

Appendix 1—The Program Structure

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

Program ID Numbers

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR Department of Agriculture

AGS Department of Accounting and General Services

ATG Department of the Attorney General

BED Department of Business, Economic Development & Tourism

BUF Department of Budget and Finance

CCA Department of Commerce and Consumer Affairs

DEF Department of Defense EDN Department of Education GOV Office of the Governor

HHL Department of Hawaiian Home Lands

HMS Department of Human Services

HRD Department of Human Resources Development

HTH Department of Health

LBR Department of Labor and Industrial Relations LNR Department of Land and Natural Resources

LTG Office of the Lieutenant Governor

PSD Department of Public Safety

SUB (This designation is for state subsidies not

associated with a department.)

TAX Department of Taxation

TRN Department of Transportation

UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



In Program Structure Order

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT	
01 01	BUSINESS DEVELOPMENT	
01 01 01	STRATEGIC MARKETING AND SUPPORT	BED 100
01 01 02	CREATIVE INDUSTRIES DIVISION	BED 105
01 01 03	FOREIGN TRADE ZONE	BED 107
01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 142
01 02	TOURISM	BED 113
01 03	AGRICULTURE	
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR 101
01 03 02	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	
01 03 02 01	PLANT PEST AND DISEASE CONTROL	AGR 122
01 03 02 02	ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01	RABIES QUARANTINE	AGR 131
01 03 02 02 02	ANIMAL DISEASE CONTROL	AGR 132
01 03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR 172
01 03 03 02	QUALITY AND PRICE ASSURANCE	AGR 151
01 03 03 03	AGRICULTURAL DEVELOPMENT AND MARKETING	AGR 171
01 03 04	GENERAL SUPPORT FOR AGR	
01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT	AGR 141
01 03 04 02	AGRIBUSINESS DEVELOPMENT AND RESEARCH	AGR 161
01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR 192
01 04	FISHERIES AND AQUACULTURE	
01 04 02	FISHERIES MANAGEMENT	LNR 153
01 04 03	AQUACULTURE DEVELOPMENT	AGR 153
01 05	TECHNOLOGY	
01 05 01	HAWAII STATE ENERGY OFFICE	BED 120
01 05 02	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED 143
01 05 03	HAWAII STRATEGIC DEVELOPMENT CORP (HIST)	BED 145
01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED 146
01 05 05	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED 138
01 06	WATER AND LAND DEVELOPMENT	LNR 141
01 07	SPECIAL COMMUNITY DEVELOPMENT	
01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED 150
01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED 160
01 09	OFFICE OF AEROSPACE (HIST)	BED 128
02	EMPLOYMENT	

20	PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01 02 WORKFORCE DEVELOPMENT COUNCIL (HIST) LBR 135	02 01	FULL OPPORTUNITY TO WORK	
01 03	02 01 01	WORKFORCE DEVELOPMENT	LBR 111
02	02 01 02	WORKFORCE DEVELOPMENT COUNCIL (HIST)	LBR 135
02 01 06 VOCATIONAL REHABILITATION HMS 802 02 02 02 01 ENFORCEMENT OF LABOR LAWS LBR 143 02 02 02 03 WAGE STANDARDS PROGRAM LBR 152 02 02 03 HAWAII CIVIL RIGHTS COMMISSION LBR 153 02 02 04 DISABILITY COMPENSATION PROGRAM LBR 183 02 03 03 LABOR ADJUDICATION LBR 161 02 03 01 HAWAII LABOR RELATIONS BOARD LBR 812 02 03 02 LABOR & INDUSTRIAL RELATIONS APPEALS BOARD LBR 812 02 03 03 EMPLYMINT SCRTY APPEALS REFERES' OFFC (HIST) LBR 812 04 04 OVERALL PROGRAM SUPPORT LBR 901 05 04 01 RESEARCH AND STATISTICS (HIST) LBR 901 06 04 02 GENERAL ADMINISTRATION LBR 901 07 05 04 02 GENERAL ADMINISTRATION LBR 901 08 05 07 07 07 07 07 07 07 07 07 07 07 07 07	02 01 03	UNEMPLOYMENT INSURANCE PROGRAM	LBR 171
O2 01	02 01 04	OFFICE OF COMMUNITY SERVICES	LBR 903
02 01 MINOCCUPATIONAL SAFETY & HEALTH PROGRAM LBR 143 02 02 02 02 WAGE STANDARDS PROGRAM LBR 152 02 02 03 HAWAII CIVIL RIGHTS COMMISSION LBR 163 02 04 DISABILITY COMPENSATION PROGRAM LBR 183 02 03 LABOR ADJUDICATION LBR 183 03 01 HAWAII LABOR RELATIONS BOARD LBR 161 02 03 02 LABOR ADJUDICATION LBR 812 02 03 03 EMPLYMNT SCRTY APPEALS REFERES' OFFC (HIST) LBR 812 04 04 OYERALL PROGRAM SUPPORT LBR 817 05 04 01 OYERALL PROGRAM SUPPORT LBR 901 06 02 04 02 GENERAL ADMINISTRATION LBR 902 07 03 01 01 AIR TRANSPORTATION FACILITIES LBR 902 08 01 02 GENERAL ADMINISTRATION TRN 102 09 01 02 GENERAL ADMINISTRATION TRN 102 09 02 TRANSPORTATION FACILITIES TRN 102 09 01 01 DANIEL K. INOUVE INTERNATIONAL AIRPORT TRN 102 09 02 GENERAL AVIATION TRN 103 01 02 GENERAL AVIATION TRN 104 03 01 03 HILLO INTERNATIONAL AIRPORT TRN 101 03 01 05 WAIMEA-KOHALA AIRPORT TRN 101 03 01 05 WAIMEA-KOHALA AIRPORT TRN 101 03 01 06 WAIM	02 01 06	VOCATIONAL REHABILITATION	HMS 802
02 02 02 WAGE STANDARDS PROGRAM LBR 153 02 02 03 HAWAII CIVIL RIGHTS COMMISSION LBR 183 02 02 04 DISABILITY COMPENSATION PROGRAM LBR 183 02 03 01 HAWAII LABOR RELATIONS BOARD LBR 161 02 03 02 LABOR & INDUSTRIAL RELATIONS APPEALS BOARD LBR 812 02 03 03 EMPLYMNT SCRTY APPEALS REFEREES' OFFC (HIST) LBR 871 02 04 OVERALL PROGRAM SUPPORT LBR 901 02 04 01 RESEARCH AND STATISTICS (HIST) LBR 901 03 01 RESEARCH AND STATISTICS (HIST) LBR 902 03 04 PROBLERAL ADMINISTRATION LBR 902 03 TRANSPORTATION FACILITIES LBR 902 03 10 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 11 02 GENERAL AVIATION TRN 104 03 10 02 GENERAL AVIATION TRN 104 03 10	02 02	ENFORCEMENT OF LABOR LAWS	
02 02 03 HAWAII CIVIL RIGHTS COMMISSION LBR 153 02 02 04 DISABILITY COMPENSATION PROGRAM LBR 183 02 03 05 LABOR ADJUDICATION LBR 161 02 03 01 HAWAII LABOR RELATIONS BOARD LBR 161 02 03 02 LABOR & INDUSTRIJA RELATIONS APPEALS BOARD LBR 871 02 04 04 OVERALL PROGRAM SUPPORT LBR 901 02 04 05 OVERALL PROGRAM SUPPORT LBR 901 03 07 07 RESEARCH AND STATISTICS (HIST) LBR 902 03 08 07 TRANSPORTATION FACILITIES LBR 902 03 08 07 TRANSPORTATION FACILITIES AND SVCS LBR 902 03 01 01 02 GENERAL ADMINISTRATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HAILO INTERNATIONAL AIRPORT TRN 104 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 111 03 01 05 WAIMBA-KOCHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133	02 02 01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR 143
02 02 02 02 02 03	02 02 02	WAGE STANDARDS PROGRAM	LBR 152
02 03 LABOR ADJUDICATION LBR 161 02 03 01 HAWAII LABOR RELATIONS BOARD LBR 161 02 03 02 LABOR & INDUSTRIAL RELATIONS APPEALS BOARD LBR 812 02 04 OVERALL PROGRAM SUPPORT LBR 871 02 04 OVERALL PROGRAM SUPPORT LBR 901 02 04 01 RESEARCH AND STATISTICS (HIST) LBR 901 02 04 02 GENERAL ADMINISTRATION LBR 902 03 01 TRANSPORTATION FACILITIES LBR 902 03 01 AIR TRANSPORTATION FACILITIES AND SVCS TRANSPORTATION FACILITIES 03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 103 03 01 03 HILLO INTERNATIONAL AIRPORT TRN 104 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPOT A KE'AHOLE TRN 114 03 01 04 WAIMEA-KOHALA AIRPORT TRN 131 03	02 02 03	HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 03 01 HAWAII LABOR RELATIONS BOARD LBR 161 02 03 02 LABOR & INDUSTRIAL RELATIONS APPEALS BOARD LBR 812 02 03 03 EMPLYMNT SCRTY APPEALS REFEREES' OFFC (HIST) LBR 871 02 04 04 OVERALL PROGRAM SUPPORT RESEARCH AND STATISTICS (HIST) LBR 901 02 04 02 GENERAL ADMINISTRATION LBR 902 03 01 TRANSPORTATION FACILITIES TRANSPORTATION FACILITIES AND SVCS 03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILLO INTERNATIONAL AIRPORT TRN 104 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 114 03 01 05 WAIMEA-KOHALA AIRPORT TRN 131 03 01 06 WAIMEA-KOHALA AIRPORT	02 02 04	DISABILITY COMPENSATION PROGRAM	LBR 183
02 03 02 LABOR & INDUSTRIAL RELATIONS APPEALS BOARD LBR 812 02 03 03 EMPLYMNT SCRTY APPEALS REFERES' OFFC (HIST) LBR 871 02 04 04 01 RESEARCH AND STATISTICS (HIST) LBR 901 02 04 02 GENERAL ADMINISTRATION LBR 902 03 05 TRANSPORTATION FACILITIES AND SVCS TRANSPORTATION FACILITIES AND SVCS 03 01 01 DANIEL K. INOUVE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILLO INTERNATIONAL AIRPORT TRN 104 03 01 03 HILLO INTERNATIONAL AIRPORT TRN 104 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 104 03 01 05 WAIMEA-KOHALA AIRPORT TRN 105 03 01 06 UPOLU AIRPORT TRN 105 03 01 07 KAPALUA AIRPORT TRN 103 03 01 <t< td=""><td>02 03</td><td>LABOR ADJUDICATION</td><td></td></t<>	02 03	LABOR ADJUDICATION	
02 03 03 EMPLYMNT SCRTY APPEALS REFEREES' OFFC (HIST) LBR 871 02 04 01 OVERALL PROGRAM SUPPORT LBR 901 02 04 01 RESEARCH AND STATISTICS (HIST) LBR 902 03 04 02 GENERAL ADMINISTRATION LBR 902 03 01 AIR TRANSPORTATION FACILITIES TRN 102 03 01 01 AIR TRANSPORTATION FACILITIES AND SVCS TRN 102 03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILO INTERNATIONAL AIRPORT TRN 110 03 01 04 ELISON ONIZUKA KONA INTL. AIRPORT TRN 111 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 05 WAIMEA-KOHALA AIRPORT TRN 118 03 01 06 UPOLU AIRPORT TRN 133 </td <td>02 03 01</td> <td>HAWAII LABOR RELATIONS BOARD</td> <td>LBR 161</td>	02 03 01	HAWAII LABOR RELATIONS BOARD	LBR 161
02 04 OVERALL PROGRAM SUPPORT 02 04 01 RESEARCH AND STATISTICS (HIST) LBR 901 02 04 02 GENERAL ADMINISTRATION LBR 902 03 TRANSPORTATION FACILITIES TRANSPORTATION FACILITIES AND SVCS 03 01 AIR TRANSPORTATION FACILITIES AND SVCS TRN 102 03 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 104 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILO INTERNATIONAL AIRPORT TRN 111 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 111 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 118 03 01 06 UPOLU AIRPORT TRN 133 03 01 07 KAPALUA AIRPORT TRN 133 03 01 08 KAPALUA AIRPORT TRN 135 03 01 10 MOLOKAI AIRPOR	02 03 02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 04 01 RESEARCH AND STATISTICS (HIST) LBR 901 02 04 02 GENERAL ADMINISTRATION LBR 902 03 01 TRANSPORTATION FACILITIES AND SVCS TRANSPORTATION FACILITIES AND SVCS 03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILO INTERNATIONAL AIRPORT TRN 104 03 01 04 GENERAL AVIATION TRN 111 03 01 04 GENERAL AVIATIONAL AIRPORT TRN 111 03 01 04 GENERAL AVIATIONAL AIRPORT TRN 111 03 01 04 GENERAL AVIATIONAL AIRPORT TRN 114 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 WAIMEA-KOHALA AIRPORT TRN 131 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 135 <td>02 03 03</td> <td>EMPLYMNT SCRTY APPEALS REFEREES' OFFC (HIST)</td> <td>LBR 871</td>	02 03 03	EMPLYMNT SCRTY APPEALS REFEREES' OFFC (HIST)	LBR 871
02 04 02 GENERAL ADMINISTRATION FACILITIES 03 TRANSPORTATION FACILITIES TRANSPORTATION FACILITIES 03 01 AIR TRANSPORTATION FACILITIES AND SVCS 03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILO INTERNATIONAL AIRPORT TRN 111 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPORT TRN 114 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 118 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 09 KAPALUA AIRPORT TRN 141 03 01 10 MOLOKAI AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 143 03 01 13 LIHUE AIRPORT TR	02 04	OVERALL PROGRAM SUPPORT	
03 TRANSPORTATION FACILITIES 03 01 AIR TRANSPORTATION FACILITIES AND SVCS 03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILO INTERNATIONAL AIRPORT TRN 111 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 114 03 01 05 WAIMEA-KOHALA AIRPORT TRN 118 03 01 06 UPOLU AIRPORT TRN 118 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 09 KAPALUA AIRPORT TRN 143 03 01 10 MOLOKAI AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163	02 04 01	RESEARCH AND STATISTICS (HIST)	LBR 901
03 01 AIR TRANSPORTATION FACILITIES AND SVCS 03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILO INTERNATIONAL AIRPORT TRN 111 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 111 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 131 03 01 07 KAHULUI AIRPORT TRN 133 03 01 08 HANA AIRPORT TRN 133 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KAPALUA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 163 03 01 14 PORT ALLEN AIRPORT TRN 163 03 02 WATER TRANSPORTATION FACILITIE	02 04 02	GENERAL ADMINISTRATION	LBR 902
03 01 01 DANIEL K. INOUYE INTERNATIONAL AIRPORT TRN 102 03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILO INTERNATIONAL AIRPORT TRN 111 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 111 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 131 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02	03	TRANSPORTATION FACILITIES	
03 01 02 GENERAL AVIATION TRN 104 03 01 03 HILO INTERNATIONAL AIRPORT TRN 111 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 114 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 118 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01	AIR TRANSPORTATION FACILITIES AND SVCS	
03 01 03 HILO INTERNATIONAL AIRPORT TRN 111 03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 114 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 118 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 09 KAPALUA AIRPORT TRN 135 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 01	DANIEL K. INOUYE INTERNATIONAL AIRPORT	TRN 102
03 01 04 ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE TRN 114 03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 118 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 09 KAPALUA AIRPORT TRN 135 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 02	GENERAL AVIATION	TRN 104
03 01 05 WAIMEA-KOHALA AIRPORT TRN 116 03 01 06 UPOLU AIRPORT TRN 118 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 09 KAPALUA AIRPORT TRN 135 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 03	HILO INTERNATIONAL AIRPORT	TRN 111
03 01 06 UPOLU AIRPORT TRN 118 03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 09 KAPALUA AIRPORT TRN 145 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES			
03 01 07 KAHULUI AIRPORT TRN 131 03 01 08 HANA AIRPORT TRN 133 03 01 09 KAPALUA AIRPORT TRN 135 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 05	WAIMEA-KOHALA AIRPORT	TRN 116
03 01 08 HANA AIRPORT TRN 133 03 01 09 KAPALUA AIRPORT TRN 135 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES		UPOLU AIRPORT	
03 01 09 KAPALUA AIRPORT TRN 135 03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 07	KAHULUI AIRPORT	TRN 131
03 01 10 MOLOKAI AIRPORT TRN 141 03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 08	HANA AIRPORT	TRN 133
03 01 11 KALAUPAPA AIRPORT TRN 143 03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 09	KAPALUA AIRPORT	TRN 135
03 01 12 LANAI AIRPORT TRN 151 03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 10	MOLOKAI AIRPORT	TRN 141
03 01 13 LIHUE AIRPORT TRN 161 03 01 14 PORT ALLEN AIRPORT TRN 163 03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 11	KALAUPAPA AIRPORT	TRN 143
03 01 14PORT ALLEN AIRPORTTRN 16303 01 15AIRPORTS ADMINISTRATIONTRN 19503 02WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 12	LANAI AIRPORT	TRN 151
03 01 15 AIRPORTS ADMINISTRATION TRN 195 03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 13	LIHUE AIRPORT	TRN 161
03 02 WATER TRANSPORTATION FACILITIES AND SERVICES	03 01 14	PORT ALLEN AIRPORT	TRN 163
	03 01 15	AIRPORTS ADMINISTRATION	TRN 195
03 02 01 HONOLULU HARBOR TRN 301	03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	
	03 02 01	HONOLULU HARBOR	TRN 301

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN 303
03 02 04	HILO HARBOR	TRN 311
03 02 05	KAWAIHAE HARBOR	TRN 313
03 02 06	KAHULUI HARBOR	TRN 331
03 02 07	KAUNAKAKAI HARBOR	TRN 341
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 02 12	HANA HARBOR	TRN 333
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS	TRN 511
03 03 03	MAUI HIGHWAYS	TRN 531
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
03 03 08	HIGHWAYS SAFETY	TRN 597
03 04	GENERAL ADMINISTRATION	TRN 995
03 05	ALOHA TOWER DEVELOPMENT CORPORATION	TRN 695
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	AGR 846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	ECOSYSTEM PROTECTION AND RESTORATION	LNR 401
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04	WATER RESOURCES	LNR 404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES & WATERSHED MGMT	LNR 407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 01	OFFC OF ENVIRONMENTAL QUALITY CNTRL (HIST)	HTH 850
04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849
05	HEALTH	
05 01	HEALTH RESOURCES	
05 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	
05 01 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH 100

	ROGRAM CTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
	01 02	DISEASE OUTBREAK CONTROL	HTH 131
05 01	03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05 01		FAMILY HEALTH SERVICES	HTH 560
05 01		CHRONIC DISEASE PREVNTION & HEALTH PROMOTN	HTH 590
05 01		HEALTH RESOURCES ADMINISTRATION	HTH 595
05 02		HOSPITAL CARE	
05 02		HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH 210
05 02		KAHUKU HOSPITAL	HTH 211
05 02		HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH 212
05 02		ALII COMMUNITY CARE	HTH 213
05 02		PRIVATE HOSPITALS & MEDICAL SERVICES	SUB 601
05 02		MAUI HEALTH SYSTEM, A KFH LLC	HTH 214
05 02		HHSC - OAHU REGION	HTH 215
05 03		BEHAVIORAL HEALTH	
05 03		ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05 03	02	ADULT MENTAL HEALTH - INPATIENT	HTH 430
05 03		ALCOHOL & DRUG ABUSE DIVISION	HTH 440
05 03		CHILD & ADOLESCENT MENTAL HEALTH	HTH 460
05 03	05	DEVELOPMENTAL DISABILITIES	HTH 501
05 03	6 06	BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05 04		ENVIRONMENTAL HEALTH	
05 04	- 01	ENVIRONMENTAL HEALTH SERVICES	HTH 610
05 04		STATE LABORATORY SERVICES	HTH 710
05 04		HEALTH CARE ASSURANCE	HTH 720
05 05	i	OVERALL PROGRAM SUPPORT	
05 05	5 01	STATE HEALTH PLNG & DVLPMNT AGENCY	HTH 906
05 05	02	HEALTH STATUS MONITORING	HTH 760
05 05	03	DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05 05	04	GENERAL ADMINISTRATION	HTH 907
05 05	05	OFFICE OF LANGUAGE ACCESS	HTH 908
06		SOCIAL SERVICES	
06 01		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 01	01	CHILD PROTECTIVE SERVICES	HMS 301
06 01	02	GENERAL SUPPORT FOR CHILD CARE	HMS 302
06 01	03	CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303
06 01	04	CASH SUPPORT FOR CHILD CARE	HMS 305
06 01	05	AT-RISK YOUTH SERVICES	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
06 01 05 01	IN-COMMUNITY YOUTH PROGRAMS	HMS 501
06 01 05 03	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS 503
06 01 06	SERVICES TO VETERANS	DEF 112
06 01 07	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES	HMS 601
06 02	ASSURED STANDARD OF LIVING	
06 02 01	MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 02	AGED, BLIND AND DISABLED PAYMENTS	HMS 202
06 02 01 03	GENERAL ASSISTANCE PAYMENTS	HMS 204
06 02 01 04	FEDERAL ASSISTANCE PAYMENTS	HMS 206
06 02 01 06	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS 211
06 02 02	HOUSING ASSISTANCE	
06 02 02 01	RENTAL HOUSING SERVICES	HMS 220
06 02 02 06	HPHA ADMINISTRATION	HMS 229
06 02 02 13	RENTAL ASSISTANCE SERVICES	HMS 222
06 02 02 15	HOMELESS SERVICES	HMS 224
06 02 03	HEALTH CARE	
06 02 03 04	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS 605
06 02 03 05	HEALTH CARE PAYMENTS	HMS 401
06 02 04	GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 02 04 01	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS 236
06 02 04 02	DISABILITY DETERMINATION	HMS 238
06 02 04 03	CHILD SUPPORT ENFORCEMENT SERVICES	ATG 500
06 02 05	EMPLOYMENT AND TRAINING	HMS 237
06 03	HAWAIIAN HOMESTEADS	
06 03 01	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL 602
06 03 02	ADMINISTRATION AND OPERATING SUPPORT	HHL 625
06 04	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV	
06 04 02	EXECUTIVE OFFICE ON AGING	HTH 904
06 04 03	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH 520
06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS 902
06 04 05	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS 903
06 04 06	GENERAL ADMINISTRATION - DHS	HMS 904
06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS 901
07	FORMAL EDUCATION	
07 01	LOWER EDUCATION	
07 01 01	DEPARTMENT OF EDUCATION	
07 01 01 10	SCHOOL-BASED BUDGETING	EDN 100

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
07 01 01 15	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN 150
07 01 01 20	INSTRUCTIONAL SUPPORT	EDN 200
07 01 01 30	STATE ADMINISTRATION	EDN 300
07 01 01 40	SCHOOL SUPPORT	EDN 400
07 01 01 45	SCHOOL FACILITIES AGENCY	EDN 450
07 01 01 50	SCHOOL COMMUNITY SERVICES	EDN 500
07 01 01 60	CHARTER SCHOOLS	EDN 600
07 01 01 65	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN 612
07 01 01 70	EARLY LEARNING	EDN 700
07 01 01 92	RETIREMENT BENEFITS - DOE	BUF 745
07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE	BUF 765
07 01 01 96	DEBT SERVICE PAYMENTS - DOE	BUF 725
07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS 807
07 01 03	PUBLIC LIBRARIES	EDN 407
07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF 114
07 03	HIGHER EDUCATION	
07 03 01	UNIVERSITY OF HAWAII, MANOA	UOH 100
07 03 02	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH 110
07 03 03	UNIVERSITY OF HAWAII, HILO	UOH 210
07 03 04	SMALL BUSINESS DEVELOPMENT	UOH 220
07 03 05	UNIVERSITY OF HAWAII, WEST OAHU	UOH 700
07 03 06	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH 800
07 03 07	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH 900
07 03 08	UNIVERSITY OF HAWAII, PAYMENTS	
07 03 08 92	RETIREMENT BENEFITS - UH	BUF 748
07 03 08 94	HEALTH PREMIUM PAYMENTS - UH	BUF 768
07 03 08 96	DEBT SERVICE PAYMENTS - UH	BUF 728
07 03 09	UNIVERSITY OF HAWAII, CANCER CENTER	UOH 115
08	CULTURE AND RECREATION	
08 01	CULTURAL ACTIVITIES	
08 01 01	AQUARIA	UOH 881
08 01 03	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS 881
08 01 04	KING KAMEHAMEHA CELEBRATION COMM (HIST)	AGS 818
08 01 05	HISTORIC PRESERVATION	LNR 802
08 02	RECREATIONAL ACTIVITIES	
08 02 01	FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02	DISTRICT RESOURCE MANAGEMENT	LNR 805

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
08 02 03	PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04	OCEAN-BASED RECREATION	LNR 801
08 02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS 889
09 02 03	PUBLIC SAFETY	A00 009
09 01	SAFETY FROM CRIMINAL ACTIONS	
09 01 01	CONFINEMENT AND REINTEGRATION	
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 03	KULANI CORRECTIONAL FACILITY	PSD 403
09 01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD 404
09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD 405
09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD 406
09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD 407
09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD 408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10	INTAKE SERVICE CENTERS	PSD 410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12	HEALTH CARE	PSD 421
09 01 01 13	HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14	NON-STATE FACILITIES	PSD 808
09 01 02	ENFORCEMENT	
09 01 02 02	NARCOTICS ENFORCEMENT	PSD 502
09 01 02 03	SHERIFF	PSD 503
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD 612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01	GENERAL ADMINISTRATION	PSD 900
09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG 231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF 110
09 02 03	HAWAII ARMY AND AIR NATIONAL GUARD	DEF 116
09 02 04	HAWAII EMERGENCY MANAGEMENT AGENCY	DEF 118
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	

	CCA 102 CCA 103 CCA 104 CCA 105 CCA 106
	CCA 103 CCA 104 CCA 105
	CCA 104 CCA 105
10 01 03 03 FINANCIAL SERVICES REGULATION C	CCA 105
	CCA 107
	CCA 901
10 01 04 ENFORCEMENT OF FAIR BUSINESS PRACTICES	
	CCA 110
	AGR 812
	CCA 111
	CCA 112
	CCA 191
	AGS 105
10 03 LEGAL & JUDICIAL PROTECTION OF RIGHTS	
	BUF 151
	NR 111
	HMS 888
11 GOVERNMENT-WIDE SUPPORT	
11 01 EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
	GOV 100
	TG 100
11 01 03 POLICY DEVELOPMENT & COORDINATION	
	BED 144
	BED 103
\mathbf{V}	BED 130
11 01 03 05 DEPARTMENTAL ADMINISTRATION & BUDGET DIV	3UF 101
11 01 03 07 COLLECTIVE BARGAINING STATEWIDE	BUF 102
	BUF 103
11 01 04 VOTING RIGHTS AND ELECTIONS	
	AGS 871
11 01 04 02 OFFICE OF ELECTIONS	AGS 879
11 02 FISCAL MANAGEMENT	
11 02 01 REVENUE COLLECTION	
	ΓΑΧ 100
	ΓΑΧ 105
	ΓΑΧ 107

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
11 02 02	FISCAL PROCEDURES AND CONTROL	
11 02 02 01	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS 101
11 02 02 02	EXPENDITURE EXAMINATION	AGS 102
11 02 02 03	RECORDING AND REPORTING	AGS 103
11 02 02 04	INTERNAL POST AUDIT	AGS 104
11 02 03	FINANCIAL ADMINISTRATION	
11 02 03 01	FINANCIAL ADMINISTRATION	BUF 115
11 02 03 03	DEBT SERVICE PAYMENTS - STATE	BUF 721
11 03	GENERAL SERVICES	
11 03 01	LEGAL SERVICES	ATG 100
11 03 02	INFORMATION TECH & COMMUNICATION SVCS	
11 03 02 01	ENT TECH SVCS - GOVNCE & INNVTN (HISTORICAL)	AGS 130
11 03 02 02	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE	AGS 131
11 03 03	ARCHIVES - RECORDS MANAGEMENT	AGS 111
11 03 04	ENHANCED 911 BOARD	AGS 891
11 03 05	PERSONNEL SERVICES	
11 03 05 01	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD 102
11 03 05 02	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 191
11 03 06	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01	EMPLOYEES RETIREMENT SYSTEM	BUF 141
11 03 06 03	HAWAII EMPLOYER-UNION TRUST FUND	BUF 143
11 03 06 05	RETIREMENT BENEFITS PAYMENTS - STATE	BUF 741
11 03 06 07	HEALTH PREMIUM PAYMENTS - STATE	BUF 761
11 03 06 09	HEALTH PREMIUM PAYMENTS FOR ARC	BUF 762
11 03 07	PROPERTY MANAGEMENT	
11 03 07 01	PUBLIC LANDS MANAGEMENT	LNR 101
11 03 07 02	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS 203
11 03 07 03	LAND SURVEY	AGS 211
11 03 07 04	OFFICE LEASING	AGS 223
11 03 08	FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS 221
11 03 08 02	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS 231
11 03 08 03	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS 232
11 03 08 04	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS 233
11 03 09	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	
11 03 09 01	STATE PROCUREMENT	AGS 240
11 03 09 02	SURPLUS PROPERTY MANAGEMENT	AGS 244

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
11 03 10	AUTOMOTIVE MANAGEMENT	
11 03 10 01	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS 251
11 03 10 02	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS 252
11 03 13	GENERAL ADMINISTRATIVE SERVICES	AGS 901
11 03 14	GRANTS TO COUNTIES	
11 03 14 01	CITY & COUNTY OF HONOLULU	SUB 201
11 03 14 02	COUNTY OF HAWAII	SUB 301
11 03 14 03	COUNTY OF MAUI	SUB 401
11 03 14 04	COUNTY OF KAUAI	SUB 501



In Program ID Order

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT
AGR161	01030402	AGRIBUSINESS DEVELOPMENT AND RESEARCH
AGR171	01030303	AGRICULTURAL DEVELOPMENT AND MARKETING
AGR192	01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS105	1002	ENFORCEMENT OF INFORMATION PRACTICES
AGS111	110303	ARCHIVES - RECORDS MANAGEMENT
AGS130	11030201	ENT TECH SVCS - GOVNCE & INNVTN (HISTORICAL)
AGS131	11030202	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE
AGS203	11030702	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS211	11030703	LAND SURVEY
AGS221	11030801	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION
AGS223	11030704	OFFICE LEASING
AGS231	11030802	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS232	11030803	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS233	11030804	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	11031001	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS252	11031002	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS807	070102	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS818	080104	KING KAMEHAMEHA CELEBRATION COMM (HIST)
AGS871	11010401	CAMPAIGN SPENDING COMMISSION
AGS879	11010402	OFFICE OF ELECTIONS
AGS881	080103	STATE FOUNDATION ON CULTURE AND THE ARTS
AGS889	080205	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS891	110304	ENHANCED 911 BOARD
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

PROGRAM	PROGRAM	
ID	STRUCTURE NUMBER	PROGRAM TITLE
BED100	010101	STRATEGIC MARKETING AND SUPPORT
BED103	11010303	STATEWIDE LAND USE MANAGEMENT (HIST)
BED105	010102	CREATIVE INDUSTRIES DIVISION
BED107	010103	FOREIGN TRADE ZONE
BED113	0102	TOURISM
BED120	010501	HAWAII STATE ENERGY OFFICE
BED128	0109	OFFICE OF AEROSPACE (HIST)
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED138	010505	HAWAII GREEN INFRASTRUCTURE AUTHORITY
BED142	010104	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010502	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
BED144	11010302	OFFICE OF PLANNING & SUSTAINABLE DEVELOPMENT
BED145	010503	HAWAII STRATEGIC DEVELOPMENT CORP (HIST)
BED146	010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED160	0108	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF102	11010307	COLLECTIVE BARGAINING STATEWIDE
BUF103	11010308	VACATION PAYOUT - STATEWIDE
BUF115	11020301	FINANCIAL ADMINISTRATION
BUF141	11030601	EMPLOYEES RETIREMENT SYSTEM
BUF143	11030603	HAWAII EMPLOYER-UNION TRUST FUND
BUF151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF721	11020303	DEBT SERVICE PAYMENTS - STATE
BUF725	07010196	DEBT SERVICE PAYMENTS - DOE
BUF728	07030896	DEBT SERVICE PAYMENTS - UH
BUF741	11030605	RETIREMENT BENEFITS PAYMENTS - STATE
BUF745	07010192	RETIREMENT BENEFITS - DOE
BUF748	07030892	RETIREMENT BENEFITS - UH
BUF761	11030607	HEALTH PREMIUM PAYMENTS - STATE
BUF762	11030609	HEALTH PREMIUM PAYMENTS FOR ARC
BUF765	07010194	HEALTH PREMIUM PAYMENTS - DOE
BUF768	07030894	HEALTH PREMIUM PAYMENTS - UH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102	10010301	CABLE TELEVISION
CCA103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA104	10010303	FINANCIAL SERVICES REGULATION
CCA105	10010304	PROFESSIONAL & VOCATIONAL LICENSING
CCA106	10010306	INSURANCE REGULATORY SERVICES
CCA107	10010307	POST-SECONDARY EDUCATION AUTHORIZATION
CCA110	10010401	OFFICE OF CONSUMER PROTECTION
CCA111	10010403	BUSINESS REGISTRATION & SECURITIES REGULATN
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT
CCA901	10010308	PUBLIC UTILITIES COMMISSION

DEP	ARTI	MEN.	T: D	·ΕΙ

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
טו	STRUCTURE NUMBER	TROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY
DEF116	090203	HAWAII ARMY AND AIR NATIONAL GUARD
DEF118	090204	HAWAII EMERGENCY MANAGEMENT AGENCY

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN450	07010145	SCHOOL FACILITIES AGENCY
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS
EDN612	07010165	CHARTER SCHOOLS COMMISSION & ADMINISTRATION
EDN700	07010170	EARLY LEARNING

STATE OF HAWAII PROGRAM STRUCTURE **DEPARTMENT: GOV**

PROGRAM

PROGRAM STRUCTURE NUMBER PROGRAM TITLE ID GOV100 110101 OFFICE OF THE GOVERNOR

PROGRAM PROGRAM

ID STRUCTURE NUMBER PROGRAM TITLE

HHL602 060301 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL625 060302 ADMINISTRATION AND OPERATING SUPPORT

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS202	06020102	AGED, BLIND AND DISABLED PAYMENTS
HMS204	06020103	GENERAL ASSISTANCE PAYMENTS
HMS206	06020104	FEDERAL ASSISTANCE PAYMENTS
HMS211	06020106	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
HMS220	06020201	RENTAL HOUSING SERVICES
HMS222	06020213	RENTAL ASSISTANCE SERVICES
HMS224	06020215	HOMELESS SERVICES
HMS229	06020206	HPHA ADMINISTRATION
HMS236	06020401	CASE MANAGEMENT FOR SELF-SUFFICIENCY
HMS237	060205	EMPLOYMENT AND TRAINING
HMS238	06020402	DISABILITY DETERMINATION
HMS301	060101	CHILD PROTECTIVE SERVICES
HMS302	060102	GENERAL SUPPORT FOR CHILD CARE
HMS303	060103	CHILD PROTECTIVE SERVICES PAYMENTS
HMS305	060104	CASH SUPPORT FOR CHILD CARE
HMS401	06020305	HEALTH CARE PAYMENTS
HMS501	06010501	IN-COMMUNITY YOUTH PROGRAMS
HMS503	06010503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
HMS601	060107	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES
HMS605	06020304	COMMUNITY-BASED RESIDENTIAL SUPPORT
HMS802	020106	VOCATIONAL REHABILITATION
HMS888	100304	COMMISSION ON THE STATUS OF WOMEN
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903	060405	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES
HMS904	060406	GENERAL ADMINISTRATION - DHS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: HRD

PROGRAM PROGRAM STRUCTURE NUMBER PROGRAM TITLE

HRD102 11030501 WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES SUPPORTING SERVICES - HUMAN RESOURCES DEV

PROGRAM ID ST	PROGRAM RUCTURE NUMBER	PROGRAM TITLE
HTH100	05010101	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING
HTH131	05010102	DISEASE OUTBREAK CONTROL
HTH210	050201	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE
HTH211	050202	KAHUKU HOSPITAL
HTH212	050203	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS
HTH213	050204	ALII COMMUNITY CARE
HTH214	050206	MAUI HEALTH SYSTEM, A KFH LLC
HTH215	050207	HHSC - OAHU REGION
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE DIVISION
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050306	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050305	DEVELOPMENTAL DISABILITIES
HTH520	060403	DISABILITY & COMMUNICATIONS ACCESS BOARD
HTH560	050104	FAMILY HEALTH SERVICES
HTH590	050105	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN
HTH595	050106	HEALTH RESOURCES ADMINISTRATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	HEALTH CARE ASSURANCE
HTH730	050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	OFFC OF ENVIRONMENTAL QUALITY CNTRL (HIST)
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503	DEVELOPMENTAL DISABILITIES COUNCIL
HTH906	050501	STATE HEALTH PLNG & DVLPMNT AGENCY
HTH907	050504	GENERAL ADMINISTRATION
HTH908	050505	OFFICE OF LANGUAGE ACCESS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR111	020101	WORKFORCE DEVELOPMENT
LBR135	020102	WORKFORCE DEVELOPMENT COUNCIL (HIST)
LBR143	020201	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM
LBR152	020202	WAGE STANDARDS PROGRAM
LBR153	020203	HAWAII CIVIL RIGHTS COMMISSION
LBR161	020301	HAWAII LABOR RELATIONS BOARD
LBR171	020103	UNEMPLOYMENT INSURANCE PROGRAM
LBR183	020204	DISABILITY COMPENSATION PROGRAM
LBR812	020302	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR871	020303	EMPLYMNT SCRTY APPEALS REFEREES' OFFC (HIST)
LBR901	020401	RESEARCH AND STATISTICS (HIST)
LBR902	020402	GENERAL ADMINISTRATION
LBR903	020104	OFFICE OF COMMUNITY SERVICES

PROGRAM	PROGRAM	DDOOD AM TITLE
ID	STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT
LNR153	010402	FISHERIES MANAGEMENT
LNR172	01030301	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT
LNR401	040201	ECOSYSTEM PROTECTION AND RESTORATION
LNR402	040202	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040206	NATURAL AREA RESERVES & WATERSHED MGMT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST AND OUTDOOR RECREATION
LNR805	080202	DISTRICT RESOURCE MANAGEMENT
LNR806	080203	PARKS ADMINISTRATION AND OPERATIONS
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR - NATURAL AND PHYSICAL ENVIRONMENT

STATE OF HAWAII PROGRAM STRUCTURE **DEPARTMENT: LTG**

PROGRAM

PROGRAM STRUCTURE NUMBER PROGRAM TITLE ID

LTG100 110102 OFFICE OF THE LIEUTENANT GOVERNOR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	HALAWA CORRECTIONAL FACILITY
PSD403	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD422	09010113	HAWAII CORRECTIONAL INDUSTRIES
PSD502	09010202	NARCOTICS ENFORCEMENT
PSD503	09010203	SHERIFF
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD808	09010114	NON-STATE FACILITIES
PSD900	09010501	GENERAL ADMINISTRATION

DEPARTMENT	. CLID
DEPARTIMENT	. 300

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050205	PRIVATE HOSPITALS & MEDICAL SERVICES

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX100	11020101	COMPLIANCE
TAX105	11020103	TAX SERVICES AND PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TRN102	030101	DANIEL K. INOUYE INTERNATIONAL AIRPORT
TRN104	030102	GENERAL AVIATION
TRN111	030103	HILO INTERNATIONAL AIRPORT
TRN114	030104	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE
TRN116	030105	WAIMEA-KOHALA AIRPORT
TRN118	030106	UPOLU AIRPORT
TRN131	030107	KAHULUI AIRPORT
TRN133	030108	HANA AIRPORT
TRN135	030109	KAPALUA AIRPORT
TRN141	030110	MOLOKAI AIRPORT
TRN143	030111	KALAUPAPA AIRPORT
TRN151	030112	LANAI AIRPORT
TRN161	030113	LIHUE AIRPORT
TRN163	030114	PORT ALLEN AIRPORT
TRN195	030115	AIRPORTS ADMINISTRATION
TRN301	030201	HONOLULU HARBOR
TRN303	030202	KALAELOA BARBERS POINT HARBOR
TRN311	030204	HILO HARBOR
TRN313	030205	KAWAIHAE HARBOR
TRN331	030206	KAHULUI HARBOR
TRN333	030212	HANA HARBOR
TRN341	030207	KAUNAKAKAI HARBOR
TRN351	030210	KAUMALAPAU HARBOR
TRN361	030208	NAWILIWILI HARBOR
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION
TRN501	030301	OAHU HIGHWAYS
TRN511	030302	HAWAII HIGHWAYS
TRN531	030303	MAUI HIGHWAYS
TRN561	030306	KAUAI HIGHWAYS
TRN595	030307	HIGHWAYS ADMINISTRATION
TRN597	030308	HIGHWAYS SAFETY
TRN695	0305	ALOHA TOWER DEVELOPMENT CORPORATION
TRN995	0304	GENERAL ADMINISTRATION

PROGRAM	PROGRAM	
ID	STRUCTURE NUMBER	PROGRAM TITLE
UOH100	070301	UNIVERSITY OF HAWAII, MANOA
UOH110	070302	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED
UOH115	070309	UNIVERSITY OF HAWAII, CANCER CENTER
UOH210	070303	UNIVERSITY OF HAWAII, HILO
UOH220	070304	SMALL BUSINESS DEVELOPMENT
UOH700	070305	UNIVERSITY OF HAWAII, WEST OAHU
UOH800	070306	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH881	080101	AQUARIA
UOH900	070307	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT