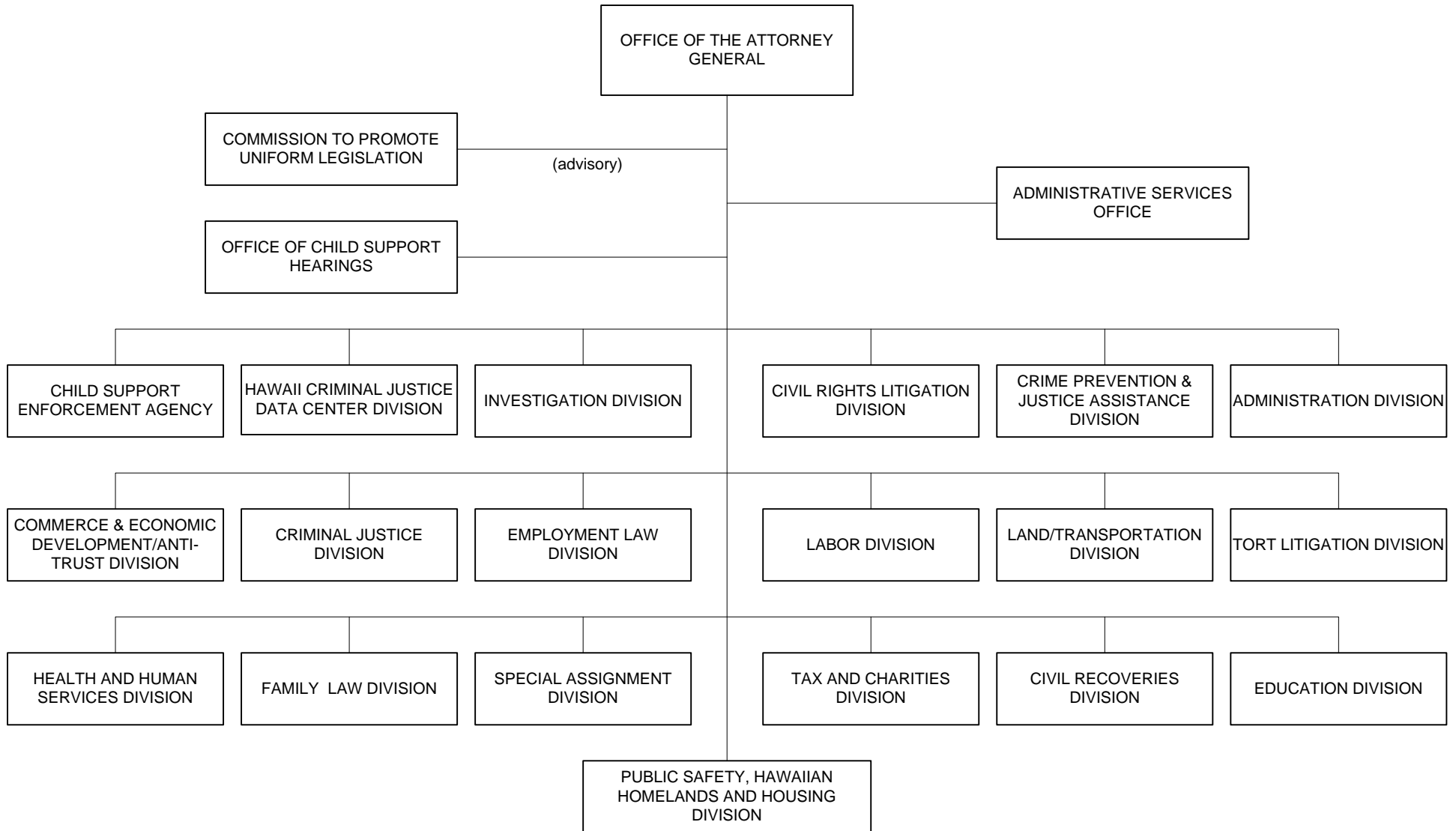




Department of the Attorney General

**STATE OF HAWAII
DEPARTMENT OF ATTORNEY GENERAL
ORGANIZATION CHART**



DEPARTMENT OF THE ATTORNEY GENERAL

Department Summary

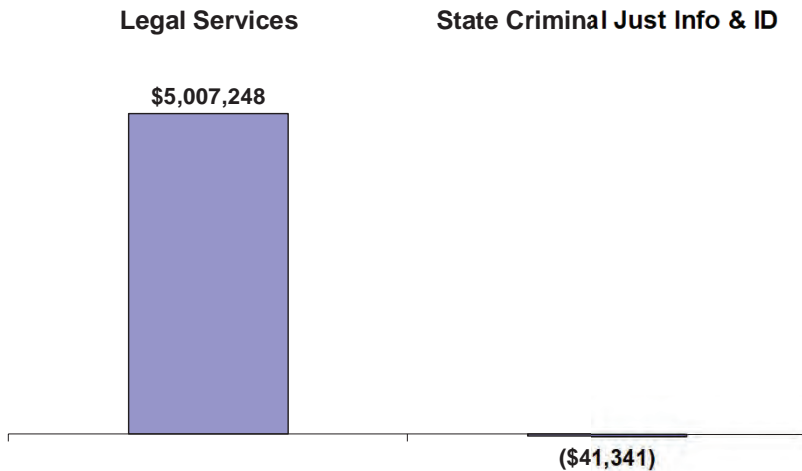
Mission Statement

To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

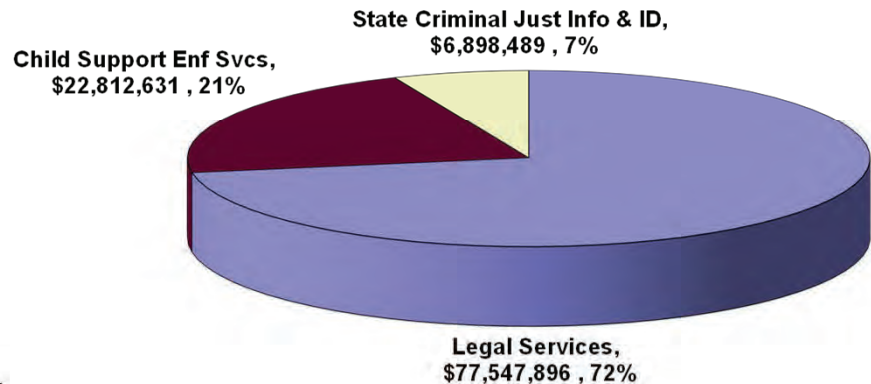
Department Goals

To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State’s interest in legal matters by providing timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States; to enforce the State’s constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

FY 2023 Supplemental Operating Budget Adjustments by Major Program



FY 2023 Supplemental Operating Budget



DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services to State agencies and employees and the Legislature; represents the State in all civil litigation in which the State is a party; conducts civil and criminal investigations; drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects and activities on the subject of crime and crime prevention.
- Oversees the actions of the trustees of charitable trusts and brings any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Enforces the federal and State antitrust laws.
- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

MAJOR PROGRAM AREAS

The Department of the Attorney General has programs in the following major program areas:

Social Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and Identification

Government-Wide Support

ATG 100 Legal Services

**Department of the Attorney General
Operating Budget**

Funding Sources:	Positions	Perm	Act 88/2021 + other	Act 88/2021 + other	FY 2022	FY 2023	Total	Total
			budget acts	budget acts				
		Temp	354.80	353.80	-	21.66	354.80	375.46
		\$	22.54	22.54	-	-	22.54	22.54
General Funds			32,976,791	32,833,867	-	4,793,544	32,976,791	37,627,411
		Perm	24.40	24.40	-	2.78	24.40	27.18
		Temp	0.22	0.22	-	-	0.22	0.22
Special Funds		\$	3,879,671	3,991,921	-	85,856	3,879,671	4,077,777
		Perm	-	-	-	-	-	-
		Temp	5.70	5.70	-	-	5.70	5.70
Federal Funds		\$	11,880,146	11,880,146	-	(168,000)	11,880,146	11,712,146
		Perm	157.38	157.38	-	1.24	157.38	158.62
		Temp	2.66	2.66	-	(1.00)	2.66	1.66
Other Federal Funds		\$	21,243,508	21,243,508	-	56,656	21,243,508	21,300,164
		Perm	0.50	0.50	-	0.50	0.50	1.00
		Temp	-	-	-	-	-	-
Trust Funds		\$	6,271,359	6,271,359	-	(32,606)	6,271,359	6,238,753
		Perm	117.60	117.60	-	4.60	117.60	122.20
		Temp	30.60	30.60	-	-	30.60	30.60
Interdepartmental Transfers		\$	18,957,676	18,957,676	-	230,457	18,957,676	19,188,133
		Perm	31.10	31.10	-	-	31.10	31.10
		Temp	1.00	1.00	-	-	1.00	1.00
Revolving Funds		\$	7,075,902	7,114,632	-	-	7,075,902	7,114,632
		Perm	685.78	684.78	-	30.78	685.78	715.56
		Temp	62.72	62.72	-	(1.00)	62.72	61.72
Total Requirements		\$	102,285,053	102,293,109	-	4,965,907	102,285,053	107,259,016

Highlights: (general funds and FY 23 unless otherwise noted)

1. Adds \$3,300,000 for Deputy Attorney General Salary Increases.
2. Adds 2.00 permanent Deputy Attorney General positions and \$212,000 for the Legislative Division.
3. Adds 6.00 permanent Positions and \$328,288 for a Special Investigation and Prosecution Unit.
4. Adds 4.00 permanent Deputy Attorney General positions and \$337,560 in Interdepartmental Transfer funds for the Human Services Division.

**Department of the Attorney General
Capital Improvements Budget**

	Act 88/2021 FY 2022	Act 88/2021 FY 2023	FY 2022 Adjustments	FY 2023 Adjustments	Total FY 2022	Total FY 2023
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 23 unless otherwise noted)
None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
06
SOCIAL SERVICES**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	208.00*		*	208.00*		*	208.00*		*
	1.00**		**	1.00**		**	1.00**		**
PERSONAL SERVICES	12,773,714			12,773,714			25,547,428		25,547,428
OTH CURRENT EXPENSES	10,038,917			10,038,917			20,077,834		20,077,834
TOTAL OPERATING COST	22,812,631			22,812,631			45,625,262		45,625,262
									0.00
BY MEANS OF FINANCING									
	70.72*		*	70.72*		*	70.72*		*
	0.34**		**	0.34**		**	0.34**		**
GENERAL FUND	4,701,166			4,701,166			9,402,332		9,402,332
	137.28*		*	137.28*		*	137.28*		*
	0.66**		**	0.66**		**	0.66**		**
OTHER FEDERAL FUNDS	15,880,241			15,880,241			31,760,482		31,760,482
	*		*	*		*	*		*
	**		**	**		**	**		**
TRUST FUNDS	2,231,224			2,231,224			4,462,448		4,462,448
TOTAL PERM POSITIONS	208.00*		*	208.00*		*	208.00*		*
TOTAL TEMP POSITIONS	1.00**		**	1.00**		**	1.00**		**
TOTAL PROGRAM COST	22,812,631			22,812,631			45,625,262		45,625,262
									0.00

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
0602
ASSURED STANDARD OF LIVING**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS			
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE	
OPERATING	208.00*		*	208.00*		*	208.00*		*	
	1.00**		**	1.00**		**	1.00**		**	
PERSONAL SERVICES	12,773,714			12,773,714			25,547,428		25,547,428	
OTH CURRENT EXPENSES	10,038,917			10,038,917			20,077,834		20,077,834	
TOTAL OPERATING COST	22,812,631			22,812,631			45,625,262		45,625,262	0.00
BY MEANS OF FINANCING										
	70.72*		*	70.72*		*	70.72*		*	
	0.34**		**	0.34**		**	0.34**		**	
GENERAL FUND	4,701,166			4,701,166			9,402,332		9,402,332	
	137.28*		*	137.28*		*	137.28*		*	
	0.66**		**	0.66**		**	0.66**		**	
OTHER FEDERAL FUNDS	15,880,241			15,880,241			31,760,482		31,760,482	
	*		*	*		*	*		*	
	**		**	**		**	**		**	
TRUST FUNDS	2,231,224			2,231,224			4,462,448		4,462,448	
TOTAL PERM POSITIONS	208.00*		*	208.00*		*	208.00*		*	
TOTAL TEMP POSITIONS	1.00**		**	1.00**		**	1.00**		**	
TOTAL PROGRAM COST	22,812,631			22,812,631			45,625,262		45,625,262	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
060204
GENERAL SUPPORT FOR ASSURED STD OF LIVING**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	208.00*		*	208.00*		*	208.00*		*
	1.00**		**	1.00**		**	1.00**		**
PERSONAL SERVICES	12,773,714			12,773,714			25,547,428	25,547,428	
OTH CURRENT EXPENSES	10,038,917			10,038,917			20,077,834	20,077,834	
TOTAL OPERATING COST	22,812,631			22,812,631			45,625,262	45,625,262	0.00
BY MEANS OF FINANCING									
	70.72*		*	70.72*		*	70.72*		*
	0.34**		**	0.34**		**	0.34**		**
GENERAL FUND	4,701,166			4,701,166			9,402,332	9,402,332	
	137.28*		*	137.28*		*	137.28*		*
	0.66**		**	0.66**		**	0.66**		**
OTHER FEDERAL FUNDS	15,880,241			15,880,241			31,760,482	31,760,482	
	*		*	*		*	*		*
	**		**	**		**	**		**
TRUST FUNDS	2,231,224			2,231,224			4,462,448	4,462,448	
TOTAL PERM POSITIONS	208.00*		*	208.00*		*	208.00*		*
TOTAL TEMP POSITIONS	1.00**		**	1.00**		**	1.00**		**
TOTAL PROGRAM COST	22,812,631			22,812,631			45,625,262	45,625,262	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-500
06020403
CHILD SUPPORT ENFORCEMENT SERVICES

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	208.00*		208.00*	208.00*		208.00*			
	1.00**		1.00**	1.00**		1.00**			
PERSONAL SERVICES	12,773,714		12,773,714	12,773,714		12,773,714	25,547,428	25,547,428	
OTH CURRENT EXPENSES	10,038,917		10,038,917	10,038,917		10,038,917	20,077,834	20,077,834	
TOTAL OPERATING COST	22,812,631		22,812,631	22,812,631		22,812,631	45,625,262	45,625,262	0.00
BY MEANS OF FINANCING									
	70.72*		70.72*	70.72*		70.72*			
	0.34**		0.34**	0.34**		0.34**			
GENERAL FUND	4,701,166		4,701,166	4,701,166		4,701,166	9,402,332	9,402,332	
	137.28*		137.28*	137.28*		137.28*			
	0.66**		0.66**	0.66**		0.66**			
OTHER FEDERAL FUNDS	15,880,241		15,880,241	15,880,241		15,880,241	31,760,482	31,760,482	
	*		*	*		*			
	**		**	**		**			
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	208.00*		208.00*	208.00*		208.00*			
TOTAL TEMP POSITIONS	1.00**		1.00**	1.00**		1.00**			
TOTAL PROGRAM COST	22,812,631		22,812,631	22,812,631		22,812,631	45,625,262	45,625,262	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
09
PUBLIC SAFETY**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	49.00*	*	49.00*	49.00*	-1.00*	48.00*	*	*	
	1.00**	**	1.00**	1.00**	-1.00**	**	**	**	
PERSONAL SERVICES	3,088,908		3,088,908	3,123,638	-41,341	3,082,297	6,212,546	6,171,205	
OTH CURRENT EXPENSES	3,812,192		3,812,192	3,816,192		3,816,192	7,628,384	7,628,384	
TOTAL OPERATING COST	6,901,100		6,901,100	6,939,830	-41,341	6,898,489	13,840,930	13,799,589	-0.30
BY MEANS OF FINANCING	23.50*	*	23.50*	23.50*	-1.00*	22.50*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	1,958,991		1,958,991	1,958,991		1,958,991	3,917,982	3,917,982	
	1.00**	**	1.00**	1.00**	-1.00**	**	**	**	
OTHER FEDERAL FUNDS	1,246,182		1,246,182	1,246,182	-41,341	1,204,841	2,492,364	2,451,023	
	25.50*	*	25.50*	25.50*	*	25.50*	*	*	
	**	**	**	**	**	**	**	**	
REVOLVING FUND	3,695,927		3,695,927	3,734,657		3,734,657	7,430,584	7,430,584	
TOTAL PERM POSITIONS	49.00*	*	49.00*	49.00*	-1.00*	48.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	-1.00**	**	**	**	
TOTAL PROGRAM COST	6,901,100		6,901,100	6,939,830	-41,341	6,898,489	13,840,930	13,799,589	-0.30

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
0901
SAFETY FROM CRIMINAL ACTIONS**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	49.00*		49.00*	49.00*	-1.00*	48.00*	*	*	
	1.00**		1.00**	1.00**	-1.00**	**	**	**	
PERSONAL SERVICES	3,088,908		3,088,908	3,123,638	-41,341	3,082,297	6,212,546	6,171,205	
OTH CURRENT EXPENSES	3,812,192		3,812,192	3,816,192		3,816,192	7,628,384	7,628,384	
TOTAL OPERATING COST	6,901,100		6,901,100	6,939,830	-41,341	6,898,489	13,840,930	13,799,589	-0.30
BY MEANS OF FINANCING	23.50*		23.50*	23.50*	-1.00*	22.50*	*	*	
	**		**	**	**	**	**	**	
GENERAL FUND	1,958,991		1,958,991	1,958,991		1,958,991	3,917,982	3,917,982	
	1.00**		1.00**	1.00**	-1.00**	**	**	**	
OTHER FEDERAL FUNDS	1,246,182		1,246,182	1,246,182	-41,341	1,204,841	2,492,364	2,451,023	
	25.50*		25.50*	25.50*	*	25.50*	*	*	
	**		**	**	**	**	**	**	
REVOLVING FUND	3,695,927		3,695,927	3,734,657		3,734,657	7,430,584	7,430,584	
TOTAL PERM POSITIONS	49.00*		49.00*	49.00*	-1.00*	48.00*	*	*	
TOTAL TEMP POSITIONS	1.00**		1.00**	1.00**	-1.00**	**	**	**	
TOTAL PROGRAM COST	6,901,100		6,901,100	6,939,830	-41,341	6,898,489	13,840,930	13,799,589	-0.30

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
090105
GENERAL SUPPORT - CRIMINAL ACTION**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	49.00*	*	49.00*	49.00*	-1.00*	48.00*	*	*	
	1.00**	**	1.00**	1.00**	-1.00**	**	**	**	
PERSONAL SERVICES	3,088,908		3,088,908	3,123,638	-41,341	3,082,297	6,212,546	6,171,205	
OTH CURRENT EXPENSES	3,812,192		3,812,192	3,816,192		3,816,192	7,628,384	7,628,384	
TOTAL OPERATING COST	6,901,100		6,901,100	6,939,830	-41,341	6,898,489	13,840,930	13,799,589	-0.30
BY MEANS OF FINANCING	23.50*	*	23.50*	23.50*	-1.00*	22.50*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	1,958,991		1,958,991	1,958,991		1,958,991	3,917,982	3,917,982	
	1.00**	**	1.00**	1.00**	-1.00**	**	**	**	
OTHER FEDERAL FUNDS	1,246,182		1,246,182	1,246,182	-41,341	1,204,841	2,492,364	2,451,023	
	25.50*	*	25.50*	25.50*	*	25.50*	*	*	
	**	**	**	**	**	**	**	**	
REVOLVING FUND	3,695,927		3,695,927	3,734,657		3,734,657	7,430,584	7,430,584	
TOTAL PERM POSITIONS	49.00*	*	49.00*	49.00*	-1.00*	48.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	-1.00**	**	**	**	
TOTAL PROGRAM COST	6,901,100		6,901,100	6,939,830	-41,341	6,898,489	13,840,930	13,799,589	-0.30

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-231
09010502
STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	49.00*		49.00*	49.00*	-1.00*	48.00*	*	*	
	1.00**		1.00**	1.00**	-1.00**	**	**	**	
PERSONAL SERVICES	3,088,908		3,088,908	3,123,638	-41,341	3,082,297	6,212,546	6,171,205	
OTH CURRENT EXPENSES	3,812,192		3,812,192	3,816,192		3,816,192	7,628,384	7,628,384	
TOTAL OPERATING COST	6,901,100		6,901,100	6,939,830	-41,341	6,898,489	13,840,930	13,799,589	-0.30
BY MEANS OF FINANCING	23.50*		23.50*	23.50*	-1.00*	22.50*	*	*	
	**		**	**	**	**	**	**	
GENERAL FUND	1,958,991		1,958,991	1,958,991		1,958,991	3,917,982	3,917,982	
	1.00**		1.00**	1.00**	-1.00**	**	**	**	
OTHER FEDERAL FUNDS	1,246,182		1,246,182	1,246,182	-41,341	1,204,841	2,492,364	2,451,023	
	25.50*		25.50*	25.50*	*	25.50*	*	*	
	**		**	**	**	**	**	**	
REVOLVING FUND	3,695,927		3,695,927	3,734,657		3,734,657	7,430,584	7,430,584	
TOTAL PERM POSITIONS	49.00*		49.00*	49.00*	-1.00*	48.00*	*	*	
TOTAL TEMP POSITIONS	1.00**		1.00**	1.00**	-1.00**	**	**	**	
TOTAL PROGRAM COST	6,901,100		6,901,100	6,939,830	-41,341	6,898,489	13,840,930	13,799,589	-0.30

**Narrative for Supplemental Budget Requests
FY 2023**

Program ID: ATG 231

Program Structure Level: 09 01 05 02

Program Title: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

A. Program Objective

To provide complete, accurate, and timely criminal justice information for use by all criminal justice and certain authorized non-criminal justice agencies throughout the State and to provide a statewide system of civil and criminal identification based on fingerprints, demographics, and photos. The Hawaii Criminal Justice Data Center (HCJDC) is statutorily mandated to collect, store, and disseminate all criminal justice data to be used nationally by criminal justice agencies as a tool "to prevent crimes and detect criminals in support of the right of the public to be free from crime and the fear of crime." Section 846-2.5, Hawaii Revised Statutes. HCJDC provides 24/7 on-call services to law enforcement and criminal justice agencies to respond to system issues for both State and federal criminal justice systems.

B. Description of Request

1. Abolish 1.00 temporary federal-funded Validation Clerk, Position No. 119340, and \$41,134 in federal funds.
2. Abolish 1.00 permanent general-funded Office Assistant III, Position No. 47657.

C. Reasons for Request

1. The position was funded by federal grants, which is no longer available, and it was determined that the position was no longer needed.
2. The position was general funded, and it was determined that the position was no longer needed.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
11
GOVERNMENT-WIDE SUPPORT**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	428.78*		428.78*	427.78*	31.78*	459.56*	*	*	
	60.72**		60.72**	60.72**	**	60.72**	**	**	**
PERSONAL SERVICES	43,983,807		43,983,807	43,976,133	5,103,748	49,079,881	87,959,940	93,063,688	
OTH CURRENT EXPENSES	28,582,515		28,582,515	28,564,515	-114,500	28,450,015	57,147,030	57,032,530	
EQUIPMENT	5,000		5,000		18,000	18,000	5,000	23,000	
TOTAL OPERATING COST	72,571,322		72,571,322	72,540,648	5,007,248	77,547,896	145,111,970	150,119,218	3.45
BY MEANS OF FINANCING									
	260.58*	*	260.58*	259.58*	22.66*	282.24*	*	*	
	22.20**	**	22.20**	22.20**	**	22.20**	**	**	**
GENERAL FUND	26,316,634		26,316,634	26,173,710	4,793,544	30,967,254	52,490,344	57,283,888	
	24.40*	*	24.40*	24.40*	2.78*	27.18*	*	*	
	0.22**	**	0.22**	0.22**	**	0.22**	**	**	**
SPECIAL FUND	3,879,671		3,879,671	3,991,921	85,856	4,077,777	7,871,592	7,957,448	
	*	*	*	*	*	*	*	*	
	5.70**	**	5.70**	5.70**	**	5.70**	**	**	**
FEDERAL FUNDS	11,880,146		11,880,146	11,880,146	-168,000	11,712,146	23,760,292	23,592,292	
	20.10*	*	20.10*	20.10*	1.24*	21.34*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	**
OTHER FEDERAL FUNDS	4,117,085		4,117,085	4,117,085	97,997	4,215,082	8,234,170	8,332,167	
	0.50*	*	0.50*	0.50*	0.50*	1.00*	*	*	
	**	**	**	**	**	**	**	**	**
TRUST FUNDS	4,040,135		4,040,135	4,040,135	-32,606	4,007,529	8,080,270	8,047,664	
	117.60*	*	117.60*	117.60*	4.60*	122.20*	*	*	
	30.60**	**	30.60**	30.60**	**	30.60**	**	**	**
INTERDEPT. TRANSF	18,957,676		18,957,676	18,957,676	230,457	19,188,133	37,915,352	38,145,809	
	5.60*	*	5.60*	5.60*	*	5.60*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	**
REVOLVING FUND	3,379,975		3,379,975	3,379,975		3,379,975	6,759,950	6,759,950	
TOTAL PERM POSITIONS	428.78*	*	428.78*	427.78*	31.78*	459.56*	*	*	
TOTAL TEMP POSITIONS	60.72**	**	60.72**	60.72**	**	60.72**	**	**	
TOTAL PROGRAM COST	72,571,322		72,571,322	72,540,648	5,007,248	77,547,896	145,111,970	150,119,218	3.45

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
1103
GENERAL SERVICES**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	428.78*		428.78*	427.78*	31.78*	459.56*	*	*	
	60.72**		60.72**	60.72**	**	60.72**	**	**	**
PERSONAL SERVICES	43,983,807		43,983,807	43,976,133	5,103,748	49,079,881	87,959,940	93,063,688	
OTH CURRENT EXPENSES	28,582,515		28,582,515	28,564,515	-114,500	28,450,015	57,147,030	57,032,530	
EQUIPMENT	5,000		5,000		18,000	18,000	5,000	23,000	
TOTAL OPERATING COST	72,571,322		72,571,322	72,540,648	5,007,248	77,547,896	145,111,970	150,119,218	3.45
BY MEANS OF FINANCING									
	260.58*		260.58*	259.58*	22.66*	282.24*	*	*	
	22.20**		22.20**	22.20**	**	22.20**	**	**	**
GENERAL FUND	26,316,634		26,316,634	26,173,710	4,793,544	30,967,254	52,490,344	57,283,888	
	24.40*		24.40*	24.40*	2.78*	27.18*	*	*	
	0.22**		0.22**	0.22**	**	0.22**	**	**	**
SPECIAL FUND	3,879,671		3,879,671	3,991,921	85,856	4,077,777	7,871,592	7,957,448	
	*		*	*	*	*	*	*	
	5.70**		5.70**	5.70**	**	5.70**	**	**	**
FEDERAL FUNDS	11,880,146		11,880,146	11,880,146	-168,000	11,712,146	23,760,292	23,592,292	
	20.10*		20.10*	20.10*	1.24*	21.34*	*	*	
	1.00**		1.00**	1.00**	**	1.00**	**	**	**
OTHER FEDERAL FUNDS	4,117,085		4,117,085	4,117,085	97,997	4,215,082	8,234,170	8,332,167	
	0.50*		0.50*	0.50*	0.50*	1.00*	*	*	
	**		**	**	**	**	**	**	**
TRUST FUNDS	4,040,135		4,040,135	4,040,135	-32,606	4,007,529	8,080,270	8,047,664	
	117.60*		117.60*	117.60*	4.60*	122.20*	*	*	
	30.60**		30.60**	30.60**	**	30.60**	**	**	**
INTERDEPT. TRANSF	18,957,676		18,957,676	18,957,676	230,457	19,188,133	37,915,352	38,145,809	
	5.60*		5.60*	5.60*	*	5.60*	*	*	
	1.00**		1.00**	1.00**	**	1.00**	**	**	**
REVOLVING FUND	3,379,975		3,379,975	3,379,975		3,379,975	6,759,950	6,759,950	
TOTAL PERM POSITIONS	428.78*		428.78*	427.78*	31.78*	459.56*	*	*	
TOTAL TEMP POSITIONS	60.72**		60.72**	60.72**	**	60.72**	**	**	
TOTAL PROGRAM COST	72,571,322		72,571,322	72,540,648	5,007,248	77,547,896	145,111,970	150,119,218	3.45

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID: **ATG-100**
 PROGRAM STRUCTURE NO: **110301**
 PROGRAM TITLE: **LEGAL SERVICES**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	428.78*		428.78*	427.78*	31.78*	459.56*	*	*	
	60.72**		60.72**	60.72**	**	60.72**	**	**	**
PERSONAL SERVICES	43,983,807		43,983,807	43,976,133	5,103,748	49,079,881	87,959,940	93,063,688	
OTH CURRENT EXPENSES	28,582,515		28,582,515	28,564,515	-114,500	28,450,015	57,147,030	57,032,530	
EQUIPMENT	5,000		5,000		18,000	18,000	5,000	23,000	
TOTAL OPERATING COST	72,571,322		72,571,322	72,540,648	5,007,248	77,547,896	145,111,970	150,119,218	3.45
BY MEANS OF FINANCING									
	260.58*		260.58*	259.58*	22.66*	282.24*	*	*	
	22.20**		22.20**	22.20**	**	22.20**	**	**	**
GENERAL FUND	26,316,634		26,316,634	26,173,710	4,793,544	30,967,254	52,490,344	57,283,888	
	24.40*		24.40*	24.40*	2.78*	27.18*	*	*	
	0.22**		0.22**	0.22**	**	0.22**	**	**	**
SPECIAL FUND	3,879,671		3,879,671	3,991,921	85,856	4,077,777	7,871,592	7,957,448	
	*		*	*	*	*	*	*	
	5.70**		5.70**	5.70**	**	5.70**	**	**	**
FEDERAL FUNDS	11,880,146		11,880,146	11,880,146	-168,000	11,712,146	23,760,292	23,592,292	
	20.10*		20.10*	20.10*	1.24*	21.34*	*	*	
	1.00**		1.00**	1.00**	**	1.00**	**	**	**
OTHER FEDERAL FUNDS	4,117,085		4,117,085	4,117,085	97,997	4,215,082	8,234,170	8,332,167	
	0.50*		0.50*	0.50*	0.50*	1.00*	*	*	
	**		**	**	**	**	**	**	**
TRUST FUNDS	4,040,135		4,040,135	4,040,135	-32,606	4,007,529	8,080,270	8,047,664	
	117.60*		117.60*	117.60*	4.60*	122.20*	*	*	
	30.60**		30.60**	30.60**	**	30.60**	**	**	**
INTERDEPT. TRANSF	18,957,676		18,957,676	18,957,676	230,457	19,188,133	37,915,352	38,145,809	
	5.60*		5.60*	5.60*	*	5.60*	*	*	
	1.00**		1.00**	1.00**	**	1.00**	**	**	**
REVOLVING FUND	3,379,975		3,379,975	3,379,975		3,379,975	6,759,950	6,759,950	
TOTAL PERM POSITIONS	428.78*		428.78*	427.78*	31.78*	459.56*	*	*	
TOTAL TEMP POSITIONS	60.72**		60.72**	60.72**	**	60.72**	**	**	
TOTAL PROGRAM COST	72,571,322		72,571,322	72,540,648	5,007,248	77,547,896	145,111,970	150,119,218	3.45

**Narrative for Supplemental Budget Requests
FY 2023**

Program ID: ATG 100
Program Structure Level: 11 03 01
Program Title: LEGAL SERVICES

A. Program Objective

To facilitate compliance with, and enforcement of, State and federal laws by: 1) providing legal advice and advisory opinions to the Governor, the Legislature, public officers, and department heads; 2) conducting civil and criminal investigations; 3) representing the State in criminal or civil actions; and 4) safeguarding the rights and interests of the people by undertaking legal or judicial actions on their behalf.

B. Description of Request

1. Add 1.00 full-time equivalent (FTE) and \$120,924 in general funds to reinstate the Administrative Services Manager (ASM) position.
2. Add \$3.3 million in general funds for salary increases for the Deputy Attorney Generals (DAG).
3. Add 1.00 FTE and \$53,000 in general funds for one DAG for the Appellate Division.
4. Add 2.00 FTE and \$177,000 in general funds for a Supervising DAG and a Legal Secretary for the Health Division.
5. Add 2.00 FTE and \$212,000 in general funds for two DAGs for the Legislative Division.
6. Add 1.00 FTE and \$68,000 in general funds for an Assistant Supervising DAG for the Criminal Justice Division.
7. Add 1.00 FTE and \$51,000 in general funds for a Department Public Information Officer (PIO).
8. Add 3.00 FTE and \$114,500 in general funds for Victim/Witness staffing.
9. Add 6.00 FTE and \$328,288 in general funds for the Special Investigation and Prosecution Unit; two DAGs, one Legal Assistant, and three Forensic Analysts.
10. Add 1.00 FTE and \$53,000 in general funds for one DAG for the Public Safety Division.
11. Add 4.00 FTE to service the Department of Human Services (DHS).
12. Add 1.00 FTE and \$89,529 in Trust funds for a Legal Assistant to aide in the various Opioid matters.
13. Add 2.00 FTE and \$88,000 in general funds for an Administrator and an Office Assistant for the Law Enforcement Standards Board.
14. Add 2.00 FTE and \$205,380 in federal funds for two Investigators for the Internet Crimes Against Children (ICAC) Task Force.
15. Add 2.00 FTE and \$44,000 in general funds for two Legal Clerks for the Civil Rights Litigation and Commerce Economic Development Divisions.
16. Add 1.00 FTE and \$105,950 in special funds for an Auditor for the Tobacco Enforcement Unit (TEU).
17. Add 1.00 FTE and \$157,000 in trade-off special funds from other current expenses for a Charities Administrator for our Tax and Charities Division.
18. Add \$55,000 in general funds for a Legal Assistant position in the Employment Law Division (ELD).
19. Correct salary funding for our Anti-Trust DAG by adding \$65,952 in general funds and removing \$122,135 in Trust funds.
20. Correct Medicaid collective bargaining (CB) funding in the amount of \$20,094 from special funds to general funds.
21. Abolish 1.00 FTE and \$21,690 from general and \$42,338 federal funds for Child Support Hearings Officer.
22. Correct N fund ceiling by reducing \$168,000 in federal fund ceiling.
23. Corrective negative A fund balance of by adding \$64,476 in general funds.
24. Correct FTE for Investigators and DAGS in various means of financing.

**Narrative for Supplemental Budget Requests
FY 2023**

Program ID: ATG 100
Program Structure Level: 11 03 01
Program Title: LEGAL SERVICES

C. Reasons for Request

1. An ASM is needed to manage the fiscal, budget, information technology, human resources, and building functions of the department.

2. Funds are required to be competitive with City and County attorney positions.

3. Our Appellate Division has taken the lead on the most significant cases handled by our department, including during the COVID-19 pandemic. Although they are appellate specialists, their expertise is sought on myriad issues, which has increased their duties from only case work. Appellate casework is also extremely time-consuming and labor-intensive. Bringing on another deputy will increase the Division's capacity to handle high-stakes appeals as well as its bandwidth to participate actively in a larger number of complex cases.

4. Our Health Division needs a Supervising DAG. Every other division has one and, in particular, the obligations of the Health Division require a dedicated Supervising DAG. In 2018, the Department of the Attorney (AG) separated the Health and Human Services Division to address the increased workloads. The Health Division has 12 DAGs focusing on: 1) environmental health involving hazardous waste, clean air, clean water, and waste water; 2) behavioral health involving mental health, alcohol and drug abuse, developmental disabilities, and the Hawaii State Hospital; and 3) health resources involving chronic disease prevention and health promotion, disease outbreak and disease investigation and immunization, emergency medical services, services for children and mothers, and licensing of health care facilities. The work that the Health Division has done to support the Department of Health and other departments during this pandemic justifies both the supervisory position as well as the legal secretary request, which is reflective of the increased workload.

It should be noted that the addition of four DAGS for the Human Services Division supports the department's separation of the Health and Human Services divisions.

5. AG reorganized the Legislative Division to provide more support to the Office of the Governor (GOV) and the Executive Branch departments. These DAGs also advise the Legislature. To provide these services to our clients, the Legislative Division has taken on additional responsibilities, including coordinating legislative review for our department, expanding its responsiveness to legislator's requests,

transitioning to paperless testimony and assisting in automating the Governor's report process, providing training in the legislative process, and improving the process of reports provided to the Legislature and Administrative rule review and consultation.

6. The Criminal Justice Division (CJD) is currently the largest legal division with 15 DAGs, 13 Investigators, and 18 support positions dealing not only with the prosecution of criminals, but also the responsibilities of the Internet Crimes Against Children Taskforce, Medicaid Fraud Unit, Tobacco Enforcement, and Electronic Smoking Device Retailer Registration. This position also will assist with the changes anticipated to State law enforcement, including integration of critical aspects of the Complex Litigation Fraud and Compliance Unit into CJD.

7. AG is one of a few State Department that does not have a dedicated Public Information Officer (PIO) and yet we are called upon regularly to assist with public messaging on behalf of the State. Presently, the Special Assistant to the AG handles these duties, but as they properly constitute a full-time position, it is an overwhelming obligation. The need to frame for the public issues that are in litigation and/or implicate a host of legal concerns has only expanded, and the AG PIO participates in public media matters for nearly every department, including GOV. Not only does the department work with other PIOs across the State but we work on myriad actions with the attorneys general of other states, resulting in numerous publications on multistate congressional letters and litigation. It is also important that the department has the ability to communicate regularly with both the public and media, and it currently does not have that bandwidth.

8. Last session, the Legislature cut \$1,800,000 in funding to the counties for Career Criminal and Victim Witness assistance. As a result, the counties will no longer provide these services to the State. To address this very significant gap in services to victims of crimes, this request establishes those services within the CJD at a fraction of the amount provided previously to the counties. No criminal justice division should be without a victim/witness unit.

9. This unit is another aspect of the permanent integration of the Complex Litigation Fraud and Compliance Unit (CLFCU) into the department and, specifically, the CJD. It also aligns with the Governor's priorities concerning the consolidation and reorganization of statewide law enforcement. The CJD presently has MFCU, TEU and ICAC, which has both investigators and prosecutors. The creation of the Special Investigation and Prosecution Unit will assume the "Fraud" responsibilities of CLFCU and will investigate and prosecute

**Narrative for Supplemental Budget Requests
FY 2023**

Program ID: ATG 100
Program Structure Level: 11 03 01
Program Title: LEGAL SERVICES

criminal cases against fraud and integrity crimes concerning the State.

10. The duties of the department's Public Safety Division are varied and complex. They involve active litigation, advice and counsel on personnel matters and also assistance addressing homelessness issues, as well as concerns about Department of Public Safety (PSD) facilities and services. Presently, there is a backlog on longstanding projects that would enhance PSD's operations, including review and overhaul of administrative rules and other initiatives.

11. The client agency has requested four additional Deputies using a combination of general and federal funds. The positions will provide advice and counsel, as well as representation in litigation to DHS, primarily its Social Services; Benefits, Employment and Support Services; and Vocational Rehabilitation Divisions.

12. Our department has successfully litigated a number of opioids-related matters. In the last three years alone, we have recovered nearly \$2 million from a McKinsey settlement, \$13 million from a J&J settlement (to be paid over 11 years), and approximately \$63.4 million from an opioids distributor settlement (to be paid over 18 years). We also have active cases continuing against Purdue, Mallinckrodt and Insys. All of this money requires coordination with the counties and across Executive Branch departments to ensure distribution is consistent with the legal requirements tied to the recovery. This Legal Assistant is needed to aid in the additional workload related to these opioid cases, which will be funded by the funds collected in this matter.

13. The Law Enforcement Standards Board was attached to our department by the Legislature. It is designed to create uniform law enforcement standards for all law enforcement entities (police, sheriffs, Division of Conservation and Resources Enforcement/Department of Transportation, Harbors Division/Department of Taxation enforcement officers, and AG Investigators), establish a certification process that includes the ability to challenge certification decisions, and support the training needed to ensure compliance with enforcement standards. The Board cannot initiate efforts to accomplish these tasks without staff and resources, and because it is attached to AG, the budget request necessary to fulfill its mandate must come through our department.

14. The latest federal grant provided additional funds to support two Investigators.

15. Add legal staff to two of our legal divisions to help support the growth in legal support needed in our case management involving these divisions.

16. TEU needs an auditor to help better fulfill its financial obligation in adherence with the Tobacco Master Settlement Agreement.

17. This division needs an Administrator to help administer and regulate charities registration and compliance with federal and State rules and regulations.

18. This Legal Assistant position is needed for our ELD to provide legal support to the division attorneys; requesting to put funds back for this position.

19. Correcting salary funding for our Anti-Trust DAGS from trust funds to general funds.

20. Correcting Medicaid CB funding from special funds to general funds to match FY 22 appropriation.

21. This position is no longer needed within the Office of Child Support Hearings Division.

22. Correcting N fund ceiling by reducing ATG 100 costs in the amount of \$168,000.

23. Correcting A fund balance to zero out negative balance per Act 9, SLH 2020.

24. Correcting FTE for Investigator and DAGs to reflect authorized budgeted FTE, in addition to adjusting salary to match Act 88, SLH 2020.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

(IN DOLLARS)

DEPARTMENT OF THE ATTORNEY GENERAL

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	685.78*		685.78*	684.78*	30.78*	715.56*	*	*	
	62.72**		62.72**	62.72**	-1.00**	61.72**	**	**	
PERSONAL SERVICES	59,846,429		59,846,429	59,873,485	5,062,407	64,935,892	119,719,914	124,782,321	
OTH CURRENT EXPENSES	42,433,624		42,433,624	42,419,624	-114,500	42,305,124	84,853,248	84,738,748	
EQUIPMENT	5,000		5,000		18,000	18,000	5,000	23,000	
TOTAL OPERATING COST	102,285,053		102,285,053	102,293,109	4,965,907	107,259,016	204,578,162	209,544,069	2.43
BY MEANS OF FINANCING									
	354.80*		354.80*	353.80*	21.66*	375.46*	*	*	
	22.54**		22.54**	22.54**	**	22.54**	**	**	
GENERAL FUND	32,976,791		32,976,791	32,833,867	4,793,544	37,627,411	65,810,658	70,604,202	
	24.40*		24.40*	24.40*	2.78*	27.18*	*	*	
	0.22**		0.22**	0.22**	**	0.22**	**	**	
SPECIAL FUND	3,879,671		3,879,671	3,991,921	85,856	4,077,777	7,871,592	7,957,448	
	*		*	*	*	*	*	*	
	5.70**		5.70**	5.70**	**	5.70**	**	**	
FEDERAL FUNDS	11,880,146		11,880,146	11,880,146	-168,000	11,712,146	23,760,292	23,592,292	
	157.38*		157.38*	157.38*	1.24*	158.62*	*	*	
	2.66**		2.66**	2.66**	-1.00**	1.66**	**	**	
OTHER FEDERAL FUNDS	21,243,508		21,243,508	21,243,508	56,656	21,300,164	42,487,016	42,543,672	
	0.50*		0.50*	0.50*	0.50*	1.00*	*	*	
	**		**	**	**	**	**	**	
TRUST FUNDS	6,271,359		6,271,359	6,271,359	-32,606	6,238,753	12,542,718	12,510,112	
	117.60*		117.60*	117.60*	4.60*	122.20*	*	*	
	30.60**		30.60**	30.60**	**	30.60**	**	**	
INTERDEPT. TRANSF	18,957,676		18,957,676	18,957,676	230,457	19,188,133	37,915,352	38,145,809	
	31.10*		31.10*	31.10*	*	31.10*	*	*	
	1.00**		1.00**	1.00**	**	1.00**	**	**	
REVOLVING FUND	7,075,902		7,075,902	7,114,632		7,114,632	14,190,534	14,190,534	
TOTAL PERM POSITIONS	685.78*		685.78*	684.78*	30.78*	715.56*	*	*	
TOTAL TEMP POSITIONS	62.72**		62.72**	62.72**	-1.00**	61.72**	**	**	
TOTAL PROGRAM COST	102,285,053		102,285,053	102,293,109	4,965,907	107,259,016	204,578,162	209,544,069	2.43