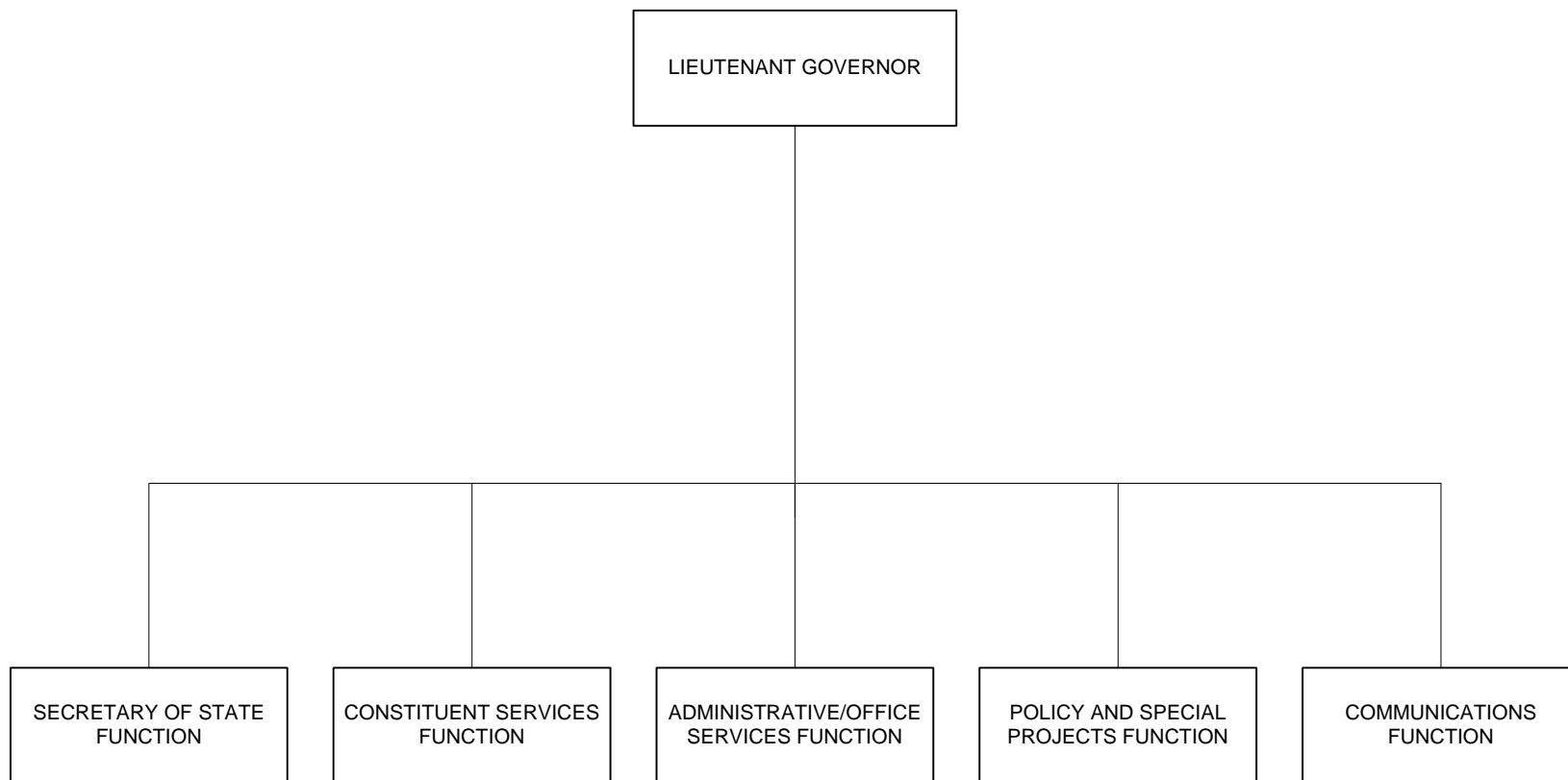




Office of the Lieutenant Governor

STATE OF HAWAII
DEPARTMENT OF THE LIEUTENANT GOVERNOR
ORGANIZATION CHART



OFFICE OF THE LIEUTENANT GOVERNOR

Department Summary

Mission Statement

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

Department Goals

To provide effective leadership and executive management, and to protect the public's interest by ensuring that government processes are open.

FY 2023 Supplemental Operating Budget Adjustments by Major Program

Office of the Lieutenant Governor



FY 2023 Supplemental Operating Budget



Office of the Lieutenant
Governor, \$982,793 , 100%

OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercises the executive powers whenever the Governor is absent from the State or is unable to discharge the powers and duties of the office.
- Serves as the Secretary of State for intergovernmental relations.
- Performs duties and undertakes projects assigned by the Governor.
- Delegation of authority by the Governor under HRS 26-1(d) to address chronic homelessness in partnership with the private-sector and the state's liaison on Covid-19.
- HRS 574-5 Name Changes.
- HRS 26-1(a) Apostilles and sale of official publications.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has a program in the following major program area:

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

**Office of the Lieutenant Governor
Operating Budget**

			Act 88/2021 + other budget acts FY 2022	Act 88/2021 + other budget acts FY 2023	FY 2022 Adjustments	FY 2023 Adjustments	Total FY 2022	Total FY 2023
Funding Sources:	Positions	Perm	3.00	3.00	-	-	3.00	3.00
		Temp	7.00	7.00	-	1.00	7.00	8.00
	General Funds	\$	955,793	955,793	-	27,000	955,793	982,793
		Perm	3.00	3.00	-	-	3.00	3.00
		Temp	7.00	7.00	-	1.00	7.00	8.00
Total Requirements		\$	955,793	955,793	-	27,000	955,793	982,793

Highlights: (general funds and FY 23 unless otherwise noted)

1. Adds 1.00 temporary Senior Advisor position and \$27,000.

**Office of the Lieutenant Governor
Capital Improvements Budget**

	Act 88/2021 FY 2022	Act 88/2021 FY 2023	FY 2022 Adjustments	FY 2023 Adjustments	Total FY 2022	Total FY 2023
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 23 unless otherwise noted)
None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

LTG-11
GOVERNMENT-WIDE SUPPORT

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	3.00*		3.00*	3.00*		3.00*			
	7.00**		7.00**	7.00**		8.00**			
PERSONAL SERVICES	840,522		840,522	840,522	27,000	867,522	1,681,044	1,708,044	
OTH CURRENT EXPENSES	115,271		115,271	115,271		115,271	230,542	230,542	
TOTAL OPERATING COST	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	1.41
BY MEANS OF FINANCING									
	3.00*		3.00*	3.00*		3.00*			
	7.00**		7.00**	7.00**		8.00**			
GENERAL FUND	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	
TOTAL PERM POSITIONS	3.00*		3.00*	3.00*		3.00*			
TOTAL TEMP POSITIONS	7.00**		7.00**	7.00**		8.00**			
TOTAL PROGRAM COST	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	1.41

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

LTG-1101
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	3.00*		3.00*	3.00*		3.00*			
	7.00**		7.00**	7.00**		8.00**			
PERSONAL SERVICES	840,522		840,522	840,522	27,000	867,522	1,681,044	1,708,044	
OTH CURRENT EXPENSES	115,271		115,271	115,271		115,271	230,542	230,542	
TOTAL OPERATING COST	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	1.41
BY MEANS OF FINANCING									
	3.00*		3.00*	3.00*		3.00*			
	7.00**		7.00**	7.00**		8.00**			
GENERAL FUND	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	
TOTAL PERM POSITIONS	3.00*		3.00*	3.00*		3.00*			
TOTAL TEMP POSITIONS	7.00**		7.00**	7.00**		8.00**			
TOTAL PROGRAM COST	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	1.41

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

LTG-100
110102
OFFICE OF THE LIEUTENANT GOVERNOR

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	3.00*		3.00*	3.00*		3.00*			
	7.00**		7.00**	7.00**		8.00**			
PERSONAL SERVICES	840,522		840,522	840,522	27,000	867,522	1,681,044	1,708,044	
OTH CURRENT EXPENSES	115,271		115,271	115,271		115,271	230,542	230,542	
TOTAL OPERATING COST	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	1.41
BY MEANS OF FINANCING									
	3.00*		3.00*	3.00*		3.00*			
	7.00**		7.00**	7.00**		8.00**			
GENERAL FUND	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	
TOTAL PERM POSITIONS	3.00*		3.00*	3.00*		3.00*			
TOTAL TEMP POSITIONS	7.00**		7.00**	7.00**		8.00**			
TOTAL PROGRAM COST	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	1.41

**Narrative for Supplemental Budget Requests
FY 2023**

Program ID: LTG 100

Program Structure Level: 11 01 02

Program Title: OFFICE OF THE LIEUTENANT GOVERNOR

A. Program Objective

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

1. The Lieutenant Governor serves in his capacity on a full-time basis and performs such duties as provided by law (Hawaii State Constitution, Article V, Section 2). Additionally, the Lieutenant Governor also acts in place of the Governor in the event of the Governor's absence from the State (Hawaii State Constitution, Article V, Section 4).

2. The Lieutenant Governor is also designated Secretary of State for intergovernmental relations. In this capacity, the Lieutenant Governor directs and performs varied activities which are required by law, including: name changes, authentication of documents, sale of official State publications, compilation of administrative rules, and compilation of legislative acts. Hawaii Revised Statutes, Section 26-1, Section 574-5 (Name Changes).

3. The Lieutenant Governor also performs duties and undertakes projects assigned by the Governor (Section 26-1, HRS).

4. The Lieutenant Governor under delegation of authority by the Governor under HRS 26-1(d) has been tasked to address chronic homelessness in partnership with the private sector.

B. Description of Request

Adds 1.00 temporary Senior Advisor and \$27,000 in general funds.

C. Reasons for Request

This request restores the Senior Advisor position.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

(IN DOLLARS)

OFFICE OF THE LIEUTENANT GOVERNOR

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	3.00*		3.00*	3.00*		3.00*			
	7.00**		7.00**	7.00**		8.00**			
PERSONAL SERVICES	840,522		840,522	840,522	27,000	867,522	1,681,044	1,708,044	
OTH CURRENT EXPENSES	115,271		115,271	115,271		115,271	230,542	230,542	
TOTAL OPERATING COST	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	1.41
BY MEANS OF FINANCING									
	3.00*		3.00*	3.00*		3.00*			
	7.00**		7.00**	7.00**		8.00**			
GENERAL FUND	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	
TOTAL PERM POSITIONS	3.00*		3.00*	3.00*		3.00*			
TOTAL TEMP POSITIONS	7.00**		7.00**	7.00**		8.00**			
TOTAL PROGRAM COST	955,793		955,793	955,793	27,000	982,793	1,911,586	1,938,586	1.41