000.00
EDN 100	Oahu	Waipahu High	VV RPL METAL RAILINGS	A	\$ 500,000.00
EDN 100	Oahu	Waipahu High	XX RPL CHLNK FENCE	A	\$ 210,000.00
EDN 100	Oahu	Waipahu High	N RPLGYM RF TOP VENT BRKRS	A	\$ 300,000.00
EDN 100	Oahu	Waipahu High	05 RESRF STADIUM PRKG	A	\$ 1,000,000.00
EDN 100	Oahu	Waipahu High	HEALTH ACADEMY	A	\$ 400,000.00
EDN 100	Oahu	Waipahu Inter	RESRF BSKBALL COURT	A	\$ 228,000.00
EDN 100	Oahu	Waipahu Inter	N RPL CHLNK FENCE	A	\$ 272,000.00
EDN 100	Oahu	Waipahu Inter	Y 1 & 2 RPL CMU WALLS	A	\$ 563,000.00
EDN 100	Oahu	Waipahu Inter	N RENOV 2 WORKSHOPS	A	\$ 660,000.00
EDN 100	Oahu	Waipahu Inter	KIT RPL 2 WALK-INS	A	\$ 850,000.00
EDN 100	Oahu	Waipahu Inter	Y DRAINAGE IMPROVEMENTS	A	\$ 650,000.00
EDN 100	Oahu	Waipahu Inter	02 RESRF DRVWY PRKG	A	\$ 800,000.00
EDN 100	Oahu	Waipahu Inter	KITCHEN DINING ROOM EXT PNT	A	\$ 200,000.00
EDN 100	Oahu	Waipahu Inter	E RECOAT ROOF	A	\$ 125,000.00
EDN 100	Oahu	Washington Middle	CAMP RPL WAT FOUNTN	A	\$ 32,000.00
EDN 100	Oahu	Washington Middle	Campus Sprinkler System	A	\$ 200,000.00
EDN 100	Oahu	Washington Middle	G, Renovate RestRooms	A	\$ 225,000.00
EDN 100	Oahu	Washington Middle	E, Behd Kit, Instl Fence/Gates	A	\$ 60,000.00
EDN 100	Oahu	Washington Middle	E Install Screen Doors	A	\$ 140,000.00
EDN 100	Oahu	Washington Middle	E REFINISH DNRM FLOOR	A	\$ 200,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Oahu	Washington Middle	08 RESRF VOLLEYBALL COURT	A	\$ 160,000.00
EDN 100	Oahu	Washington Middle	B RENOV 1ST FLR R/RMS	A	\$ 250,000.00
EDN 100	Oahu	Washington Middle	C RENOV 1ST FLR R/RMS	A	\$ 250,000.00
EDN 100	Oahu	Washington Middle	G REROOF	A	\$ 279,000.00
EDN 100	Oahu	Washington Middle	A REROOF	A	\$ 449,000.00
EDN 100	Oahu	Washington Middle	B REROOF	A	\$ 485,000.00
EDN 100	Oahu	Webbing Elem	C Install Security Screens	A	\$ 144,000.00
EDN 100	Oahu	Webbing Elem	D Recoat Dining Room Floor	A	\$ 66,000.00
EDN 100	Oahu	Webbing Elem	Campus Install Ceiling Fans	A	\$ 150,000.00
EDN 100	Oahu	Webbing Elem	E Reroof	A	\$ 233,000.00
EDN 100	Oahu	Wheeler Elem	E REPAINT INTERIOR	A	\$ 72,000.00
EDN 100	Oahu	Wheeler Elem	E REPAINT EXTERIOR	A	\$ 84,000.00
EDN 100	Oahu	Wheeler Elem	G RELOCATE HOSE BIBS	A	\$ 24,000.00
EDN 100	Oahu	Wheeler Elem	E Building Assessment	A	\$ 80,000.00
EDN 100	Oahu	Wheeler Elem	Campus Replace Fencing Phase 1	A	\$ 180,000.00
EDN 100	Oahu	Wheeler Elem	E Reroof	A	\$ 514,000.00
EDN 100	Oahu	Wheeler Elem	Renovate Portable Restroom	A	\$ 180,000.00
EDN 100	Oahu	Wheeler Elem	01 Resurface Playcourt	A	\$ 165,000.00
EDN 100	Oahu	Wheeler Elem	B Replace Elevator	A	\$ 335,000.00
EDN 100	Oahu	Wheeler Middle	A REPLACE LIBRARY A/C	A	\$ 132,000.00
EDN 100	Oahu	Wheeler Middle	G REPLACE BOY'S & GIRL'S LOCKERS	A	\$ 336,000.00
EDN 100	Oahu	Wheeler Middle	P-1 & P-2 Reroof (P0505 & P0506)	A	\$ 45,000.00
EDN 100	Oahu	Wheeler Middle	E Replace Flooring	A	\$ 332,000.00
EDN 100	Oahu	Wheeler Middle	F Replace Flooring	A	\$ 166,000.00
EDN 100	Oahu	Wheeler Middle	A Repaint Exterior	A	\$ 398,000.00
EDN 100	Oahu	Wheeler Middle	B Repaint Exterior	A	\$ 92,000.00
EDN 100	Oahu	Wheeler Middle	D Repaint Exterior	A	\$ 348,000.00
EDN 100	Oahu	Wheeler Middle	E Renovate 1 Pair of Gang Toilets	A	\$ 406,250.00
EDN 100	Oahu	Wheeler Middle	C Renovate 1 Pair Gang Toilets	A	\$ 406,250.00
EDN 100	Oahu	Wheeler Middle	B Replace Flooring	A	\$ 130,000.00
EDN 100	Oahu	Wheeler Middle	H Replace Stage Curtains	A	\$ 78,000.00
EDN 100	Oahu	Wheeler Middle	A Renovate Office Restrooms	A	\$ 293,750.00
EDN 100	Oahu	Wheeler Middle	D-4 Replace Flooring	A	\$ 15,000.00
EDN 100	Kauai	Wilcox Elem	C DRAIN SYSTEM	A	\$ 270,000.00
EDN 100	Kauai	Wilcox Elem	B DRAIN SYSTEM	A	\$ 192,000.00
EDN 100	Kauai	Wilcox Elem	A DRAINAGE IMPROVEMENT	A	\$ 192,000.00
EDN 100	Kauai	Wilcox Elem	D DRAIN SYSTEM	A	\$ 80,000.00
EDN 100	Kauai	Wilcox Elem	E DRAIN SYSTEM	A	\$ 72,000.00
EDN 100	Kauai	Wilcox Elem	J-K REGRADE GRNDS	A	\$ 184,000.00
EDN 100	Kauai	Wilcox Elem	Install Irrigation System Between Buildings J and K	A	\$ 84,000.00
EDN 100	Kauai	Wilcox Elem	G Install Ceiling Fans	A	\$ 272,000.00
EDN 100	Kauai	Wilcox Elem	F (Library) Replace Flooring	A	\$ 360,000.00
EDN 100	Kauai	Wilcox Elem	B INSTALL CEILING FANS	A	\$ 194,000.00
EDN 100	Kauai	Wilcox Elem	C INSTALL CEILING FANS	A	\$ 194,000.00
EDN 100	Kauai	Wilcox Elem	M INSTALL CEILING FANS	A	\$ 134,000.00
EDN 100	Kauai	Wilcox Elem	P2 INSTALL CEILING FANS	A	\$ 36,000.00
EDN 100	Kauai	Wilcox Elem	P-3 INSTALL CEILING FANS	A	\$ 36,000.00
EDN 100	Kauai	Wilcox Elem	P-4 INSTALL CEILING FANS	A	\$ 36,000.00
EDN 100	Kauai	Wilcox Elem	P-5 INSTALL CEILING FANS	A	\$ 36,000.00
EDN 100	Kauai	Wilcox Elem	P-10 INSTALL CEILING FANS	A	\$ 36,000.00
EDN 100	Kauai	Wilcox Elem	P-7 INSTALL CEILING FANS	A	\$ 36,000.00
EDN 100	Kauai	Wilcox Elem	D INSTALL CEILING FANS	A	\$ 124,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN 100	Kauai	Wilcox Elem	J INSTALL CEILING FANS	A	\$ 168,000.00
EDN 100	Kauai	Wilcox Elem	A INSTALL CEILING FANS	A	\$ 194,000.00
EDN 100	Kauai	Wilcox Elem	Campus - Seabird Mitigation (Lights)	A	\$ 10,000.00
EDN 100	Kauai	Wilcox Elem	K Replace Grease Trap with New Grease Interceptor	A	\$ 240,000.00
EDN 100	Kauai	Wilcox Elem	K - Replace Section of Gas Pipe in Heater Room	A	\$ 15,000.00
EDN 100	Oahu	Wilson Elem	CAMP RPNT EXT	A	\$ 500,000.00
EDN 100	Oahu	Wilson Elem	E RPL DRAIN INLET	A	\$ 600,000.00
EDN 100	Oahu	Wilson Elem	C REROOF	A	\$ 405,000.00
EDN 100	Oahu	Wilson Elem	Campus Repaint Ext & Spall Rpr	A	\$ 1,500,000.00
EDN 100	Oahu	Kalihi Uka Elem	Window AC Additions	A	\$ 168,000.00
EDN 100	Oahu	Iroquois Point Elem	Iroquois Pt ES Misc R&M FY 2016	A	\$ 2,375,750.00
EDN 100	Maui	Kamalii Elem	Kamalii ES Bldg A Replace A/C Equipment	A	\$ 535,000.00
EDN 100	Maui	Kamalii Elem	Kamalii ES Misc R&M FY 2016	A	\$ 1,710,000.00
EDN 100	Oahu	Kapolei Elem	Kapolei ES Misc R&M FY 2016	A	\$ 2,355,000.00
EDN 100	Oahu	Kapolei High	Kapolei HS Misc R&M FY 2016	A	\$ 460,000.00
EDN 100	Oahu	Kapolei High	Kapolei HS Building L Replace A/C Equipment	A	\$ 4,564,320.00
EDN 100	Oahu	Kapolei Middle	Kapolei MS Misc R&M FY 2016	A	\$ 2,557,911.00
EDN 100	Oahu	Kapolei Middle	Kapolei MS Bldg D Replace A/C Equipment	A	\$ 2,047,808.00
EDN 100	Hawaii	Keaau Elem	Keaau ES Misc R&M FY 2017	A	\$ 1,430,000.00
EDN 100	Hawaii	Keaau Elem	AC Efficiency Replacement Phase II	A	\$ 3,126,915.00
EDN 100	Hawaii	Kealakehe Elem	AC Efficiency Replacement	A	\$ 120,000.00
EDN 100	Maui	Lihikai Elem	Lihikai ES Misc R&M FY 2016	A	\$ 177,000.00
EDN 100	Maui	Lokelani Inter	AC Efficiency Replacement	A	\$ 340,000.00
EDN 100	Oahu	Maili Elem	AC Efficiency Replacement	A	\$ 885,000.00
EDN 100	Oahu	Makalapa Elem	Makalapa ES Bldg A Replace A/C Ducs	A	\$ 552,729.00
EDN 100	Maui	Maui High	AC Efficiency Replacement	A	\$ 180,000.00
EDN 100	Maui	Maui Waena Inter	Maui Waena Misc R&M FY 2016	A	\$ 374,000.00
EDN 100	Maui	Maui Waena Inter	AC Efficiency Replacement	A	\$ 320,000.00
EDN 100	Oahu	Mililani Ike Elem	Mililani Ike ES Misc R&M FY 2017	A	\$ 272,373.00
EDN 100	Oahu	Mililani Mauka Elem	Mililani Mauka ES Bldg A Replace A/C Equipment	A	\$ 945,000.00
EDN 100	Oahu	Mililani Middle	AC Efficiency Phase 2	A	\$ 800,000.00
EDN 100	Oahu	Mokulele Elem	Mokulele ES Bldg G Replace Library A/c	A	\$ 498,376.00
EDN 100	Hawaii	Waiakeawaena Elem	AC Efficiency Replacement	A	\$ 40,000.00

TOTAL:

704,451,652

By MOF

General	A	704,451,652
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
HAWAII STATE PUBLIC LIBRARY SYSTEM

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN407	Hawaii	Various	Various Backlog R&M Projects	A	4,418,861	
EDN407	Kauai	Various	Various Backlog R&M Projects	A	1,229,624	
EDN407	Maui	Various	Various Backlog R&M Projects	A	2,501,982	
EDN407	Oahu - HSL	Various	Various Backlog R&M Projects	A	2,302,314	
EDN407	Oahu - LBPH	Library for the Blind & Print Disabled	Flooring replacement / Termite tent	A	214,127	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	A	2,397,644	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	A	4,084,290	
EDN407	Hawaii	Various	Various Backlog R&M Projects	C	15,739,112	
EDN407	Kauai	Various	Various Backlog R&M Projects	C	3,967,404	
EDN407	Maui	Various	Various Backlog R&M Projects	C	14,907,218	
EDN407	Oahu - HSL	Various	Various Backlog R&M Projects	C	10,212,101	
EDN407	Oahu - LBPH	Library for the Blind & Print Disabled	Roof repair / replacement	C	545,129	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	C	17,739,454	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	C	15,287,108	

TOTAL:

95,546,368

By MOF

General	A	17,148,842
Special	B	-
General Obligation Bonds	C	78,397,526
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
HAWAII STATE PUBLIC LIBRARY SYSTEM

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	HAWAII	HILO	REPAIR INTERIOR PLASTER DAMAGE FROM EARTHQUAKE	C	165,375
EDN407	HAWAII	HILO	REPAIR UNEVEN FLOOR - NON-FICTION AREA	C	59,430
EDN407	HAWAII	HILO	ELEVATOR - UPGRADE FREIGHT/DUMBWTR	C	806,400
EDN407	HAWAII	HILO	PAINT INTERIOR	A	182,175
EDN407	HAWAII	HILO	A/C - RPL DEHUMIDIFIER @ NEWS ARCH	C	45,255
EDN407	HAWAII	HILO	A/C - RPL DX FCU @ MICROFILM	C	45,255
EDN407	HAWAII	HILO	A/C - RPL 4 SPLITS @ CIRC DESK AMBIENT	C	182,175
EDN407	HAWAII	HILO	A/C - RPL 7 SPLITS 3 WINDOW UNITS	C	326,550
EDN407	HAWAII	HILO	ECM-2 PHOTOSENS @ PERMITERS	C	25,799
EDN407	HAWAII	HILO	ELECTRICAL UPGRADE	C	415,212
EDN407	HAWAII	HILO	ROOF - RPL CAPSHEET (2008)	C	1,547,333
EDN407	HAWAII	HILO	A/C - RPL CHLLR @ CHILDRENS (RPR16)	C	326,550
EDN407	HAWAII	HILO	PARKING LOT REPAVE - FLOOD	C	165,995
EDN407	HAWAII	HILO	WASTE/WATER PIPING, REPLACE SUMP PUMP (2020)	C	232,050
EDN407	HAWAII	HILO	WINDOWS - RPL LOUVERS W/ ADJUSTABLE	A	58,485
EDN407	HAWAII	HILO	FLOORING - RPL	A	261,891
EDN407	HAWAII	HONOKAA	WASTE/WATER PIPING	C	232,050
EDN407	HAWAII	HONOKAA	WINDOWS - REPAIR HISTORIC	C	77,375
EDN407	HAWAII	HONOKAA	PAINT EXTERIOR (2008)	A	117,915
EDN407	HAWAII	HONOKAA	ROOF - RECOAT (2008)	A	182,175
EDN407	HAWAII	HONOKAA	FLOORING - RPL ACM VCT	A	149,520
EDN407	HAWAII	KAILUA-KONA	FIRE ALARM - UPGRADE	C	105,221
EDN407	HAWAII	KAILUA-KONA	ROOF - RPL GUTTERS	C	97,871
EDN407	HAWAII	KAILUA-KONA	ECM-2 PHOTOSENS @ PERMITERS	C	21,987
EDN407	HAWAII	KAILUA-KONA	TERMITE TREATMENT	C	59,430
EDN407	HAWAII	KAILUA-KONA	PARKING - INSTALL GATE & CLF @ REAR???	C	45,948
EDN407	HAWAII	KAILUA-KONA	REPAIR AND PAINT EXTERIOR	A	236,145
EDN407	HAWAII	KAILUA-KONA	ROOF - RECOAT W/ PV (2012)	A	256,463
EDN407	HAWAII	KAILUA-KONA	PAINT INTERIOR	A	104,486
EDN407	HAWAII	KEAAU	ROOF - RECOAT (2009)	A	172,232
EDN407	HAWAII	KEAAU	FLOORING - RPL CARPET	A	95,099
EDN407	HAWAII	KEAAU	PAINT INTERIOR - PEELING	A	183,719

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	HAWAII	KEAAU	A/C - RPL (2006??, older than that)	C	507,959
EDN407	HAWAII	KEAAU	ECM-2 PHOTOSENS @ PERMITERS	C	21,987
EDN407	HAWAII	KEAAU	PV - RECOAT CORRUGATED ROOF	C	942,680
EDN407	HAWAII	KEAAU	ELECTRICAL UPGRADE	C	232,050
EDN407	HAWAII	KEAAU	CEILING - MEETING ROOM, FRAMING WAVY	C	91,350
EDN407	HAWAII	KEAAU	WASTE/WATER PIPING	C	232,050
EDN407	HAWAII	KEAAU	PAINT EXTERIOR (2012)	A	185,871
EDN407	HAWAII	KEAAU	FLOORING - RPL ACM VCT 1000SF	A	104,486
EDN407	HAWAII	KEALAKEKUA	ELECTRICAL UPGR (FRONT IS KNOB & TUBE)	C	160,283
EDN407	HAWAII	KEALAKEKUA	CHECK INTEGRITY OF POST/PIER SUPPORTS	C	105,735
EDN407	HAWAII	KEALAKEKUA	REPLACE GALVANIZED WATER PIPING	C	91,350
EDN407	HAWAII	KEALAKEKUA	WINDOWS	C	165,375
EDN407	HAWAII	KEALAKEKUA	ELECTRICAL SYSTEM	C	133,455
EDN407	HAWAII	KEALAKEKUA	FURNITURE - NEW ADA CIRC DESK	C	117,915
EDN407	HAWAII	KEALAKEKUA	PARKING - INSTALL LIGHTS LED?	C	65,772
EDN407	HAWAII	KOHALA	ROOF - (2010) REPLACE	C	353,850
EDN407	HAWAII	KOHALA	ENERGY - RPL 10 KW WIND TURBINE (2010)	C	332,787
EDN407	HAWAII	KOHALA	A/C - RPL UNITS (2010)	C	333,827
EDN407	HAWAII	KOHALA	WINDOWS SEALS/GASKETS REPAIR/REPLACE	C	133,455
EDN407	HAWAII	KOHALA	FIRE ALARM - REPLACED (2010), FIXED (2019)	C	172,232
EDN407	HAWAII	KOHALA	WASTE/WATER PIPING	C	232,050
EDN407	HAWAII	KOHALA	ELECTRICAL SYSTEM	C	133,455
EDN407	HAWAII	KOHALA	PAINT EXTERIOR (2010)	A	236,145
EDN407	HAWAII	KOHALA	PARKING - RESEAL	A	152,408
EDN407	HAWAII	LAUPAHOEHOE	A/C - RPL CHILLER/DOORS/LOUVERS	C	712,289
EDN407	HAWAII	LAUPAHOEHOE	ELECTRICAL - RESTORE FLOOR OUTLETS	C	45,255
EDN407	HAWAII	LAUPAHOEHOE	PAINT EXTERIOR - RESEAL & PAINT	A	198,345
EDN407	HAWAII	LAUPAHOEHOE	REPAIR AND PAINT SAFETY RAILING - CONF RM EXIT	A	91,350
EDN407	HAWAII	LAUPAHOEHOE	ECM-2 PHOTOSENS @ PERMITERS	C	21,987
EDN407	HAWAII	LAUPAHOEHOE	PARKING REPAVE	C	65,772
EDN407	HAWAII	LAUPAHOEHOE	A/C - RPL AHUS IN CEILING	C	478,275
EDN407	HAWAII	LAUPAHOEHOE	CONCRETE - SPALLING REBAR	C	120,110
EDN407	HAWAII	LAUPAHOEHOE	WASTE/WATER PIPING	C	232,050
EDN407	HAWAII	LAUPAHOEHOE	ELECTRICAL SYSTEM	C	133,455
EDN407	HAWAII	LAUPAHOEHOE	FLOORING - RPL ACM?	A	91,980
EDN407	HAWAII	MT. VIEW	A/C - RPL 2 CHILLRS, 2 AHUS, DUCTWORK (1993)	C	549,413
EDN407	HAWAII	MT. VIEW	PAINT EXTERIOR - PEELING	A	187,971
EDN407	HAWAII	MT. VIEW	ECM-2 PHOTOSENS @ PERMITERS	C	21,987
EDN407	HAWAII	MT. VIEW	WINDOWS - WOOD/GLASS LOUVERS	C	147,840

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	HAWAII	MT. VIEW	TERMITE TENT	C	65,100
EDN407	HAWAII	MT. VIEW	ELECTRICAL UPGRADE	C	136,784
EDN407	HAWAII	MT. VIEW	WALLS - EXTERIOR	C	232,050
EDN407	HAWAII	PAHALA	ECM-2 PHOTSENS @ PERMITERS	C	21,987
EDN407	HAWAII	PAHALA	WATER LINE - MOVE FROM HYDRANT?	C	99,488
EDN407	HAWAII	PAHALA	SLAB CRACK STAFF AREA	C	59,430
EDN407	HAWAII	PAHALA	WATER LINE - EXTER FOUNTAIN RPL??	C	25,452
EDN407	HAWAII	PAHALA	WASTE/WATER PIPING - CAST/COPPER	C	232,050
EDN407	HAWAII	PAHALA	ELECTRICAL SYSTEM	C	133,455
EDN407	HAWAII	PAHALA	PAINT EXTERIOR (2009)	A	117,569
EDN407	HAWAII	PAHALA	FLOORING - RPL	A	136,784
EDN407	HAWAII	PAHOA	PAINT EXTERIOR	A	116,991
EDN407	HAWAII	PAHOA	TERMITE TENT - 2012	A	65,772
EDN407	HAWAII	PAHOA	PARKING - RPL LIGHTS (BY DOE?)	C	77,375
EDN407	HAWAII	PAHOA	PARKING REPAVE (DOE?)	C	133,455
EDN407	HAWAII	PAHOA	WASTE/WATER PIPING	C	232,050
EDN407	HAWAII	PAHOA	ELECTRICAL SYSTEM	C	133,455
EDN407	HAWAII	PAHOA	RESTROOMS - (2012)	C	231,977
EDN407	HAWAII	PAHOA	ROOF - RECOAT (2009 LAST PAINT)	A	172,232
EDN407	HAWAII	THELMA PARKER	A/C - MAIN FAN SYSTEM OLD	C	168,998
EDN407	HAWAII	THELMA PARKER	ELECTRICAL UPGRADE	C	95,099
EDN407	HAWAII	THELMA PARKER	TERMITE TENT	A	65,772
EDN407	HAWAII	THELMA PARKER	ECM-2 PHOTSENS @ PERMITERS	C	21,987
EDN407	HAWAII	THELMA PARKER	PV - ADD RECOAT CORRUGATED ROOF	C	942,680
EDN407	HAWAII	THELMA PARKER	PARKING REPAVE (DOE WILL NOT PAY)	C	165,995
EDN407	HAWAII	THELMA PARKER	LIGHTS EXTER - RPL AT EAVES	C	77,375
EDN407	HAWAII	THELMA PARKER	A/C - SPLIT UNIT @ MECH RM & FRONT	C	149,520
EDN407	HAWAII	THELMA PARKER	WASTE/WATER PIPING	C	232,050
EDN407	HAWAII	THELMA PARKER	ROOF - RECOAT	A	172,232
EDN407	HAWAII	THELMA PARKER	PAINT EXTERIOR	A	185,871
EDN407	HAWAII	THELMA PARKER	FLOORING - RPL (1500 ACM VCT?)	A	136,784
EDN407	KAUAI	HANAPEPE	A/C - RPL 2 CHILLERS & ENCLOSURE AT OLD SIDE	C	414,750
EDN407	KAUAI	HANAPEPE	A/C - RPL 2 AHUS AT OLD SIDE	C	414,750
EDN407	KAUAI	HANAPEPE	ECM-2 INSTALL ELECTRONIC THERMOSTATS	C	16,212
EDN407	KAUAI	HANAPEPE	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	C	17,252
EDN407	KAUAI	HANAPEPE	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	C	20,255
EDN407	KAUAI	HANAPEPE	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	C	34,713
EDN407	KAUAI	HANAPEPE	WASTE/WATER PIPING	C	232,050
EDN407	KAUAI	HANAPEPE	PARKING RESEAL / INSTL POLE LTS	C	178,469

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	KAUAI	HANAPEPE	ELECTRICAL UPGRADE OLD SIDE (2012)	C	120,110
EDN407	KAUAI	HANAPEPE	TERMITE TREATMENT (2013)	A	58,485
EDN407	KAUAI	HANAPEPE	PAINT INTERIOR	A	77,375
EDN407	KAUAI	KOLOA	A/C - RPL CHILLR/ 3 AHUS (2000)	C	701,138
EDN407	KAUAI	KOLOA	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	C	16,328
EDN407	KAUAI	KOLOA	ECM-2 INSTALL ELECTRONIC THERMOSTATS	C	16,443
EDN407	KAUAI	KOLOA	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	C	17,598
EDN407	KAUAI	KOLOA	LIGHTS INTERIOR	C	133,455
EDN407	KAUAI	KOLOA	WASTE/WATER PIPING	C	232,050
EDN407	KAUAI	KOLOA	TERMITE TREATMENT	C	91,350
EDN407	KAUAI	KOLOA	PAINT EXTERIOR	A	198,345
EDN407	KAUAI	LIHUE	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	C	16,328
EDN407	KAUAI	LIHUE	ECM-2 INSTALL ELECTRONIC THERMOSTATS	C	16,443
EDN407	KAUAI	LIHUE	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	C	25,106
EDN407	KAUAI	LIHUE	ELECTRICAL SYSTEM	C	232,050
EDN407	KAUAI	LIHUE	PARKING RESEAL / PERV CONC @ LDG DK	A	104,486
EDN407	KAUAI	LIHUE	PAINT EXTERIOR, SIDEWALK	A	369,936
EDN407	KAUAI	LIHUE	GROUND IMPROVEMENTS	A	120,110
EDN407	KAUAI	PRINCEVILLE	ECM-2 INSTALL ELECT TIMERS W/ BACKUP	C	16,328
EDN407	KAUAI	PRINCEVILLE	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	C	22,103
EDN407	KAUAI	PRINCEVILLE	LIGHTS EXTERIOR	C	91,350
EDN407	KAUAI	PRINCEVILLE	LIGHTS INTERIOR	C	232,050
EDN407	KAUAI	PRINCEVILLE	PARKING RESEAL	A	83,612
EDN407	KAUAI	WAIMEA	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	C	16,674
EDN407	KAUAI	WAIMEA	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	C	16,790
EDN407	KAUAI	WAIMEA	ECM-2 INSTALL ELECTRONIC THERMOSTATS	C	17,021
EDN407	KAUAI	WAIMEA	WASTE/WATER PIPING	C	232,050
EDN407	KAUAI	WAIMEA	WINDOWS/DOORS - RPL HISTORIC?	C	210,819
EDN407	KAUAI	WAIMEA	LIGHTS INTERIOR	C	165,375
EDN407	KAUAI	WAIMEA	FLOORING - RPL (1991)	A	136,784
EDN407	KAUAI	WAIMEA	IRRIGATION / GRND IMPROVE	A	80,493
EDN407	MAUI	HANA	ENERGY - A/C - PREM EFFIC MTRS AHUS	C	17,252
EDN407	MAUI	HANA	ENERGY - LAV/SINK AERATORS	C	17,252
EDN407	MAUI	HANA	ENERGY - A/C - CO2 VENT CONTRL	C	21,987
EDN407	MAUI	HANA	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	C	23,258
EDN407	MAUI	HANA	ENERGY - LOFLO TOILETS/URINALS	C	24,528
EDN407	MAUI	HANA	ENERGY - A/C - SEAL DUCTS ING CEILING	C	30,765
EDN407	MAUI	HANA	ENERGY - A/C - HI EFFIC CONDENSING UNIT	C	146,171
EDN407	MAUI	HANA	WASTE/WATER PIPING	C	232,050

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	MAUI	HANA	ELECTRICAL SYSTEM (W/SCHOOL?)	C	165,375
EDN407	MAUI	HANA	FLOORING - RPL	A	120,110
EDN407	MAUI	HANA	PAINT EXTERIOR	A	153,678
EDN407	MAUI	KAHULUI	PAINT EXTERIOR - SPALL / CMU AT CRTYARD	C	268,590
EDN407	MAUI	KAHULUI	RPL CMU WALL @ PROPLINE & CRTYARD	C	315,000
EDN407	MAUI	KAHULUI	FLOORING - RPL CARPET IN WORK AREA	A	236,943
EDN407	MAUI	KAHULUI	PARKING RESEAL	A	185,871
EDN407	MAUI	KAHULUI	ROOF - RPL (SHINGLE) 2007 LEAKS @LSS	C	533,474
EDN407	MAUI	KAHULUI	ENERGY - LAV/SINK AERATORS	C	18,291
EDN407	MAUI	KAHULUI	ENERGY - LOFLO TOILETS/URINALS	C	25,799
EDN407	MAUI	KAHULUI	A/C - RPL PACKAGE UNIT FOR ANNEX (2009)	C	182,175
EDN407	MAUI	KAHULUI	ENERGY - RPL PV 50KW? (2011)	C	942,680
EDN407	MAUI	KAHULUI	FIRE ALARM - UPGRADE	C	152,408
EDN407	MAUI	KAHULUI	WASTE/WATER PIPING	C	232,050
EDN407	MAUI	KAHULUI	ELECTRICAL SYSTEM	C	232,050
EDN407	MAUI	KAHULUI	RENOVATE RESTROOMS - 3 SETS	C	248,840
EDN407	MAUI	KAHULUI	TERMITE TENT (1990?)	A	79,800
EDN407	MAUI	KIHEI	CUT DOWN TREES - LEANING ON WALL, RUPTURED WATER LINE	A	59,430
EDN407	MAUI	KIHEI	ENERGY - TIMER SWITCH	C	16,212
EDN407	MAUI	KIHEI	ENERGY - LAV/SINK AERATORS	C	19,793
EDN407	MAUI	KIHEI	ENERGY - A/C - CO2 VENT CONTRL?	C	21,987
EDN407	MAUI	KIHEI	ENERGY - LOFLO TOILETS/URINALS	C	29,495
EDN407	MAUI	KIHEI	ENERGY - A/C - SEAL DUCTS ING CEILING	C	30,765
EDN407	MAUI	KIHEI	A/C - RPL CHILLER/AHU (2015)	C	1,087,275
EDN407	MAUI	KIHEI	RESTROOM - RPL FIXTURES	C	36,561
EDN407	MAUI	KIHEI	WINDOWS - SEALS/GASKET REPLACEMENT	C	147,840
EDN407	MAUI	KIHEI	ROOF - RPL TILE (1996)	C	768,075
EDN407	MAUI	KIHEI	WASTE/WATER PIPING	C	232,050
EDN407	MAUI	KIHEI	ELECTRICAL SYSTEM	C	232,050
EDN407	MAUI	KIHEI	TERMITE TREATMENT	A	78,425
EDN407	MAUI	KIHEI	IRRIGATION REPLACE/REPAIR	A	96,600
EDN407	MAUI	KIHEI	PAINT EXTERIOR (2011)	A	261,891
EDN407	MAUI	KIHEI	PARKING RESEAL	A	141,750
EDN407	MAUI	KIHEI	FLOORING - RPL	A	185,871
EDN407	MAUI	LAHAINA	ROOF - RPL WOOD SHINGLES (1998)	C	333,827
EDN407	MAUI	LAHAINA	ELECTRIC UPGRADE	C	136,784
EDN407	MAUI	LAHAINA	EXTERIOR LIGHTING - ADD MORE FIXTURES	C	50,715
EDN407	MAUI	LAHAINA	PARKING REPAVE	C	21,987
EDN407	MAUI	LAHAINA	ENERGY - TIMER SWITCH	C	16,212

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	MAUI	LAHAINA	ENERGY - LAV/SINK AERATORS	C	17,829
EDN407	MAUI	LAHAINA	ENERGY - LOFLO TOILETS/URINALS	C	28,224
EDN407	MAUI	LAHAINA	ENERGY - TINT WINDOWS	C	99,488
EDN407	MAUI	LAHAINA	ENERGY - VENT ATTIC SPACE	C	152,408
EDN407	MAUI	LAHAINA	WATER LINES - RPL GALV	C	120,110
EDN407	MAUI	LAHAINA	WASTE/WATER PIPING	C	232,050
EDN407	MAUI	LAHAINA	LIGHT INTERIOR - RPL	C	79,800
EDN407	MAUI	LAHAINA	RENOVATE RESTROOMS ADA	C	210,819
EDN407	MAUI	LAHAINA	TERMITE TREATMENT (2002)	A	45,948
EDN407	MAUI	LAHAINA	PAINT EXTERIOR - FOL? (2015)	A	110,723
EDN407	MAUI	LAHAINA	FLOORING - RPL ACM VCT (WORK AREA)	A	45,948
EDN407	MAUI	LANAI	ENERGY - A/C - PREM EFFIC MTRS AHUS	C	17,252
EDN407	MAUI	LANAI	ENERGY - LAV/SINK AERATORS	C	17,252
EDN407	MAUI	LANAI	ENERGY - A/C - CO2 VENT CONTRL	C	20,717
EDN407	MAUI	LANAI	ENERGY - A/C - SEAL DUCTS ING CEILING	C	21,987
EDN407	MAUI	LANAI	ENERGY - LOFLO TOILETS/URINALS	C	24,528
EDN407	MAUI	LANAI	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	C	172,232
EDN407	MAUI	LANAI	ENERGY - A/C - HI EFFIC CONDENSING UNIT	C	308,879
EDN407	MAUI	LANAI	ROOF - REMOVE METAL BLINDS RUSTING	C	64,733
EDN407	MAUI	LANAI	ROOF - RPL HYDROSTOP (RECOATED 2013)	C	256,463
EDN407	MAUI	LANAI	WASTE/WATER PIPING	C	232,050
EDN407	MAUI	LANAI	PAINT EXTERIOR (2008)	A	185,871
EDN407	MAUI	LANAI	TERMITE TREATMENT (1993)	A	77,375
EDN407	MAUI	MAKAWAO	CEILING TILES - CHECK AND SECURE GLUED ON TILES	C	91,350
EDN407	MAUI	MAKAWAO	ENERGY - A/C - PREM EFFIC MTRS AHUS	C	17,598
EDN407	MAUI	MAKAWAO	ENERGY - TIMER SWITCH	C	17,714
EDN407	MAUI	MAKAWAO	ENERGY - LAV/SINK AERATORS	C	22,911
EDN407	MAUI	MAKAWAO	ENERGY - LOFLO TOILETS/URINALS	C	24,990
EDN407	MAUI	MAKAWAO	ENERGY - A/C - CO2 VENT CONTRL	C	25,799
EDN407	MAUI	MAKAWAO	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	C	25,799
EDN407	MAUI	MAKAWAO	ENERGY - A/C - SEAL DUCTS ING CEILING	C	30,188
EDN407	MAUI	MAKAWAO	A/C - TEST/BALANCE/CLEAN DUCTS?	C	36,099
EDN407	MAUI	MAKAWAO	ENERGY - A/C - HI EFFIC CONDENSING UNIT	C	136,784
EDN407	MAUI	MAKAWAO	PAINT EXTERIOR	C	194,303
EDN407	MAUI	MAKAWAO	ELECTRICAL SYSTEM	C	164,850
EDN407	MAUI	MAKAWAO	ELECTRICAL - ADD OUTLETS	C	172,232
EDN407	MAUI	MAKAWAO	ROOF - RPL SHINGLE/FLAT (2008)	C	240,639
EDN407	MAUI	MAKAWAO	WASTE/WATER PIPING	C	232,050
EDN407	MAUI	MAKAWAO	PLUMBING - RENOVATE RESTROOMS	C	163,800

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	MAUI	MAKAWAO	FLOORING - RPL CPT & OUTLET COVERS	A	152,408
EDN407	MAUI	MAKAWAO	FLOOR - UNEVEN @ BOOKDROP	A	27,300
EDN407	MAUI	MAKAWAO	PAINT INTERIOR	A	165,995
EDN407	MAUI	MOLOKAI	A/C - RPL 3 CHILLERS (1993)	C	417,638
EDN407	MAUI	MOLOKAI	A/C - RPL 3 AHU & DUCTS IN ATTIC	C	478,275
EDN407	MAUI	MOLOKAI	STRUCT - TERM DAM ROOF & LANAI BEAMS	C	117,915
EDN407	MAUI	MOLOKAI	ROOF - RPL SHINGLE (2000)	C	308,879
EDN407	MAUI	MOLOKAI	RPR FRNT STEPS/LANDG - FLOODING?	C	27,300
EDN407	MAUI	MOLOKAI	ENERGY - A/C - PREM EFFIC MTRS AHUS	C	16,790
EDN407	MAUI	MOLOKAI	ENERGY - LAV/SINK AERATORS	C	17,021
EDN407	MAUI	MOLOKAI	ENERGY - LOFLO TOILETS/URINALS	C	18,291
EDN407	MAUI	MOLOKAI	ENERGY - A/C - CO2 VENT CONTRL	C	19,446
EDN407	MAUI	MOLOKAI	ENERGY - A/C - SEAL DUCTS ING CEILING	C	20,139
EDN407	MAUI	MOLOKAI	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	C	58,485
EDN407	MAUI	MOLOKAI	ENERGY - A/C - HI EFFIC CONDENSING UNIT	C	104,486
EDN407	MAUI	MOLOKAI	ELECTRICAL SYSTEM	C	119,070
EDN407	MAUI	MOLOKAI	WINDOWS - RPL	C	141,750
EDN407	MAUI	MOLOKAI	PARKING RESEAL	A	45,948
EDN407	MAUI	WAILUKU	WINDOWS - REPLACE JALOUSIES	C	192,045
EDN407	MAUI	WAILUKU	CEILING TILES - RPL @ HAW RM LOOSE (ALL?)	C	76,104
EDN407	MAUI	WAILUKU	FIRE EXIT - SWITCH MGR OFFICE + DOOR	C	45,255
EDN407	MAUI	WAILUKU	ENERGY - TIMER SWITCH	C	232,208
EDN407	MAUI	WAILUKU	ENERGY - LAV/SINK AERATORS	C	16,212
EDN407	MAUI	WAILUKU	ENERGY - LOFLO TOILETS/URINALS	C	17,829
EDN407	MAUI	WAILUKU	ENERGY - CEIL FAN - ENRGY STR VARIABLE	C	28,224
EDN407	MAUI	WAILUKU	ELECTRICAL UPGRADE - PANEL, OUTLETS	C	61,950
EDN407	MAUI	WAILUKU	LIGHTS INTERIOR - RPL	C	259,350
EDN407	MAUI	WAILUKU	DOORS - EXTER RPL	C	760,683
EDN407	MAUI	WAILUKU	PAINT EXTERIOR (2001)	C	77,375
EDN407	MAUI	WAILUKU	FURNITURE - NEW ADA CIRC DESK	C	61,950
EDN407	MAUI	WAILUKU	FURNITURE - NEW SHELVES	C	64,733
EDN407	MAUI	WAILUKU	STRUCTURAL - CARPRT PEDSTL, LDG DOCK	C	99,488
EDN407	MAUI	WAILUKU	WALL - WORK RM / CRACK @ BEAM	C	19,446
EDN407	MAUI	WAILUKU	WALLS INTERIOR - MEZANINE TO CODE	C	232,050
EDN407	MAUI	WAILUKU	FLOORING - RPL ACM VCT & CARPET	C	111,300
EDN407	MAUI	WAILUKU	TERMITE TENT (2013)	A	44,100
EDN407	HU-BLIND/HDCP	LBPH	ROOF - RPL ASPHALT SHINGLE (2004?)	C	296,405
EDN407	HU-BLIND/HDCP	LBPH	ECM-1 INSTALL LED EXIT SIGNS	C	16,674
EDN407	HU-BLIND/HDCP	LBPH	WASTE/WATER PIPING	C	232,050
EDN407	HU-BLIND/HDCP	LBPH	FLOORING - RPL ACM TILES	A	152,408

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EDN407	HU-BLIND/HDCP	LBPH	TERMITE - TENT (2014)	A	61,719
EDN407	OAHU-EAST	AINA HAINA	ECM-2 INSTLL PERIMETER LIGHT CONTROLS	C	18,060
EDN407	OAHU-EAST	AINA HAINA	ROOF - HYDROSTOP W/ PV (2011/2015)	C	956,424
EDN407	OAHU-EAST	AINA HAINA	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	AINA HAINA	ELECTRICAL SYSTEM	C	353,850
EDN407	OAHU-EAST	AINA HAINA	TERMITE TREATMENT	A	45,948
EDN407	OAHU-EAST	AINA HAINA	IRRIGATION - RPL SYS	A	58,485
EDN407	OAHU-EAST	HAWAII KAI	WASTE/WATER PIPING	C	293,475
EDN407	OAHU-EAST	HAWAII KAI	PARKING REPAVE	C	192,150
EDN407	OAHU-EAST	HAWAII KAI	ROOF - RPL GRAVEL BUR (2004)	C	549,413
EDN407	OAHU-EAST	HAWAII KAI	ELEVATOR - UPGRADE	C	489,248
EDN407	OAHU-EAST	HAWAII KAI	FIRE ALARM UPGRADE W/ ELEVATOR	C	120,110
EDN407	OAHU-EAST	HAWAII KAI	ELECTRICAL SYSTEM	C	417,375
EDN407	OAHU-EAST	HAWAII KAI	PAINT INTERIOR	A	120,110
EDN407	OAHU-EAST	HAWAII KAI	FLOORING - RPL (NON-SKID 1ST FLR)	A	152,408
EDN407	OAHU-EAST	HAWAII KAI	IRRIGATION - RPL	A	45,948
EDN407	OAHU-EAST	HAWAII STATE	A/C - RPL 120 EA FCUS/EF/DUCT HTR (1992)	C	5,019,525
EDN407	OAHU-EAST	HAWAII STATE	ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	C	17,136
EDN407	OAHU-EAST	HAWAII STATE	ECM-2 A/C SEWER CREDIT	C	21,410
EDN407	OAHU-EAST	HAWAII STATE	ECM-4 A/C INSTL VFDS ON CHW PUMPS	C	76,451
EDN407	OAHU-EAST	HAWAII STATE	ECM-3 A/C RESTORE CHW CONTROL VALVES	C	98,564
EDN407	OAHU-EAST	HAWAII STATE	ELEVATOR - UPGRADE 2	C	942,680
EDN407	OAHU-EAST	HAWAII STATE	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	HAWAII STATE	ELECTRICAL SYSTEM	C	481,950
EDN407	OAHU-EAST	HAWAII STATE	GROUNDS - CONCR BENCHES SPALLING	C	82,110
EDN407	OAHU-EAST	HAWAII STATE	ROOF - RPL TILE & FLAT (RPR 2015)	C	2,906,400
EDN407	OAHU-EAST	HAWAII STATE	FIRE ALARM - UPGRADE	C	333,827
EDN407	OAHU-EAST	HAWAII STATE	TERMITE TENT	A	206,850
EDN407	OAHU-EAST	HAWAII STATE	REPLACE/REPAIR WINDOW GASKETS/SEALS	A	293,475
EDN407	OAHU-EAST	HAWAII STATE	PAINT INTERIOR - FROM VARIOUS LEAKS	A	1,089,701
EDN407	OAHU-EAST	HAWAII STATE	FLOORING - RPL	A	712,289
EDN407	OAHU-EAST	KAHUKU	ECM-1 A/C ADJUST TIME CLOCK	C	16,097
EDN407	OAHU-EAST	KAHUKU	WINDOW - REPLACE TINT	C	45,948
EDN407	OAHU-EAST	KAHUKU	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	KAHUKU	ELECTRICAL SYSTEM	C	232,050
EDN407	OAHU-EAST	KAHUKU	ROOF - RPL TPO (2010)	C	333,827
EDN407	OAHU-EAST	KAHUKU	FLOORING - RPL	A	146,171
EDN407	OAHU-EAST	KAHUKU	PAINT INTERIOR	A	104,486
EDN407	OAHU-EAST	KAILUA	PV INSTALL	C	1,025,514
EDN407	OAHU-EAST	KAILUA	PARKING REPAVE	C	146,171
EDN407	OAHU-EAST	KAILUA	ROOF - RPL PVC (2012)	C	549,644
EDN407	OAHU-EAST	KAILUA	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	KAILUA	ELECTRICAL - INSTALL MAIN BREAKER	C	177,450
EDN407	OAHU-EAST	KAILUA	FLOORING - RPL (SLAB LIFTING @ EJ?)	A	182,175
EDN407	OAHU-EAST	KAIMUKI	PV - ON NEW ROOF?	C	920,850
EDN407	OAHU-EAST	KAIMUKI	PARKING - INSTLL CORNR GUARDS @ 7 COL	C	36,561
EDN407	OAHU-EAST	KAIMUKI	PARKING REPAVE LOWER LOT	C	50,715
EDN407	OAHU-EAST	KAIMUKI	ELEC - UPGRADE	C	256,463
EDN407	OAHU-EAST	KAIMUKI	WASTE/WATER PIPING	C	232,050

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	OAHU-EAST	KAIMUKI	PARKING RESEAL UPPER LOT	A	172,232
EDN407	OAHU-EAST	KAIMUKI	FLOORING - RPL	A	210,819
EDN407	OAHU-EAST	KAIMUKI	IRRIGATION - RPL	A	58,485
EDN407	OAHU-EAST	KALIHI	ROOF - RPL CAPSHEET (2004)	C	185,871
EDN407	OAHU-EAST	KALIHI	WALKWAY - CT @ COURTYARD PONDING	C	19,446
EDN407	OAHU-EAST	KALIHI	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	KALIHI	WINDOW - REPLACE TINT FRONT PICTURE WINDOWS	C	97,650
EDN407	OAHU-EAST	KALIHI	PARKING RESEAL (2006)	A	172,232
EDN407	OAHU-EAST	KALIHI	IRRIGATION - RPL	A	58,485
EDN407	OAHU-EAST	KALIHI	FLOORING - RPL	A	172,232
EDN407	OAHU-EAST	KANEOHE	ECM-4 INSTL LED EXIT SIGNS	C	16,443
EDN407	OAHU-EAST	KANEOHE	ECM-3 DELAMP VARIOUS AREAS (where??)	C	18,869
EDN407	OAHU-EAST	KANEOHE	PV - INSTALL?	C	478,275
EDN407	OAHU-EAST	KANEOHE	PARKING - BLOCK KAM ENTR ADD STALLS?	C	549,413
EDN407	OAHU-EAST	KANEOHE	RESTROOMS ADA & PARTITIONS	C	152,408
EDN407	OAHU-EAST	LILIHA	A/C - RPL 6 FCUS (2004)	C	768,075
EDN407	OAHU-EAST	LILIHA	A/C RPL 2 AHU (2004)	C	293,475
EDN407	OAHU-EAST	MANOA	A/C - RPL 30 TON CHILLER (2010)	C	326,550
EDN407	OAHU-EAST	MANOA	A/C - RPL 1 AHU 2 FCUS	C	394,538
EDN407	OAHU-EAST	MANOA	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	MANOA	IRRIGATION - RPL	C	61,950
EDN407	OAHU-EAST	MCCULLY	ECM-2 INSTALL LED EXIT SIGNS	C	16,905
EDN407	OAHU-EAST	MCCULLY	A/C - RPL 60 TON CHILLER/DRS/LOUVRS (2000)	C	574,592
EDN407	OAHU-EAST	MCCULLY	A/C - RPL 5 AHUS (2000)	C	768,075
EDN407	OAHU-EAST	MCCULLY	ELEVATOR - UPGRADE	C	489,248
EDN407	OAHU-EAST	MCCULLY	ROOF - INSTL OVERFLOW DRAINS	C	99,488
EDN407	OAHU-EAST	MCCULLY	A/C - RPL COOLING TOWER (2009)	C	394,538
EDN407	OAHU-EAST	MCCULLY	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	MCCULLY	ELECTRICAL SYSTEM	C	353,850
EDN407	OAHU-EAST	MCCULLY	ENERGY - WINDOW GASKET LEAKS	C	64,733
EDN407	OAHU-EAST	MCCULLY	PARKING REPAVE	C	366,125
EDN407	OAHU-EAST	MCCULLY	PAINT EXTERIOR	A	308,879
EDN407	OAHU-EAST	WAIKIKI	A/C - RPL 20 TON PACKAGE UNIT (2004)	C	622,650
EDN407	OAHU-EAST	WAIKIKI	A/C - RPL CHLLR (2004) & AHU (2016)	C	326,550
EDN407	OAHU-EAST	WAIKIKI	ELECTRICAL - UPGRADE / ADD OUTLETS	C	210,819
EDN407	OAHU-EAST	WAIKIKI	ROOF - RPL TILE (2009)	C	452,634
EDN407	OAHU-EAST	WAIKIKI	STRUCTURAL - CONCR PED SPALLING	C	19,446
EDN407	OAHU-EAST	WAIKIKI	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	WAIKIKI	TERMITE - TENT	A	57,677
EDN407	OAHU-EAST	WAIKIKI	FLOORING - RPL	A	152,408
EDN407	OAHU-EAST	WAIMANALO	ECM-1 DELAMP VARIOUS AREAS (where?? retro to id?)	C	16,905
EDN407	OAHU-EAST	WAIMANALO	ROOF - RPL SHINGLE (2010)	C	164,724
EDN407	OAHU-EAST	WAIMANALO	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-EAST	WAIMANALO	ELECTRICAL SYSTEM	C	165,375
EDN407	OAHU-EAST	WAIMANALO	PAINT INTERIOR	A	178,469
EDN407	OAHU-WEST	AIEA	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	AIEA	ROOF - COAT METAL W/ SKYLITES (2014)	A	326,550
EDN407	OAHU-WEST	AIEA	PARKING - RESEAL	A	149,520
EDN407	OAHU-WEST	EWA BEACH	A/C - RPL 60 TON CHILLER (1990)	C	478,275

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	OAHU-WEST	EWA BEACH	A/C - RPL 7.5 TON PKG MTG RM (2000)	C	45,255
EDN407	OAHU-WEST	EWA BEACH	ROOF - RPL PUF (RECOAT 2014)	C	695,888
EDN407	OAHU-WEST	EWA BEACH	PARKING REPAVE	C	152,408
EDN407	OAHU-WEST	EWA BEACH	ELECTRICAL SYSTEM	C	353,850
EDN407	OAHU-WEST	EWA BEACH	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	EWA BEACH	PAINT EXTERIOR (2007)	A	261,891
EDN407	OAHU-WEST	EWA BEACH	IRRIGATION - RPL SYS	A	58,485
EDN407	OAHU-WEST	EWA BEACH	FLOORING - RPL	A	152,408
EDN407	OAHU-WEST	EWA BEACH	PAINT INTERIOR	A	172,232
EDN407	OAHU-WEST	KAPOLEI	HECO/ELEC BOX & COVERS REBUILD/REPLACE	A	56,600
EDN407	OAHU-WEST	KAPOLEI	A/C - RPL 4 AHUS (2000)	C	768,075
EDN407	OAHU-WEST	KAPOLEI	WALL - RPR CRACKS AT CMU	C	65,772
EDN407	OAHU-WEST	KAPOLEI	WINDOW - RPR LEAKS	C	36,099
EDN407	OAHU-WEST	KAPOLEI	ROOF - RPL (2000)	C	695,888
EDN407	OAHU-WEST	KAPOLEI	ELEVATOR - UPGRADE	C	489,248
EDN407	OAHU-WEST	KAPOLEI	CONCRETE LANDINGS/PADS CRACKED/SPALL AT SECONDARY EXIT DOORS	A	31,600
EDN407	OAHU-WEST	KAPOLEI	IRRIGATION - REPAIR	A	77,375
EDN407	OAHU-WEST	KAPOLEI	PARKING RESEAL	A	185,871
EDN407	OAHU-WEST	MILILANI	BOOK DROP - EXPAND, SAFETY	C	120,110
EDN407	OAHU-WEST	MILILANI	A/C - RPL 8 TON CHLLR & AHU (2008)	C	206,430
EDN407	OAHU-WEST	MILILANI	A/C - RPL 50 TON CHLLR & AHU (2008)	C	659,505
EDN407	OAHU-WEST	MILILANI	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	MILILANI	ELECTRICAL SYSTEM	C	293,475
EDN407	OAHU-WEST	MILILANI	PAINT LOWER PARKING LOT WALLS	A	149,520
EDN407	OAHU-WEST	MILILANI	IRRIGATION - IMPROVEMENT	A	58,485
EDN407	OAHU-WEST	OLD AIEA	PARKING REPAVE (ARTISIAN SPRING IN PARKING LOT)	C	232,050
EDN407	OAHU-WEST	OLD AIEA	ELECTRICAL SYSTEM	C	165,375
EDN407	OAHU-WEST	OLD AIEA	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	PEARL CITY	PARKING REPAVE	C	133,455
EDN407	OAHU-WEST	PEARL CITY	A/C - INSTALL DUCT SYSTEM / CEILING TILES	C	768,075
EDN407	OAHU-WEST	PEARL CITY	PV - INSTALL	C	920,850
EDN407	OAHU-WEST	PEARL CITY	LOADING DCK - RAISE ELEV & ELEC PANEL	C	333,827
EDN407	OAHU-WEST	PEARL CITY	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	PEARL CITY	ELECTRICAL SYSTEM	C	353,850
EDN407	OAHU-WEST	PEARL CITY	PLMBG FIXT - R/R ADA	C	210,819
EDN407	OAHU-WEST	PEARL CITY	IRRIGATION - REPAIR/REPLACE	A	65,772
EDN407	OAHU-WEST	PEARL CITY	PAINT INTERIOR	A	152,408
EDN407	OAHU-WEST	SALT LAKE	A/C - RPL 6 VAVS (2011)	C	478,275
EDN407	OAHU-WEST	SALT LAKE	A/C - RPL 2 AHUS (2011) (1 UNIT OLDER)	C	622,650
EDN407	OAHU-WEST	SALT LAKE	A/C - RPL 2 60 TON CHILLERS (2011)	C	833,196
EDN407	OAHU-WEST	SALT LAKE	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	SALT LAKE	ELECTRICAL SYSTEM	C	417,375
EDN407	OAHU-WEST	SALT LAKE	REPLACE WINDOW TINT	A	26,460
EDN407	OAHU-WEST	SALT LAKE	PAINT EXTERIOR	A	489,248
EDN407	OAHU-WEST	SALT LAKE	FLOORING - RPL	A	415,212
EDN407	OAHU-WEST	SALT LAKE	IRRIGATION - RPR	A	58,485
EDN407	OAHU-WEST	WAHIAWA	A/C - RPL 8 AHUS IN CEILING (1999)	C	768,075
EDN407	OAHU-WEST	WAHIAWA	ELECTRICAL - UPGRADE	C	172,232

Prog ID/Org	Island	State Owned Bldg/ Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
EDN407	OAHU-WEST	WAHIAWA	PARKING REPAVE	C	105,735
EDN407	OAHU-WEST	WAHIAWA	A/C - INSTALL EF IN RESTROOMS	C	28,224
EDN407	OAHU-WEST	WAHIAWA	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	WAHIAWA	IRRIGATION INSTALL	A	77,375
EDN407	OAHU-WEST	WAHIAWA	PAINT INTERIOR	A	152,408
EDN407	OAHU-WEST	WAIALUA	ELECTRICAL SYSTEM	C	165,375
EDN407	OAHU-WEST	WAIALUA	WATER PIPING	C	232,050
EDN407	OAHU-WEST	WAIALUA	IRRIGATION - REPLACE	A	58,485
EDN407	OAHU-WEST	WAIANAE	REPLACE MECH RM DOORS	C	33,180
EDN407	OAHU-WEST	WAIANAE	PAINT EXTERIOR - SEAL	A	172,232
EDN407	OAHU-WEST	WAIANAE	ELECTRICAL - UPGRADE	C	172,232
EDN407	OAHU-WEST	WAIANAE	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	WAIANAE	IRRIGATION - RPL SYS	A	126,347
EDN407	OAHU-WEST	WAIANAE	PARKING REPAVE	A	136,784
EDN407	OAHU-WEST	WAIANAE	FLOORING - RPL	A	126,347
EDN407	OAHU-WEST	WAIANAE	PAINT INTERIOR	A	104,486
EDN407	OAHU-WEST	WAIPAHU	PARKING REPAVE (W/ CIVIC CTR)	C	136,784
EDN407	OAHU-WEST	WAIPAHU	WASTE/WATER PIPING	C	232,050
EDN407	OAHU-WEST	WAIPAHU	ELECTRICAL SYSTEM	C	232,050
EDN407	OAHU-WEST	WAIPAHU	ROOF - RECOAT METAL SEAM	A	183,225
EDN407	OAHU-WEST	WAIPAHU	A/C - RPL 2 AHUS (1996?)	C	622,650
EDN407	OAHU-WEST	WAIPAHU	IRRIGATION - IMPROVEMENT	A	58,485

TOTAL:

95,546,368

By MOF

General	A	17,148,842
Special	B	-
General Obligation Bonds	C	78,397,526
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET

DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS

DEPARTMENT OF Hawaiian Home Lands

Prog ID/Org	Island	State Owned Bldg/Facility/ Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HHL 602	Hawaii	Other	Kawaihae Water System Operation and Maintenance	T	120,000	
HHL 602	Hawaii	Other	Brush Clearing and Fire Breaks	B	50,000	
HHL 602	Hawaii	Other	Puukapu Water System Operation and Maintenance	T	255,000	
HHL 602	Kauai	Other	Anahola Water System Operation, Maintenance and Emergency Calls	T	75,000	
HHL 602	Kauai	Other	Piilani Mai Ke Kai and Anahola Maintenance	B	75,000	
HHL 602	Lanai	Other	Lanai City Maintenance	T	75,000	
HHL 602	Maui	Other	Kula Maintenance	T	200,000	
HHL 602	Maui	Other	Leialii Parkway Maintenance	T	85,000	
HHL 602	Maui	Other	Waiehu Kou Detention Basins and Ditches	T	125,000	
HHL 602	Maui	Other	Waiehu Kou Sewage Pump Station	T	80,000	
HHL 602	Oahu	Other	East Kapolei Detention Basins (2)	T	30,000	
HHL 602	Oahu	Other	Maluohai, Kaupea, Kanehili Maintenance	T	75,000	
HHL 602	Oahu	Other	Princess Kahanu Road Repairs	T	30,000	
HHL 602	Oahu	Other	Oahu Sewage Spill Response and Repair	T	150,000	
HHL 602	Oahu	Other	Street Light Replacement	T	375,000	
HHL 602	Oahu	Other	Scattered Location Repair and Maintenance	B	1,200,000	
HHL 602	State	Other	Statewide Tree Maintenance/Control	B	500,000	
HHL 602	Oahu	Other	Waimanalo Drainage Channel and Tree Trimming	B	38,000	
HHL 602	Oahu	Other	Waimanalo Detention Basin	B	30,000	
HHL 602	State	Other	Statewide Ground Maintenance	B	500,000	
HHL 602	State	Other	Statewide Sign Replacement	B	255,000	

TOTAL:

4,323,000

By MOF

General	A	-
Special	B	2,648,000
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	1,675,000
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

Date Prepared/Revised:

FORM DMC
11/30/2022

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HUMAN SERVICES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HMS220/RH	Oahu	HPHA Oahu Properties	See PNA, and 10 year projection with inflation.	C	593,770,862	Every 5 years the Hawaii Public Housing Authority (HPHA) contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the ph assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Maui and Molokai	HPHA Maui Properties	See PNA.	C	57,133,363	Every 5 years HPHA contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Hawaii	HPHA Hawaii Properties	See PNA.	C	91,143,784	Every 5 years HPHA contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Kauai	HPHA Kauai Properties	See PNA.	C	55,228,238	Every 5 years HPHA contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.

TOTAL:

797,276,247

By MOF

General	A	-
Special	B	-
General Obligation Bonds	C	797,276,247
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	UPGRADES TO FIRE ALARM SYSTEM, AIR CONDITIONING IMPROVEMENTS, REPAVE PARKING LOTS, REROOF	C	1,236,250	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	A/C - RPL 5 EA SPLITS	C	350,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	RETROCOMMISSIONING	C	21,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - REPLACE	C	180,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ELECTRICAL SYSTEM	C	157,500	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - RPR GUTTERS VOG (2014)	C	33,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PROTECTIVE TINT	C	94,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PARKING RESEAL	A	188,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	EXTERIOR PAINT	A	134,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	LIGHT RETROFIT TO T8	A	26,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	FLOORING - RPL	A	166,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	INTERIOR PAINT	A	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVE PARKING LOT	C	132,250	
HTH907	HAWAII	KONA HEALTH CENTER	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	ELECTRICAL SYSTEM	C	87,000	
HTH907	HAWAII	KONA HEALTH CENTER	PARKING REPAVE	C	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	KONA HEALTH CENTER	ROOF - RPL	C	166,000	
HTH907	HAWAII	KONA HEALTH CENTER	A/C - RPL 1 WINDOW UNIT	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	TERMITE TENT	C	48,300	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT EXTERIOR	C	134,000	
HTH907	HAWAII	KONA HEALTH CENTER	RESTROOMS - RENOVATE	C	56,000	
HTH907	HAWAII	KONA HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT INTERIOR	A	86,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVE PARKING LOT	C	373,750	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PARKING - REPAVE W/ ENVIRONMENTAL	C	134,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 2EA PKGE UNITS, CLEAN DUCTS	C	350,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	RETROCOMMISSIONING	C	26,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 3EA SPLITS	C	90,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PROTECTIVE TINT	C	43,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ROOF - RPL @ CARPORT	C	128,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	LIGHT FIXTURES - RPL	C	75,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ELECTRICAL UPGRADE	C	86,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	HAWAII	WAIAKEA HEALTH CENTER	FLOORING - RPL ACM	A	188,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT INTERIOR	A	119,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	TERMITE TREAT	A	91,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	LIGHT FIXTURES - T8	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	A/C - WINDOW UNITS	C	275,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ELECTRICAL SYSTEM	C	113,400	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL CORRUGATED METAL ROOF @ CARPORT	C	166,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ GARAGE	C	148,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ MAIN	C	229,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ STORAGE	C	86,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	WINDOW - RPL	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR - RPR PARTIAL	A	163,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR STORAGE	A	38,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR CARPORT	A	41,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT INTERIOR	A	86,000	
HTH907	KAUAI	KAUAI FRIENDSHIP HOUSE	UPGRADES TO FIRE ALARM SYSTEM, ADA IMPROVEMENTS, REPAVE PARKING LOT.	C	632,500	CRITICAL
HTH907	KAUAI	HANAPEPE HEALTH CENTER	REROOF AND OTHER IMPROVEMENTS. DEMO AND CONSTRUCT NEW ABOVE FLOOD LEVEL.	C	1,610,000	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	A/C - REPLACE WINDOW UNITS	C	42,000	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	ELECTRICAL - UPGRADE	C	18,000	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT EXTERIOR	C	26,000	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	WINDOWS	C	157,500	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PARKING REPAVE	C	18,000	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	TERMITE TREAT	A	100,000	CRITICAL - BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT EXTERIOR / WINDOW RPL / TERMITE	A	26,000	CRITICAL - BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	LIGHT FIXTURES - LED	A	23,000	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	FLOORING - REPLACE ACM	A	51,000	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT INTERIOR	A	128,000	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	WASTE/WATER PIPING	C	157,500	BID PHASE
HTH907	KAUAI	HANAPEPE HEALTH CENTER	RETROCOMMISSIONING	C	25,000	BID PHASE
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	FLOORING - REPLACE	C	72,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	PARKING REPAVE, REPLACE CURBS (REMOVE TREES)	C	131,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	ROOF - REPACEL ASPHALT SHINGLE	C	233,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	RETROCOMMISSIONING	C	25,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	A/C - RPL SPLIT ON ROOF, AHU IN RM 11	C	2,750,000	DESIGN PHASE
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	PROTECTIVE TINT	C	33,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	FIRE ALARM - UPGRADE	C	75,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	ELECTRICAL SYSTEM	C	279,500	
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	TERMITE TENT - RMS 5&7 DAMAGE	A	90,000	DESIGN PHASE
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE HEALTH CENTER	PAINT INTERIOR	A	100,000	
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	INTERIOR AND EXTERIOR IMPROVEMENTS	C	883,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	WINDOW - REPLACE W/ AWNING & TINT	C	90,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	PAINT EXTERIOR - REPAIR SPALL/SOFFIT/TRIM	C	74,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	GARAGE GATE RPL W/ O/H ROLL UP	C	106,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	ELECTRICAL MAIN/SWITCHGEAR	C	157,500	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	CEILING - RPL 2 OFFICES	C	42,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	RETROCOMMISSIONING	C	19,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	ELECTRICAL SYSTEM	C	157,500	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	A/C - RPL 3EA WINDOW UNITS	C	131,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	ROOF - RPL CORRUG METAL	C	148,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	WASTE/WATER PIPING	C	221,000	BID PHASE
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	FLOORING - RPL	A	42,000	
HTH907	MAUI	MAUI VECTOR CONTROL BUILDING	PAINT INTERIOR	A	50,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHT EXTERIOR - REPLACE	C	40,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	INTERIOR AND EXTERIOR IMPROVEMENTS	C	1,420,250	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT EXTERIOR/REPAIR - PART RENOVATED	C	184,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - LAB	C	41,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	RETROCOMMISSIONING	C	27,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	REPLACE FLOORING @ LAB	C	51,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	DOORS EXTER - RPL	C	43,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ROOF - RPL ASPALT SHINGLES	C	390,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - MAIN	C	229,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FIRE ALARM - INSTALL	C	72,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	MAUI	WAILUKU HEALTH CENTER	IRRIGATION - RPL SYSTEM W/ AUTO	A	131,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PARKING RESEAL	A	59,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ELECTRICAL SYSTEM	A	337,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL CARPET AT CONFERENCE ROOM	A	21,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT INTERIOR	A	134,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE 21EA EXHAUST FANS	C	158,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE REMAINING 4TH FLOOR	C	2,528,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE COOLING TOWER	C	569,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	REMOVE OLD WATER HEATERS & EQUIPMENT MECHANICAL ROOM ROOF	C	400,000	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ROOF - REPLACE CAPSHEET	C	793,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FIRE ALARM & SPRINKLER RENOVATE	C	413,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WASTEWATER PIPING	C	279,500	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	RETROCOMMISSIONING	C	119,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PROTECTIVE TINT	C	233,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WATER PIPING	C	279,500	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ELECTRICAL UPGRADE PANEL 1ST FLR	C	59,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PARKING RESEAL & RECOAT CONCR DECK	A	188,000	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FLOORING - RPL FLRS 1,3,4	A	422,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PAINT INTERIOR FLRS 1,3,4	A	166,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	INSTALL FLOOR DRAIN MECHANICAL ROOM ROOF TOP & SEACOAT FLOOR	A	1,250,000	CRITICAL
HTH907	OAHU	HALAWA VECTOR CONTROL FACILITY	REROOF	C	2,455,250	
HTH430	OAHU	HAWAII STATE HOSPITAL	MECHANICAL SYSTEMS IMPROVEMENTS	C	1,920,000	
HTH710	OAHU	KAMAULEULE, HAWAII STATE LABORATORY	AIR CONDITIONING AND MECHANICAL SYSTEMS IMPROVEMENTS	C	6,306,600	CONSTRUCTION PHASE
HTH907	OAHU	KINAU HALE	REKEY BUILDING	C	132,250	
HTH907	OAHU	KINAU HALE	REPLACE AIR HANDLERS & PLUMBING VALVES	C	4,218,000	BID PHASE
HTH907	OAHU	LANAKILA HEALTH CENTER	PARKING REPAVE / DEMO STORAGE	C	413,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	RETROCOMMISSIONING	C	106,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	ELECTRICAL UPGRADE EXCEPT BASEMENT	C	296,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PROTECTIVE TINT	C	184,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	REPLACE 2ND FLOOR EXTERIOR GLASS PUSHROD DOORS 2EA	C	16,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	REPLACE DRINKING FOUNTAINS 3EA	C	13,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FIRE ALARM UPGRADE	C	166,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	747,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	28,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PAINT INTERIOR	A	314,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	IRRIGATION - REPLACE SYSTEM	A	86,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE	A	422,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	OAHU	LEEWARD HEALTH CENTER	PAINT INTERIOR	A	233,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ELECTRICAL - UPGRADE (DESIGN? HOLD?)	C	296,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PARKING REPAVE	C	166,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ROOF - RPL CAPSHEET, DRAIN LINER	C	684,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 80 TON CHILLER/CONDENSER	C	539,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	FIRE ALARM - RPL	C	357,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	RETROCOMMISSIONING	C	51,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 17EA AHUS	C	560,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PROTECTIVE TINT	C	100,000	
HTH907	OAHU	WAIMANO HALE	IMPROVEMENTS, INTERIOR AND EXTERIOR	C	9,953,000	HALE C - CONSTRUCTION PHASE
HTH907	OAHU	WAIMANO MAINTENANCE BLDG	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	1,495,000	
HTH907	OAHU	WAIMANO, BLDG 10	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	7,475,000	BID PHASE
HTH907	OAHU	WAIMANO, FACILITY FOR TROUBLED YOUTH	UPGRADES TO FIRE ALARM SYSTEM	C	241,500	
HTH907	OAHU	WAIMANO, HALE ALOHA	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	408,250	
HTH907	OAHU	WAIMANO, HALE COMPLEX	UPGRADES TO FIRE ALARM SYSTEM, ASBESTOS ABATEMENT, REPAVE PARKING LOT	C	1,822,750	
HTH907	OAHU	WAIMANO, HALE KAUKA	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	2,300,000	
HTH907	OAHU	WAIMANO, HOSPITAL ANNEX	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	4,800,000	
HTH907	OAHU	WAIMANO, MULTI-PURPOSE BLDG	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	4,025,000	
HTH907	OAHU	WAIMANO, SEWER SYSTEM	NEW SEWER LINES, MANHOLES AND REPAIRS TO EXISTING SEWER LINES	C	3,894,000	PLANNING PHASE
HTH907	OAHU	WAIMANO, WATER SYSTEM	NEW WATER TANKS AND BOOSTER PUMP STATION	C	2,915,250	
HTH907	OAHU	WAIPAHU CLUBHOUSE	REPLACE A/C AND OTHER IMPROVEMENTS	C	724,000	BID PHASE
HTH907	OAHU	WAIPAHU CLUBHOUSE	REPLACE PERIMETER FENCE	C	1,000,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	REPAIR CRACKED SLAB, SHIFTING/SETTING	C	87,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	ROOF - REPLACE TPO @ LOWER	C	188,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	FIRE ALARM	C	33,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	ROOF - REPLACE TPO @ UPPER & VERTICAL	C	413,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PROTECTIVE TINT	C	40,000	BID PHASE
HTH907	OAHU	WAIPAHU CLUBHOUSE	UPGRADES TO FIRE ALARM SYSTEM	C	149,500	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PAINT EXTERIOR	A	166,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	FLOORING - VCT CRACKING	A	119,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PAINT INTERIOR	A	86,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	ELECTRICAL UPGRADE	C	275,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PARKING REPAVE	C	177,000	CRITICAL
HTH907	OAHU	WINDWARD HEALTH CENTER	RETROCOMMISSIONING	C	74,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - 21EA AHUS	C	1,300,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PROTECTIVE TINT	C	42,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FIRE ALARM - RPL	C	382,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - RPL CHILLER 60T	C	668,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR SOUTH	A	166,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR NORTH	A	222,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR SOUTH	A	357,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FLOORING - RPL NORTH	A	188,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FLOORING - RPL SOUTH	A	188,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR NORTH	A	166,000	

TOTAL: 96,545,050

By MOF

General	A	8,814,000
Special	B	-
General Obligation Bonds	C	87,731,050
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - WEST HAWAII REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Hawaii	Kohala Hospital	Electrical/Sewer Upgrade	C	2,000,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations	C	1,700,000	Continuous upgrades necessary every year
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Add Central A/C	C	1,150,000	Will need in future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Interior/Exterior Painting	C	500,000	Will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, New Oncology Tower - includes 2nd floor Urgent Care Unit, 3rd floor ICU expansion/ replacement and 4th floor surgical services expansion	C	45,800,000	Current facilities each too small for increased community need
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Central Utility Plant	C	6,250,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Electrical Upgrade and Mechanical	C	5,200,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Relocate Loading Dock	C	4,950,000	Concurrent with Central Utility Plant project
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, replace all plumbing within the hospital	C	3,450,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Transient, Surge & Lightning Protection	C	6,400,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, HVAC Upgrades	C	5,500,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Repaint, Reseal and Reroof the entire Hospital	C	4,800,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Lab Area	C	1,800,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital Waste Water Treatment Plant Upgrades	C	1,650,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital Parking Lot Repair and/ or Replacement	C	2,500,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Dietary Department	C	4,700,000	Will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Emergency Department	C	3,800,000	Main ER has not been renovated in 20 yrs
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovations/ Remodels	C	2,700,000	Continuous upgrades needed every year

TOTAL:

104,850,000

By MOF

General	A	-
Special	B	-
General Obligation Bonds	C	104,850,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF LAND AND NATURAL RESOURCES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR405	Oahu	Oahu Branch Office/Baseyard	Replace kitchen tile floor	A	3,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Clean Waimano training room floors	A	1,500	
LNR405	Oahu	Oahu Branch Office/Baseyard	Repair drywall and floors for (1) of (3) 20-foot containers	A	3,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Resurface Baseyard parking lot	A	15,000	
LNR405	Maui	Maui Branch Office	Replace roofing of Maui Branch office building, and all windows, doors, and	C	4,800,000	Current CIP Budget Request
LNR405	Kauai	Lihue Baseyard	Waterproof, secure, and paint 20-foot shipping container	A	1,500	
LNR405	Kauai	Lihue Baseyard	Build wooden boat shelter - construction materials, metal roofing, paint, and	A	6,500	
LNR405	Kauai	Lihue Baseyard	Repair driveway with (3) loads crushed rock gravel material	A	2,900	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Termite treatment at Hilo office/Ground termite treatment (entire Branch	C	5,000,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Install central air conditioning for back office	A	15,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Repair roof of storage building (old paint booth)	A	50,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Refurbish evidence room, create 2 rooms (records/evidence)	A	50,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Convert (1) 40-foot container to an office	A	50,000	
LNR801	Oahu	Ala Wai SBH	Maintenance dredging of harbor basin and entrance channel.	C	4,400	
LNR801	Oahu	Ala Wai SBH	Resurfacing and striping of existing access roads and parking areas.	C	3,300	
LNR801	Oahu	Ala Wai SBH	Replacement of existing gravity sewer lines, pump station, and force mains.	C	4,300	
LNR801	Oahu	Ala Wai SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	3,800	
LNR801	Oahu	Ala Wai SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,200	
LNR801	Oahu	Ala Wai SBH	Replacement of existing fingers piers and utilities along front row, 400 Row, 500 Row, and portion of 600 Row.	C	3,000	
LNR801	Oahu	Ala Wai SBH	Replacement of existing concrete dock and tahiti tie moorings including water and electrical service for 800 Row.	C	4,000	
LNR801	Oahu	Ala Wai SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, solar water heaters, and utilities.	C	5,500	
LNR801	Oahu	Ala Wai SBH	Replacement of existing entrance channel range lights.	C	500	
LNR801	Oahu	Ala Wai SBH	Repair to existing boat launch ramp and loading docks.	C	3,500	
LNR801	Oahu	Ala Wai SBH	Replacement of existing entrance channel markers.	C	800	
LNR801	Oahu	Haleiwa SBH	Renovation of existing harbor office and comfort station.	C	1,200	
LNR801	Oahu	Haleiwa SBH	Resurfacing and restriping of existing access roads and parking areas. Reconstruction of boat wash down areas and drainage features.	C	2,300	
LNR801	Oahu	Haleiwa SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,300	
LNR801	Oahu	Haleiwa SBH	Replacement of existing mauka comfort station with new pre-fabricated building.	C	1,500	
LNR801	Oahu	Haleiwa SBH	Replacement of existing septic systems with new wastewater treatment systems.	C	2,500	
LNR801	Oahu	Haleiwa SBH	Repair to existing boat launch ramp and loading docks.	C	2,500	
LNR801	Oahu	Haleiwa SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,500	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801	Oahu	Haleiwa SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,500	
LNR801	Oahu	Haleiwa SBH	Replacement of existing water maines, service laterails, and plumbing fixtures.	C	2,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing finger piers, utilities, dock boxes, and related work.	C	5,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing concrete fixed marginal wharf with new aluminum framed floating dock, including water and electrical service.	C	5,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing entrance channel markers.	C	750	
LNR801	Oahu	Heeia Kea SBH	Replacement of existing harbor office with new office built to current building codes.	C	2,000	
LNR801	Oahu	Heeia Kea SBH	Repair to existing boat launch ramp and loading docks.	C	3,000	
LNR801	Oahu	Heeia Kea SBH	Repair to existing fenders along north mole loading dock.	C	1,000	
LNR801	Oahu	Maunaloa Bay Boat Ramp	Repair of existing boat ramp, loading docks, and rock revetment.	C	2,500	
LNR801	Oahu	Keehi SBH	New floating dock with finger piers and utilities for Pier 400.	C	3,000	
LNR801	Oahu	Keehi SBH	New floating dock with finger piers and utilities for Pier 500.	C	3,000	
LNR801	Oahu	Keehi SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,500	
LNR801	Oahu	Keehi SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,000	
LNR801	Oahu	Keehi SBH	Replacement of existing offshore moorings.	C	2,500	
LNR801	Oahu	Keehi SBH	Repair of existing boat ramp.	C	2,300	
LNR801	Oahu	Keehi SBH	Resurfacing and restriping of existing trailer parking area.	C	1,200	
LNR801	Oahu	Sand Island Boat Ramp	Resurfacing and restriping of existing vehicle and trailer parking area.	C	1,200	
LNR801	Oahu	Sand Island Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and ulities.	C	1,500	
LNR801	Oahu	Sand Island Boat Ramp	Repair of existing boat ramp and loading docks.	C	3,000	
LNR801	Oahu	Waianae SBH	Repair to existing boat launch ramps and loading docks.	C	5,000	
LNR801	Oahu	Waianae SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	3,000	
LNR801	Oahu	Waianae SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,000	
LNR801	Oahu	Waianae SBH	Replacement of existing gravity sewer lines, storm water lines, and drainage features.	C	5,000	
LNR801	Hawaii	Honokohau SBH	Installation of gravity sewer lines, sewer force mains, and sewage lift stations to pump onsite harbor wastewater to County sewer line on Queen K Hwy.	C	5,000	
LNR801	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements for the existing gravel trailer and vehicle parking areas on the north side of the harbor.	C	2,500	
LNR801	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements for the existing gravel access road and parking areas on the south side of the harbor.	C	2,500	
LNR801	Hawaii	Honokohau SBH	Replace existing fendering along harbor marginal wharf with new plastic lumber fendering.	C	3,000	
LNR801	Hawaii	Honokohau SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and new power usage monitoring system for all slips in the inner harbor.	C	4,500	
LNR801	Hawaii	Honokohau SBH	Paving of existing gravel parking area at outer basin.	C	1,000	
LNR801	Hawaii	Honokohau SBH	Evaluation of all permittee installed structures within the harbor to determine improvements needed to bring structures up to current building codes.	C	500	
LNR801	Hawaii	Honokohau SBH	Replacement of existing fixed concrete piers with new floating docks including water and electrical service.	C	6,000	
LNR801	Hawaii	Honokohau SBH	Replacement of existing dock boxes, cleats, landings, and vessel access platforms.	C	3,000	
LNR801	Hawaii	Honokohau SBH	Replacement and installation of new irrigation systems capable of using reuse water.	C	3,000	
LNR801	Hawaii	Honokohau SBH	Repair of existing makai and mauka boat ramps and installation of new floating dock extensions on existing docks.	C	5,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801	Hawaii	North Kawaihae SBH	Repair of existing boat ramp.	C	2,500	
LNR801	Hawaii	North Kawaihae SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	600	
LNR801	Hawaii	North Kawaihae SBH	Maintenance dredging of harbor basin.	C	1,000	
LNR801	Hawaii	South Kawaihae SBH	Extension of electrical service and water to existing floating dock including installation of new power/water pedestals.	C	1,500	
LNR801	Hawaii	South Kawaihae SBH	New trailer harbor office.	C	750	
LNR801	Hawaii	Kailua-Kona Wharf	Replace existing wooden loading platforms along north side of wharf.	C	3,000	
LNR801	Hawaii	Kailua-Kona Wharf	Replacement of existing fendering system on south side of wharf.	C	2,000	
LNR801	Hawaii	Kailua-Kona Wharf	New covered waiting area structure over cruise ship secure area.	C	600	
LNR801	Hawaii	Keauhou SBH	Repair of existing boat ramp and loading docks.	C	3,200	
LNR801	Hawaii	Milolii Landing	Repair of existing concrete wharf.	C	1,500	
LNR801	Hawaii	Milolii Landing	Resurfacing and restriping of existing access road and new asphalt paving in existing gravel parking area.	C	600	
LNR801	Hawaii	Wailoa SBH	Resurfacing and restriping of existing trailer and vehicle parking, drainage improvements, and reconstruction of boat wash down area.	C	2,000	
LNR801	Hawaii	Wailoa SBH	Repair of existing boat ramp and loading docks.	C	3,200	
LNR801	Hawaii	Wailoa SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	600	
LNR801	Hawaii	Wailoa SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,000	
LNR801	Hawaii	Wailoa SBH	Replacement of water mains, service laterals, and plumbing fixtures.	C	800	
LNR801	Kauai	Waikaea Canal Boat Ramp	Paving, drainage improvements, new comfort station, utility improvements, and lighting.	C	2,500	
LNR801	Kauai	Kikiaola SBH	Bypassing of sand accumulated on the east side of the harbor and placement on the west side of the harbor.	C	2,000	
LNR801	Kauai	Kikiaola SBH	Replacement of existing wooden loading dock with new aluminum framed dock.	C	3,000	
LNR801	Kauai	Kikiaola SBH	Repair to existing boat ramp and loading docks.	C	3,200	
LNR801	Kauai	Kikiaola SBH	Maintenance dredging of harbor basin.	C	2,000	
LNR801	Kauai	Kukuiula SBH	Repair to existing boat ramp.	C	1,250	
LNR801	Kauai	Kukuiula SBH	Repair to bulkhead fender system.	C	1,000	
LNR801	Kauai	Kukuiula SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	1,200	
LNR801	Kauai	Nawiliwili SBH	Construction of new floating finger and main piers to replace existing badly deteriorated concrete fixed piers.	C	6,000	
LNR801	Kauai	Nawiliwili SBH	Construction of new Pier 400 floating dock.	C	2,500	
LNR801	Kauai	Nawiliwili SBH	Construction of new wastewater treatment system to replace overloaded, aging system.	C	2,000	
LNR801	Kauai	Nawiliwili SBH	Replace existing comfort station with new larger building.	C	1,200	
LNR801	Kauai	Nawiliwili SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	3,000	
LNR801	Kauai	Nawiliwili SBH	Repair to existing concrete marginal wharf.	C	2,000	
LNR801	Kauai	Nawiliwili SBH	Repair of existing boat ramp and loading docks.	C	3,200	
LNR801	Kauai	Nawiliwili SBH	Replacement of water mains, service laterals, and plumbing fixtures.	C	1,000	
LNR801	Kauai	Nawiliwili SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,500	
LNR801	Kauai	Nawiliwili SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,500	
LNR801	Kauai	Port Allen SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,500	
LNR801	Kauai	Port Allen SBH	Installation of meters for all slips and remote monitoring system to monitor electrical usage.	C	500	
LNR801	Kauai	Port Allen SBH	Repair to existing corroding steel sheet piles and bulkhead at commercial loading dock.	C	2,500	
LNR801	Kauai	Port Allen SBH	Repair to existing boat ramp and loading docks.	C	3,200	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801	Kauai	Port Allen SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,500	
LNR801	Kauai	Port Allen SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	2,000	
LNR801	Kauai	Port Allen SBH	Replacement of existing shipping container office with new wood framed office.	C	600	
LNR801	Kauai	Port Allen SBH	Installation of new fendering along wall at south side of boat ramp and new cleats.	C	1,500	
LNR801	Kauai	Port Allen SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	1,000	
LNR801	Maui	Kahului SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,000	
LNR801	Maui	Kihei Boat Ramp	Replaced damaged boat ramp panels and replace existing loading docks.	C	3,300	
LNR801	Maui	Kihei Boat Ramp	Maintenance dredging of harbor basin and entrance channel.	C	1,500	
LNR801	Maui	Kihei Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	1,000	
LNR801	Maui	Lahaina SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,000	
LNR801	Maui	Lahaina SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,500	
LNR801	Maui	Lahaina SBH	Repair to existing boat ramp and loading dock.	C	3,000	
LNR801	Maui	Lahaina SBH	Replacement of existing dock boxes along front row.	C	500	
LNR801	Maui	Lahaina SBH	Repair of existing concrete bulkhead and fenders around existing main pier.	C	2,000	
LNR801	Maui	Lahaina SBH	Replace finger piers, dock boxes, ticket booths, bull rails, electrical improvements, and cleats along front row.	C	3,300	
LNR801	Maui	Lahaina SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	1,000	
LNR801	Maui	Lahaina SBH	New covered waiting area on existing pier including lighting.	C	800	
LNR801	Maui	Maalaea SBH	Maintenance dredging of harbor basin and entrance channel.	C	3,200	
LNR801	Maui	Maalaea SBH	Replacement of existing structures and install new aluminum framed marginal wharf along north side of harbor including electrical and water service.	C	5,000	
LNR801	Maui	Maalaea SBH	Replacement of existing concrete marginal wharf with new aluminum framed floating marginal wharf along west side of harbor including electrical and water service.	C	3,500	
LNR801	Maui	Maalaea SBH	Repair to existing boat ramp and loading docks.	C	3,300	
LNR801	Lanai	Manele SBH	Repair to existing boat ramp.	C	2,500	
LNR 806	Kauai	Wailua River State Park - Infrastructure repairs	Deteriorated water and sewer lines for all park sections - Marina, Old Smith's, Kaunualii, Opaekaa and Fern Grotto.	C	1,500,000	Lack of operational funding and support to perform routine maintenance.
LNR 806	Kauai	Wailua River State Park - Marina building, boat ramp facility, and restaurant	Deteriorated roof supports and roofing; and water damaged exterior walls and windows; deteriorated leaking roof and interior partitions and walls; water damaged kitchen areas; broken exterior lighting; lead paint abatement and removal.	C	1,500,000	Lack of operational funding and support to perform routine maintenance on the Marina and boat ramp facility, and lack of conintued maintenance of the restaurant.
LNR 806	Kauai	Wailua River State Park	Dredging of the marina waterways of debris and sediment build-up affecting the safety of vessels using marina facilities.	C	2,000,000	Lack of operational funding and support to perform routine maintenance on the Marina and boat ramp facility.
LNR 806	Kauai	Wailua River State Park - Fern Grotto	Deterioratd piers and docks, and pathways.	C	1,000,000	Lack of operational funding and support to hire specialized contractors for repairs and routine maintenance of the piers, docks and pathways.
LNR 806	Kauai	Kokee State Park - Kokee Road system	Deteriorated roadways due to wear and tear, weathering, increased vehicle usage, and lack of routine maintenance.	C	5,000,000	Lack of operational funding and support for repair equipment, materials and services for paving and
LNR 806	Kauai	Kokee State Park - Public water system	Deteriorated water lines and meters servicing the lessees in the park.	C	1,250,000	Lack of operational funding and support for specialized contractors and routine maintenance resulting in the
LNR 806	Kauai	Waimea Canyon State Park	Erosion of the slope foundations for the lookouts and pathways at Waimea Canyon and Puu Hinahina park sections.	C	1,750,000	Lack of operational funding and support for equipment and specialized contractors and routine maintenance

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR 806	Kauai	Waimea Canyon State Park - Waimea and Puu Hinahina lookouts	Deteriorated comfort stations, roadways, parking areas, pathways, and trailheads.	C	1,250,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities
LNR 806	Kauai	Polihale State Park	Park repairs including deteriorated comfort stations, entry road, bridges and internal park roadways from seasonal flooding, increased visitation and aging.	C	4,000,000	Lack of operational funding and support for routine maintenance and equipment of the roadways and
LNR 806	Kauai	East and West Kauai District baseyards	Deteriorated baseyard structures, roadways and storage areas.	C	2,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities
LNR 806	Oahu	Malaekahana State Recreation Area, Kalanai Section.	Deteriorated comfort stations, sewer and water infrastructure, deteriorated roof supports and roofing, parking repairs, electrical system repairs, and street light	C	3,000,000	Lack of operational funding and support for routine maintenance and funding for equipment and specialized
LNR 806	Oahu	Keaiwa Heiau State Recreation Area	Deteriorated roadways, pavilions in the day use and trail head areas, deteriorated comfort stations and pavilions in the camping and trailhead areas.	C	2,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for
LNR 806	Oahu	Oahu District baseyards	Deteriorated baseyard structures and yards.	C	1,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities
LNR 806	Oahu	Diamond Head State Monument	Deteriorated trail paths and walkways, and roadway repairs and paving improvements.	C	2,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities
LNR 806	Maui	Hana Waysides	Deteriorated roadways and pathways, deteriorated roof supports and roofing, pathway repairs, safety barrier replacements, water system and parking area	C	1,500,000	Lack of operational funding for routine maintenance a equipment and specialized contractors for repair and
LNR 806	Maui	Polipoli Springs State Recreation Area	Deteriorated roadways, cabin facility, water system, and camping area facilities.	C	750,000	Lack of operational funding for routine maintenance a equipment and specialized contractors for repair and
LNR 806	Maui	Maui District baseyard facilities	Deteriorated baseyard structures and yards in Maui and Molokai.	C	750,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities
LNR 806	Hawaii	Hapuna Beach State Recreation Area	Deteriorated potable and irrigation water systems, entry and internal roadways, security barriers, cabin, and comfort station repair improvements.	C	2,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for
LNR 806	Hawaii	Akaka Falls State Park	Deteriorated pathway slopes and erosion stabilization.	C	2,000,000	Lack of operational funding and support for routine maintenance and specialized contractors for
LNR 806	Hawaii	Kalopa State Recreation Area	Deteriorated roadways, parking areas, pathways, cabin and dining hall repair improvements.	C	1,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for
LNR 806	Hawaii	Manuka State Wayside - deteriorated comfort station sewer system and	Deteriorated composting sewer system for the comfort station, and repairs of the water catchment system.	C	800,000	Lack of operational funding and support for equipment, materials and specialized contractors for the repair and
LNR 806	Hawaii	Wailuku River State Park - Rainbow Falls and Boiling Pots sections -	Deteriorated comfort station roofing, pathways and parking areas.	C	500,000	Lack of operational funding and support for routine maintenance and specialized contractors for
LNR 806	Hawaii	East and Wet Hawaii District baseyards	Deteriorated baseyard structures and yards: East and west baseyards.	C	1,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities
LNR906	KAH	Honokanai'a Base Camp Berthing Facilities	Replace roof, upgrade to current building standards and implement energy conservation retrofit.	C	660,000	Facilities not upgrade on previous CIP project
LNR906	KAH	Honokanai'a Base Camp storage facility	Replace building	C	1,000,000	Buidling and surrounding facility was destroyed in 20 island-wide fire
LNR906	KAH	Honokanai'a Base Camp Work Shops	Replace roof, upgrade to current building standards. Add additional fire proofing to side to building exterior.	C	440,000	Needed to allow for collection of rainwater and to upgrade fire resistance
LNR906	KAH	Honokanai'a Base Camp Water Storage Facilities	Replace 11,000- and 6,000-gallon water storage tanks	C	330,000	Needed to improve drinking water storage capacity.
LNR906	KAH	Honokanai'a Base Camp Generator Building	Replace roof, upgrade to current building standards	C	120,000	Needed to protect vital infrastructure equipment and utilities.
LNR906	KAH	K-1 and K-2 Roads	Repair on-island roads to include clearing siltation basins, repair, road surface, berms, and swales	C	2,200,000	Needed to allow for the safe transport of personnel a equipment across the island to allow KIRC to accomplish its statutory mandate.
LNR906	KAH	Water Catchment System	Repair holes and rusting on catchment roofing. Replace rusting rusting 180,000 gallon storage tanks (two tanks).	C	1,000,000	Main water collection and storage for on-island irrigation and restoration efforts.

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
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By MOF

General	A	198,400
Special	B	-
General Obligation Bonds	C	57,866,650
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
402 / HCF	OAHU	Halawa Correctional Facility				
		1	Heat Pump and Storage Tank Replacement at HCF/MSF	A	\$ 345,000	Current PSD CIP Project in Design Phase
		2	HCF/MSF, SHU Rec Yards 1-4, Repair and Seal Perimeter Joints	A	\$ 116,717	
		3	HCF/MSF	A	\$ 1,500,000	
		4	Employee Work Areas	A	\$ 255,500	
		5	Emergency Cooling Equipment for SNF at HCF	A	\$ 94,241	
		6	Maintenace Repair and Operations (MRO) Spare Parts Storage for HCF	A	\$ 187,170	
		7	Plumbing Fixture Replacement for Inmate Cells at HCF	A	\$ 52,500	
		8	HMSF - Electronic	A	\$ 3,400,000	
		9	HMSF - Support Svcs - Windows	A	\$ 650,000	
		10	HMSF - Support Svcs - Plumbing	A	\$ 90,000	
		11	HMSF - Exhaust System	A	\$ 60,000	
		12	Medium Security Programs - Plumbing	A	\$ 200,000	
		13	Housing 3,4,5,& 6 - Windows	A	\$ 1,500,000	
		14	Housing 3,4,5,& 6 - Plumbing	A	\$ 3,750,000	
		15	Housing 3,4,5,& 6 - Exhaust	A	\$ 50,000	
		16	Parking Lot	A	\$ 80,000	
		17	Curbing	A	\$ 150,000	
		18	HSN - Electronic	A	\$ 1,000,000	
		19	HSN Building - Roofing	A	\$ 600,000	
		20	HSN Building - Walls	A	\$ 90,000	
		21	HSN Building - Plumbing	A	\$ 100,000	
		22	Grounds Shed Building - Renovations	A	\$ 75,000	
		23	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	\$ 5,000,000	
		24	Air-Conditioning System Components at the MSF	A	\$ 25,000	
		25	HCF	A	\$ 25,000	
		26	Inmate Cell Windows at the MSF and SNF	A	\$ 250,000	
		27	Painting Project at the MSF and SNF	A	\$ 600,000	
		28	Flooring (Vinyl Tiles) Project at the MSF and SNF	A	\$ 50,000	
		29	Flooring (Carpet) Project at the MSF	A	\$ 30,000	
		1	Downgrade of Water Treatment Plant from Grade 4 to Grade 2 - (only one	A	300,000	
		2	Alternate Power Assessment	A	250,000	
		3	14' Fence Around Dormitories	A	3,000,000	
		4	Upgrade and Expansion of our Sustainable Ag Program to include paving	A	1,500,000	
		5	Install/Upgrade Field 33 Waterline.	A	6,500,000	
FORM DMC		6	Door Alarms for All Dormitories (in combination with the fire alarms, this is	A	750,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
		7	Inspect/Upgrade/Install fire sprinkler system throughout KCF as required	A	2,500,000	
		8	Add insulation into the ceilings of dorms 1-7 to bring temperature up	A	450,000	
		9	Install a dual remote gate system (either a sally port at the main gate or a	A	1,500,000	
		10	Build new Laundry Area and upgrade industrial equipment (industrial	A	800,000	
		11	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit.	A	2,000,000	
		12	Repave/Legalize Stainback Highway to accommodate current traffic flow.	A	3,000,000	
		13	Gymnasium - Re-roof	A	50,000	
		14	CI Building - Re-roof	A	200,000	
		15	Improve/Grade and Pave employee parking lot.	A	750,000	
		16	Administration Building - A/C renovations (insulation included).	A	880,000	
		17	Build State-of-the-Art Auto/Garage (Previous plans to re-roof is not	A	1,000,000	
		18	For the best vantage point possible, relocate Central Control to 2nd floor.	A	3,500,000	Location to be decided in walkthrough infront of
404 / WCF	OAHU	Waiawa Correctional Facility				
		1	Facility wide Fire Sprinkler System improvements and repair	A	\$ 1,500,000	
		2	Waiawa Facility Wastewater System Improvements	A	\$ 4,000,000	
		3	Facility Wide ADA Compliance	A	\$ 1,800,000	
		4	Facility Wide Electrical Distribution Repairs & Improvements	A	\$ 1,500,000	
		5	Facility Wide Plumbing Improvements	A	\$ 1,200,000	
		6	New boilers for inmate housing units	A	\$ 400,000	
		7	Farm Wash Station, Production Area and Office	A	\$ 1,800,000	
		8	WCF FSU Electrical System & Building Improvements	A	\$ 950,000	
		9	WCF New Segregation & Intake Unit	A	\$ 3,000,000	
		10	Inmate Recreation Improvements and Court Resurface	A	\$ 600,000	
		11	WCF Main Gate Security Improvements & Related Repairs	A	\$ 800,000	
		12	Central Control Improvements and Related Repairs	A	\$ 1,000,000	
		13	Kashbox Roofing and Gutter Replacement	A	\$ 500,000	
		14	WCF CCTV/ Surveillance Recording Installation	A	\$ 800,000	
		15	Facility Wide road Improvements	A	\$ 900,000	
		16	Facility Wide fencing Improvements and Repair	A	\$ 1,450,000	
		17	Facility Laundry and Related Improvement	A	\$ 550,000	
		18	WCF New Isolation Unit	A	\$ 1,400,000	
		19	Waiawa Facility Visitor Center	A	\$ 1,500,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center				
		1	Misc Building Reconditioning	A	1,500,000	Geneal population lighting, interior repairs, window repairs
		2	Rec / Evac Yard at Punahele / Kommohana Triangle	A	500,000	Not started
		3	Multipurpose - Staff Room at Waianuenue	A	1,000,000	Not started
		4	Replace Main Water Distribution Vault and Valves	A	150,000	Not started
		5	Komohana Crow's Nest - Roof Repairs and Ceiling Repairs from leaking	A	50,000	Not started
		6	Cover for Temporary Holding Area at Punahele	A	35,000	Not started
		7	Komohana Shower Repairs	A	250,000	Not started
		8	Isolation Unit Shower	A	30,000	Not started
FORM DMC		9	Komohana Water Closet Plumbing and Framing Repairs	A	400,000	Not started

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
		10	Parking Lot - Punahele - Repair and Repave	A	250,000	Not started
		11	Sleeve leaking drain plumbing lines at Punahele	A	500,000	Not started
		12	Secure walkway lighting - interior and exterior sites	A	350,000	Not started
			Parking lot lighting upgrade	A	70,000	Not started
			Provide security screening slats for secured walkway	A	80,000	Not started
			Misc Building Reconditioning	A	800,000	Not started
			Hale Nani Parking Lot Lights upgrade	A	70,000	Not started
			Hale Nani Annex - Repair and Repave Parking Lot	A	400,000	Not started
			Laundry Building Ventilation Openings	A	40,000	Not started
			Hale Nani Makai Emergency Roof Repairs	A	20,000	Not started
			Hale Nani Mauka Restroom Repairs	A	400,000	Not started
			Hale Nani Kitchen - Replace obsolete fire suppression system	A	200,000	Not started
06 / MCC	MAUI	Maui Community Correctional Center				
		1	Lower Campus Chiller and Gatehouse	A	2,000,000	Lower Campus chiller Only.
		2	Lower Campus Air Handler	A	1,500,000	
		3	Dormitory 6/7 Bathroom removal and replacement Project Phase 1 & 2	A	1,000,000	
		4	Roofing or replacing roofs	A	1,500,000	
		5	Replacement Building SUPPORT STAFF	A	750,000	
		6	Dormitory 4/5 Bathroom Renovation	A	750,000	
		7	CI Building Renovation/Housing	A	2,000,000	
		8	Security Fencing Replacement	A	6,000,000	
		9	Demolition and Replacement of Offender Services Office Building	A	1,000,000	
PSD 407/OCC C		Oahu Community Correctional Center				
		1	Water Heater Solar System	A	194,400	
		2	Split AC-Official Staff Mess Hall	A	36,000	
		3	Doors	A	7,800,000	
		4	Electronics	A	2,400,000	
		5	Modules 1,2,3,and 4 Building/Roofing	A	276,000	
		6	Modules 1,2,3,and 4 Building/Ceiling	A	60,000	
		7	Modules 1,2,3,and 4 Building/Plumbing	A	60,000	
		8	Support Service Bldg-Roofing	A	90,000	
		9	Support Services Bldg A/C Renovation	A	78,000	
		10	Visiting Building-Roofing	A	66,000	
		11	Holding Units-Walls	A	66,000	
		12	Holding Units- Fixtures	A	60,000	
		13	Module 12-Roofing	A	66,000	
		14	Module 12- Walls	A	60,000	
		15	Module 14 -Roofing	A	120,000	
		16	Modules 15,18,and 19- Walls	A	60,000	
		17	Module 15,18, and 19-Roofing	A	204,000	
		18	Module 15,18, and 19- A/C Renovation	A	108,000	
FORM DMC		19	Module 15, 18, and 19- Plumbing	A	60,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
		20	Module 16-Roofing	A	60,000	
		21	Module 17-Lighting	A	60,000	
		22	Kitchen and Mechanical Equip area-Walls	A	102,000	
		23	Makai Dorm-Walls	A	90,000	
		24	Mauka Dorm-Walls	A	96,000	
		25	Annex I- Walls and Roofs	A	60,000	
		26	Annex II- Walls and Windows	A	150,000	
		27	Annex II-Plumbing	A	300,000	
		28	Module 1,2,and 3 - Roofing	A	96,000	
		29	Module 1,2,and 3 - Windows	A	60,000	
		30	Support Building-Roofing	A	89,000	
		33	Air Handler Replacement M-5,6,7, and 8	A	300,000	
		34	Air Handler Replacement M9,10,11,12,13,15	A	600,000	
		35	Air Handler Replacement M17,18, and 19	A	300,000	
		36	Air Handler Education and Health Care	A	300,000	
		37	Exhaust Fan Replacement 1,2,3, and 4	A	300,000	
		38	Exhaust Fan Replacement 5,6,7, and 8	A	300,000	
		39	Exhaust Fan Replacement 11,12, and 13	A	300,000	
		40	Exhaust Fan Replacement 17,18, and 19	A	300,000	
		41	Annex I Exhaust Fan Replacement	A	300,000	
		42	Annex II Rec Field Fence Replacement	A	1,200,000	
		43	Cleaning and decontamination of Air Convency System Module 1,2,3, and 4	A		
		44	Cleaning and decontamination of Air Convency System Module 9,10,11,12,and 13	A		
		45	Cleaning and decontamination of Air Convency System Module 14,15, and 16	A		
		46	Cleaning and decontamination of Air Convency System 17,18, and 19	A		
		47	Tamper Proof Maximum Security Lighting 1,2,3, and 4	A		
		48	Tamper Proof Maximum Security Lighting 7,8,11, and 13	A		
		49	Tamer Proof Maximum Security Lighting 17,18,19 and Holding Unit	A		
408 / KCCC	KAUAI	Kauai Community Correctional Center				
		1	Maintenance Building - Construct Walls	A	200,000	
		2	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	3,000,000	
		3	Replace rotted window framesat Modules A and B	A	100,000	
		4	Maintenance Shop roof replacement	A	\$ 100,000	Materials/ job can be done in house
		5	Combination toilet and basin	A	\$ 50,000.00	Approved FY21 Supplemental budget
		6	Commercial Ice Machines (4)	A	\$ 20,000	
		7	Security staff restroom repair / renovation to Male and female showers	A	\$ 80,000	
FORM DMC		8	Perimeter lighting improvement	A	\$ 60,000	CIP request

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
		9	Recreation yard fencing repairs	A	\$ 150,000	
		10	Modules A, B and C floor replacement vinyl tiles	A	\$ 125,000	
		11	Clerical Office renovations	A	\$ 150,000	
		12	New gates for secured fenced areas	A	\$ 15,000	Materials only-in house work
			New exterior detention grade pad locks	A	\$ 8,000	
		13				
		14	Replace water fountains for staff and inmates (8)	A	\$ 40,000	
		15	Resurface secured recreation asphalt	A	\$ 50,000	
		16	Drywall repair through out the Facility	A	\$ 18,000	
		17	Life time stand pavillion renovation/repair	A	\$ 40,000	
		18	Electronic Door Access Panel	A	\$ 150,000	CIP DIV 11-17
		19	Install New Video Surveillance Equipment	A	\$ 12,000	CIP DIV 11-17
		20	Electronics / Security System Upgrade	A	\$ 400,000	CIP DIV 11-17
		21	Install New Security Fencing	A	\$ 150,000	CIP request - pending
			Module A & B - A/C Renovations	A	\$ 600,000	CIP request Mod A - completed/ Mod B - approved FY21 supplemental \$70,000 to repair/maintain
		22				
		23	Maintenance Building - Construct Walls for tool control	A	\$ 200,000	
		24	Module A and B shower stall replacement/ plumbing fixtures	A	\$ 30,000	CIP request pending approval
		25	Facility wide ADA compliance	A	500,000	
		26	Parking lot improvements	A	70,000	CIP request pending approval
				A		
		27	Module C east/west windows replacement		\$ 60,000	materials-in house work. Includes lumber and har
		28	Module B air conditioner replacement	A	\$ 300,000	CIP request
		29	Module C sergeant Keso mortise locks replacement	A	\$ 20,000	
		30	Module A and intake hallway floor tile replacement	A	\$ 250,000	
09 / WCC	OAHU	Women's Community Correctional Center				
		1	Facility-wide Security Fencing and Perimeter Security Detection Sys. Replacement	A	\$ 7,500,000	
		2	Facility-wide Upgrade / Replace Interior / Exterior Lighting	A	\$ 3,000,000	
		3	Facility-wide Interior and Exterior Window Replacement	A	\$ 2,500,000	
		4	Facility-wide Roofing Replacement and Waterproofing Improvements	A	\$ 6,000,000	
		5	Facility-wide Cooling Sys. And Associated HVAC Sys Replacement and Upgrade	A	\$ 4,000,000	
		6	Facility-wide Tankless Water Heating System Upgrade	A	\$ 3,000,000	
		8	Drainage Improvements - Underground	A	\$ 765,000	
		7	Drainage / Stormwater Improvements - Surface	A	\$ 167,000	
		9	Replace Security Doors & Locks	A	\$ 3,200,000	
		10	Security Electronics Repair and Improvements	A	\$ 11,000,000	
		11	Kaala Cottage Building - Plumbing	A	\$ 905,000	
		12	Kaala Cottage Building - Fire Sprinkler	A	\$ 65,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
		13	Maunawili Cottage Building - Fire Sprinkler	A	\$ 101,000	
		14	Maunawili Cottage Building - Plumbing	A	\$ 60,000	
		15	Olomana Cottage Building - Plumbing	A	\$ 925,000	
		16	Olomana Cottage Building - Electrical	A	\$ 345,000	
		17	Olomana Cottage Building - Fire System	A	\$ 100,000	
		18	Ahiki Dormitory Building - Walls	A	\$ 72,000	
		19	Ahiki Dormitory Building - Plumbing	A	\$ 90,000	
		20	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	\$ 4,000,000	
		21	Resurface Basketball Court - Maunawili, Olomana, Kaala Buidlings	A	\$ 1,000,000	
		22	Kaala Cottage Building- Painting renovations	A	\$ 525,000	
		23	Maunawili Cottage Building- Painting renovations	A	\$ 525,000	
		24	Olomana Cottage Building- Painting Renovations	A	\$ 450,000	
		25	Ahiki Cottage Building- Painting, repair Renovations	A	\$ 450,000	
		26	Kaala Cottage Building- Plumbing fixtures replacement/updgrade	A	\$ 450,000	
		27	Olomana Cottage Building- Plumbing fixture replacement/upgrade	A	\$ 500,000	
		28	Maunawili Cottage Building-Plumbing fixure replacement/upgrade	A	\$ 500,000	
		29	New Warehouse	A	\$ 4,500,000	

TOTAL:

122,676,528

By MOF

General	A	122,676,528
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-

FY 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION AIRPORTS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
TRN 102	Oahu	Daniel K. Inouye International Airport	none			
TRN 104	Oahu	General Aviation	none			
TRN 111	Hawaii	Hilo International Airport	none			
TRN 114	Hawaii	Ellison Onizuka Kona International Airport at Keahole	none			
TRN 116	Hawaii	Waimea-Kohala Airport	none			
TRN 118	Hawaii	Upolu Airport	none			
TRN 131	Maui	Kahului Airport	none			
TRN 133	Maui	Hana Airport	none			
TRN 135	Maui	Kapalua Airport	none			
TRN 141	Molokai	Molokai Airport	none			
TRN 143	Molokai	Kalaupapa Airport	none			
TRN 151	Lanai	Lanai Airport	none			
TRN 161	Kauai	Lihue Airport	none			
TRN163	Kauai	Port Allen Airport	none			

TOTAL:

-

By MOF

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION - HARBORS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			None.		-	

TOTAL: -

By MOF

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION - HIGHWAYS DIVISION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
TRN 595/DB	OAHU	ROADS	PAVING & PAVEMENT MARKING	B	199,000,000	
TRN 595/DB	OAHU	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD REPLACEMENT	B	7,206,642	
TRN 595/DB	OAHU	TUNNELS	TILE WORK, MECHANICAL AND ELECTRICAL REPAIR, SPALL REPAIR	B	4,498,200	
TRN 595/DB	OAHU	SIGNS	SIGN REPLACEMENT	B	19,342,260	
TRN 595/DB	HAWAII	ROADS	PAVING & PAVEMENT MARKING	B	117,000,000	
TRN 595/DB	HAWAII	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD REPLACEMENT	B	1,550,000	
TRN 595/DB	HAWAII	SIGNS	SIGN REPLACEMENT	B	1,608,107	
TRN 595/DB	MAUI	ROADS	PAVING & PAVEMENT MARKING	B	30,000,000	
TRN 595/DB	MAUI	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD REPLACEMENT	B	1,250,000	
TRN 595/DB	MAUI	SIGNS	SIGN REPLACEMENT	B	6,218,762	
TRN 595/DB	KAUAI	ROADS	PAVING & PAVEMENT MARKING	B	16,000,000	
TRN 595/DB	KAUAI	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD REPLACEMENT	B	2,000,000	
TRN 595/DB	KAUAI	SIGNS	SIGN REPLACEMENT	B	2,552,729	

TOTAL:

408,226,700

By MOF

General	A	-
Special	B	408,226,700
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

FB 23-25 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
UNIVERSITY OF HAWAII

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
UOH100	State	UH Manoa	This table aggregates deferred maintenance by campus (and MOF)	A	493,775,000	
UOH100	State	UH Manoa		B	184,960,000	
UOH210	Hawaii	UH Hilo		A	6,985,000	
UOH210	Hawaii	UH Hilo		B	1,115,000	
UOH800	State	Community Colleges System		A	176,470,000	

TOTAL: 863,305,000

By MOF

General	A	677,230,000
Special	B	186,075,000
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-