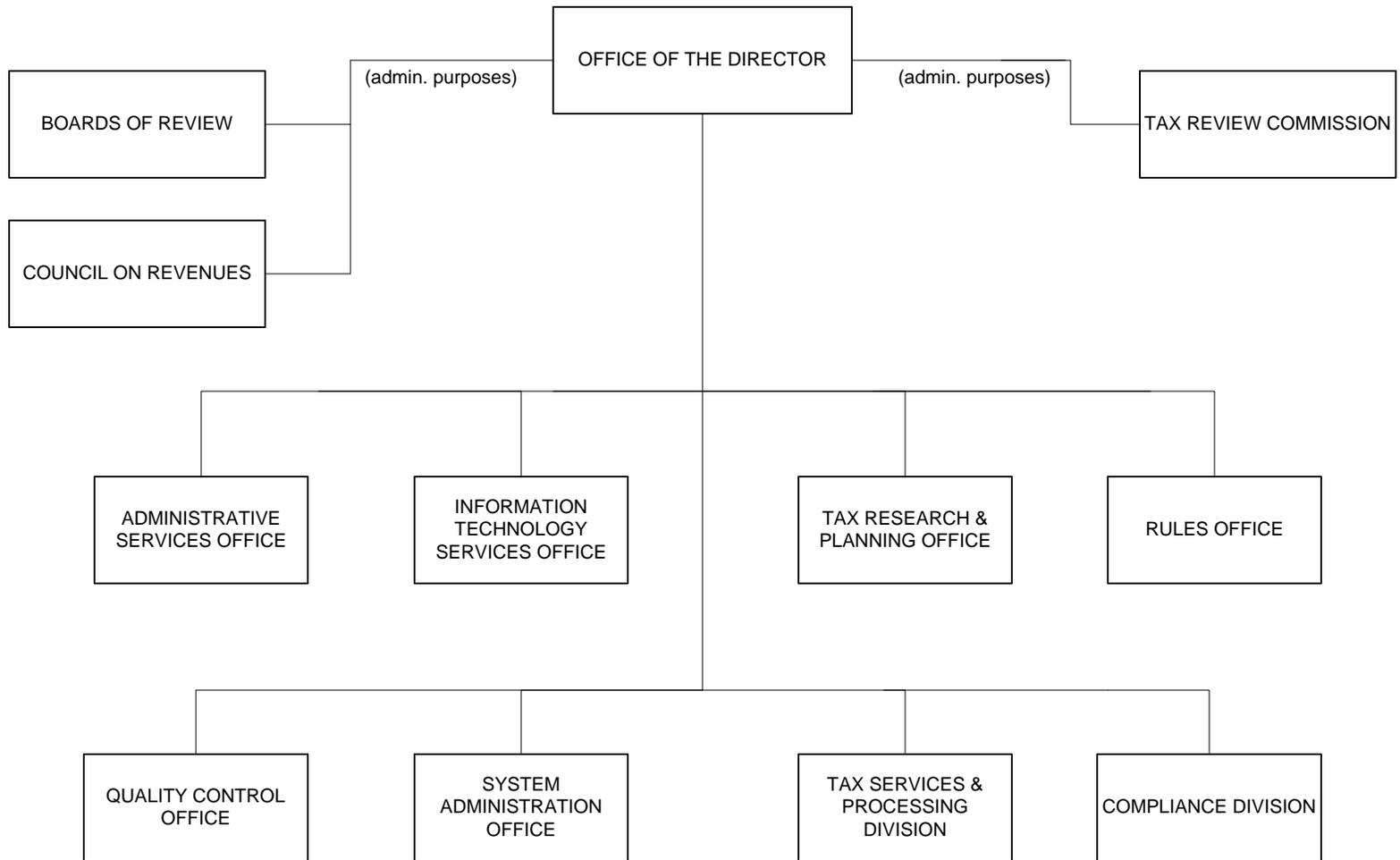




Department of Taxation

STATE OF HAWAII
DEPARTMENT OF TAXATION
ORGANIZATION CHART



DEPARTMENT OF TAXATION

Department Summary

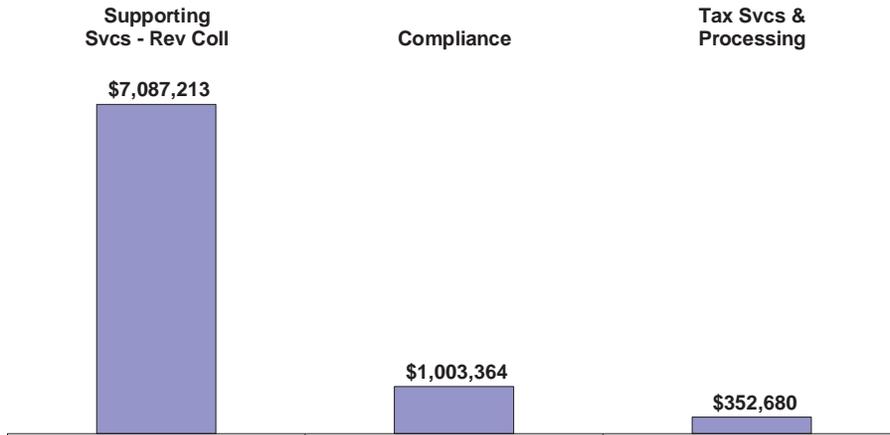
Mission Statement

To administer the tax laws of the State of Hawaii in a consistent, uniform and fair manner.

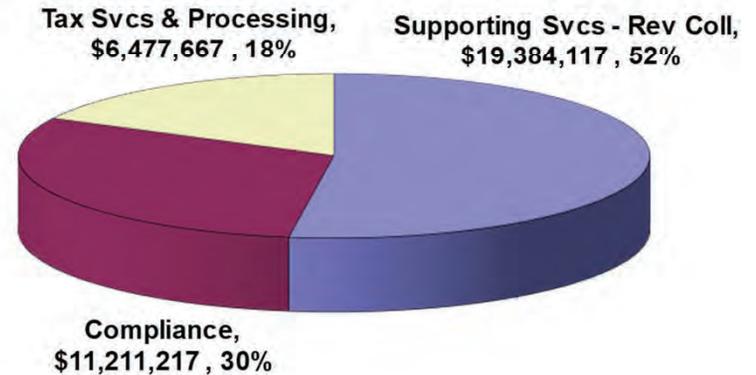
Department Goals

To provide complete customer service; to increase collection capabilities through efficient allocation of resources; to simplify taxpayer filings, provide a more user-friendly interface with the public, and expedite delinquent referrals; to automate tax filings, billings and collections; to expand capacity for research and revenue analysis; and to permit more flexibility in accommodating tax law changes and initiatives to improve tax administration.

FY 2023 Supplemental Operating Budget Adjustments by Major Program



FY 2023 Supplemental Operating Budget



DEPARTMENT OF TAXATION MAJOR FUNCTIONS

- Administers and enforces the tax laws of Hawaii and the collection of taxes and other payments.
- Coordinates a centralized system for receiving and processing of all tax returns, payments and documents.
- Provides complete customer service, assistance and information on all taxes administered by the department to customers who walk in, call-in, correspond or e-mail.
- Administers a comprehensive and uniform compliance program based on self-assessment and voluntary compliance.
- Conducts audits and investigations of all types of tax returns.
- Conducts and enforces collection of delinquent taxes by appropriate collection procedures.
- Plans, organizes and coordinates a tax research and tax planning program.
- Provides administrative and research support to the Council on Revenues which prepares revenue estimates for the State on a quarterly basis.

MAJOR PROGRAM AREAS

The Department of Taxation has a program in the following major program area:

Government-Wide Support

TAX 100	Compliance
TAX 105	Tax Services and Processing
TAX 107	Supporting Services – Revenue Collection

**Department of Taxation
Operating Budget**

Funding Sources:	Positions		Act 88/2021 + other	Act 88/2021 + other	FY 2022	FY 2023	Total	Total
			budget acts	budget acts	Adjustments	Adjustments	FY 2022	FY 2023
			FY 2022	FY 2023				
	Perm		389.00	389.00	-	8.00	389.00	397.00
	Temp		90.00	90.00	-	(2.00)	90.00	88.00
General Funds	\$		25,062,628	25,062,628	-	8,443,257	25,062,628	33,505,885
	Perm		-	-	-	-	-	-
	Temp		13.00	13.00	-	-	13.00	13.00
Special Funds	\$		3,567,116	3,567,116	-	-	3,567,116	3,567,116
	Perm		-	-	-	-	-	-
	Temp		-	-	-	-	-	-
American Rescue Plan Fds	\$		3,241,332	-	-	-	3,241,332	-
	Perm		389.00	389.00	-	8.00	389.00	397.00
	Temp		103.00	103.00	-	(2.00)	103.00	101.00
Total Requirements	\$		31,871,076	28,629,744	-	8,443,257	31,871,076	37,073,001

Highlights: (general funds and FY 23 unless otherwise noted)

1. Adds 5.00 permanent positions and \$1,003,364 to establish 5.00 Delinquent Tax Collection Assistants and restore funding for 14.00 positions in the Compliance program.
2. Adds \$487,176 to restore funding for 3.00 positions in the Supporting Services - Revenue Collection program.
3. Adds \$305,748 to restore funding for 6.00 positions in the Tax Services and Processing program.
4. Adds \$6,252,251 for maintenance and support for the Tax System Modernization project.
5. Adds \$350,000 to replace IT infrastructure equipment.

**Department of Taxation
Capital Improvements Budget**

	Act 88/2021 FY 2022	Act 88/2021 FY 2023	FY 2022 Adjustments	FY 2023 Adjustments	Total FY 2022	Total FY 2023
Funding Sources:						
General Funds	-	-	-	-	-	-
General Obligation Bonds	500,000	-	-	-	500,000	-
Total Requirements	500,000	-	-	-	500,000	-

Highlights: (general obligation bonds and FY 23 unless otherwise noted)
None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

TAX-11
GOVERNMENT-WIDE SUPPORT

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	389.00*		*	389.00*	8.00*	397.00*	*	*	*
	103.00**		**	103.00**	-2.00**	101.00**	**	**	**
PERSONAL SERVICES	22,277,431			22,277,431	1,919,408	24,196,839	44,554,862	46,474,270	
OTH CURRENT EXPENSES	9,593,645			9,593,645	6,173,849	12,526,162	15,945,958	22,119,807	
EQUIPMENT					350,000	350,000		350,000	
TOTAL OPERATING COST	31,871,076			31,871,076	8,443,257	37,073,001	60,500,820	68,944,077	13.96
BY MEANS OF FINANCING									
	389.00*		*	389.00*	8.00*	397.00*	*	*	*
	90.00**		**	90.00**	-2.00**	88.00**	**	**	**
GENERAL FUND	25,062,628			25,062,628	8,443,257	33,505,885	50,125,256	58,568,513	
	13.00**		**	13.00**		13.00**	**	**	**
SPECIAL FUND	3,567,116			3,567,116		3,567,116	7,134,232	7,134,232	
A R P FUNDS	3,241,332			3,241,332			3,241,332	3,241,332	
CAPITAL INVESTMENT									
PLANS		1,000		1,000				1,000	
DESIGN		1,000		1,000				1,000	
CONSTRUCTION		498,000		498,000				498,000	
# LUMP SUM	500,000	-500,000					500,000		
TOTAL CAPITAL COST	500,000			500,000			500,000	500,000	0.00
BY MEANS OF FINANCING									
G.O. BONDS	500,000			500,000			500,000	500,000	
TOTAL PERM POSITIONS	389.00*		*	389.00*	8.00*	397.00*	*	*	*
TOTAL TEMP POSITIONS	103.00**		**	103.00**	-2.00**	101.00**	**	**	**
TOTAL PROGRAM COST	32,371,076			32,371,076	8,443,257	37,073,001	61,000,820	69,444,077	13.84

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**TAX-
1102
FISCAL MANAGEMENT**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	389.00*		*	389.00*	8.00*	397.00*	*	*	*
	103.00**		**	103.00**	-2.00**	101.00**	**	**	**
PERSONAL SERVICES	22,277,431			22,277,431	1,919,408	24,196,839	44,554,862	46,474,270	
OTH CURRENT EXPENSES	9,593,645			9,593,645	6,173,849	12,526,162	15,945,958	22,119,807	
EQUIPMENT					350,000	350,000		350,000	
TOTAL OPERATING COST	31,871,076			31,871,076	8,443,257	37,073,001	60,500,820	68,944,077	13.96
BY MEANS OF FINANCING									
	389.00*		*	389.00*	8.00*	397.00*	*	*	*
	90.00**		**	90.00**	-2.00**	88.00**	**	**	**
GENERAL FUND	25,062,628			25,062,628	8,443,257	33,505,885	50,125,256	58,568,513	
	13.00**		**	13.00**		13.00**	**	**	**
SPECIAL FUND	3,567,116			3,567,116		3,567,116	7,134,232	7,134,232	
A R P FUNDS	3,241,332			3,241,332			3,241,332	3,241,332	
CAPITAL INVESTMENT									
PLANS		1,000		1,000				1,000	
DESIGN		1,000		1,000				1,000	
CONSTRUCTION		498,000		498,000				498,000	
# LUMP SUM	500,000	-500,000					500,000		
TOTAL CAPITAL COST	500,000			500,000			500,000	500,000	0.00
BY MEANS OF FINANCING									
G.O. BONDS	500,000			500,000			500,000	500,000	
TOTAL PERM POSITIONS	389.00*		*	389.00*	8.00*	397.00*	*	*	*
TOTAL TEMP POSITIONS	103.00**		**	103.00**	-2.00**	101.00**	**	**	**
TOTAL PROGRAM COST	32,371,076			32,371,076	8,443,257	37,073,001	61,000,820	69,444,077	13.84

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**TAX-
110201
REVENUE COLLECTION**

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	389.00*		*	389.00*	8.00*	397.00*	*	*	*
	103.00**		**	103.00**	-2.00**	101.00**	**	**	**
PERSONAL SERVICES	22,277,431			22,277,431	1,919,408	24,196,839	44,554,862	46,474,270	
OTH CURRENT EXPENSES	9,593,645			9,593,645	6,173,849	12,526,162	15,945,958	22,119,807	
EQUIPMENT					350,000	350,000		350,000	
TOTAL OPERATING COST	31,871,076			31,871,076	8,443,257	37,073,001	60,500,820	68,944,077	13.96
BY MEANS OF FINANCING									
	389.00*		*	389.00*	8.00*	397.00*	*	*	*
	90.00**		**	90.00**	-2.00**	88.00**	**	**	**
GENERAL FUND	25,062,628			25,062,628	8,443,257	33,505,885	50,125,256	58,568,513	
	13.00**		**	13.00**		13.00**	**	**	**
SPECIAL FUND	3,567,116			3,567,116		3,567,116	7,134,232	7,134,232	
A R P FUNDS	3,241,332			3,241,332			3,241,332	3,241,332	
CAPITAL INVESTMENT									
PLANS		1,000		1,000				1,000	
DESIGN		1,000		1,000				1,000	
CONSTRUCTION		498,000		498,000				498,000	
# LUMP SUM	500,000	-500,000					500,000		
TOTAL CAPITAL COST	500,000			500,000			500,000	500,000	0.00
BY MEANS OF FINANCING									
G.O. BONDS	500,000			500,000			500,000	500,000	
TOTAL PERM POSITIONS	389.00*		*	389.00*	8.00*	397.00*	*	*	*
TOTAL TEMP POSITIONS	103.00**		**	103.00**	-2.00**	101.00**	**	**	**
TOTAL PROGRAM COST	32,371,076			32,371,076	8,443,257	37,073,001	61,000,820	69,444,077	13.84

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

TAX-100
11020101
COMPLIANCE

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	177.00*		177.00*	177.00*	5.00*	182.00*	*	*	
	3.00**		3.00**	3.00**		3.00**	**	**	**
PERSONAL SERVICES	9,249,619		9,249,619	9,249,619	1,003,364	10,252,983	18,499,238	19,502,602	
OTH CURRENT EXPENSES	958,234		958,234	958,234		958,234	1,916,468	1,916,468	
TOTAL OPERATING COST	10,207,853		10,207,853	10,207,853	1,003,364	11,211,217	20,415,706	21,419,070	4.91
BY MEANS OF FINANCING									
	177.00*		177.00*	177.00*	5.00*	182.00*	*	*	
	3.00**		3.00**	3.00**		3.00**	**	**	**
GENERAL FUND	10,207,853		10,207,853	10,207,853	1,003,364	11,211,217	20,415,706	21,419,070	
TOTAL PERM POSITIONS	177.00*		177.00*	177.00*	5.00*	182.00*	*	*	
TOTAL TEMP POSITIONS	3.00**		3.00**	3.00**		3.00**	**	**	**
TOTAL PROGRAM COST	10,207,853		10,207,853	10,207,853	1,003,364	11,211,217	20,415,706	21,419,070	4.91

**Narrative for Supplemental Budget Requests
FY 2023**

Program ID: TAX 100
Program Structure Level: 11 02 01 01
Program Title: COMPLIANCE

A. Program Objective

To promote and maintain a tax system based on self-assessment and voluntary compliance by taxpayers through the consistent and fair application of all State tax laws administered by the Department; and reduce the amount of outstanding taxes owed to the State.

B. Description of Request

The requests include: 1) restoring funding for 3.00 Criminal Investigator positions in the Criminal Investigation Section; 2) restoring funding for 5.00 positions in the Oahu Collection Branch; 3) establishing 3.00 new positions in the Oahu Office Audit Branch; 4) restoring funding for 2.00 positions in the Oahu Field Audit Branch; 5) establishing 1.00 new position in the Hawaii District Office; 6) establishing 1.00 new position in the Kauai District Office; 7) restoring funding for 4.00 positions in the Maui District Office; 8) restoring funding for various unfunded positions in the Hawaii District Office via fund transfer from Other Personal Services; and 9) restoring funding for 1.00 position in the Maui District Office via fund transfer from Other Personal Services.

C. Reasons for Request

The positions will enable the program to address its backlog of processes related to the collection of delinquent taxes; and support ongoing efforts to enforce the State's tax laws and increase voluntary compliance.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

TAX-105
11020103
TAX SERVICES AND PROCESSING

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	134.00*		134.00*	134.00*	2.00*	136.00*	*	*	
	76.00**		76.00**	76.00**		76.00**	**	**	**
PERSONAL SERVICES	5,943,187		5,943,187	5,943,187	352,680	6,295,867	11,886,374	12,239,054	
OTH CURRENT EXPENSES	181,800		181,800	181,800		181,800	363,600	363,600	
TOTAL OPERATING COST	6,124,987		6,124,987	6,124,987	352,680	6,477,667	12,249,974	12,602,654	2.88
BY MEANS OF FINANCING	134.00*		134.00*	134.00*	2.00*	136.00*	*	*	
	76.00**		76.00**	76.00**		76.00**	**	**	**
GENERAL FUND	6,124,987		6,124,987	6,124,987	352,680	6,477,667	12,249,974	12,602,654	
TOTAL PERM POSITIONS	134.00*		134.00*	134.00*	2.00*	136.00*	*	*	
TOTAL TEMP POSITIONS	76.00**		76.00**	76.00**		76.00**	**	**	**
TOTAL PROGRAM COST	6,124,987		6,124,987	6,124,987	352,680	6,477,667	12,249,974	12,602,654	2.88

**Narrative for Supplemental Budget Requests
FY 2023**

Program ID: TAX 105

Program Structure Level: 11 02 01 03

Program Title: TAX SERVICES AND PROCESSING

A. Program Objective

To process all tax documents received in the most efficient and expeditious manner possible; to maintain accurate accounting records for all tax programs; and promote voluntary taxpayer compliance through timely delivery of information, forms, and responses to questions and inquires.

B. Description of Request

The requests include: 1) restoring funding for 6.00 positions in the Tax Services and Processing Division; 2) adding 1.00 full-time equivalent to correct an error in Act 88, SLH 2021; 3) restoring funding for 1.00 position in the Revenue Accounting Branch via trade-off/transfer; and 4) transferring 1.00 funded position from the Office of the Director to the Tax Registration Section (TRS).

C. Reasons for Request

The positions will provide the program with the necessary support for timely and efficient taxpayer services.

The transfer of 1.00 position to the TRS will effectuate a reorganization that absorbed the Licensing Section into the TRS.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

TAX-107
11020104
SUPPORTING SERVICES - REVENUE COLLECTION

(IN DOLLARS)

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	78.00*		78.00*	78.00*	1.00*	79.00*	*	*	
	24.00**		24.00**	24.00**	-2.00**	22.00**	**	**	**
PERSONAL SERVICES	7,084,625		7,084,625	7,084,625	563,364	7,647,989	14,169,250	14,732,614	
OTH CURRENT EXPENSES	8,453,611		8,453,611	5,212,279	6,173,849	11,386,128	13,665,890	19,839,739	
EQUIPMENT					350,000	350,000		350,000	
TOTAL OPERATING COST	15,538,236		15,538,236	12,296,904	7,087,213	19,384,117	27,835,140	34,922,353	25.46
BY MEANS OF FINANCING									
	78.00*	*	78.00*	78.00*	1.00*	79.00*	*	*	
	11.00**	**	11.00**	11.00**	-2.00**	9.00**	**	**	**
GENERAL FUND	8,729,788		8,729,788	8,729,788	7,087,213	15,817,001	17,459,576	24,546,789	
	*	*	*	*	*	*	*	*	
	13.00**	**	13.00**	13.00**	**	13.00**	**	**	**
SPECIAL FUND	3,567,116		3,567,116	3,567,116		3,567,116	7,134,232	7,134,232	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	**
A R P FUNDS	3,241,332		3,241,332				3,241,332	3,241,332	
CAPITAL INVESTMENT									
PLANS		1,000	1,000					1,000	
DESIGN		1,000	1,000					1,000	
CONSTRUCTION		498,000	498,000					498,000	
# LUMP SUM	500,000	-500,000					500,000		
TOTAL CAPITAL COST	500,000		500,000				500,000	500,000	0.00
BY MEANS OF FINANCING									
G.O. BONDS	500,000		500,000				500,000	500,000	
TOTAL PERM POSITIONS	78.00*	*	78.00*	78.00*	1.00*	79.00*	*	*	
TOTAL TEMP POSITIONS	24.00**	**	24.00**	24.00**	-2.00**	22.00**	**	**	**
TOTAL PROGRAM COST	16,038,236		16,038,236	12,296,904	7,087,213	19,384,117	28,335,140	35,422,353	25.01

**Narrative for Supplemental Budget Requests
FY 2023**

Program ID: TAX 107

Program Structure Level: 11 02 01 04

Program Title: SUPPORTING SERVICES - REVENUE COLLECTION

A. Program Objective

To enhance the Department's effectiveness and efficiency in implementing tax programs for formulating policies, allocating resources, and providing direction to operations; and improve the State's policy and decision-making process by providing timely and accurate tax data and interpretive information.

B. Description of Request

The requests include: 1) restoring funding for 4.00 Information Technology (IT) Band positions in the Information Technology Services Office (ITSO); 2) restoring funding for 3.00 General Professional positions in the System Administration Office; 3) funding the maintenance, cloud-hosted services, and professional services for the Tax System Modernization (TSM) Project; 4) funding the replacement of IT infrastructure equipment at a collocated datacenter; 5) funding increases in fringe costs for special funds via trade-off/transfer; 6) correcting negative funding amounts in the Tax Research and Planning Office via transfer from Other Personal Services; 7) restoring funding for 1.00 Secretary position in the Tax Research and Planning Office via fund transfer from Other Personal Services; and 8) restoring funding for 1.00 Secretary position and 1.00 IT Band position in ITSO via fund transfer from Other Personal Services.

C. Reasons for Request

The positions are necessary for the in-house maintenance and administration of TSM.

The funding for TSM covers post-warranty maintenance, cloud-hosting services, and professional services, which are necessary for the reliability and efficiency of TSM.

The funding for IT equipment replacement is necessary as support for current equipment will no longer be available after 2023.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

(IN DOLLARS)

DEPARTMENT OF TAXATION

PROGRAM COSTS	FY 2022			FY 2023			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	389.00*		*	389.00*	8.00*	397.00*	*	*	*
	103.00**		**	103.00**	-2.00**	101.00**	**	**	**
PERSONAL SERVICES	22,277,431			22,277,431	1,919,408	24,196,839	44,554,862	46,474,270	
OTH CURRENT EXPENSES	9,593,645			9,593,645	6,173,849	12,526,162	15,945,958	22,119,807	
EQUIPMENT					350,000	350,000		350,000	
TOTAL OPERATING COST	31,871,076			31,871,076	8,443,257	37,073,001	60,500,820	68,944,077	13.96
BY MEANS OF FINANCING									
	389.00*		*	389.00*	8.00*	397.00*	*	*	*
	90.00**		**	90.00**	-2.00**	88.00**	**	**	**
GENERAL FUND	25,062,628			25,062,628	8,443,257	33,505,885	50,125,256	58,568,513	
	13.00**		**	13.00**		13.00**	**	**	**
SPECIAL FUND	3,567,116			3,567,116		3,567,116	7,134,232	7,134,232	
A R P FUNDS	3,241,332			3,241,332			3,241,332	3,241,332	
CAPITAL INVESTMENT									
PLANS		1,000		1,000				1,000	
DESIGN		1,000		1,000				1,000	
CONSTRUCTION		498,000		498,000				498,000	
# LUMP SUM	500,000	-500,000					500,000		
TOTAL CAPITAL COST	500,000			500,000			500,000	500,000	0.00
BY MEANS OF FINANCING									
G.O. BONDS	500,000			500,000			500,000	500,000	
TOTAL PERM POSITIONS	389.00*		*	389.00*	8.00*	397.00*	*	*	*
TOTAL TEMP POSITIONS	103.00**		**	103.00**	-2.00**	101.00**	**	**	**
TOTAL PROGRAM COST	32,371,076			32,371,076	8,443,257	37,073,001	61,000,820	69,444,077	13.84



Capital Budget Details

STATE OF HAWAII
 PROGRAM ID:
 PROGRAM STRUCTURE NO:
 PROGRAM TITLE:

TAX107
11020104
SUPPORTING SERVICES - REVENUE COLLECTION

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

REPORT S78
 1 of 2

IN THOUSANDS OF DOLLARS

PROJECT NUMBER	PRIORITY NUMBER	SCOPE NUMBER	PROJECT TITLE	FY 2022			FY 2023		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P22126		NEW	KEELIKOLANI BUILDING, OAHU						
			PLANS		1	1			
			DESIGN		1	1			
			CONSTRUCTION		498	498			
			# LUMP SUM	500	-500				
			TOTAL	500		500			
			G.O. BONDS	500		500			
PROGRAM TOTALS									
			PLANS		1	1			
			DESIGN		1	1			
			CONSTRUCTION		498	498			
			# LUMP SUM	500	-500				
			TOTAL	500		500			
			G.O. BONDS	500		500			

STATE OF HAWAII
 PROGRAM ID:
 PROGRAM STRUCTURE NO:
 PROGRAM TITLE:

TAX
DEPARTMENT OF TAXATION

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT
IN THOUSANDS OF DOLLARS

REPORT S78
 2 of 2

PROJECT NUMBER	PRIORITY NUMBER	SCOPE NUMBER	PROJECT TITLE COST ELEMENT/MOF	FY 2022			FY 2023		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
			PLANS		1	1			
			DESIGN		1	1			
			CONSTRUCTION		498	498			
			# LUMP SUM	500	-500				
			TOTAL	500		500			
			G.O. BONDS	500		500			