

**FY 2021 EXECUTIVE SUPPLEMENTAL BUDGET
STATEWIDE DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**

Dept	Department	MOF	\$ Amount	Comments
AGR	Department of Agriculture	A	3,814,755	
AGR	Department of Agriculture	C	6,381,480	
AGS	Department of Accounting and General Services	A	296,463,038	
AGS	Department of Accounting and General Services	C	172,255,125	
ATG	Department of the Attorney General		-	None
BED	Department of Business, Economic Development and Tourism	A	93,304	
BED	Department of Business, Economic Development and Tourism	B	380,000	
BED	Department of Business, Economic Development and Tourism	C	101,125,000	
BUF	Department of Budget and Finance		-	None
CCA	Department of Commerce and Consumer Affairs		-	None
DEF	Department of Defense	A	7,839,291	
DEF	Department of Defense	C	11,152,885	
DEF	Department of Defense	P	13,154,038	
EDN	Department of Education	A	107,685,900	
EDN	Department of Education	C	985,443,187	
EDN-CS	Charter Schools		-	None
EDN-LIB	Hawaii State Public Library System	A	7,142,370	
EDN-LIB	Hawaii State Public Library System	C	14,062,595	
GOV	Office of the Governor		-	None
HHL	Department of Hawaiian Home Lands	A	4,323,000	
HTH	Department of Health	A	8,814,000	
HTH	Department of Health	C	108,623,550	
HTH-HHSC	Hawaii Health Systems Corporation	C	159,529,000	
HMS	Department of Human Services	C	686,273,533	HPHA
HRD	Department of Human Resources Development		-	None
LBR	Department of Labor and Industrial Relations		-	None
LNR	Department of Land and Natural Resources	A	240,400	
LNR	Department of Land and Natural Resources	C	48,072,000	
LTG	Office of the Lieutenant Governor		-	None
PSD	Department of Public Safety	A	185,416,500	
TAX	Department of Taxation		-	None
TRN	Department of Transportation - Airports		-	None
TRN	Department of Transportation - Harbors		-	None
TRN	Department of Transportation - Highways	B	446,272,057	
UOH	University of Hawaii	A	660,035,000	

Dept	Department	MOF	\$ Amount	Comments
UOH	University of Hawaii	B	174,524,000	

TOTAL:

4,209,116,008

By MOF

General	A	1,281,867,558
Special	B	621,176,057
General Obligation Bonds	C	2,292,918,355
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	13,154,038
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF AGRICULTURE**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGR 192 AA	OAHU	AUIKI FACILITY	RECOAT ROOF - PLANT QUARANTINE	A	140,700	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT EXTERIOR AND SEAL- BUILDINGS A&B	A	124,950	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR- QUALITY ASSURANCE BLDG	A	264,600	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PARKING - REPAVE SHARE W/ DOH	A	74,550	
AGR 192 AA	HAWAII	INSECTARY-KING STREET	LIGHT FIXTURES - RPL T12 & GREENHOUSES	A	24,150	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PAINT EXTERIOR/RPL DR/CARPORT POSTS	A	134,400	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE FLOORING - BLDG C	A	442,050	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE FLOORING - BLDG D	A	233,100	
AGR 192 AA	MAUI	KAHULUI LAB AND OFF-DOA	REPLACE FLOORING	A	95,550	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	REPAVE PARKING LOT	A	118,650	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	TERMITE TENT - INSECTARY	A	23,100	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR- BUILDING D	A	140,700	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	ROOF - RECOAT CORRUG METAL	A	240,450	
AGR 192 AA	OAHU	AUIKI FACILITY	RECOAT ROOF - SHOP	A	140,700	
AGR 192 AA	OAHU	AUIKI FACILITY	RESEAL PARKING LOT	A	211,050	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	TERMITE TENT	A	52,500	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR -PG BUILDING	A	310,800	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR- BUILDING C	A	211,050	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR- BUILDINGS A&B	A	170,100	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR - MOTOR POOL	A	33,600	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT INTERIOR - INSECTARY	A	21,000	
AGR 192 AA	OAHU	KING ST FACILITY	RECOAT CORRUGATED METAL ROOF- INSECTARY	A	60,900	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE FLOORING - BUILDINGS A&B	A	140,700	
AGR 192 AA	HAWAII	INSECTARY-KING STREET	RESEAL CONCRETE FLOOR	A	27,300	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPLACE WASTE WATER/WATER PIPING	A	133,455	
AGR 192 AA	OAHU	KING ST FACILITY	RECOAT AUTO SHOP/CARPORTS METAL ROOF	A	140,700	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	PAINT INTERIOR	A	103,950	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR - WOOD TRIMS/ROOF @ 3 HUTS	C	94,500	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE WINDOWS BLDGS C&D	C	346,500	
AGR 192 AA	OAHU	KING ST FACILITY	PAINT EXTERIOR - C&D (PEEL/SPALL/CAULK)	C	572,250	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PAINT EXTERIOR INSECTORY/CMU/SCREENS	C	96,600	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	A/C - RPL SPLIT SYSTEM (2 EA) UNITS 2&3	C	44,100	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	INSTALL PV - INSECTARY BLDG	C	94,500	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	INSTALL PV	C	840,000	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	INSTALL PV- MAIN BLDG	C	304,500	
AGR 192 AA	OAHU	AUIKI FACILITY	INSTALL PV - PLANT QUARANTINE BLDG	C	304,500	
AGR 192 AA	OAHU	AUIKI FACILITY	INSTALL PV - QUALITY ASSURANCE BLDG	C	304,500	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPLACE LIGHT POLES - PARKING LOT	C	49,350	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPAIR CRACKED MOAT & HOTHOUSE	C	27,300	
AGR 192 AA	OAHU	KING ST FACILITY	REPLACE CRACKED SIDEWALK ON YOUNG ST	C	21,000	
AGR 192 AA	HAWAII	INSECTORY-DOA	REPLACE WASTEWATER/WATER PIPING	C	60,900	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	REPLACE WASTEWATER/WATER PIPING	C	59,430	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	REPLACE METAL ROOF	C	310,800	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	A/C - RPL AHUS IN CEILING	C	304,500	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	A/C - RPL MAIN CHILLER	C	310,800	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL CHILLER QUALITY ASSURANCE BLDG	C	310,800	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL 2 AHU 5 FCU - QUALITY ASSURANCE BLDG	C	567,000	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL COOLING TOWER - PLANT QUARANTINE BLDG	C	310,800	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL CHILLER - PLANT QUARANTINE BLDG	C	310,800	
AGR 192 AA	OAHU	AUIKI FACILITY	A/C - RPL 2 AHU 4 FCU- PLANT QUARANTINE BLDG	C	567,000	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	RETROCOMMISSIONING- INSECTARY	C	95,550	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	RETROCOMMISSIONING - INSECTARY	C	16,800	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	RETROCOMMISSIONING	C	23,100	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	RETROCOMMISSIONING	C	33,600	

TOTAL: 10,196,235

By MOF		
General	A	3,814,755
Special	B	-
General Obligation Bonds	C	6,381,480
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGS-233	All	Public Buildings	Various	C	132,521,445	
AGS-233	All	Public Buildings	Various	A	26,391,540	
AGS-233	Oahu	State Capitol	Various	C	39,733,680	
AGS-233	Oahu	State Capitol	Various	A	10,019,415	
AGS-889	Oahu	Aloha Stadium	Various	A	260,052,083	Deferred maintenance continues to be reported until the stadium is demolished or renovated.

TOTAL: 468,718,163

By MOF

General	A	296,463,038
Special	B	-
General Obligation Bonds	C	172,255,125
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED105	Oahu	Hawaii Film Studio	Groundskeeping performed on weekends, 4x per month	A	57,804	\$4,817/month based on tenant's cost for said services.
BED105	Oahu	Hawaii Film Studio	Groundskeeping performed at retention ditch, quarterly	A	1,404	\$351/quarter based on tenant's cost for said services. Tenant pays for services due to the lack of studio funds.
BED105	Oahu	Hawaii Film Studio	Tree trimming performed on weekends, 4x per year	A	34,096	\$8,524/quarter based on tenant's cost for said services. Tenant pays for services due to the lack of studio funds.
BED107	Oahu	FTZ Pier 2 - State Owned	Asphalt patching/resurfacing - FTZ Marshalling Yard and Parking Lot	C	500,000	
BED107	Oahu	FTZ Pier 2 - State Owned	Hydrostop encapsulation and gutter repair of Pier 2 shed roof	C	5,000,000	Previous CIP budget was insufficient to complete the project. Applied for \$400k in CIP to repair gutter eave pipes in FY22.
BED107	Oahu	FTZ Pier 2 - State Owned	Replace electrical switchgear with new transformer	C	500,000	
BED107	Oahu	FTZ Pier 2 - State Owned	Replace three roll-up doors in Pier 2 warehouse	C	225,000	
BED107	Oahu	FTZ Pier 2 - State Owned	Replace sewer main in makai facility	C	500,000	
BED107	Oahu	FTZ Pier 2 - State Owned	Replace flooring in makai facility	C	100,000	
BED107	Hawaii	FTZ Hilo Warehouse - State Owned	Repair roof leaks and repaint shed	B	100,000	
BED113	Oahu	Hawaii Convention Center	Repair and replacement of Convention Center's Rooftop Terrace Deck assembly and adjacent areas that have degraded due to water intrusion from Rooftop Deck. Project will include waterproofing and structural augmentation as needed. Project will also include: 1) Use of pedestal paver system that will improve and facilitate ongoing maintenance and future repairs; and 2) Overhead trellis / shading system that will provide cover from weather elements, and will improve the flexibility and utilization of the rooftop deck as a function space.	C	64,000,000	HTA will seek CIP funding for this project in the 2022 session.
BED146	Hawaii	Main Access Road	Resurfacing/repaving of main 2 mile access road	C	3,000,000	35 years old
BED146	Hawaii	Keena Hana and Lab Building	AC unit and safety railing resurfacing	B	80,000	25 years old
BED146	Hawaii	Research Campus	Asphalt patching and resurfacing of roadways and parking	C	300,000	25 years old
BED146	Hawaii	Research Campus	Replacement and upgrade of fire supression system	C	750,000	25 years old
BED146	Hawaii	Research Campus	Security Upgrades	B	100,000	25 years old
BED 146	Hawaii	Gateway Energy Center Building	Repaint Superstructure	C	1,000,000	15 years old
BED 146	Hawaii	Gateway Energy Center	Asphalt patching and resurfacing of roadways and parking	C	250,000	15 years old
BED146	Hawaii	Farm Compound	Electrical Upgrades	B	100,000	25 years old
BED150	Oahu	Fisherman's Wharf Bulkhead-Kewalo Basin Harbor	Repair to address public safety issue due to deeply deteriorated partially submerged concrete deck, plans, design and construction for replacement of wharf concrete deck including repair of concrete spalling, bulkhead beams, pile caps, and piles, that have been deemed highly unsafe.	C	25,000,000	This is a necessary emergency repair to address a public safety issue. This situation has existed for years and previous studies have determined the deck is highly unsafe. Every year the situation gets worse and the cost goes up.

TOTAL: 101,598,304

By MOF

General	A	93,304
Special	B	380,000
General Obligation Bonds	C	101,125,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF DEFENSE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 110/AA	OAHU	BLDG 90 Complex	B90 Complex Improvements	A	750,000	FY23 CIP Request. This DMC Line item combines Resurfacing (\$450k) and Repainting (\$150k) that were previously separate R&M Requests.
DEF 110/AA	OAHU	DIAMOND HEAD CRATER M-TUNNELS	REPAINT M-TUNNEL DOORS AND GATES	A	135,000	PENDING PROPERTY TRANSFER TO DLNR
DEF 110/AA	OAHU	BLDG 306 & 306A	FORT RUGER IRRIGATION REPLACEMENT	A	125,000	FY 23 Form A Special R&M Request for repair and replacement of irrigation System on the front lawn.
DEF 110/AA	OAHU	BUILDING 306A	REMOVE & DISPOSE OF MECHANICAL ROOM A/C UNIT & RENOVATE ROOM	A	321,000	This project has been added to an on-going CIP Project (Hurricane Hardening Phase 3) as an add-alternate
DEF110/AA	OAHU	BUILDING 306A	CHILLED WATER LINE REPAIR AND REPLACEMENT	A	125,000	FY23 Form A SPECIAL R&M REQUEST.
DEF110/AA	OAHU	BUILDING 300/22ND AVE PARKING LOT	B300 AND 22ND AVE PARKING GATE AND SIGNS	A	30,000	FY23 Form A SPECIAL R&M REQUEST
DEF110/AA	OAHU	BUILDING 90D	ROOFING AND REPAINTING	A	135,000	FY23 Form A SPECIAL R&M REQUEST
DEF 110/AA	OAHU	BLDG 306	Removal of obsolete electrical panels and components in Room 115	A	25,000	Previous Hurriancane Hardening Phase 2 project relocated most of the infrastructure to an outside location.
DEF 110/AA	OAHU	BLDG 306	BLDG 306 Electrical Panel Relocation	A	-	Cost TBD. Moving the panels in the 1st floor bathroom to the vacant area created by the project listed above.
DEF 110/AA	OAHU	M-TUNNELS	REPACE ACCESS ROAD AND APRIONS	A	-	Cost TBD. PENDING PROPERTY TRANSFER TO DLNR
DEF 116/AA	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 75% share	C	51,490	
DEF 116/AA	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 25% share	P	17,163	
DEF 116/AA	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 75% share	C	3,710,755	
DEF 116/AA	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 25% share	P	1,236,918	
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	TREE TRIMMING AND REMOVAL - PHASE 3	A	645,000	FY23 Form A SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REGRADE SLOPE AND GRASS AREA ADJACENT TO COLUMBARIUM WALKWAY TO IMPROVE DRAINAGE	C	250,000	Funding approved under CIP Act 40/SLH 2019 and part of the on-going HSVC Improvement and Expansion Project.
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	CLEAR, REGRADE AND RE-ESTABLISH HILLSIDE TERRACES & DRAINAGE SWALES	C	220,800	Funding approved under CIP Act 40/SLH 2019 and part of the on-going HSVC Improvement and Expansion Project.
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	CLEAN-OUT STILLING BASIN AND DRAINAGE CHANNEL	C	55,200	Funding approved under CIP Act 40/SLH 2019 and part of the on-going HSVC Improvement and Expansion Project.

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAVE AND REPAINT MAINTENANCE & STORAGE BUILDINGS	A	100,000	
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAIR AND RESEAL ROADS AND PARKING LOTS, AND REPLACE TRAFFIC AND INFORMATIONAL SIGNS AND PLACARDS NEAR ADMIN BUILDING	A	265,000	
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC COMMITTAL PARKING REPAVEMENT	A	125,000	
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	Speed Bumps	A	25,000	FY23 Form A SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC Admin Walkway Improvement	A	82,750	FY23 Form A SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC Flag Mall Foundation Upgrades	A	85,000	FY23 Form A SPECIAL R&M REQUEST
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	HSVC Maintenance Building Valve and Fire Sprinkler Replacment	A	45,000	FY23 Form A SPECIAL R&M REQUEST
DEF 114	OAHU	BLDG 19	REPLACE A/C UNITS IN 5 CLASSROOMS	A	40,000	
DEF 114	OAHU	BLDG 19	REPLACE DAMAGED DOORS AND WINDOWS	A	80,000	
DEF 114	OAHU	BLDG 1786 & 1787	REPLACE OBSOLETE FIRE ALARM SYSTEM	C	120,000	Part of FY23 CIP Supplemental Request
DEF 114	OAHU	BLDG 1786 & 1787	UPGRADE ELECTRICAL SERVICE FOR EMERGENCY GENERATOR	C	-	Cost TBD. Part of FY23 CIP Supplemental Request
DEF 114	OAHU	BLDG 1786 & 1787	FIX OR REPLACE PROXY FOB READERS FOR CAMPUS ACCESS	A	15,000	
DEF 114	HILO	YCA HILO CAMPUS	RELOCATE TELECOMM PANEL FROM BATHROOM TO SERVER ROOM	A	20,000	
DEF 114	HILO	YCA HILO GYMNASIUM	PAINT INTERIOR AND EXTERIOR WALLS	A	27,500	
DEF 114	HILO	YCA HILO BILLETS	REPLACE 6 SINKS, 2 URINALS, AND 8 SHOWER HEADS	A	55,000	
DEF 116/AB	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	A	145,180	Awarded. NTP dated November 22, 2021. Construction
DEF 116/AB	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	P	435,541	Awarded. NTP dated November 22, 2021. Construction
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	A	200,000	Plan to complete in FY 24 or later
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	P	200,000	Plan to complete in FY 24 or later
DEF 116/AB	MOLOK	KAUNAKAKAI READINESS	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	A	60,000	Plan to complete in FY 24 or later
DEF 116/AB	MOLOK	KAUNAKAKAI READINESS	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	P	60,000	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	A	225,842	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	P	225,842	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	A	-	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	C	1,446,046	Plan to complete in FY 24 or later
DEF 116/AB	BIG	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	A	-	Plan to complete in FY 24 or later
DEF 116/AB	BIG	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	P	69,482	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA READINESS CENTER	PAINT WAIAWA READINESS CENTER (487TH FA)	A	61,250	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAIAWA READINESS CENTER	PAINT WAIAWA READINESS CENTER (487TH FA)	P	183,750	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	A	24,748	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	P	74,243	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	C	1,948,594	Part of on-going water/sewers lines Projects
DEF 116/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	P	5,845,782	Part of on-going water/sewers lines Projects
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	WATER TANK RUST REMOVAL AND PAINTING	A	125,000	Plan to complete in FY 23 or later
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	WATER TANK RUST REMOVAL AND PAINTING	P	125,000	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	WAIAWA B23317	Parking Asphalt Pavement Resurfacing and Striping	P	250,000	Plan to complete in FY 23 or later

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 116/AB	OAHU	WAHIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	A	125,000	Plan to complete in FY 22 or later
DEF 116/AB	OAHU	WAHIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	P	125,000	Plan to complete in FY 22 or later
DEF 116/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	P	187,500	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	A	62,500	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	A	7,500	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	P	22,500	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B825	Floor Epoxy Paint Repainting	A	7,500	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B825	Floor Epoxy Paint Repainting	P	22,500	Plan to complete in FY 23 or later
DEF 116/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	A	7,500	Plan to Complete in FY23 or later
DEF 116/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	P	22,500	Plan to Complete in FY23 or later
DEF 116/AB	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	A	-	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	P	118,691	Plan to complete in FY 24 or later
DEF 116/AB	BIG	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	A	83,822	Plan to complete in FY 22 or later
DEF 116/AB	BIG	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	P	83,822	Plan to complete in FY 22 or later
DEF 116/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	A	61,562	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	P	61,562	Plan to complete in FY 24 or later
DEF 116/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	A	108,644	
DEF 116/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	P	108,644	
DEF 116/AB	BIG	KEAUKAHA MILITARY	B621 RENOVATIONS	A	1,643,000	
DEF 116/AB	BIG	KEAUKAHA MILITARY	B621 RENOVATIONS	P	2,625,620	
DEF 116/AB	OAHU	TUNNEL 407	TUNNEL 407 HVAC REPLACEMENT	A	350,000	
DEF 116/AB	OAHU	TUNNEL 407	TUNNEL 407 HVAC REPLACEMENT	P	650,000	
DEF 116/AB	OAHU	KALAELOA	B1784/1786 REPAVE POV PARKING	A	133,993	Awarded. NTP date is November 22, 2021.
DEF 116/AB	OAHU	KALAELOA	B1784/1786 REPAVE POV PARKING	P	401,979	Awarded. NTP date is November 22, 2021.
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	CULVERTS AND DRAINS	A	-	Cost TBD. HEALTH, SAFETY & CODE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ELECTRICAL DISTRIBUTION RENEWAL	C	750,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	EMERGENCY LIGHTING	C	50,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ENTRY REPAIRS	A	150,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	EXTERIOR REPAINTING	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	FIRE DETECTION SYSTEM	C	100,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	FLOORING AND CARPETING	A	150,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	HVAC REPLACEMENT	C	1,200,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	INTERIOR WALL REPAIRS AND PAINTING	A	150,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	PLUMBING SYSTEM REPLACEMENT	A	100,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ROOF REPAIRS	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	B303 ELECTRICAL UPGRADE	A	350,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	ACCESS ROAD REPAVING	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	BASEYARD AND PARKING LOT REPLACEMENT	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 118	OAHU	B303 Operations Support Facility	EOC MODERNIZATION	C	650,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	EMERGENCY GENERATOR 200 KW	C	100,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	B303 Operations Support Facility	EMERGENCY LIGHTING	A	50,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	B303 Operations Support Facility	EXTERIOR REPAINTING	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	FIRE DETECTION SYSTEM	C	150,000	HEALTH, SAFETY & CODE REQUIREMENT
DEF 118	OAHU	B303 Operations Support Facility	HVAC UPGRADE TO MULTI-ZONE	C	350,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	WAREHOUSE ROOF MAINTENANCE	A	200,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	B303 Operations Support Facility	WINDOW REPLACEMENT	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	ACCESS ROAD REPAIRS	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	ELECTRICAL TRANSFORMER REPLACEMENT	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	EXTERIOR REPAINTING	A	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	FIRE DETECTION SYSTEM	C	-	Cost TBD. HEALTH, SAFETY & CODE
DEF 118	OAHU	Public Safety Building Rim Site	HVAC REPLACEMENT	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Public Safety Building Rim Site	REROOFING	C	-	Cost TBD. CAPITAL RENEWAL & DEFERRED MAINTENANCE
DEF 118	OAHU	Batteries Huling and Dodge	ENVIRONMENTAL REMEDIATION AND REPAIR	C	-	Cost TBD. HEALTH, SAFETY & CODE

TOTAL: 32,146,214

By MOF

General	A	7,839,291
Special	B	-
General Obligation Bonds	C	11,152,885
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	13,154,038
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	De Silva Elem	B Retile Girls Restroom	C	75,000	
EDN 100	Hawaii	De Silva Elem	B Retile Boys Restroom	C	75,000	
EDN 100	Hawaii	De Silva Elem	B Renovate Staff Restroom	C	50,000	
EDN 100	Hawaii	De Silva Elem	F Replace Serving Counter Cabinets	C	140,000	
EDN 100	Hawaii	De Silva Elem	D Retile Boys Restroom	C	75,000	
EDN 100	Hawaii	De Silva Elem	D Retile Girls Restroom	C	75,000	
EDN 100	Hawaii	De Silva Elem	E Retile Boys Restroom	C	75,000	
EDN 100	Hawaii	De Silva Elem	E Retile Girls Restroom	C	75,000	
EDN 100	Hawaii	De Silva Elem	H Instl Security Screen	C	40,000	
EDN 100	Hawaii	De Silva Elem	F - Replace Cafeteria Water Heater	C	14,000	
EDN 100	Hawaii	Haaheo Elem	Campus Drainage Improvements	C	72,000	
EDN 100	Hawaii	Haaheo Elem	Playcourt - Resurface & Restripe	C	170,000	
EDN 100	Hawaii	Haaheo Elem	P4 instl exhaust fans	C	60,000	
EDN 100	Hawaii	Haaheo Elem	P1 & P2 instl exhaust and ceiling fans	C	60,000	
EDN 100	Hawaii	Haaheo Elem	A - REPLACE/REINFORCE FLOOR AND FOUNDATION	C	100,000	
EDN 100	Hawaii	Haaheo Elem	02 Install Playground Equip Surface	C	36,000	
EDN 100	Hawaii	Hilo District Annex	CAMP INSTL B/FLOW	C	60,000	
EDN 100	Hawaii	Hilo District Annex	CAMP INSTL C/L FENCE	C	60,000	
EDN 100	Hawaii	Hilo District Annex	C INSTL SEC LIGHTS	C	48,000	
EDN 100	Hawaii	Hilo District Annex	C PNT INT	A	46,000	
EDN 100	Hawaii	Hilo District Annex	BLDG C PAINT EXTERIOR	A	230,000	
EDN 100	Hawaii	Hilo District Annex	BLDG D PAINT EXTERIOR	A	60,000	
EDN 100	Hawaii	Hilo District Annex	D FILL/LEVEL TERRAIN	C	60,000	
EDN 100	Hawaii	Hilo District Annex	Upgrade all door handles & rekey	C	50,000	
EDN 100	Hawaii	Hilo District Annex	CAMPUS - DRAINAGE IMPROVEMENTS	C	300,000	
EDN 100	Hawaii	Hilo District Annex	Conference Room #1 Flooring Renovation	C	11,000	
EDN 100	Hawaii	Hilo District Annex	Camp - Replace water main	C	55,000	
EDN 100	Hawaii	Hilo District Annex	WALKWAY - RAISE SECTION OF ROOF	C	350,000	
EDN 100	Hawaii	Hilo District Annex	D RERF RPL GUTTERS DOWNSPOUTS	C	100,000	
EDN 100	Hawaii	Hilo High	B RPR EXT STEPS	C	30,000	
EDN 100	Hawaii	Hilo High	H INSTALL RESTROOM LIGHT FIXT	C	50,000	
EDN 100	Hawaii	Hilo High	X PNT INT	A	70,000	
EDN 100	Hawaii	Hilo High	M,N INSTL OUTLETS	C	50,000	
EDN 100	Hawaii	Hilo High	B RPL SEATS/DISPLAY	C	700,000	
EDN 100	Hawaii	Hilo High	J PNT INT	A	300,000	
EDN 100	Hawaii	Hilo High	S PNT INT	A	140,000	
EDN 100	Hawaii	Hilo High	Q PNT INT KITCHEN	A	100,000	
EDN 100	Hawaii	Hilo High	REMOVE INCINERATOR	C	20,000	
EDN 100	Hawaii	Hilo High	BLDG M RM 106 - INSTALL SECURITY SCREENS	C	20,000	
EDN 100	Hawaii	Hilo High	RESURFACE CINDER TRACK	C	60,000	
EDN 100	Hawaii	Hilo High	RPL EXIST FENCE W/ 8FT FENCE	C	35,000	
EDN 100	Hawaii	Hilo High	J -R Reroof and Extend Covered Walkway	C	62,500	
EDN 100	Hawaii	Hilo High	M to YY Stabilize Ground By Ravine	C	360,000	
EDN 100	Hawaii	Hilo High	C2 - Reroof and regutter	C	625,000	
EDN 100	Hawaii	Hilo High	X REROOF & REPLACE EXHAUST FANS	C	300,000	
EDN 100	Hawaii	Hilo High	L REROOF	C	262,500	
EDN 100	Hawaii	Hilo High	D RENOVATE OFFICE & ENLARGE SIGNAL RM	C	260,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Hilo High	D Remodel Main Office and Service Area	C	120,000	
EDN 100	Hawaii	Hilo High	O Retile Pool Showers	C	80,000	
EDN 100	Hawaii	Hilo High	M RPL RAMP	C	60,000	
EDN 100	Hawaii	Hilo High	J RPL Roof	C	412,500	
EDN 100	Hawaii	Hilo High	G Replace Security Screens	C	80,000	
EDN 100	Hawaii	Hilo High	E Replace Library A/C	C	600,000	
EDN 100	Hawaii	Hilo High	J Refinish Old Gym Floors	A	400,000	
EDN 100	Hawaii	Hilo High	Q Replace Ceiling Fans	C	250,000	
EDN 100	Hawaii	Hilo High	K & Cov Wkwy Reroof/Regutter	C	156,250	
EDN 100	Hawaii	Hilo High	L REROOF	C	331,250	
EDN 100	Hawaii	Hilo High	YY Replace Pool Fencing and Install Cattle Gate	C	240,000	
EDN 100	Hawaii	Hilo High	01 Repave and drainage improvement	C	1,000,000	
EDN 100	Hawaii	Hilo High	BB Reroof	C	240,000	
EDN 100	Hawaii	Hilo High	D Reroof	C	210,000	
EDN 100	Hawaii	Hilo High	R Reroof	C	360,000	
EDN 100	Hawaii	Hilo High	Z Reroof Gym	C	1,100,000	
EDN 100	Hawaii	Hilo High	X - Renovate Locker rooms to ADA Compliant	C	100,000	
EDN 100	Hawaii	Hilo High	J LOCKER SHOWER IMPROVEMENTS	C	400,000	
EDN 100	Hawaii	Hilo High	A REPLACE COMM BOXES AND CONDUIT	C	50,000	
EDN 100	Hawaii	Hilo High	R REPLACE METAL RAILINGS	C	50,000	
EDN 100	Hawaii	Hilo High	G REROOF	C	100,000	
EDN 100	Hawaii	Hilo High	N REPLACE FLOORING	C	60,000	
EDN 100	Hawaii	Hilo High	Hakalau Site Assessment	C	165,000	
EDN 100	Hawaii	Hilo High	WHOLE SCHOOL RENOVATION	A	3,247,200	
EDN 100	Hawaii	Hilo High	Misc. R&M for FY06-10	C	756,000	
EDN 100	Hawaii	Hilo High	M Replace ADA Ramp	C	100,000	
EDN 100	Hawaii	Hilo High	Q Replace Walk-in Chill Freezer	C	440,000	
EDN 100	Hawaii	Hilo High	E RERF	C	550,000	
EDN 100	Hawaii	Hilo High	03 RPR PRKG LIGHTS	C	8,800	
EDN 100	Hawaii	Hilo High	J GYM STRUCTURAL REPAIRS	C	165,000	
EDN 100	Hawaii	Hilo Inter	A RPR GRND ERSN PH 2	C	36,000	
EDN 100	Hawaii	Hilo Inter	A ELEC UPGRADE	C	300,000	
EDN 100	Hawaii	Hilo Inter	CAMP RPL WATERLINES	C	180,000	
EDN 100	Hawaii	Hilo Inter	K RPL WNDWS	C	20,000	
EDN 100	Hawaii	Hilo Inter	07 INSTL S/W	C	100,000	
EDN 100	Hawaii	Hilo Inter	07 RESRF RDWYS	C	350,000	
EDN 100	Hawaii	Hilo Inter	A RENOV RR 2ND FLR	C	200,000	
EDN 100	Hawaii	Hilo Inter	B RENOV RR	C	250,000	
EDN 100	Hawaii	Hilo Inter	GRNDS RPR SEWERLINE	C	30,000	
EDN 100	Hawaii	Hilo Inter	K PARKING AREA, REPLACE PIPE RAILINGS	C	10,000	
EDN 100	Hawaii	Hilo Inter	A REROOF/REGUTTER	C	1,375,000	
EDN 100	Hawaii	Hilo Inter	H Drainage Improvements	C	360,000	
EDN 100	Hawaii	Hilo Inter	H - Replace gym stairs and adjoining roofs	C	480,000	
EDN 100	Hawaii	Hilo Inter	01 REPLACE PERIMETER POSTS/CHAINS	C	80,000	
EDN 100	Hawaii	Hilo Inter	H - Upgrade Gym Lights	C	240,000	
EDN 100	Hawaii	Hilo Inter	H Replace Gutter	C	400,000	
EDN 100	Hawaii	Hilo Inter	K Install Dining Room Ceiling Fans	C	270,000	
EDN 100	Hawaii	Hilo Inter	G RENOV LOCKER RM	C	175,000	
EDN 100	Hawaii	Hilo Inter	A RENOV RR 2ND FLR	C	200,000	
EDN 100	Hawaii	Hilo Inter	A Rpl Rear Makai Wooden Stairwell	C	200,000	
EDN 100	Hawaii	Hilo Inter	B Replace 2nd Floor Ceiling	C	200,000	
EDN 100	Hawaii	Hilo Inter	A Repair Replace Makai Exterior Stairway	C	202,400	
EDN 100	Hawaii	Hilo Union Elem	H RENOVATE RESTROOMS	C	150,000	
EDN 100	Hawaii	Hilo Union Elem	P3005 REROOF	C	15,000	
EDN 100	Hawaii	Hilo Union Elem	P3006 Reroof	C	15,000	
EDN 100	Hawaii	Hilo Union Elem	B to E Drainage Improvements	C	130,000	
EDN 100	Hawaii	Hilo Union Elem	I Repair Replace Gutters	C	200,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Hilo Union Elem	G Replace Range Hood	C	120,000	
EDN 100	Hawaii	Hilo Union Elem	P1 Reroof	C	40,000	
EDN 100	Hawaii	Hilo Union Elem	P2 REINFORCE/REPLACE PORTABLE STRUCTURAL SUPPORTS	C	40,000	
EDN 100	Hawaii	Hilo Union Elem	Misc. R&M for FY14	C	876,000	
EDN 100	Hawaii	Hilo Union Elem	A RERF	C	650,000	
EDN 100	Hawaii	Holualoa Elem	PNT BACKSTOP & ROOF	A	10,000	
EDN 100	Hawaii	Holualoa Elem	CAMP INSTL FANS	C	120,000	
EDN 100	Hawaii	Holualoa Elem	CAMP PORT PNT EXT	A	170,000	
EDN 100	Hawaii	Holualoa Elem	P15 INSTL SWALE	C	250,000	
EDN 100	Hawaii	Holualoa Elem	A PNT EXT	A	150,000	
EDN 100	Hawaii	Holualoa Elem	03 Resurface & Restripe Court	C	200,000	
EDN 100	Hawaii	Holualoa Elem	Storage Shed Dugout Extend Roofing	C	60,000	
EDN 100	Hawaii	Holualoa Elem	Access Road Drainage Improvements	C	800,000	
EDN 100	Hawaii	Holualoa Elem	Install Perimeter Fencing including easement road	C	200,000	
EDN 100	Hawaii	Holualoa Elem	D install Railing	C	40,000	
EDN 100	Hawaii	Holualoa Elem	Reenergize light poles by basketball courts	C	30,000	
EDN 100	Hawaii	Holualoa Elem	Repaint interior P7, P8, C8	A	60,000	
EDN 100	Hawaii	Holualoa Elem	Portables - Gates and Posts	C	50,000	
EDN 100	Hawaii	Holualoa Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	130,000	
EDN 100	Hawaii	Holualoa Elem	A RPL F S LINES	C	250,000	
EDN 100	Hawaii	Holualoa Elem	Misc R&M for FY16	C	154,000	
EDN 100	Hawaii	Honaunau Elem	B RPL SLIDING DOORS	C	360,000	
EDN 100	Hawaii	Honaunau Elem	B&D Replace Railing to ABR	C	50,000	
EDN 100	Hawaii	Honaunau Elem	F Repair /Replace Sliding Door Panels (Café)	C	100,000	
EDN 100	Hawaii	Honaunau Elem	P3257 (P11) Electrical Upgrade	C	160,000	
EDN 100	Hawaii	Honaunau Elem	E - Replace gutters and Downspouts	C	15,000	
EDN 100	Hawaii	Honaunau Elem	P3025 (P-8) REROOF	C	30,000	
EDN 100	Hawaii	Honaunau Elem	A Subsurface Investigation	C	165,000	
EDN 100	Hawaii	Honaunau Elem	INSTL 2-12 PLAYGRND EQUIP WITH SURFACING	C	100,000	
EDN 100	Hawaii	Honaunau Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	100,000	
EDN 100	Hawaii	Honokaa Elem	P3032 Install Solar Fans P-6	C	6,000	
EDN 100	Hawaii	Honokaa Elem	I Replace Upper Jalousies	C	90,000	
EDN 100	Hawaii	Honokaa Elem	J Replace Upper Jalousies	C	90,000	
EDN 100	Hawaii	Honokaa Elem	K Replace Upper Jalousies	C	90,000	
EDN 100	Hawaii	Honokaa Elem	M Replace Upper Jalousies	C	90,000	
EDN 100	Hawaii	Honokaa Elem	09 Resrf Playcourt	C	220,000	
EDN 100	Hawaii	Honokaa Elem	P3258 (P11) Reroof and Solar Fans	C	56,250	
EDN 100	Hawaii	Honokaa Elem	10 Resrf Playcourt	C	240,000	
EDN 100	Hawaii	Honokaa High & Inter	C PNT INT	A	60,000	
EDN 100	Hawaii	Honokaa High & Inter	C Refinish Floor and Stage	A	220,000	
EDN 100	Hawaii	Honokaa High & Inter	D - Paint Interior	A	60,000	
EDN 100	Hawaii	Honokaa High & Inter	A Paint Exterior	A	240,000	
EDN 100	Hawaii	Honokaa High & Inter	Custodial Shop Upgrade	C	300,000	
EDN 100	Hawaii	Honokaa High & Inter	CAMPUS RESRF DRIVEWY	C	1,080,000	
EDN 100	Hawaii	Honokaa High & Inter	G, W, and Top of School - Replace Metal Railings	C	140,000	
EDN 100	Hawaii	Honokaa High & Inter	G Replace gutters and Downspouts	C	80,000	
EDN 100	Hawaii	Honokaa High & Inter	D rm 102 replace floor	C	50,000	
EDN 100	Hawaii	Honokaa High & Inter	G - Widen sidewalk around Building	C	20,000	
EDN 100	Hawaii	Honokaa High & Inter	N - Paint Interior	A	50,000	
EDN 100	Hawaii	Honokaa High & Inter	E- Paint Interior	A	100,000	
EDN 100	Hawaii	Honokaa High & Inter	A - Paint Interior	A	150,000	
EDN 100	Hawaii	Honokaa High & Inter	T - REPLACE CEIING REPAINT INTERIOR	A	110,000	
EDN 100	Hawaii	Honokaa High & Inter	V Repaint Interior	A	13,000	
EDN 100	Hawaii	Honokaa High & Inter	P14 and Custodian Shack Replace Gutters and Downspouts	C	50,000	
EDN 100	Hawaii	Honokaa High & Inter	Repair/rebuild rock wall	C	50,000	
EDN 100	Hawaii	Honokaa High & Inter	W - Replace Windows and Hardware	C	200,000	
EDN 100	Hawaii	Honokaa High & Inter	C REPLACE FASCIA	C	20,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Honokaa High & Inter	ARMORY REPAINT FASCIA AND BUILDING EXTERIOR	C	80,000	
EDN 100	Hawaii	Honokaa High & Inter	CAMPUS REPLACE FENCE ALONG NORTH EDGE OF CAMPUS	C	30,000	
EDN 100	Hawaii	Honokaa High & Inter	A REROOF	C	750,000	
EDN 100	Hawaii	Honokaa High & Inter	W Reroof	C	200,000	
EDN 100	Hawaii	Honokaa High & Inter	V Ref and Rpl Jalousies	C	682,500	
EDN 100	Hawaii	Hookena Elem	Small Playfield Replace Lamps/Posts	C	50,000	
EDN 100	Hawaii	Hookena Elem	ADA Covered Walkway Reroof	C	175,000	
EDN 100	Hawaii	Hookena Elem	C Cottage Repaint/RPL roof	C	125,000	
EDN 100	Hawaii	Hookena Elem	REPLACE DIESEL TANK	C	200,000	
EDN 100	Hawaii	Hookena Elem	REPLACE FIRE SPRINKLER BOOSTER PUMP	C	30,000	
EDN 100	Hawaii	Hookena Elem	Misc R&M for FY16	C	640,000	
EDN 100	Hawaii	Hookena Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	150,000	
EDN 100	Hawaii	Kahakai Elem	A CONN DWNSPT TO DRN	C	60,000	
EDN 100	Hawaii	Kahakai Elem	C RENO RRM	C	150,000	
EDN 100	Hawaii	Kahakai Elem	E Caf� Reroof	C	487,500	
EDN 100	Hawaii	Kahakai Elem	F Repair IWS odor	C	120,000	
EDN 100	Hawaii	Kahakai Elem	A REROOF	C	487,500	
EDN 100	Hawaii	Kahakai Elem	A Renovate Restroom	C	162,500	
EDN 100	Hawaii	Kahakai Elem	B Renovate Restroom	C	162,500	
EDN 100	Hawaii	Kahakai Elem	D Renovate Restroom	C	162,500	
EDN 100	Hawaii	Kahakai Elem	F Renovate Restroom	C	162,500	
EDN 100	Hawaii	Kahakai Elem	Cafeteria- Replace Stainless steel mesh screens	C	200,000	
EDN 100	Hawaii	Kahakai Elem	Replace Caf� Kitchen drain with 12" x 10' drain	C	40,000	
EDN 100	Hawaii	Kahakai Elem	P2-P3 Replace Gutters	C	25,000	
EDN 100	Hawaii	Kahakai Elem	Misc. R&M for FY14	C	1,172,000	
EDN 100	Hawaii	Kahakai Elem	Access Road Improvements	C	187,000	
EDN 100	Hawaii	Kahakai Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	150,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	I PNT INT	A	100,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	J PNT EXT	A	80,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	A RENOV ANNEX	C	240,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	H RPL ACM VFT	C	50,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	G REMOVE SHED & INSTALL FENCE	C	22,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	I-RPL PARTITION AND TRACK	C	40,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	CAMPUS DRAINAGE IMPROVEMENTS	C	260,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Driveway and Drainage Improvements	C	400,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	A 105 - Replace ACM VFT	C	20,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	J - Repair floor tiles	C	60,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	B Renovate Toilets	C	150,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	D & H Drainage Improvements	C	200,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	D Renovate Restroom	C	150,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Campus Replace Perimeter Fence & Add Vehicle Gate	C	240,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	F Replace Restroom	C	1,250,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Campus Reroof Walkways	C	562,500	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Change All Light Fixtures in the Library	C	60,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Bldg E renovate bathroom plumbing, retile	C	70,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	I - Replace floor drains and drainpipe	C	15,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	D - ELECTRICAL UPGRADE	C	300,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	Campus Fire Alarm Upgrade	C	500,000	
EDN 100	Hawaii	Kalanianaole Elem & Inter	B REROOF	C	312,500	
EDN 100	Hawaii	Kapiolani Elem	GRND RPR UNDRMND S/W	C	100,000	
EDN 100	Hawaii	Kapiolani Elem	G INSTL SEC SCRNS	C	40,000	
EDN 100	Hawaii	Kapiolani Elem	K MISC RPRS	C	80,000	
EDN 100	Hawaii	Kapiolani Elem	A INSTL SEC SCRNS	C	50,000	
EDN 100	Hawaii	Kapiolani Elem	B INSTL SEC SCRNS	C	80,000	
EDN 100	Hawaii	Kapiolani Elem	D INSTL SEC SCRNS	C	230,000	
EDN 100	Hawaii	Kapiolani Elem	D Renovate Restrooms	C	137,500	
EDN 100	Hawaii	Kapiolani Elem	02 BB Court Resurface, fence and improvements	C	700,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Kapiolani Elem	C INSL SEC SCRNS	C	40,000	
EDN 100	Hawaii	Kapiolani Elem	Campus install/replace railing	C	110,000	
EDN 100	Hawaii	Kapiolani Elem	G Install Exhaust Fans	C	80,000	
EDN 100	Hawaii	Kapiolani Elem	A REROOF	C	100,000	
EDN 100	Hawaii	Kapiolani Elem	C REROOF	C	225,000	
EDN 100	Hawaii	Kapiolani Elem	E - Install Security Screens	C	40,000	
EDN 100	Hawaii	Kapiolani Elem	REFILL SINKHOLES	C	165,000	
EDN 100	Hawaii	Kapiolani Elem	E Rpl Kitchen Water Heater	C	25,000	
EDN 100	Hawaii	Kapiolani Elem	H Room 40 RPL FLOOR COVERING	A	60,000	
EDN 100	Hawaii	Kapiolani Elem	B REROOF	C	300,000	
EDN 100	Hawaii	Kapiolani Elem	Misc. R&M for FY14	C	913,000	
EDN 100	Hawaii	Kau High & Pahala Elem	P3251 Reroof & Install Solar Fans	C	43,750	
EDN 100	Hawaii	Kau High & Pahala Elem	E Reroof	C	300,000	
EDN 100	Hawaii	Kau High & Pahala Elem	D Switches for Gym Lights	C	50,000	
EDN 100	Hawaii	Kau High & Pahala Elem	Campus Replace/Install Chain Link Fence	C	400,000	
EDN 100	Hawaii	Kau High & Pahala Elem	C Replace Kitchen Floor Tile	C	60,000	
EDN 100	Hawaii	Kau High & Pahala Elem	D to N Install Walkway Lights	C	200,000	
EDN 100	Hawaii	Kau High & Pahala Elem	I Replace Gutters	C	100,000	
EDN 100	Hawaii	Kau High & Pahala Elem	B Install Ceiling Fans	C	480,000	
EDN 100	Hawaii	Kau High & Pahala Elem	C Install Ceiling Fans	C	280,000	
EDN 100	Hawaii	Kau High & Pahala Elem	B Rpr & Resurface walkway	C	300,000	
EDN 100	Hawaii	Kau High & Pahala Elem	E Retile Admin office	C	70,000	
EDN 100	Hawaii	Kau High & Pahala Elem	E Paint Exterior	A	240,000	
EDN 100	Hawaii	Kau High & Pahala Elem	B Paint Exterior	A	200,000	
EDN 100	Hawaii	Kau High & Pahala Elem	A Paint Exterior	A	140,000	
EDN 100	Hawaii	Kau High & Pahala Elem	H Paint Exterior	A	140,000	
EDN 100	Hawaii	Kau High & Pahala Elem	G Paint Exterior	A	120,000	
EDN 100	Hawaii	Kau High & Pahala Elem	E Renovate Classroom (E-32)	C	40,000	
EDN 100	Hawaii	Kau High & Pahala Elem	N Repair Divider Wall	C	80,000	
EDN 100	Hawaii	Kau High & Pahala Elem	B Replace gutters and Downspouts	C	120,000	
EDN 100	Hawaii	Kau High & Pahala Elem	C Paint Interior	A	120,000	
EDN 100	Hawaii	Kau High & Pahala Elem	N - Replace water supply line	C	80,000	
EDN 100	Hawaii	Kau High & Pahala Elem	RESURFACE PARKING AREA	C	310,000	
EDN 100	Hawaii	Kaumana Elem	02 PARKING LOT IMPV	C	220,000	
EDN 100	Hawaii	Kaumana Elem	GRNDS R/R FRONT FENCE	C	120,000	
EDN 100	Hawaii	Kaumana Elem	01 RPR SIDEWALK	C	120,000	
EDN 100	Hawaii	Kaumana Elem	B RR BOY, RENOVATE	C	56,250	
EDN 100	Hawaii	Kaumana Elem	B RR GIRL, RENOVATE	C	56,250	
EDN 100	Hawaii	Kaumana Elem	B RR STAFF, RENOVATE	C	56,250	
EDN 100	Hawaii	Kaumana Elem	CAMPUS FIRE HYDRANT INSTL BOLLARDS	C	40,000	
EDN 100	Hawaii	Kaumana Elem	P3050-P3220 Paint Building Exterior (P1-P5)	A	100,000	
EDN 100	Hawaii	Kaumana Elem	P5 & P6 - Install Drainage Pipe (P3220, P3221?)	C	20,000	
EDN 100	Hawaii	Kaumana Elem	E - Repair and paint ext. walls	A	40,000	
EDN 100	Hawaii	Kaumana Elem	01 REPAVE PRKNG AND MISC IMPRVMENTS	C	600,000	
EDN 100	Hawaii	Kaumana Elem	A Install Louvers	C	200,000	
EDN 100	Hawaii	Kaumana Elem	E Drainage Improvements	C	160,000	
EDN 100	Hawaii	Kaumana Elem	02 Replace Parking Lot Lights	C	80,000	
EDN 100	Hawaii	Kaumana Elem	Portables P1-P6 Drainage Improvement	C	280,000	
EDN 100	Hawaii	Kaumana Elem	Repave Driveway Entrance and Exit	C	-	
EDN 100	Hawaii	Kaumana Elem	A Upgrade light Fixtures	C	90,000	
EDN 100	Hawaii	Kaumana Elem	A - Paint Exterior	A	50,000	
EDN 100	Hawaii	Kaumana Elem	A - remodel sink area	C	35,000	
EDN 100	Hawaii	Kaumana Elem	D REROOF	C	90,000	
EDN 100	Hawaii	Kaumana Elem	A4 REPLACE CELILING	C	50,000	
EDN 100	Hawaii	Kaumana Elem	Misc. R&M FY 2013	C	290,000	
EDN 100	Hawaii	Kaumana Elem	CAMPUS WLKwy RPL ROOFS GUTTERS	C	312,500	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3222 PNT EXT	A	12,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223 RPL GTR	C	8,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223 PNT EXT	A	12,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3108 PNT EXT	A	12,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3109 PNT EXT	A	12,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3224 PNT EXT	A	12,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3223/P3224 SEC SCR N P21/P22	C	40,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	COT3-REPAINT INTERIOR	A	50,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-19) RPL FLOOR W /VCT	C	40,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-20) RPL FLOOR W /VCT	C	40,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	(P-10) RPL FLOOR W /VCT	C	40,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3104-P15 RPL VCT	C	30,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Paint all Rails and Beams - Safety Yellow	A	30,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	6B- Library - Connecting Elevated Walkway	C	40,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	Cottage 3 - Remove ACM flooring, replace with VCT	C	30,000	
EDN 100	Hawaii	Ke Kula O Ehunuikaimalino	P3104 (P-15) RPL FLOOR WITH VCT	C	40,000	
EDN 100	Hawaii	Keaau Elem	Keaau ES Misc R&M FY 2017	C	1,430,000	
EDN 100	Hawaii	Keaau Elem	E DRAINAGE IMPROVEMENT	C	120,000	
EDN 100	Hawaii	Keaau Elem	Campus Replace A/C Chill Water Line	C	1,000,000	
EDN 100	Hawaii	Keaau Elem	Andover DCC System comm wiring upgrade	C	50,000	
EDN 100	Hawaii	Keaau Elem	Campus - Drainage Improvements	C	300,000	
EDN 100	Hawaii	Keaau Elem	CAMPUS REPLACE WALKWAY LIGHT FIXTURES	C	60,000	
EDN 100	Hawaii	Keaau Elem	C D E F Rpl Gutters	C	380,000	
EDN 100	Hawaii	Keaau Elem	G Playcourt Ref and Rpl Gutters	C	260,000	
EDN 100	Hawaii	Keaau Elem	C Replace Cafe Walk-in Chill Box Freezer	C	340,000	
EDN 100	Hawaii	Keaau High	C INSTL RAILING/FENCE	C	20,000	
EDN 100	Hawaii	Keaau High	CAMPUS EXTEND SPEED BUMPS	C	100,000	
EDN 100	Hawaii	Keaau High	BASEBALL FIELD DRAINAGE IMPROVEMENT	C	350,000	
EDN 100	Hawaii	Keaau High	Campus - Campuswide Drainage Improvements	C	200,000	
EDN 100	Hawaii	Keaau High	F - Paint Exterior	A	120,000	
EDN 100	Hawaii	Keaau High	N - Paint Exterior	A	20,000	
EDN 100	Hawaii	Keaau High	P - Paint Exterior	A	60,000	
EDN 100	Hawaii	Keaau High	Q - Paint Exterior	A	36,000	
EDN 100	Hawaii	Keaau High	R - Paint Exterior	A	72,000	
EDN 100	Hawaii	Keaau High	S - Paint Exterior	A	20,000	
EDN 100	Hawaii	Keaau High	T - Paint Exterior	A	20,000	
EDN 100	Hawaii	Keaau High	X - Paint Exterior	A	8,000	
EDN 100	Hawaii	Keaau High	Campus - Paint all covered walkways	A	120,000	
EDN 100	Hawaii	Keaau High	G PNT EXT	A	60,000	
EDN 100	Hawaii	Keaau High	Football Field Irrigation System	C	200,000	
EDN 100	Hawaii	Keaau High	Replace Baseball Stadium Scoreboard	C	100,000	
EDN 100	Hawaii	Keaau High	Campus Electrical Assessment	C	40,000	
EDN 100	Hawaii	Keaau High	Football Field Drainage Improvement	C	1,200,000	
EDN 100	Hawaii	Keaau High	Repair / Replace Campus AC control system	C	220,000	
EDN 100	Hawaii	Keaau High	Resurface and Repaint Tennis Courts	C	100,000	
EDN 100	Hawaii	Keaau High	Bldg I-Repaint and refinish Gym Floor	A	50,000	
EDN 100	Hawaii	Keaau High	Lighting Protection System	C	1,500,000	
EDN 100	Hawaii	Keaau High	Parking - Replace parking lot lights	C	220,000	
EDN 100	Hawaii	Keaau High	H Replace U-bulb fixtures with LED	C	25,000	
EDN 100	Hawaii	Keaau High	I Retile Trainers Room	C	14,000	
EDN 100	Hawaii	Keaau High	I Reroof Gym	C	1,100,000	
EDN 100	Hawaii	Keaau High	F - Replace Exhaust Fans	C	110,000	
EDN 100	Hawaii	Keaau High	Misc R&M for FY16	C	385,000	
EDN 100	Hawaii	Keaau High	C Rpl Hot Water Heaters	C	30,000	
EDN 100	Hawaii	Keaau High	CAMPUS REPLACE GUTTERS	C	1,050,000	
EDN 100	Hawaii	Keaau High	D & E AC Efficiency Replacement	C	2,000,000	
EDN 100	Hawaii	Keaau High	Misc. R&M for FY09-10	C	110,000	
EDN 100	Hawaii	Keaau High	Campus Rewire Fire Alarms	C	192,500	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Keaau Middle	03 RESURFACE PARKING AREA	C	500,000	
EDN 100	Hawaii	Keaau Middle	C INSTL ACOUSTIC TILES & STAGE CURTAIN	A	360,000	
EDN 100	Hawaii	Keaau Middle	K DRAINAGE IMPROVEMENT	C	70,000	
EDN 100	Hawaii	Keaau Middle	C CONST TRASH BIN CONC PAD	C	70,000	
EDN 100	Hawaii	Keaau Middle	F (Gym) Repaint Interior	A	80,000	
EDN 100	Hawaii	Keaau Middle	C Reroof	C	250,000	
EDN 100	Hawaii	Keaau Middle	F (Gym) Improve Ventilation	C	130,000	
EDN 100	Hawaii	Keaau Middle	F (Gym) Reroof & Install Exhaust Fans	C	900,000	
EDN 100	Hawaii	Keaau Middle	K Extend walkway	C	130,000	
EDN 100	Hawaii	Keaau Middle	Bus Driveway Safety Improvement	C	100,000	
EDN 100	Hawaii	Keaau Middle	O Reroof	C	375,000	
EDN 100	Hawaii	Keaau Middle	F Refinish Gym Floor	A	160,000	
EDN 100	Hawaii	Keaau Middle	S @nd Floor Mezzanine Cover	C	200,000	
EDN 100	Hawaii	Keaau Middle	Portables 1 and 2 Repaint Interior	A	30,000	
EDN 100	Hawaii	Keaau Middle	J REROOF	C	375,000	
EDN 100	Hawaii	Keaau Middle	CAMPUS RPR FIRE ALARM SYSTEM	C	99,000	
EDN 100	Hawaii	Kealakehe Elem	G Reroof	C	450,000	
EDN 100	Hawaii	Kealakehe Elem	D&F Replace Main Gates with Metal	C	100,000	
EDN 100	Hawaii	Kealakehe Elem	B (South Side) Install Area Light	C	40,000	
EDN 100	Hawaii	Kealakehe Elem	F Seal Courtyard	C	80,000	
EDN 100	Hawaii	Kealakehe Elem	E Seal Courtyard	C	80,000	
EDN 100	Hawaii	Kealakehe Elem	Bldg G Chain Link Fence	C	60,000	
EDN 100	Hawaii	Kealakehe Elem	P4 Reroof Regutter	C	50,000	
EDN 100	Hawaii	Kealakehe Elem	B RENOV KITCHEN	C	125,000	
EDN 100	Hawaii	Kealakehe Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	150,000	
EDN 100	Hawaii	Kealakehe High	A PNT EXT	A	120,000	
EDN 100	Hawaii	Kealakehe High	D PNT EXT	A	160,000	
EDN 100	Hawaii	Kealakehe High	E PNT EXT	A	160,000	
EDN 100	Hawaii	Kealakehe High	F PNT EXT	A	120,000	
EDN 100	Hawaii	Kealakehe High	Campus Traffic Study	C	20,000	
EDN 100	Hawaii	Kealakehe High	A Walkway Handrail	C	50,000	
EDN 100	Hawaii	Kealakehe High	B Library Replace Carpet	A	120,000	
EDN 100	Hawaii	Kealakehe High	B Library Replace main Entry Doors	C	20,000	
EDN 100	Hawaii	Kealakehe High	C Cafeteria Replace Stage Curtains	A	40,000	
EDN 100	Hawaii	Kealakehe High	V Band Replace AC	C	800,000	
EDN 100	Hawaii	Kealakehe High	I PNT EXT	A	160,000	
EDN 100	Hawaii	Kealakehe High	LED Retrofit Parking lot Lights	C	100,000	
EDN 100	Hawaii	Kealakehe High	J - Replace Electrical floor boxes	C	20,000	
EDN 100	Hawaii	Kealakehe High	SBBH- Paint Interior and Exterior	A	80,000	
EDN 100	Hawaii	Kealakehe High	Z LOCKER SHOWER PLUMBING REPLACEMENT	C	150,000	
EDN 100	Hawaii	Kealakehe High	BB REPLACE METAL SCREENS	C	110,000	
EDN 100	Hawaii	Kealakehe High	G REPLACE FASCIA AND SOFFIT	C	80,000	
EDN 100	Hawaii	Kealakehe High	J - ELEVATOR HYDRAULIC MODERNIZATION	C	110,000	
EDN 100	Hawaii	Kealakehe High	Misc. R&M FY 2013	C	71,500	
EDN 100	Hawaii	Kealakehe High	Misc R&M for FY16	C	165,000	
EDN 100	Hawaii	Kealakehe High	Bldg S Replace Scissors Lift	C	40,000	
EDN 100	Hawaii	Kealakehe Inter	G RPL RRM FIXT & PARTITIONS	C	187,500	
EDN 100	Hawaii	Kealakehe Inter	H1 DRAINAGE IMPROVEMENTS	C	200,000	
EDN 100	Hawaii	Kealakehe Inter	08 RESRF PLAYCOURT	C	70,000	
EDN 100	Hawaii	Kealakehe Inter	A&C Walkway Drainage Improvement	C	200,000	
EDN 100	Hawaii	Kealakehe Inter	P13 Reroof	C	50,000	
EDN 100	Hawaii	Kealakehe Inter	C Repaint Cafeteria Roof	A	150,000	
EDN 100	Hawaii	Kealakehe Inter	D Fire Lane Repair Drain	C	120,000	
EDN 100	Hawaii	Kealakehe Inter	Fire Alarm System Upgrade	C	1,200,000	
EDN 100	Hawaii	Kealakehe Inter	D - Add Exterior Floodlights	C	80,000	
EDN 100	Hawaii	Kealakehe Inter	I REROOF	C	120,000	
EDN 100	Hawaii	Keaukaha Elem	B ELEC UPGRADE	C	230,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Keaukaha Elem	RPL PERIM C/L FENCE	C	120,000	
EDN 100	Hawaii	Keaukaha Elem	P3/P4 RPL SEC SCRNS	C	30,000	
EDN 100	Hawaii	Keaukaha Elem	Campus Install Handrails	C	110,000	
EDN 100	Hawaii	Keaukaha Elem	B Install Fire Alarm Panel/Annunciator	C	160,000	
EDN 100	Hawaii	Keaukaha Elem	P3083 (P3) & P3084 (P4) Replace AC	C	140,000	
EDN 100	Hawaii	Keaukaha Elem	Upgrade FAS	C	700,000	
EDN 100	Hawaii	Keaukaha Elem	C - Repair/Rfinish dining room floor	A	40,000	
EDN 100	Hawaii	Keaukaha Elem	P5 Reroof	C	40,000	
EDN 100	Hawaii	Keaukaha Elem	Misc R&M for FY16	C	99,000	
EDN 100	Hawaii	Keaukaha Elem	F REROOF	C	158,750	
EDN 100	Hawaii	Keaukaha Elem	E REROOF	C	62,500	
EDN 100	Hawaii	Keonepoko Elem	C RERF	C	675,000	
EDN 100	Hawaii	Keonepoko Elem	H RERF	C	375,000	
EDN 100	Hawaii	Keonepoko Elem	G RERF	C	375,000	
EDN 100	Hawaii	Keonepoko Elem	F RERF	C	375,000	
EDN 100	Hawaii	Keonepoko Elem	E RERF	C	375,000	
EDN 100	Hawaii	Keonepoko Elem	P5-P6 INSTL LIGHTS COV WKWY	C	90,000	
EDN 100	Hawaii	Keonepoko Elem	F Renovate Boys/Girls Restrooms	C	187,500	
EDN 100	Hawaii	Keonepoko Elem	M Repair Playcourt	C	360,000	
EDN 100	Hawaii	Keonepoko Elem	Campus Replace Backflow Preventer	C	240,000	
EDN 100	Hawaii	Keonepoko Elem	B Library AC	C	900,000	
EDN 100	Hawaii	Keonepoko Elem	G F INSTALL 2 WATER BOTTLE FILLING STATIONS	C	20,000	
EDN 100	Hawaii	Keonepoko Elem	CAMPUS INSTALL NEW FENCE ALONG BACK AND MAKAI SIDE OF CAMPUS	C	20,000	
EDN 100	Hawaii	Keonepoko Elem	Campus Replace Fire Alarm	C	550,000	
EDN 100	Hawaii	Keonepoko Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	150,000	
EDN 100	Hawaii	Kohala Elem	M-B Replace Covered Walkway	C	240,000	
EDN 100	Hawaii	Kohala Elem	01 Drainage Improvements & Drywell	C	200,000	
EDN 100	Hawaii	Kohala Elem	A Install Ceiling Fans	C	180,000	
EDN 100	Hawaii	Kohala Elem	P-2 RPL Windward Siding	C	140,000	
EDN 100	Hawaii	Kohala Elem	A Repaint Exterior	A	1,200,000	
EDN 100	Hawaii	Kohala Elem	P2 & P3 Reroof	C	106,250	
EDN 100	Hawaii	Kohala Elem	P1 - Paint Interior	A	12,000	
EDN 100	Hawaii	Kohala Elem	P6 REROOF AND REGUTTER	C	25,000	
EDN 100	Hawaii	Kohala Elem	P3273 (P7) REROOF	C	80,000	
EDN 100	Hawaii	Kohala Elem	INSTL 2-12 PLAYGRND EQUIP WITH SURFACING	C	175,000	
EDN 100	Hawaii	Kohala High	J RPL WINDOWS	C	80,000	
EDN 100	Hawaii	Kohala High	COT RPR EXT	C	200,000	
EDN 100	Hawaii	Kohala High	COT RMV HAZ MATERIAL	C	80,000	
EDN 100	Hawaii	Kohala High	G RPL WINDOWS	C	60,000	
EDN 100	Hawaii	Kohala High	E Repaint	A	80,000	
EDN 100	Hawaii	Kohala High	G INSTL DOOR	C	8,000	
EDN 100	Hawaii	Kohala High	I RPR CEILING	C	60,000	
EDN 100	Hawaii	Kohala High	K STORAGE-INSTL EL CONDUITS	C	40,000	
EDN 100	Hawaii	Kohala High	K Install louvers on gym windows	C	160,000	
EDN 100	Hawaii	Kohala High	G - Paint Interior	A	26,000	
EDN 100	Hawaii	Kohala High	M-E Walkway Instl Windbreaker	C	80,000	
EDN 100	Hawaii	Kohala High	D Repair Science Room Window Sill	C	30,000	
EDN 100	Hawaii	Kohala High	V RENO B/G LOCKER ROOMS	C	437,500	
EDN 100	Hawaii	Kohala High	F REROOF	C	87,500	
EDN 100	Hawaii	Kohala High	C Reroof & Regutter	C	812,500	
EDN 100	Hawaii	Kohala High	D Reroof	C	525,000	
EDN 100	Hawaii	Kohala High	K to V Replace Covered Walkway Roof and Gutter	C	75,000	
EDN 100	Hawaii	Kohala High	N - Replace deck, stairs, railing on walkway, North side	C	35,000	
EDN 100	Hawaii	Kohala High	P3, P4 - Repaint Interior	A	25,000	
EDN 100	Hawaii	Kohala High	A - Repaint Interior	A	50,000	
EDN 100	Hawaii	Kohala High	K - Replace Gym Siding	C	250,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Kohala High	C - Replace Siding	C	150,000	
EDN 100	Hawaii	Kohala High	N - Replace Siding	C	100,000	
EDN 100	Hawaii	Kohala High	D - Replace Waterline	C	80,000	
EDN 100	Hawaii	Kohala High	K - REGUTTER REPLACE/REPAINT FASCIA	C	200,000	
EDN 100	Hawaii	Kohala High	WHOLE SCHOOL RENOVATION	A	990,000	
EDN 100	Hawaii	Kohala High	ELECTRICAL UPGRADE	C	250,000	
EDN 100	Hawaii	Kohala High	J ACM Abatement	A	50,000	
EDN 100	Hawaii	Kohala High	S Refr & Repaint Exterior	C	142,500	
EDN 100	Hawaii	Kohala High	G REROOF	C	40,000	
EDN 100	Hawaii	Kohala High	M Replace Exit Signs	C	20,000	
EDN 100	Hawaii	Kohala Middle	A DRAINAGE IMPROVEMENTS	C	100,000	
EDN 100	Hawaii	Kohala Middle	B Replace Gutters and Downspouts	C	80,000	
EDN 100	Hawaii	Kohala Middle	B RPR/RPL Wood Deck	C	120,000	
EDN 100	Hawaii	Kohala Middle	B REPAVE CONC COURTYARD	C	200,000	
EDN 100	Hawaii	Kohala Middle	Fire Alarm system replacement	C	460,000	
EDN 100	Hawaii	Kohala Middle	P2 P3 - Reroof	C	60,000	
EDN 100	Hawaii	Kona District Office	Old Gray Bldg Renovate	C	340,000	
EDN 100	Hawaii	Kona District Office	Replace Irrigation System	A	40,000	
EDN 100	Hawaii	Kona District Office	Perimeter Fence & Gate	C	90,000	
EDN 100	Hawaii	Kona District Office	Install Exit Door	C	140,000	
EDN 100	Hawaii	Kona District Office	Old Gray Bldg Reroof	C	100,000	
EDN 100	Hawaii	Konawaena Elem	A ENC EAVES	C	75,000	
EDN 100	Hawaii	Konawaena Elem	B ENC EAVES	C	125,000	
EDN 100	Hawaii	Konawaena Elem	C ENC EAVES	C	100,000	
EDN 100	Hawaii	Konawaena Elem	D ENC EAVES	C	87,500	
EDN 100	Hawaii	Konawaena Elem	E ENC EAVES	C	75,000	
EDN 100	Hawaii	Konawaena Elem	F ENC EAVES	C	75,000	
EDN 100	Hawaii	Konawaena Elem	G ENC EAVES	C	75,000	
EDN 100	Hawaii	Konawaena Elem	CAMP RAISE RR PART	C	200,000	
EDN 100	Hawaii	Konawaena Elem	ENC WATCH TWR EAVES	C	37,500	
EDN 100	Hawaii	Konawaena Elem	A PNT EXT	A	120,000	
EDN 100	Hawaii	Konawaena Elem	B PNT EXT	A	180,000	
EDN 100	Hawaii	Konawaena Elem	C PNT EXT	A	160,000	
EDN 100	Hawaii	Konawaena Elem	D PNT EXT	A	160,000	
EDN 100	Hawaii	Konawaena Elem	E PNT EXT	A	160,000	
EDN 100	Hawaii	Konawaena Elem	F PNT EXT	A	160,000	
EDN 100	Hawaii	Konawaena Elem	G PNT EXT	A	150,000	
EDN 100	Hawaii	Konawaena Elem	A PNT INT	A	140,000	
EDN 100	Hawaii	Konawaena Elem	B PNT INT	A	200,000	
EDN 100	Hawaii	Konawaena Elem	C PNT INT	A	180,000	
EDN 100	Hawaii	Konawaena Elem	D PNT INT	A	180,000	
EDN 100	Hawaii	Konawaena Elem	E PNT INT	A	180,000	
EDN 100	Hawaii	Konawaena Elem	F PNT INT	A	180,000	
EDN 100	Hawaii	Konawaena Elem	G PNT INT	A	140,000	
EDN 100	Hawaii	Konawaena Elem	COURTYARD REGRADE	C	200,000	
EDN 100	Hawaii	Konawaena Elem	C RPL AC PAVEMENT	C	20,000	
EDN 100	Hawaii	Konawaena Elem	REPAINT PARKING STALL LINES	A	20,000	
EDN 100	Hawaii	Konawaena Elem	C-RPL STAGE CURTAIN	A	50,000	
EDN 100	Hawaii	Konawaena Elem	A EXTEND CONC WKWY	C	50,000	
EDN 100	Hawaii	Konawaena Elem	Fire Lane Repave w/ Concrete over Septic Tanks	C	200,000	
EDN 100	Hawaii	Konawaena Elem	Campus Replace White Boards	C	200,000	
EDN 100	Hawaii	Konawaena Elem	Install ELKA E2H2O water filling station Bldg C	C	10,000	
EDN 100	Hawaii	Konawaena Elem	c- Replace Air curtains	A	150,000	
EDN 100	Hawaii	Konawaena Elem	CAMPUS - REPLACE FIRE ALARM SYSTEM	C	300,000	
EDN 100	Hawaii	Konawaena Elem	PLAYCOURT - REPLACE SOLAR ROOF FANS	C	25,000	
EDN 100	Hawaii	Konawaena Elem	REFURBISHMENT OF EXISTING 5-12 MIRACLE PLAYGROUND EQUIPMENT AND PIP SURFACING	C	150,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Konawaena Elem	B AC Efficiency Replacement	C	2,500,000	
EDN 100	Hawaii	Konawaena Elem	Misc. R&M for FY14	C	600,000	
EDN 100	Hawaii	Konawaena Elem	Misc R&M for FY16	C	120,000	
EDN 100	Hawaii	Konawaena Elem	A REPAIR FIRE ALARM CONTROL PANEL	C	50,000	
EDN 100	Hawaii	Konawaena High	M RPL CEILING	C	8,000	
EDN 100	Hawaii	Konawaena High	G ELEC UPGDE	C	70,000	
EDN 100	Hawaii	Konawaena High	S RPL GUTTERS/DOWNSPOUTS	C	230,000	
EDN 100	Hawaii	Konawaena High	CAMP RPL EXT LIGHTS	C	180,000	
EDN 100	Hawaii	Konawaena High	P3094 ELEC UPGDE	C	80,000	
EDN 100	Hawaii	Konawaena High	G INSTL SEC SCRNS	C	50,000	
EDN 100	Hawaii	Konawaena High	O INSTL SEC SCRNS	C	20,000	
EDN 100	Hawaii	Konawaena High	U CLEAN A/C DUCTS	C	50,000	
EDN 100	Hawaii	Konawaena High	B RPL WNDWS	C	160,000	
EDN 100	Hawaii	Konawaena High	B INSTL SEC SCRNS	C	20,000	
EDN 100	Hawaii	Konawaena High	BLDG O R/R 40'X6' SECTION OF CRACKED SIDEWALK	C	60,000	
EDN 100	Hawaii	Konawaena High	Q RENOVATE LOCKER/SHOWER	C	312,500	
EDN 100	Hawaii	Konawaena High	P-25 LEVEL/RESURFACE PARKING	C	600,000	
EDN 100	Hawaii	Konawaena High	O CONCRETE GRAVEL AREA	C	80,000	
EDN 100	Hawaii	Konawaena High	TRACK RELINING	C	200,000	
EDN 100	Hawaii	Konawaena High	E - Rpl 200 ft of top rail (behind building)	C	70,000	
EDN 100	Hawaii	Konawaena High	C & D RPL STEP RAILING	C	120,000	
EDN 100	Hawaii	Konawaena High	CDEFG RPR SOFFITS	C	220,000	
EDN 100	Hawaii	Konawaena High	M RPL DUST COLLECTOR	C	440,000	
EDN 100	Hawaii	Konawaena High	U RPL GUTTERS & FASCIA	C	160,000	
EDN 100	Hawaii	Konawaena High	Q Elec Upgrade	C	140,000	
EDN 100	Hawaii	Konawaena High	22 Install Parking Flood Lights	C	80,000	
EDN 100	Hawaii	Konawaena High	Replace Campus Water Fountains	C	80,000	
EDN 100	Hawaii	Konawaena High	Teacher Parking Lot Repaint all lines/symbols	A	20,000	
EDN 100	Hawaii	Konawaena High	LED stadium Lights	C	500,000	
EDN 100	Hawaii	Konawaena High	G - Paint Exterior	A	125,000	
EDN 100	Hawaii	Konawaena High	R Reroof	C	390,000	
EDN 100	Hawaii	Konawaena High	C - Paint Exterior	A	200,000	
EDN 100	Hawaii	Konawaena High	Misc R&M for FY16	C	1,600,000	
EDN 100	Hawaii	Konawaena High	P Rpl Fire Alarm System	C	500,000	
EDN 100	Hawaii	Konawaena High	A Replace Chill Box Floor	C	120,000	
EDN 100	Hawaii	Konawaena High	A RPL VCT IN OFFICE	C	40,000	
EDN 100	Hawaii	Konawaena Middle	F-E Stabilize Covered Wkwy	C	200,000	
EDN 100	Hawaii	Konawaena Middle	C & D RERF	C	600,000	
EDN 100	Hawaii	Konawaena Middle	F CONST CONC LANDINGS	C	90,000	
EDN 100	Hawaii	Konawaena Middle	C&D Add Circuits	C	140,000	
EDN 100	Hawaii	Konawaena Middle	A&B Add Circuits	C	140,000	
EDN 100	Hawaii	Konawaena Middle	F Firelane RESRF and Drainage Improvements	C	200,000	
EDN 100	Hawaii	Konawaena Middle	Misc R&M for FY15	C	1,150,000	
EDN 100	Hawaii	Konawaena Middle	ELECTRICAL UPGRADE	C	2,100,000	
EDN 100	Hawaii	Konawaena Middle	WHOLE SCHOOL RENOVATION	A	1,623,600	
EDN 100	Hawaii	Laupahoehoe Community PCS	C ELEC UPGDE	C	170,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	CAMP RESURFACE ROAD	C	330,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	D - Replace all windows	C	135,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	D Repair/replace interior ADA lift	C	80,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	D Renovate Storage to ADA Restroom	C	75,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	B Repair/Replace Windows	C	500,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	C Repair/Replace Windows	C	400,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	G Repaint Roof (Music)	A	100,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	G Replace AC	C	700,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	Gym Renovate Restrooms/Showers	C	300,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	A - Cafeteria replace drain line	C	40,000	
EDN 100	Hawaii	Laupahoehoe Community PCS	Campus - Remove broken chairlifts	C	60,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Laupahoehoe Community PCS	A - Replace Windows and Frames	C	1,160,000	
EDN 100	Hawaii	Mountain View Elem	09 RESRF PRKG	C	400,000	
EDN 100	Hawaii	Mountain View Elem	P3112 DRAINAGE IMP	C	260,000	
EDN 100	Hawaii	Mountain View Elem	I Install Solar Vents	C	10,000	
EDN 100	Hawaii	Mountain View Elem	A RPR/RESRF WOOD WALKWAY	C	500,000	
EDN 100	Hawaii	Mountain View Elem	D Gutters	C	40,000	
EDN 100	Hawaii	Mountain View Elem	J Gutters	C	50,000	
EDN 100	Hawaii	Mountain View Elem	F paint exterior	A	100,000	
EDN 100	Hawaii	Mountain View Elem	G Improve Drainage	C	250,000	
EDN 100	Hawaii	Mountain View Elem	A Drainage Improvement Front Field	C	250,000	
EDN 100	Hawaii	Mountain View Elem	C Drainage Improvement	C	250,000	
EDN 100	Hawaii	Mountain View Elem	I Install Insect Screen	A	80,000	
EDN 100	Hawaii	Mountain View Elem	G Replace Gutter/Fascia	C	240,000	
EDN 100	Hawaii	Mountain View Elem	P6 Extend Roof Above Doorway	C	75,000	
EDN 100	Hawaii	Mountain View Elem	D AND J DRAINAGE IMPROVEMENTS	C	250,000	
EDN 100	Hawaii	Mountain View Elem	B REROOF	C	350,000	
EDN 100	Hawaii	Mountain View Elem	C REROOF	C	180,000	
EDN 100	Hawaii	Mountain View Elem	Misc R&M for FY16	C	220,000	
EDN 100	Hawaii	Naalehu Elem	P3228 (P7) & P9 DRAINAGE IMPROVEMENTS	C	120,000	
EDN 100	Hawaii	Naalehu Elem	A Replace basketball poles and hoops	C	40,000	
EDN 100	Hawaii	Naalehu Elem	A RPR/RESRF WOOD HALLWAYS	C	500,000	
EDN 100	Hawaii	Naalehu Elem	Wheelchair lift at walkway	C	100,000	
EDN 100	Hawaii	Naalehu Elem	E Replace Basket Ball Backstop System, Hoops, Net	C	120,000	
EDN 100	Hawaii	Naalehu Elem	E Replace Score board	C	100,000	
EDN 100	Hawaii	Naalehu Elem	04 Resurface Parking Lot	C	600,000	
EDN 100	Hawaii	Naalehu Elem	01 Resurface	C	480,000	
EDN 100	Hawaii	Naalehu Elem	Replace ball field back stop	C	140,000	
EDN 100	Hawaii	Naalehu Elem	GYM LED LIGHT REPLACEMENT	C	30,000	
EDN 100	Hawaii	Naalehu Elem	A Replace Gutters and Downspouts	C	120,000	
EDN 100	Hawaii	Naalehu Elem	P8 Install Permanent Foundation	C	40,000	
EDN 100	Hawaii	Naalehu Elem	DEMO OLD PLAYGROUND EQUIP	C	80,000	
EDN 100	Hawaii	Paauilo Elem & Inter	A PNT EXT	A	104,000	
EDN 100	Hawaii	Paauilo Elem & Inter	D Replace Gutters	C	170,000	
EDN 100	Hawaii	Paauilo Elem & Inter	B PAINT EXT	A	220,000	
EDN 100	Hawaii	Paauilo Elem & Inter	C PAINT EXT	A	245,000	
EDN 100	Hawaii	Paauilo Elem & Inter	F (Covered Playcourt) Noise/Heat Abatement	C	360,000	
EDN 100	Hawaii	Paauilo Elem & Inter	A RENOVATE TOILETS	C	137,500	
EDN 100	Hawaii	Paauilo Elem & Inter	D, Portables - Paint Exteriors	A	85,000	
EDN 100	Hawaii	Paauilo Elem & Inter	A Replace Gutters	C	20,000	
EDN 100	Hawaii	Pahoa Elem	B TO PT302 REROOF	C	300,000	
EDN 100	Hawaii	Pahoa Elem	D - Repaint Interior	A	20,000	
EDN 100	Hawaii	Pahoa Elem	E (Gym) Repaint Exterior	A	200,000	
EDN 100	Hawaii	Pahoa Elem	K Reno Boys/Girls Restroom	C	375,000	
EDN 100	Hawaii	Pahoa Elem	PT-302 Reroof	C	62,500	
EDN 100	Hawaii	Pahoa Elem	D Repaint Roof	A	18,750	
EDN 100	Hawaii	Pahoa Elem	Repaint Roof P31, P32	C	37,500	
EDN 100	Hawaii	Pahoa Elem	P18, P22, P23 Repaint/RPL Roof (P3135-3137)	C	125,000	
EDN 100	Hawaii	Pahoa Elem	P17, 24, 25, 26, 27, 28 Paint Exterior Portables	A	60,000	
EDN 100	Hawaii	Pahoa Elem	C - Repaint Admin Exterior	A	15,000	
EDN 100	Hawaii	Pahoa Elem	K - Paint Exterior	A	12,000	
EDN 100	Hawaii	Pahoa Elem	CAMPUS REMOVE HIGH MAST LIGHTING	C	30,000	
EDN 100	Hawaii	Pahoa Elem	A - Replace Stainless Steel Flashing at roof	C	25,000	
EDN 100	Hawaii	Pahoa Elem	Misc R&M for FY16	C	737,000	
EDN 100	Hawaii	Pahoa High & Inter	V RPL C/L FENCE	C	50,000	
EDN 100	Hawaii	Pahoa High & Inter	GRND RPL C/L FENCE	C	230,000	
EDN 100	Hawaii	Pahoa High & Inter	GRNDS-INSTL DRYWELL	C	50,000	
EDN 100	Hawaii	Pahoa High & Inter	RESURFACE SOFTBALL/BASEBALL FIELD	C	50,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Pahoa High & Inter	R - Paint Exterior	A	40,000	
EDN 100	Hawaii	Pahoa High & Inter	N - Paint Exterior	A	30,000	
EDN 100	Hawaii	Pahoa High & Inter	M - Paint Exterior	A	14,000	
EDN 100	Hawaii	Pahoa High & Inter	G - Paint Exterior	A	20,000	
EDN 100	Hawaii	Pahoa High & Inter	O - Paint Exterior	A	40,000	
EDN 100	Hawaii	Pahoa High & Inter	T - Paint Exterior	A	30,000	
EDN 100	Hawaii	Pahoa High & Inter	Q - Paint Exterior	A	70,000	
EDN 100	Hawaii	Pahoa High & Inter	P14, P15, P16, P21, P2, P33, P3, P29, P30, TP34, P00, P1 - Paint Ext.	A	180,000	
EDN 100	Hawaii	Pahoa High & Inter	V - Paint Exterior	A	50,000	
EDN 100	Hawaii	Pahoa High & Inter	F Paint Exterior	A	80,000	
EDN 100	Hawaii	Pahoa High & Inter	S - Paint Exterior	A	70,000	
EDN 100	Hawaii	Pahoa High & Inter	U RENO RRMS	C	218,750	
EDN 100	Hawaii	Pahoa High & Inter	H RENO RRMS	C	218,750	
EDN 100	Hawaii	Pahoa High & Inter	R RENO RRMS	C	218,750	
EDN 100	Hawaii	Pahoa High & Inter	F RPL GUTTERS	C	220,000	
EDN 100	Hawaii	Pahoa High & Inter	Q Refinish Dining Room Floor	A	220,000	
EDN 100	Hawaii	Pahoa High & Inter	P1 Reroof	C	37,500	
EDN 100	Hawaii	Pahoa High & Inter	R Rpr Boys Locker Room	C	150,000	
EDN 100	Hawaii	Pahoa High & Inter	G&M Drainage Improvements	C	300,000	
EDN 100	Hawaii	Pahoa High & Inter	R (Behind) Drainage Improvements	C	360,000	
EDN 100	Hawaii	Pahoa High & Inter	R Repair/Renovate Girls RR/Locker/Shower	C	150,000	
EDN 100	Hawaii	Pahoa High & Inter	H - Paint Exterior	A	120,000	
EDN 100	Hawaii	Pahoa High & Inter	04 RESURFACE	C	450,000	
EDN 100	Hawaii	Pahoa High & Inter	RESURFACE TRACK	C	180,000	
EDN 100	Hawaii	Pahoa High & Inter	U - Replace U-bulb Light Fixtures	C	120,000	
EDN 100	Hawaii	Pahoa High & Inter	Q Repair Bathroom	C	120,000	
EDN 100	Hawaii	Pahoa High & Inter	S - Gas Line Replacement	C	20,000	
EDN 100	Hawaii	Pahoa High & Inter	Second Floor Water Fountain	C	40,000	
EDN 100	Hawaii	Pahoa High & Inter	B GYM REROOF	C	1,050,000	
EDN 100	Hawaii	Pahoa High & Inter	REPLACE METAL TRANSFORMER CABINET	C	50,000	
EDN 100	Hawaii	Pahoa High & Inter	P2, 3, 14, 15, 16, 21, 29, 30, 33 - RPL STAIRS, I	C	350,000	
EDN 100	Hawaii	Waiakea Elem	A RPL VENT SYS	C	150,000	
EDN 100	Hawaii	Waiakea Elem	B RPL VENT SYS	C	150,000	
EDN 100	Hawaii	Waiakea Elem	C RPL VENT SYS	C	140,000	
EDN 100	Hawaii	Waiakea Elem	D RPL VENT SYS	C	150,000	
EDN 100	Hawaii	Waiakea Elem	G REFLOOR 6 CLASSROOMS	C	150,000	
EDN 100	Hawaii	Waiakea Elem	C - RETILE & MISC REPAIRS TO RR	C	50,000	
EDN 100	Hawaii	Waiakea Elem	B - RETILE & MISC REPAIRS TO RR	C	50,000	
EDN 100	Hawaii	Waiakea Elem	A - RETILE & MISC REPAIRS TO RR	C	50,000	
EDN 100	Hawaii	Waiakea Elem	D - RECARPET/RETILE	A	300,000	
EDN 100	Hawaii	Waiakea Elem	P1 - RENOVATE RESTROOMS	C	100,000	
EDN 100	Hawaii	Waiakea Elem	ABC Courtyard Extend Conc. Walkway	C	520,000	
EDN 100	Hawaii	Waiakea Elem	01 Repave Parking Near Playcourt	C	340,000	
EDN 100	Hawaii	Waiakea Elem	Campus Upgrade Fire Alarm	C	900,000	
EDN 100	Hawaii	Waiakea Elem	C - Repaint Exterior	A	30,000	
EDN 100	Hawaii	Waiakea Elem	A REROOF	C	487,500	
EDN 100	Hawaii	Waiakea Elem	B REROOF	C	487,500	
EDN 100	Hawaii	Waiakea Elem	C REROOF	C	480,000	
EDN 100	Hawaii	Waiakea Elem	D to E WALKWAY REROOF	C	62,500	
EDN 100	Hawaii	Waiakea Elem	Various Buildings Reroof	C	500,000	
EDN 100	Hawaii	Waiakea Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	60,000	
EDN 100	Hawaii	Waiakea High	E INSTL SEC SCRN	C	32,000	
EDN 100	Hawaii	Waiakea High	B INSTL SEC SCRN	C	16,000	
EDN 100	Hawaii	Waiakea High	C INSTL SEC SCRN	C	40,000	
EDN 100	Hawaii	Waiakea High	D INSTL SEC SCRN	C	32,000	
EDN 100	Hawaii	Waiakea High	F INSTL SEC SCRN	C	32,000	
EDN 100	Hawaii	Waiakea High	I INSTL SEC SCRN	C	24,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Waiakea High	Q INSTL SEC SCRNS	C	48,000	
EDN 100	Hawaii	Waiakea High	B RPL WNDWS	C	210,000	
EDN 100	Hawaii	Waiakea High	C RPL WNDWS	C	150,000	
EDN 100	Hawaii	Waiakea High	U RERF	C	300,000	
EDN 100	Hawaii	Waiakea High	B-C IMP DRAINAGE	C	200,000	
EDN 100	Hawaii	Waiakea High	B/B FIELD MISC RPR	C	120,000	
EDN 100	Hawaii	Waiakea High	U RPR EAVES	C	50,000	
EDN 100	Hawaii	Waiakea High	E INSTL WKWY TO Q	C	300,000	
EDN 100	Hawaii	Waiakea High	P3163 RPL ACCESSIBLE RAMP	C	100,000	
EDN 100	Hawaii	Waiakea High	P2-P6, 11, 12: construct retaining wall and stairs	C	50,000	
EDN 100	Hawaii	Waiakea High	A - RENOVATE CONF RM	C	200,000	
EDN 100	Hawaii	Waiakea High	RPL DMG LIGHT POLE	C	30,000	
EDN 100	Hawaii	Waiakea High	P3168 & P3169 Replace steps and ramp w/ Aluminum	C	100,000	
EDN 100	Hawaii	Waiakea High	P3205 & P3206 Replace ramp w/ aluminum	C	100,000	
EDN 100	Hawaii	Waiakea High	Campus - Rewire Campus Exterior Lighting	C	350,000	
EDN 100	Hawaii	Waiakea High	P3166 REROOF (P15)	C	37,500	
EDN 100	Hawaii	Waiakea High	P3167 REROOF (P16)	C	37,500	
EDN 100	Hawaii	Waiakea High	P3168 REROOF (P17)	C	37,500	
EDN 100	Hawaii	Waiakea High	P3169 REROOF (P18)	C	37,500	
EDN 100	Hawaii	Waiakea High	P3205 REROOF (P19)	C	37,500	
EDN 100	Hawaii	Waiakea High	P3206 REROOF (P20)	C	37,500	
EDN 100	Hawaii	Waiakea High	P3267 (P29) - P3270 (P32) Reroof/gutter	C	85,000	
EDN 100	Hawaii	Waiakea High	A1 Reoof	C	60,000	
EDN 100	Hawaii	Waiakea High	P3252 (P21)-P3265 (P27) REROOF/GUTTER/DOWN SPOUTS	C	137,500	
EDN 100	Hawaii	Waiakea High	Campus Reroof Covd Walkways	C	412,500	
EDN 100	Hawaii	Waiakea High	P3165 Reroof (P14)	C	37,500	
EDN 100	Hawaii	Waiakea High	M Replace Music A/C	C	500,000	
EDN 100	Hawaii	Waiakea High	P3166 (P15)-P3206 (P20) Refloor	C	100,000	
EDN 100	Hawaii	Waiakea High	P3155 (P2) - P3165 (P8) Refloor	C	120,000	
EDN 100	Hawaii	Waiakea High	N Replace Bleachers	C	625,000	
EDN 100	Hawaii	Waiakea High	R Reroof	C	450,000	
EDN 100	Hawaii	Waiakea High	P2, P5 - Repaint Exterior	A	20,000	
EDN 100	Hawaii	Waiakea High	Misc R&M for FY16	C	498,000	
EDN 100	Hawaii	Waiakea High	G REROOF	C	675,000	
EDN 100	Hawaii	Waiakea High	CAMPUS REPAIR LOUVER WINDOWS	C	1,000,000	
EDN 100	Hawaii	Waiakea High	G L N REPLACE 3 BOILERS	C	75,000	
EDN 100	Hawaii	Waiakea Inter	F RPL LIGHT FIX	C	50,000	
EDN 100	Hawaii	Waiakea Inter	CAMP INSTL B/FLOW	C	70,000	
EDN 100	Hawaii	Waiakea Inter	I RPR STR	C	8,000	
EDN 100	Hawaii	Waiakea Inter	CAMP RPL RAILINGS	C	120,000	
EDN 100	Hawaii	Waiakea Inter	I RPL CEILING	C	70,000	
EDN 100	Hawaii	Waiakea Inter	D INSTL WLKWKY	C	60,000	
EDN 100	Hawaii	Waiakea Inter	F INSTL WLKWKY	C	90,000	
EDN 100	Hawaii	Waiakea Inter	F ADD OUTLETS	C	50,000	
EDN 100	Hawaii	Waiakea Inter	L INSTL CEILING FANS	C	130,000	
EDN 100	Hawaii	Waiakea Inter	B RPL GUTTERS	C	20,000	
EDN 100	Hawaii	Waiakea Inter	GRNDS REMOVE ROYAL PALMS	C	50,000	
EDN 100	Hawaii	Waiakea Inter	CAMPUS RESURFACE ACCESS ROAD	C	700,000	
EDN 100	Hawaii	Waiakea Inter	S-GYM INSTL BIRD SCREEN	C	432,000	
EDN 100	Hawaii	Waiakea Inter	A PNT EXT	A	260,000	
EDN 100	Hawaii	Waiakea Inter	B PNT EXT	A	200,000	
EDN 100	Hawaii	Waiakea Inter	C PNT EXT	A	200,000	
EDN 100	Hawaii	Waiakea Inter	D PNT EXT	A	140,000	
EDN 100	Hawaii	Waiakea Inter	E PNT EXT	A	100,000	
EDN 100	Hawaii	Waiakea Inter	F PNT EXT	A	140,000	
EDN 100	Hawaii	Waiakea Inter	G PNT EXT	A	140,000	
EDN 100	Hawaii	Waiakea Inter	H PNT EXT	A	140,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Waikeke Inter	I PNT EXT	A	100,000	
EDN 100	Hawaii	Waikeke Inter	J PNT EXT	A	300,000	
EDN 100	Hawaii	Waikeke Inter	K PNT EXT	A	100,000	
EDN 100	Hawaii	Waikeke Inter	L PNT EXT	A	140,000	
EDN 100	Hawaii	Waikeke Inter	M PNT EXT	A	160,000	
EDN 100	Hawaii	Waikeke Inter	Q PNT EXT	A	400,000	
EDN 100	Hawaii	Waikeke Inter	R PNT EXT	A	200,000	
EDN 100	Hawaii	Waikeke Inter	L PAINT INTERIOR	A	90,000	
EDN 100	Hawaii	Waikeke Inter	G REROOF	C	212,500	
EDN 100	Hawaii	Waikeke Inter	M REROOF	C	300,000	
EDN 100	Hawaii	Waikeke Inter	J-INSTALL DROP CEILING	C	90,000	
EDN 100	Hawaii	Waikeke Inter	Campus Mildew Wash	C	100,000	
EDN 100	Hawaii	Waikeke Inter	D & E - Install Gutters and Downspouts	C	20,000	
EDN 100	Hawaii	Waikeke Inter	A,B, D&E Replace Windows	C	500,000	
EDN 100	Hawaii	Waikeke Inter	A&B Rpl Clrstry Wndws & Instl Solar Fans	C	400,000	
EDN 100	Hawaii	Waikeke Inter	C&F Install Attic Vents	C	200,000	
EDN 100	Hawaii	Waikeke Inter	BUS RAMP PARKING REPAINT	C	45,000	
EDN 100	Hawaii	Waikeke Inter	S - REROOF REGUTTER	C	80,000	
EDN 100	Hawaii	Waikeke Inter	J RECRPT	C	144,000	
EDN 100	Hawaii	Waikeke Inter	L Replace light fixtures to electronic ballasts	C	200,000	
EDN 100	Hawaii	Waikeawaena Elem	G INSTL RAILING	C	70,000	
EDN 100	Hawaii	Waikeawaena Elem	C RPL CONC WKWY	C	170,000	
EDN 100	Hawaii	Waikeawaena Elem	G REFUBH RR	C	187,500	
EDN 100	Hawaii	Waikeawaena Elem	H RERF WLKWY	C	82,500	
EDN 100	Hawaii	Waikeawaena Elem	P3 - RMV ACM TILES & RECARPET	A	50,000	
EDN 100	Hawaii	Waikeawaena Elem	I PNT EXTERIOR	A	200,000	
EDN 100	Hawaii	Waikeawaena Elem	D INSTL INSECT SCREENS	A	146,000	
EDN 100	Hawaii	Waikeawaena Elem	C INSTL INSECT SCREENS	A	146,000	
EDN 100	Hawaii	Waikeawaena Elem	H Renovate RR	C	187,500	
EDN 100	Hawaii	Waikeawaena Elem	B Upgrade Waterline	C	200,000	
EDN 100	Hawaii	Waikeawaena Elem	F Renovate RR	C	187,500	
EDN 100	Hawaii	Waikeawaena Elem	Parking - Replace Lot Lights and poles	C	50,000	
EDN 100	Hawaii	Waikeawaena Elem	F UPGRADE ELECTRICAL	C	60,000	
EDN 100	Hawaii	Waikeawaena Elem	D REROOF	C	300,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	A PNT EXT	A	70,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	D PNT EXT	A	70,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	F PNT EXT	A	70,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	G PNT EXT	A	110,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	I PNT EXT	A	110,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	H RPL WINDOWS	C	440,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	A RPL WINDOWS	C	440,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	A Pnt Int	A	70,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	I RPL WINDOWS	C	440,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	C PNT EXT	A	92,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	B PNT EXT	A	82,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	H202-203 Replace Partition	C	130,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	Driveway - Install Bollards	C	25,000	
EDN 100	Hawaii	Waikoloa Elem & Middle	CAMPUS REPLACE DAINAGE THROUGH SIDEWALKS	C	75,000	
EDN 100	Hawaii	Waimea Elem	T1 & X Separate Elec Svc from Library	C	90,000	
EDN 100	Hawaii	Waimea Elem	G Waterseal Exterior & Ceiling/Roof	C	300,000	
EDN 100	Hawaii	Waimea Elem	X Repaint/Replace Roof	A	600,000	
EDN 100	Hawaii	Waimea Elem	I Replace Freezer Box	C	330,000	
EDN 100	Hawaii	Waimea Elem	I Replace Chiller Box	C	330,000	
EDN 100	Hawaii	Waimea Elem	Replace 3 Covered Walkway Beam Supports between R&E Buildings	C	120,000	
EDN 100	Hawaii	Waimea Elem	P9,10 - REPLACE RAMP AND WALKWAY	C	85,000	
EDN 100	Hawaii	Waimea Elem	X - REPLACE WINDOW AC UNIT	C	25,000	
EDN 100	Hawaii	Waimea Elem	V - REPLACE 2 WINDOW AC UNITS	C	20,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Hawaii	Waimea Elem	S - REROOF REGUTTER	C	175,000	
EDN 100	Hawaii	Waimea Elem	CAMPUS - INTERIOR/EXTERIOR CMU WALL SPALLING REPAIR	C	250,000	
EDN 100	Hawaii	Waimea Elem	Misc. R&M for FY14	C	88,000	
EDN 100	Hawaii	Waimea Elem	D Repair Ceiling Reroof	C	150,000	
EDN 100	Hawaii	Waimea Elem	R Repair Ceiling Reroof	C	150,000	
EDN 100	Hawaii	Waimea Elem	E Ceiling Roof	C	250,000	
EDN 100	Hawaii	Waimea Elem	J REROOF AND WATERSEAL EXT	C	530,000	
EDN 100	Hawaii	Waimea Middle PCS	P3188 (P1), P3190 (P3), P3192 (P5) Install Security Screens	C	110,000	
EDN 100	Hawaii	Waimea Middle PCS	K Electrical Upgrade	C	1,000,000	
EDN 100	Hawaii	Waimea Middle PCS	L Electrical Upgrade	C	1,000,000	
EDN 100	Hawaii	Waimea Middle PCS	W Electrical Upgrade	C	1,000,000	
EDN 100	Hawaii	Waimea Middle PCS	K Add Outlets	C	50,000	
EDN 100	Hawaii	Waimea Middle PCS	U REROOF	C	625,000	
EDN 100	Hawaii	Waimea Middle PCS	P3190 (P3) Replace Ramp/Steps	C	66,000	
EDN 100	Hawaii	Waimea Middle PCS	L Replace Windows	C	480,000	
EDN 100	Hawaii	Waimea Middle PCS	K Replace Windows	C	480,000	
EDN 100	Hawaii	Waimea Middle PCS	02 Repave Parking Lot	C	580,000	
EDN 100	Hawaii	Waimea Middle PCS	H - Paint Exterior	A	90,000	
EDN 100	Hawaii	Waimea Middle PCS	W - Paint Exterior	A	140,000	
EDN 100	Hawaii	Waimea Middle PCS	K Replace countertops and prep sink	C	25,000	
EDN 100	Hawaii	Waimea Middle PCS	P12,13,14 - Install permanent footings	C	50,000	
EDN 100	Hawaii	Waimea Middle PCS	U - Replace all Windows	C	300,000	
EDN 100	Hawaii	Waimea Middle PCS	P-12,13,14 - REPLACE LANAI, RAMPS, AND STAIRS	C	60,000	
EDN 100	Hawaii	Waimea Middle PCS	CAMPUS - DRAINAGE IMPROVEMENTS	C	275,000	
EDN 100	Hawaii	Waimea Middle PCS	U - REPAINT GYM EXTERIOR	A	50,000	
EDN 100	Hawaii	Waimea Middle PCS	M RERF RPL GUTTERS DOWNSPOUTS	C	130,000	
EDN 100	Hawaii	Waimea Middle PCS	L REFUBH RR	C	320,000	
EDN 100	Kauai	Eleele Elem	B Install Ceiling Fans and Vents	C	260,000	
EDN 100	Kauai	Eleele Elem	02 Resurface Parking	C	320,000	
EDN 100	Kauai	Eleele Elem	P2, P3, P4, P5 INSTALL EXHAUST FANS	C	166,000	
EDN 100	Kauai	Eleele Elem	G Replace Exhaust Vents (Solar to Electric)	C	250,000	
EDN 100	Kauai	Eleele Elem	Campus - Seabird Mitigation (Lights)	C	36,000	
EDN 100	Kauai	Eleele Elem	O Mitigate Erosion	C	50,000	
EDN 100	Kauai	Eleele Elem	B Replace Electrical Panel	C	50,000	
EDN 100	Kauai	Hanalei Elem	D Replace Windows	C	160,000	
EDN 100	Kauai	Hanalei Elem	D Install Ceiling Fans	C	68,000	
EDN 100	Kauai	Hanalei Elem	D-A REROOF COVERED WALKWAY	C	51,250	
EDN 100	Kauai	Hanalei Elem	P4006 (P3) ELECTRICAL UPGRADE	C	96,000	
EDN 100	Kauai	Hanalei Elem	P4091 (P10) ELECTRICAL UPGRADE	C	96,000	
EDN 100	Kauai	Hanalei Elem	P4078 (P5) ELECTRICAL UPGRADE	C	96,000	
EDN 100	Kauai	Hanalei Elem	P4005 (P2) ELECTRICAL UPGRADE	C	96,000	
EDN 100	Kauai	Hanalei Elem	P4004 (P1) ELECTRICAL UPGRADE	C	96,000	
EDN 100	Kauai	Hanalei Elem	P4007 (P4) ELECTRICAL UPGRADE	C	96,000	
EDN 100	Kauai	Hanalei Elem	A ELECTRICAL UPGRADE	C	500,000	
EDN 100	Kauai	Hanalei Elem	A Replace Back Porches and Steps (4 Total)	C	150,000	
EDN 100	Kauai	Hanalei Elem	P4007 Replace Carpet with VCT	C	34,000	
EDN 100	Kauai	Hanalei Elem	Hanalei Elementary School - Drainage Study for Flooding Relief in Back Playground	C	300,000	
EDN 100	Kauai	Hanalei Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	300,000	
EDN 100	Kauai	Kalaheo Elem	B Repaint Exterior	A	78,000	
EDN 100	Kauai	Kalaheo Elem	C Repaint Exterior	A	82,000	
EDN 100	Kauai	Kalaheo Elem	C Replace Exterior Walls	C	64,000	
EDN 100	Kauai	Kalaheo Elem	M Replace Cafeteria Doors and Add Screen Doors	C	290,000	
EDN 100	Kauai	Kalaheo Elem	Grounds Replace Flag Pole	C	50,000	
EDN 100	Kauai	Kalaheo Elem	I J K REPLACE FASCIA	C	400,000	
EDN 100	Kauai	Kalaheo Elem	M TERMITE DAMAGE REPAIRS	C	500,000	
EDN 100	Kauai	Kalaheo Elem	02 Install Chain Link Fence at Playground	C	24,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Kauai	Kalaheo Elem	S Renovate Boys and Girls Restrooms	C	243,750	
EDN 100	Kauai	Kalaheo Elem	S Install Fire Alarm System	C	160,000	
EDN 100	Kauai	Kalaheo Elem	Campus - Seabird Mitigation (Lights)	C	34,000	
EDN 100	Kauai	Kalaheo Elem	Building M - Remove ASB Floor Tiles	C	12,000	
EDN 100	Kauai	Kalaheo Elem	E Remove Large Tree	C	25,000	
EDN 100	Kauai	Kalaheo Elem	K Recarpet	A	184,000	
EDN 100	Kauai	Kamakahahelei Middle	B Reroof	C	508,750	
EDN 100	Kauai	Kamakahahelei Middle	C Reroof	C	480,000	
EDN 100	Kauai	Kamakahahelei Middle	D Reroof	C	340,000	
EDN 100	Kauai	Kamakahahelei Middle	E Reroof	C	340,000	
EDN 100	Kauai	Kamakahahelei Middle	F Reroof	C	628,750	
EDN 100	Kauai	Kamakahahelei Middle	G Reroof	C	558,750	
EDN 100	Kauai	Kamakahahelei Middle	H Reroof	C	536,250	
EDN 100	Kauai	Kamakahahelei Middle	I Reroof	C	558,750	
EDN 100	Kauai	Kamakahahelei Middle	J Reroof	C	318,750	
EDN 100	Kauai	Kamakahahelei Middle	K Reroof	C	31,250	
EDN 100	Kauai	Kamakahahelei Middle	C Re-Floor Student Dining Area	C	352,000	
EDN 100	Kauai	Kamakahahelei Middle	D REPLACE PLAYCOURT FENCING (TOP & BOTTOM)	C	870,000	
EDN 100	Kauai	Kamakahahelei Middle	Campus Re-key	C	190,000	
EDN 100	Kauai	Kamakahahelei Middle	H/I - Install Bollards and Planters (Restrict Vehicle Access)	C	50,000	
EDN 100	Kauai	Kamakahahelei Middle	B Rpl Air Handlers (Library)	C	1,150,000	
EDN 100	Kauai	Kamakahahelei Middle	H Rpl AC Unit	C	230,000	
EDN 100	Kauai	Kamakahahelei Middle	J Rpl Air Handlers	C	690,000	
EDN 100	Kauai	Kamakahahelei Middle	K Rpl Main AC System	C	1,600,000	
EDN 100	Kauai	Kamakahahelei Middle	Campus Recaulk Sidewalk Joints	C	118,000	
EDN 100	Kauai	Kapaa Elem	A3 RENOV INTERIOR	C	190,000	
EDN 100	Kauai	Kapaa Elem	A7-A8 RENOV INTERIOR	C	146,000	
EDN 100	Kauai	Kapaa Elem	J CLRM WALL CABINETS	C	36,000	
EDN 100	Kauai	Kapaa Elem	01 COVERED PLAYCOURT REROOF	C	138,750	
EDN 100	Kauai	Kapaa Elem	A REPAINT EXTERIOR	A	294,000	
EDN 100	Kauai	Kapaa Elem	C TO HIGH SCHOOL CAFETERIA, REPLACE COVERED WALKWAY ROOF	C	338,750	
EDN 100	Kauai	Kapaa Elem	B Reroof	C	388,750	
EDN 100	Kauai	Kapaa Elem	Termite Tent (Fumigate) Building A	C	135,000	
EDN 100	Kauai	Kapaa Elem	Campus - Seabird Mitigation (Lights)	C	25,000	
EDN 100	Kauai	Kapaa Elem	06 - Resurface Parking Lot and Driveway	C	360,000	
EDN 100	Kauai	Kapaa Elem	07 - Resurface Parking Lot	C	510,000	
EDN 100	Kauai	Kapaa Elem	Misc R&M for FY17	C	190,000	
EDN 100	Kauai	Kapaa High	H RPL ACOUSTIC TILES	C	54,000	
EDN 100	Kauai	Kapaa High	INSTL CIRCUIT PANEL	C	6,000	
EDN 100	Kauai	Kapaa High	Campus Waterline Replacement Study	C	100,000	
EDN 100	Kauai	Kapaa High	R Replace Security Screens	C	136,000	
EDN 100	Kauai	Kapaa High	S Replace Security Screens	C	220,000	
EDN 100	Kauai	Kapaa High	C Replace Sliding Doors w/ Walls	C	120,000	
EDN 100	Kauai	Kapaa High	Student Center - Replace Half Roof	C	28,750	
EDN 100	Kauai	Kapaa High	C Replace Transformer	C	30,000	
EDN 100	Kauai	Kapaa High	H REROOF	C	225,000	
EDN 100	Kauai	Kapaa High	I REPLACE FASCIA AND GUTTER	C	396,000	
EDN 100	Kauai	Kapaa High	K DRAINAGE IMPROVEMENTS, FRONT GYM	C	334,000	
EDN 100	Kauai	Kapaa High	B NEW SIDEWALK FROM P4 TO BUILDING B	C	84,000	
EDN 100	Kauai	Kapaa High	A Replace Light Fixtures (Room 22)	C	50,000	
EDN 100	Kauai	Kapaa High	C REPLACE LIGHT FIXTURES (KITCHEN & DINING ROOM)	C	114,000	
EDN 100	Kauai	Kapaa High	Campus - Seabird Mitigation (Lights)	C	72,000	
EDN 100	Kauai	Kapaa High	Building H - Replace Front Sidewalk	A	25,000	
EDN 100	Kauai	Kapaa High	F Replace Doorway Beam at Ag Storage Enclosure	C	25,000	
EDN 100	Kauai	Kapaa High	K Repaint Exterior	A	300,000	
EDN 100	Kapaa High	Kapaa High	H Rpl AC Unit	C	860,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Kauai	Kapaa High	L Rpl AC Unit	C	1,660,000	
EDN 100	Kauai	Kapaa High	L Reroof	C	692,500	
EDN 100	Kauai	Kapaa High	Campus Replace Fire Alarm System	C	4,000,000	
EDN 100	Kauai	Kapaa Middle	CVRD WW-MILDEW WASH	C	70,000	
EDN 100	Kauai	Kapaa Middle	REPROG F/A ADD CVRS	C	112,000	
EDN 100	Kauai	Kapaa Middle	I Replace Windows	C	612,000	
EDN 100	Kauai	Kapaa Middle	H Replace Windows	C	588,000	
EDN 100	Kauai	Kapaa Middle	G Replace Windows	C	138,000	
EDN 100	Kauai	Kapaa Middle	E Replace Windows	C	172,000	
EDN 100	Kauai	Kapaa Middle	Regrade Playground Field	C	624,000	
EDN 100	Kauai	Kapaa Middle	A Replace Windows	C	276,000	
EDN 100	Kauai	Kapaa Middle	Building A - Reroof	C	75,000	
EDN 100	Kauai	Kapaa Middle	Building A - Reroof	A	100,000	
EDN 100	Kauai	Kapaa Middle	K Replace Exhaust Fans (4)	C	36,000	
EDN 100	Kauai	Kapaa Middle	H AC Replacement	C	200,000	
EDN 100	Kauai	Kapaa Middle	K AC Replacement	C	1,560,000	
EDN 100	Kauai	Kapaa Middle	J5 Reroof (J112-J114)	C	280,000	
EDN 100	Kauai	Kapaa Middle	J3 Reroof (J108-J111)	C	280,000	
EDN 100	Kauai	Kapaa Middle	J4 Reroof (J105-J107)	C	280,000	
EDN 100	Kauai	Kapaa Middle	Campus Recaulk Sidewalk Joints	C	118,000	
EDN 100	Kauai	Kauai High	YY INT/EXT REPAIRS	C	418,000	
EDN 100	Kauai	Kauai High	J CONV SHWR TO STR	C	48,000	
EDN 100	Kauai	Kauai High	J UPGRADE ELECTRICAL	C	120,000	
EDN 100	Kauai	Kauai High	P4079 CEILING FANS	C	14,000	
EDN 100	Kauai	Kauai High	P4080 EXHAUST AND CEILING FANS	C	56,000	
EDN 100	Kauai	Kauai High	P4046 CEILING FANS	C	14,000	
EDN 100	Kauai	Kauai High	P4087 EXHAUST AND CEILING FANS	C	56,000	
EDN 100	Kauai	Kauai High	P4095 EXHAUST AND CEILING FANS	C	56,000	
EDN 100	Kauai	Kauai High	P4096 EXHAUST AND CEILING FANS	C	56,000	
EDN 100	Kauai	Kauai High	P4017 EXHAUST AND CEILING FANS	C	56,000	
EDN 100	Kauai	Kauai High	P4016 EXHAUST AND CEILING FANS	C	56,000	
EDN 100	Kauai	Kauai High	P4024 EXHAUST AND CEILING FANS	C	56,000	
EDN 100	Kauai	Kauai High	P4023 CEILING FANS	C	14,000	
EDN 100	Kauai	Kauai High	P4022 EXHAUST AND CEILING FANS	C	56,000	
EDN 100	Kauai	Kauai High	R-1 INSTL CEILING FANS, R-2 INSTL EXHAUST FANS	C	56,000	
EDN 100	Kauai	Kauai High	S CEILING FANS	C	94,000	
EDN 100	Kauai	Kauai High	Z CEILING FANS	C	50,000	
EDN 100	Kauai	Kauai High	A-1ST FLR EXHAUST AND CEILING FANS	C	184,000	
EDN 100	Kauai	Kauai High	A-2ND FLR EXHAUST AND CEILING FANS	C	184,000	
EDN 100	Kauai	Kauai High	L-2ND FLR CEILING FAN	C	40,000	
EDN 100	Kauai	Kauai High	G28 ADD CIRCUITS	C	20,000	
EDN 100	Kauai	Kauai High	H32 CEILING FANS	C	14,000	
EDN 100	Kauai	Kauai High	J RPL ACOUSTIC TILES	C	66,000	
EDN 100	Kauai	Kauai High	K REROOF	C	206,250	
EDN 100	Kauai	Kauai High	Q RECARPET	A	112,000	
EDN 100	Kauai	Kauai High	R RPL CEILING TILES	C	10,000	
EDN 100	Kauai	Kauai High	S RPL CEILING TILES	C	46,000	
EDN 100	Kauai	Kauai High	J REPAINT INTERIOR	A	204,000	
EDN 100	Kauai	Kauai High	YY Replace Boys and Girls Restroom and Shower Ceramic Tile Floors &Wainscot	C	62,500	
EDN 100	Kauai	Kauai High	M Replace Acoustical Tiles	C	240,000	
EDN 100	Kauai	Kauai High	U Replace Suspended Ceiling	C	254,000	
EDN 100	Kauai	Kauai High	Playcourt 04 Install Retaining Wall	C	216,000	
EDN 100	Kauai	Kauai High	J Replace Waterline	C	140,000	
EDN 100	Kauai	Kauai High	A Install Root Barrier	C	50,000	
EDN 100	Kauai	Kauai High	YY - REPLACE BLEACHERS	C	80,000	
EDN 100	ORNDORF	Kauai High	R-2 ELECTRICAL UPGRADE	C	86,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Kauai	Kauai High	A R/R COUNTERTOPS	C	236,000	
EDN 100	Kauai	Kauai High	02 Repave Playcourt	C	630,000	
EDN 100	Kauai	Kauai High	Campus - Seabird Mitigation (Lights)	C	66,000	
EDN 100	Kauai	Kauai High	Farm - Remove Hazardous Trees	C	25,000	
EDN 100	Kauai	Kauai High	B Reroof and Replace Fascia	C	630,000	
EDN 100	Kauai	Kauai High	Q AC Replacement	C	600,000	
EDN 100	Kauai	Kauai High	V Reroof	C	210,000	
EDN 100	Kauai	Kauai High	C Reroof and Add Ventilators	C	600,000	
EDN 100	Kauai	Kauai High	C Ceiling Fans	C	178,000	
EDN 100	Kauai	Kaumualii Elem	B REPAINT EXTERIOR	A	50,000	
EDN 100	Kauai	Kaumualii Elem	C REPAINT EXTERIOR	A	70,000	
EDN 100	Kauai	Kaumualii Elem	Bus Covered Walkway Replace Gutters	C	200,000	
EDN 100	Kauai	Kaumualii Elem	P1-P4 Remove Carpet and Replace With VCT	C	96,000	
EDN 100	Kauai	Kaumualii Elem	G Replace Roof Scuttle	C	10,000	
EDN 100	Kauai	Kaumualii Elem	H Replace Roof Scuttle	C	10,000	
EDN 100	Kauai	Kaumualii Elem	P1 - P4 INSTALL WHITE BOARDS	A	14,000	
EDN 100	Kauai	Kaumualii Elem	D Refurbish Boys and Girls Restrooms	C	180,000	
EDN 100	Kauai	Kaumualii Elem	E Refurbish Boys and Girls Restrooms	C	180,000	
EDN 100	Kauai	Kaumualii Elem	F Refurbish Boys and Girls Restrooms	C	180,000	
EDN 100	Kauai	Kaumualii Elem	G Refurbish Boys and Girls Restrooms	C	180,000	
EDN 100	Kauai	Kaumualii Elem	H Refurbish Boys and Girls Restrooms	C	180,000	
EDN 100	Kauai	Kaumualii Elem	Campus - Seabird Mitigation (Lights)	C	23,500	
EDN 100	Kauai	Kaumualii Elem	WHOLE SCHOOL RENOVATION	A	1,702,800	
EDN 100	Kauai	Kaumualii Elem	G Reroof including Gutters	C	251,250	
EDN 100	Kauai	Kaumualii Elem	G TO H REROOF WALKWAY	C	43,750	
EDN 100	Kauai	Kaumualii Elem	D TO G REROOF WALKWAY	C	22,500	
EDN 100	Kauai	Kaumualii Elem	E REROOF WALKWAY	C	31,250	
EDN 100	Kauai	Kaumualii Elem	Rpl Fire Alarm System	C	700,000	
EDN 100	Kauai	Kaumualii Elem	D & G REPLACE GUTTERS	C	180,000	
EDN 100	Kauai	Kaumualii Elem	INSTL 2-12 PLAYGRND EQUIP WITH SURFACING	C	120,000	
EDN 100	Kauai	Kekaha Elem	H - Replace Sidewalk Sections near Administration Building	C	18,000	
EDN 100	Kauai	Kekaha Elem	Campus Seabird Mitigation (Lights)	C	33,000	
EDN 100	Kauai	Kilauea Elem	REPAVE DRIVEWAY	C	1,138,000	
EDN 100	Kauai	Kilauea Elem	E REPLACE WINDOWS	C	224,000	
EDN 100	Kauai	Kilauea Elem	D INSTALL CEILING FANS	C	48,000	
EDN 100	Kauai	Kilauea Elem	D REPLACE WINDOWS	C	184,000	
EDN 100	Kauai	Kilauea Elem	P4054 Reroof	C	52,500	
EDN 100	Kauai	Kilauea Elem	P4050 (P1) REROOF	C	60,000	
EDN 100	Kauai	Kilauea Elem	P4055 (P6) REROOF	C	60,000	
EDN 100	Kauai	Kilauea Elem	P4054 (P5) REPAIR/REPLACE RAMP	C	72,000	
EDN 100	Kauai	Kilauea Elem	P4052 (P3) REPAIR/REPLACE RAMP	C	72,000	
EDN 100	Kauai	Kilauea Elem	P4051 (P2) REPAIR/REPLACE RAMP	C	72,000	
EDN 100	Kauai	Kilauea Elem	P4050 (P1) REPAIR/REPLACE RAMP	C	72,000	
EDN 100	Kauai	Kilauea Elem	E INSTALL ROOF INSULATION	C	58,750	
EDN 100	Kauai	Kilauea Elem	North Side Campus Replace Chain Link Fence	C	72,000	
EDN 100	Kauai	Kilauea Elem	South Side Campus Install Chain Link Fence (Nature Center)	C	86,000	
EDN 100	Kauai	Kilauea Elem	E Install Ceiling Fans	C	86,000	
EDN 100	Kauai	Koloa Elem	Repair Parking Lot 02	C	216,000	
EDN 100	Kauai	Koloa Elem	J CEILING FANS	C	132,000	
EDN 100	Kauai	Koloa Elem	G (LIBRARY) INSTALL PERIMETER FENCE	C	180,000	
EDN 100	Kauai	Koloa Elem	H Install Ceiling Fans	C	30,000	
EDN 100	Kauai	Koloa Elem	P4006 Replace Ceiling Fans	C	50,000	
EDN 100	Kauai	Koloa Elem	P4059 Replace Ceiling Fans	C	50,000	
EDN 100	Kauai	Koloa Elem	Campus - Seabird Mitigation (Lights)	A	25,000	
EDN 100	Kauai	Koloa Elem	I Replace Large Exhaust Fan (Cafeteria)	C	15,000	
EDN 100	Kauai	Koloa Elem	D to I Reroof Covered Walkway	C	187,500	
EDN 100	Kauai	Koloa Elem	H to G Reroof Covered Walkway	C	102,500	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Kauai	Koloa Elem	C INSTALL GUTTERS DOWNSPOUTS	C	96,000	
EDN 100	Kauai	Waimea Canyon Middle	CAMPUS RPL H2O LINE	C	534,000	
EDN 100	Kauai	Waimea Canyon Middle	E CEILING FANS	C	20,000	
EDN 100	Kauai	Waimea Canyon Middle	INS EXT FIELD LIGHTS	C	108,000	
EDN 100	Kauai	Waimea Canyon Middle	Campus Sprinkler System	A	760,000	
EDN 100	Kauai	Waimea Canyon Middle	M Structural Evaluation	C	100,000	
EDN 100	Kauai	Waimea Canyon Middle	B Replace Fascia	C	116,250	
EDN 100	Kauai	Waimea Canyon Middle	E REPLACE FASCIA	C	116,250	
EDN 100	Kauai	Waimea Canyon Middle	C REPLACE FASCIA	C	128,750	
EDN 100	Kauai	Waimea Canyon Middle	D REPLACE FASCIA	C	116,250	
EDN 100	Kauai	Waimea Canyon Middle	I REPLACE FASCIA	C	156,000	
EDN 100	Kauai	Waimea Canyon Middle	M Replace Fascia	C	133,750	
EDN 100	Kauai	Waimea Canyon Middle	Campus Replace Water Coolers	C	188,000	
EDN 100	Kauai	Waimea Canyon Middle	L Replace Fascia	C	100,000	
EDN 100	Kauai	Waimea Canyon Middle	Campus - Seabird Mitigation (Lights)	C	57,000	
EDN 100	Kauai	Waimea Canyon Middle	E Refurbish Boys and Girls Restroom	C	180,000	
EDN 100	Kauai	Waimea Canyon Middle	F Refurbish Boys and Girls Restrooms	C	180,000	
EDN 100	Kauai	Waimea High	K CEILING AND SOLAR FANS	C	220,000	
EDN 100	Kauai	Waimea High	W CEILING AND SOLAR FANS	C	108,000	
EDN 100	Kauai	Waimea High	N Replace Louvers	C	198,000	
EDN 100	Kauai	Waimea High	Remove Trees and Repair Rock Wall	C	140,000	
EDN 100	Kauai	Waimea High	S 1st Floor Replace Ceiling Fans	C	72,000	
EDN 100	Kauai	Waimea High	T 1st Floor Replace Ceiling Fans	C	72,000	
EDN 100	Kauai	Waimea High	J - Reroof (Portion Only, 60% of Total)	C	50,000	
EDN 100	Kauai	Waimea High	Campus - Seabird Mitigation (Lights)	C	55,000	
EDN 100	Kauai	Waimea High	N GYM FLOOR STRUCTURAL REPAIRS	C	200,000	
EDN 100	Kauai	Waimea High	C REROOF	C	347,500	
EDN 100	Kauai	Waimea High	H REROOF	C	241,250	
EDN 100	Kauai	Waimea High	R REROOF	C	127,500	
EDN 100	Kauai	Waimea High	Misc R&M for FY16	C	688,000	
EDN 100	Kauai	Wilcox Elem	C DRAIN SYSTEM	C	270,000	
EDN 100	Kauai	Wilcox Elem	B DRAIN SYSTEM	C	192,000	
EDN 100	Kauai	Wilcox Elem	A DRAINAGE IMPROVEMENT	C	192,000	
EDN 100	Kauai	Wilcox Elem	D DRAIN SYSTEM	C	80,000	
EDN 100	Kauai	Wilcox Elem	E DRAIN SYSTEM	C	72,000	
EDN 100	Kauai	Wilcox Elem	J-K REGRADE GRNDS	C	184,000	
EDN 100	Kauai	Wilcox Elem	Install Irrigation System Between Buildings J and K	A	84,000	
EDN 100	Kauai	Wilcox Elem	G Install Ceiling Fans	C	272,000	
EDN 100	Kauai	Wilcox Elem	Campus Replace Fire Alarm System	C	724,000	
EDN 100	Kauai	Wilcox Elem	F (Library) Replace Flooring	C	360,000	
EDN 100	Kauai	Wilcox Elem	H to M Reroof East Covered Wkwy	C	327,500	
EDN 100	Kauai	Wilcox Elem	B INSTALL CEILING FANS	C	194,000	
EDN 100	Kauai	Wilcox Elem	C INSTALL CEILING FANS	C	194,000	
EDN 100	Kauai	Wilcox Elem	M INSTALL CEILING FANS	C	134,000	
EDN 100	Kauai	Wilcox Elem	P2 INSTALL CEILING FANS	C	36,000	
EDN 100	Kauai	Wilcox Elem	P-3 INSTALL CEILING FANS	C	36,000	
EDN 100	Kauai	Wilcox Elem	P-4 INSTALL CEILING FANS	C	36,000	
EDN 100	Kauai	Wilcox Elem	P-5 INSTALL CEILING FANS	C	36,000	
EDN 100	Kauai	Wilcox Elem	P-10 INSTALL CEILING FANS	C	36,000	
EDN 100	Kauai	Wilcox Elem	P-7 INSTALL CEILING FANS	C	36,000	
EDN 100	Kauai	Wilcox Elem	D INSTALL CEILING FANS	C	124,000	
EDN 100	Kauai	Wilcox Elem	J INSTALL CEILING FANS	C	168,000	
EDN 100	Kauai	Wilcox Elem	A INSTALL CEILING FANS	C	194,000	
EDN 100	Kauai	Wilcox Elem	Campus - Seabird Mitigation (Lights)	C	10,000	
EDN 100	Kauai	Wilcox Elem	F AC Replacement	C	680,000	
EDN 100	Kauai	Wilcox Elem	B REROOF	C	220,000	
EDN 100	Kauai	Wilcox Elem	M Recondition Rafters and Fascia	C	41,250	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Kauai	Wilcox Elem	M RPL TOILET PRTN	C	70,000	
EDN 100	Kauai	Wilcox Elem	P4074 (P10) Replace Carpet WITHVCT	C	24,000	
EDN 100	Kauai	Wilcox Elem	Misc R&M for FY17	C	168,000	
EDN 100	Lanai	Lanai High & Elem	A PNT EXT	A	80,000	
EDN 100	Lanai	Lanai High & Elem	I RENOVATE CUST SHED	C	700,000	
EDN 100	Lanai	Lanai High & Elem	T REROOF & WTRPRF WL	C	312,500	
EDN 100	Lanai	Lanai High & Elem	O REROOF	C	495,000	
EDN 100	Lanai	Lanai High & Elem	Q REROOF METAL SLOPE	C	562,500	
EDN 100	Lanai	Lanai High & Elem	N REROOF	C	510,000	
EDN 100	Lanai	Lanai High & Elem	G REROOF	C	358,600	
EDN 100	Lanai	Lanai High & Elem	L/T DRAINAGE IMPROV	C	44,000	
EDN 100	Lanai	Lanai High & Elem	C ELEC UPGRADE	C	228,000	
EDN 100	Lanai	Lanai High & Elem	C RPL DRIVEWAY	C	66,000	
EDN 100	Lanai	Lanai High & Elem	Q RPL GYM FLOORING	C	530,000	
EDN 100	Lanai	Lanai High & Elem	E REPLACE SINKS	C	56,000	
EDN 100	Lanai	Lanai High & Elem	VAR BLD GUTTER RPL	C	43,000	
EDN 100	Lanai	Lanai High & Elem	C RPR/RPL SEWERLINES	C	340,000	
EDN 100	Lanai	Lanai High & Elem	INSTL 2-12 PLAYGRND EQUIP WITH SURFACING	C	175,000	
EDN 100	Maui	Baldwin High	03 04 RPLC PKNG LITS	C	61,000	
EDN 100	Maui	Baldwin High	H VAR INT IMPROVMNTS	C	60,000	
EDN 100	Maui	Baldwin High	C116 WTRPRF BALCONY	C	20,000	
EDN 100	Maui	Baldwin High	U-FBALL FLD RPL IRRG	C	100,000	
EDN 100	Maui	Baldwin High	O RENO WEIGHT RM	C	250,000	
EDN 100	Maui	Baldwin High	Q RPL LOCKERS	C	300,000	
EDN 100	Maui	Baldwin High	O RPL LIGHT FIX	C	50,000	
EDN 100	Maui	Baldwin High	Q RPL PLUMBING	C	190,000	
EDN 100	Maui	Baldwin High	Q REROOF	C	350,000	
EDN 100	Maui	Baldwin High	A RENO DRESSING RMS	C	190,000	
EDN 100	Maui	Baldwin High	A RENO RESTROOMS	C	262,500	
EDN 100	Maui	Baldwin High	C RENO RESTROOM	C	187,500	
EDN 100	Maui	Baldwin High	D RENO RESTROOMS	C	187,500	
EDN 100	Maui	Baldwin High	G RENO RESTROOM	C	112,500	
EDN 100	Maui	Baldwin High	R RENO RESTROOMS	C	262,500	
EDN 100	Maui	Baldwin High	S RENO RESTROOMS	C	212,500	
EDN 100	Maui	Baldwin High	T RENO RESTROOM	C	87,500	
EDN 100	Maui	Baldwin High	L ADD AIR CURTAINS	A	90,000	
EDN 100	Maui	Baldwin High	CAMPUS NON-SKID	C	1,030,000	
EDN 100	Maui	Baldwin High	G RENO KITCHEN	C	400,000	
EDN 100	Maui	Baldwin High	T RPL SIDE/GUTT/DS	C	120,000	
EDN 100	Maui	Baldwin High	V RPL SCOREBOARDS	C	130,000	
EDN 100	Maui	Baldwin High	V RPL DOORS & WINDOWS	C	610,000	
EDN 100	Maui	Baldwin High	Q ADD SEC SCREENS	C	120,000	
EDN 100	Maui	Baldwin High	J RENO BATHROOMS	C	251,250	
EDN 100	Maui	Baldwin High	C REROOF	C	1,863,750	
EDN 100	Maui	Baldwin High	G RPL FIXED WINDOWS	C	120,000	
EDN 100	Maui	Baldwin High	I RPL PATH	C	44,000	
EDN 100	Maui	Baldwin High	H RPL ACOUSTIC TILES	C	108,000	
EDN 100	Maui	Baldwin High	QUAD UPGRADE IRR	C	150,000	
EDN 100	Maui	Baldwin High	V RPR BLEACHERS	C	72,000	
EDN 100	Maui	Baldwin High	P1-P5 EROSION RPR	C	238,000	
EDN 100	Maui	Baldwin High	L, S & T ELEC UPGRADE	C	272,000	
EDN 100	Maui	Baldwin High	J RENO SCIENCE RM J21	C	260,000	
EDN 100	Maui	Baldwin High	Misc R&M for FY17	C	1,968,000	
EDN 100	Maui	Baldwin High	V Reroof	C	2,011,250	
EDN 100	Maui	Baldwin High	ELECTRICAL UPGRADE	C	5,000,000	
EDN 100	Maui	Community School - Maui	DEMOLISH BUILDINGS	C	110,000	
EDN 100	Maui	Community School - Maui	PKLOT ADD SPEED HUMP	C	30,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Haiku Elem	A & WLKWYS PNT EXT	A	100,000	
EDN 100	Maui	Haiku Elem	P2023 PNT EXT P3	A	30,000	
EDN 100	Maui	Haiku Elem	E RENO COUNSLR RSTRM	C	68,750	
EDN 100	Maui	Haiku Elem	B RPL CHILL BOX	C	382,000	
EDN 100	Maui	Haiku Elem	C INS SEC SCRNS	C	110,000	
EDN 100	Maui	Haiku Elem	E INS SEC SCRNS	C	84,000	
EDN 100	Maui	Haiku Elem	E RPL CARPET	A	25,000	
EDN 100	Maui	Haiku Elem	Misc. R&M for FY14	C	586,000	
EDN 100	Maui	Haiku Elem	VAR PORT RPL RMP STP	C	470,000	
EDN 100	Maui	Haiku Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	150,000	
EDN 100	Maui	Haiku Elem	VAR PORT CARP REPAIR	C	70,000	
EDN 100	Maui	Haiku Elem	E STAFF RM RENO INT	C	50,000	
EDN 100	Maui	Haiku Elem	INSTL 2-12 PLAYGRND EQUIP WITH SURFACING	C	130,000	
EDN 100	Maui	Hana HS and ES	K RENO WT RM	C	200,000	
EDN 100	Maui	Hana HS and ES	CAMPUS PNT COLUMNS	A	100,000	
EDN 100	Maui	Hana HS and ES	02 RESURFACE PLYCRT	C	440,000	
EDN 100	Maui	Hana HS and ES	04 RESURFACE PLYCRT	C	260,000	
EDN 100	Maui	Hana HS and ES	E-F REROOF WLKWY	C	760,000	
EDN 100	Maui	Hana HS and ES	F-G REROOF WLKWY	C	650,000	
EDN 100	Maui	Hana HS and ES	CAMPUS RPL F/A SYS	C	1,896,000	
EDN 100	Maui	Hana HS and ES	A/B REROOF/RPR WLKY	C	220,000	
EDN 100	Maui	Hana HS and ES	D RPL FREEZER CHILL	C	456,000	
EDN 100	Maui	Hana HS and ES	K GYM RPR/RPL 4 DOOR	C	330,000	
EDN 100	Maui	Hana HS and ES	E REROOF	C	572,500	
EDN 100	Maui	Hana HS and ES	K GYM INSTALL FANS	C	164,000	
EDN 100	Maui	Hana HS and ES	K RPR GYM FLOOR	C	42,000	
EDN 100	Maui	Hana HS and ES	C REROOF VAR WALKWYS	C	730,000	
EDN 100	Maui	Hana HS and ES	A-I-H Reroof Walkways	C	1,080,000	
EDN 100	Maui	Hana HS and ES	D REROOF	C	275,000	
EDN 100	Maui	Hana HS and ES	CAMPUS RPL FENCE	C	80,000	
EDN 100	Maui	Hana HS and ES	K GYM RPL LOUVERS	C	354,000	
EDN 100	Maui	Hana HS and ES	A ADD FSS IN KIT HD	C	44,000	
EDN 100	Maui	Iao Inter	F RPL CABINETS	C	380,000	
EDN 100	Maui	Iao Inter	A RENO RESTROOMS	C	181,250	
EDN 100	Maui	Iao Inter	H RPL CEILING TILES	C	80,000	
EDN 100	Maui	Iao Inter	G RENOVATE	C	1,040,000	
EDN 100	Maui	Iao Inter	05 REPAVE	C	340,000	
EDN 100	Maui	Iao Inter	J ADD HANDRAILS	C	30,000	
EDN 100	Maui	Iao Inter	H RPL CARPET	A	30,000	
EDN 100	Maui	Iao Inter	J INSTALL SEC DOORS	C	40,000	
EDN 100	Maui	Iao Inter	E ADD PARTITION & DOOR	C	112,000	
EDN 100	Maui	Iao Inter	G RPL LOCKERS	C	126,000	
EDN 100	Maui	Iao Inter	C RENOVATE ROOM	C	548,000	
EDN 100	Maui	Iao Inter	A PAINT EXTERIOR	A	400,000	
EDN 100	Maui	Kahului Elem	K PNT INT KITCHEN	A	60,000	
EDN 100	Maui	Kahului Elem	P2043 RECARPET P10	A	30,000	
EDN 100	Maui	Kahului Elem	B PNT EXT	A	60,000	
EDN 100	Maui	Kahului Elem	D PNT EXT	A	60,000	
EDN 100	Maui	Kahului Elem	E PNT EXT	A	60,000	
EDN 100	Maui	Kahului Elem	H PNT EXT	A	40,000	
EDN 100	Maui	Kahului Elem	I PNT EXT	A	60,000	
EDN 100	Maui	Kahului Elem	C REFLOOR C1-C6	C	130,000	
EDN 100	Maui	Kahului Elem	CAMPUS RPL H20 LN 2	C	300,000	
EDN 100	Maui	Kahului Elem	01 RESTRIPE PRKLOT	C	24,000	
EDN 100	Maui	Kahului Elem	01 ADD IRRIGATION	A	22,000	
EDN 100	Maui	Kahului Elem	C PNT EXT	A	60,000	
EDN 100	Maui	Kahului Elem	I RENO RESTROOMS	C	218,750	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Kahului Elem	K RPL INSECT SCREENS	A	60,000	
EDN 100	Maui	Kahului Elem	K RENO STAGE	C	50,000	
EDN 100	Maui	Kahului Elem	L REROOF	C	81,250	
EDN 100	Maui	Kahului Elem	01 REPAVE	C	600,000	
EDN 100	Maui	Kahului Elem	CAMPUS RPL FENCE	C	460,000	
EDN 100	Maui	Kahului Elem	K RPL DOORS	C	250,000	
EDN 100	Maui	Kahului Elem	B RPL WATERLINES	C	130,000	
EDN 100	Maui	Kahului Elem	C RPL WATERLINES	C	140,000	
EDN 100	Maui	Kahului Elem	E RPL WATERLINES	C	160,000	
EDN 100	Maui	Kahului Elem	I RPL WATERLINES	C	130,000	
EDN 100	Maui	Kahului Elem	J RPL WATERLINES	C	130,000	
EDN 100	Maui	Kahului Elem	K RPL WATERLINES	C	200,000	
EDN 100	Maui	Kahului Elem	CAMPUS RPL FLAGPOLE	C	90,000	
EDN 100	Maui	Kahului Elem	J PNT EXTERIOR	A	42,000	
EDN 100	Maui	Kahului Elem	A PNT EXTERIOR	A	22,000	
EDN 100	Maui	Kahului Elem	K PNT EXTERIOR	A	42,000	
EDN 100	Maui	Kahului Elem	P1 REROOF	C	31,250	
EDN 100	Maui	Kahului Elem	K RPL MOP SHACK RM	C	120,000	
EDN 100	Maui	Kahului Elem	K RPL LIFT	C	166,000	
EDN 100	Maui	Kahului Elem	01 ADD FENCE & 2 GATES	C	64,000	
EDN 100	Maui	Kahului Elem	CAMPUS EXT LIGHTING	C	440,000	
EDN 100	Maui	Kahului Elem	A ELE UPGRADE	C	73,000	
EDN 100	Maui	Kahului Elem	C RPL WINDOWS & SILLS	C	280,000	
EDN 100	Maui	Kahului Elem	H RPL WINDOWS & SILLS	C	150,000	
EDN 100	Maui	Kalama Inter	TB1&2 WIDEN SIDEWALK	C	40,000	
EDN 100	Maui	Kalama Inter	B INSTL CEILING FANS	C	40,000	
EDN 100	Maui	Kalama Inter	H&I WATERPROOF LANAI	C	72,000	
EDN 100	Maui	Kalama Inter	TR1&2 SEC SCREEN	C	20,000	
EDN 100	Maui	Kalama Inter	01 REPAVE	C	440,000	
EDN 100	Maui	Kalama Inter	CAMPUS EXTND STORAGE	C	80,000	
EDN 100	Maui	Kalama Inter	01&04 RPR FENCE	C	60,000	
EDN 100	Maui	Kalama Inter	P2050 ADD FANS P3	C	30,000	
EDN 100	Maui	Kalama Inter	D205 RENO HM EC RM	C	630,000	
EDN 100	Maui	Kalama Inter	CAMPUS EROSION CONTROL	C	40,000	
EDN 100	Maui	Kalama Inter	K RPL GLASS DRS	C	80,000	
EDN 100	Maui	Kalama Inter	Q RPL FIRE DOORS	C	50,000	
EDN 100	Maui	Kalama Inter	CAMPUS ADD FENCE	C	80,000	
EDN 100	Maui	Kalama Inter	B ADD RET WALL	C	130,000	
EDN 100	Maui	Kalama Inter	I104 RENO KITCHEN	C	170,000	
EDN 100	Maui	Kalama Inter	C RPL 14 DOME LT FIX	C	80,000	
EDN 100	Maui	Kalama Inter	B ADD OUTLETS	C	80,000	
EDN 100	Maui	Kalama Inter	QUAD INSTL LIGHT	C	86,000	
EDN 100	Maui	Kalama Inter	B RPL CRTN&LGT&PANEL	C	200,000	
EDN 100	Maui	Kalama Inter	O INSTL CABINETS	C	164,000	
EDN 100	Maui	Kalama Inter	MAKANI RD RPL LT POL	C	80,000	
EDN 100	Maui	Kalama Inter	O INSTL SEC SCREENS	C	80,000	
EDN 100	Maui	Kalama Inter	Q CLSRM SCIENCE CONVERSION	C	210,000	
EDN 100	Maui	Kalama Inter	ADD GATE TO FENCING BETWEEN B & FIELD	C	40,000	
EDN 100	Maui	Kalama Inter	C AC Replacement	C	1,600,000	
EDN 100	Maui	Kalama Inter	MISC. R&M for FY14	C	1,246,000	
EDN 100	Maui	Kalama Inter	Q ADD RAILS & STEPS	C	130,000	
EDN 100	Maui	Kalama Inter	O MODIFY IRRIGATION SYS	C	80,000	
EDN 100	Maui	Kamalii Elem	E PNT EXT	A	50,000	
EDN 100	Maui	Kamalii Elem	02 RESURFACE PLYCRT	C	500,000	
EDN 100	Maui	Kamalii Elem	C REROOF LWR	C	320,000	
EDN 100	Maui	Kamalii Elem	A RPL CARPET	A	186,000	
EDN 100	Maui	Kamalii Elem	D RPL CARPET	A	210,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Kamaliii Elem	E RPL CARPET	A	190,000	
EDN 100	Maui	Kamaliii Elem	Misc R&M for FY16	C	826,900	
EDN 100	Maui	Kamaliii Elem	Bldg. A Replace AC Equipment	C	535,000	
EDN 100	Maui	Kamaliii Elem	Misc R&M FY 2016	C	1,710,000	
EDN 100	Maui	Kamehameha III Elem	H SEC SCREEN	C	110,000	
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL CEIL FANS	C	40,000	
EDN 100	Maui	Kamehameha III Elem	E RPL LAV & TOILETS	C	43,750	
EDN 100	Maui	Kamehameha III Elem	C RPL CEILING	C	150,000	
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL EXT LTFIX	C	100,000	
EDN 100	Maui	Kamehameha III Elem	VAR PORT RPL A/C	C	60,000	
EDN 100	Maui	Kamehameha III Elem	P2056 RPL AC UNIT P2	C	34,000	
EDN 100	Maui	Kamehameha III Elem	P2058 RPL AC UNIT P9	C	34,000	
EDN 100	Maui	Kamehameha III Elem	P2059 RPL AC UNIT P10	C	34,000	
EDN 100	Maui	Kamehameha III Elem	P2060 RPL AC UNIT P11	C	34,000	
EDN 100	Maui	Kamehameha III Elem	P2061 RPL AC UNIT P14	C	34,000	
EDN 100	Maui	Kamehameha III Elem	P2062 RPL AC UNIT P15	C	34,000	
EDN 100	Maui	Kamehameha III Elem	P2228 RPL AC UNIT P17	C	34,000	
EDN 100	Maui	Kamehameha III Elem	H REROOF	C	162,500	
EDN 100	Maui	Kamehameha III Elem	D RPL SIDEWALK	C	60,000	
EDN 100	Maui	Kamehameha III Elem	A RPL A/C	C	456,000	
EDN 100	Maui	Kamehameha III Elem	B RPL A/C	C	456,000	
EDN 100	Maui	Kamehameha III Elem	D RPL A/C	C	456,000	
EDN 100	Maui	Kamehameha III Elem	E RPL A/C	C	456,000	
EDN 100	Maui	Kamehameha III Elem	Misc R&M for FY16	C	227,000	
EDN 100	Maui	Kamehameha III Elem	CAMPUS RPL FAS	C	374,000	
EDN 100	Maui	Kamehameha III Elem	H RENO KIT DNRM WALL	C	460,000	
EDN 100	Maui	Kamehameha III Elem	PLAYGROUND RESURFACE	C	268,000	
EDN 100	Maui	Kamehameha III Elem	G RPL AC UNIT	C	114,000	
EDN 100	Maui	Kamehameha III Elem	G RPL LANAI & RAMPS	C	190,000	
EDN 100	Maui	Kekaulike High	CAMPUS RPR IRR LINES	C	230,000	
EDN 100	Maui	Kekaulike High	10 REMOVE 8' HOOPS	C	20,000	
EDN 100	Maui	Kekaulike High	CAMPUS RPL DWNSPOUTS	C	42,000	
EDN 100	Maui	Kekaulike High	02 REPL LT POLES	C	60,000	
EDN 100	Maui	Kekaulike High	E PNT EXT	A	140,000	
EDN 100	Maui	Kekaulike High	T RENO IRRIGATION	A	120,000	
EDN 100	Maui	Kekaulike High	C RENO IRRIGATION	A	120,000	
EDN 100	Maui	Kekaulike High	DRAINDITCH LOCK DRNS	C	40,000	
EDN 100	Maui	Kekaulike High	D & E ADD GUTTERS	C	50,000	
EDN 100	Maui	Kekaulike High	B PNT EXT	A	80,000	
EDN 100	Maui	Kekaulike High	F PNT EXT	A	120,000	
EDN 100	Maui	Kekaulike High	G PNT EXT	A	120,000	
EDN 100	Maui	Kekaulike High	H PNT EXT	A	120,000	
EDN 100	Maui	Kekaulike High	I PNT EXT	A	110,000	
EDN 100	Maui	Kekaulike High	K PNT EXT	A	120,000	
EDN 100	Maui	Kekaulike High	S PNT EXT	A	60,000	
EDN 100	Maui	Kekaulike High	D PNT INT	A	100,000	
EDN 100	Maui	Kekaulike High	E PNT INT	A	100,000	
EDN 100	Maui	Kekaulike High	STAD RPR CRACK & PNT	A	280,000	
EDN 100	Maui	Kekaulike High	STAD WIDEN RD	C	30,000	
EDN 100	Maui	Kekaulike High	CAMPUS EXTND GUTTER	C	180,000	
EDN 100	Maui	Kekaulike High	A & D RPL BENCH	C	50,000	
EDN 100	Maui	Kekaulike High	T PNT EXT	A	60,000	
EDN 100	Maui	Kekaulike High	02 REPAVE	C	1,440,000	
EDN 100	Maui	Kekaulike High	06 REPAVE	C	1,640,000	
EDN 100	Maui	Kekaulike High	08 RPL FIRELANE PVMT	C	30,000	
EDN 100	Maui	Kekaulike High	01&02 ADD FENCE	C	80,000	
EDN 100	Maui	Kekaulike High	STAD RPL W/ TURF	C	4,100,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Kekaulike High	Q RPL GUTTERS	C	110,000	
EDN 100	Maui	Kekaulike High	F RPL WALKWAY TO CAF	C	40,000	
EDN 100	Maui	Kekaulike High	H RPL AC	C	40,000	
EDN 100	Maui	Kekaulike High	C RELO FAN SWITCHES	C	36,000	
EDN 100	Maui	Kekaulike High	CAMPUS ADD CONC PADS	C	24,000	
EDN 100	Maui	Kekaulike High	I REROOF	C	900,000	
EDN 100	Maui	Kekaulike High	K REROOF	C	1,225,000	
EDN 100	Maui	Kekaulike High	T REROOF	C	400,000	
EDN 100	Maui	Kekaulike High	H REROOF	C	1,431,250	
EDN 100	Maui	Kekaulike High	O REROOF W/ GUTTER & DOWNSPOUTS	C	1,400,000	
EDN 100	Maui	Kekaulike High	10 RESURFACE TENNIS COURTS	C	530,000	
EDN 100	Maui	Kekaulike High	10 RESURFACE BASKETBALL COURTS	C	632,000	
EDN 100	Maui	Kekaulike High	CAMPUS RPL FIRE ALARM	C	462,000	
EDN 100	Maui	Kekaulike High	B Rpl AC	C	540,000	
EDN 100	Maui	Kekaulike High	STAD RPL LT FIX	C	1,040,000	
EDN 100	Maui	Kekaulike High	WHOLE SCHOOL RENOVATION	A	2,732,400	
EDN 100	Maui	Kihei Elem	P2077-78 ADD RAMP	C	60,500	
EDN 100	Maui	Kihei Elem	P2077-2078 REROOF (P13-14)	C	225,000	
EDN 100	Maui	Kihei Elem	01 RESURFACE	C	470,000	
EDN 100	Maui	Kihei Elem	02 RESURFACE	C	270,000	
EDN 100	Maui	Kihei Elem	J RPL JALOUSIE WINDOWS	C	115,000	
EDN 100	Maui	Kihei Elem	CAMPUS REKEY	C	15,000	
EDN 100	Maui	Kihei Elem	J ADD SECURITY SCRIN	C	115,000	
EDN 100	Maui	Kihei Elem	Misc R&M for FY16	C	780,000	
EDN 100	Maui	Kihei Elem	B REROOF	C	325,000	
EDN 100	Maui	Kula Elem	01 RELOCAT NORTH FNC	C	42,000	
EDN 100	Maui	Kula Elem	P2099 PNT INT P6	A	30,000	
EDN 100	Maui	Kula Elem	B RPL SEWERLINES	C	330,000	
EDN 100	Maui	Kula Elem	C RPL SEWERLINES	C	330,000	
EDN 100	Maui	Kula Elem	01 ADD CURB	C	50,000	
EDN 100	Maui	Kula Elem	D RPR RETAINING WALL	C	92,000	
EDN 100	Maui	Kula Elem	CAMPUS REPAVE COURT	C	108,000	
EDN 100	Maui	Kula Elem	RPR CLMN CRACKS	C	300,000	
EDN 100	Maui	Kula Elem	P1 INSTL SEC SCRIN	C	40,000	
EDN 100	Maui	Kula Elem	P-3 INSTL SECR SCRIN	C	40,000	
EDN 100	Maui	Kula Elem	MISC. R&M for FY14	C	1,036,000	
EDN 100	Maui	Kula Elem	Campus Replace Waterlines	C	745,000	
EDN 100	Maui	Lahaina Inter	P2110 WIDEN SIDEWALK	C	130,000	
EDN 100	Maui	Lahaina Inter	D ADD SEC SCREENS	C	32,000	
EDN 100	Maui	Lahaina Inter	P2106-2108 RPL DECKS (P4-6)	C	140,000	
EDN 100	Maui	Lahaina Inter	CAMPUS VAR ELEC RPR	C	50,000	
EDN 100	Maui	Lahaina Inter	P2105 EXT SDWALK P3	C	110,000	
EDN 100	Maui	Lahaina Inter	C REROOF	C	550,000	
EDN 100	Maui	Lahaina Inter	P2106 RPL FLOORING	C	16,000	
EDN 100	Maui	Lahaina Inter	P2107 RPL FLOORING	C	16,000	
EDN 100	Maui	Lahaina Inter	P2108 RPL FLOORING	C	16,000	
EDN 100	Maui	Lahaina Inter	02 RESURFACE BBALL COURT	C	750,000	
EDN 100	Maui	Lahaina Inter	RESURFACE COURT	C	800,000	
EDN 100	Maui	Lahaina Inter	VAR PORT RPL RAMP	C	256,000	
EDN 100	Maui	Lahainaluna High	P2112,J,K WIDEN STEP	C	100,000	
EDN 100	Maui	Lahainaluna High	Y RPR STEP BET Y&BF	C	50,000	
EDN 100	Maui	Lahainaluna High	I PNT 4 ROOMS (3-6)	A	36,000	
EDN 100	Maui	Lahainaluna High	AA PNT INT STORAGE	A	14,000	
EDN 100	Maui	Lahainaluna High	L RPL EXT LIGHT	C	30,000	
EDN 100	Maui	Lahainaluna High	P2112 PNT ROOF	A	12,000	
EDN 100	Maui	Lahainaluna High	RENOV AG WATERSYSTEM	C	412,000	
EDN 100	Maui	Lahainaluna High	A RPL CARPET W/ TILE	A	12,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Lahainaluna High	DITCH ADD GRATE	C	30,000	
EDN 100	Maui	Lahainaluna High	S ADD 220V LINE	C	12,000	
EDN 100	Maui	Lahainaluna High	R201-202 INSTL FANS	C	80,000	
EDN 100	Maui	Lahainaluna High	05 RESURFACE	C	440,000	
EDN 100	Maui	Lahainaluna High	R RESURFACE DRIVEWAY	C	100,000	
EDN 100	Maui	Lahainaluna High	T RETILE	C	100,000	
EDN 100	Maui	Lahainaluna High	L RPL SIDEWALK	C	60,000	
EDN 100	Maui	Lahainaluna High	X27 RETILE	C	40,000	
EDN 100	Maui	Lahainaluna High	Y RPL GATE HARDWARE	C	5,000	
EDN 100	Maui	Lahainaluna High	L ADD TRAFFIC BARRIER	C	30,000	
EDN 100	Maui	Lahainaluna High	Z CLEAN A/C DUCTS	C	40,000	
EDN 100	Maui	Lahainaluna High	AA WKRM RPL WINDOWS	C	30,000	
EDN 100	Maui	Lahainaluna High	M WIDEN DRIVEWAY	C	120,000	
EDN 100	Maui	Lahainaluna High	01 RENO COURTS	C	350,000	
EDN 100	Maui	Lahainaluna High	T-BDRFLD RPL STEPS	C	80,000	
EDN 100	Maui	Lahainaluna High	I RPL LITE FIX	C	70,000	
EDN 100	Maui	Lahainaluna High	J RPL LITE FIX	C	180,000	
EDN 100	Maui	Lahainaluna High	Z RENO RESTROOMS	C	225,000	
EDN 100	Maui	Lahainaluna High	R RPL STEPS TO AG	C	130,000	
EDN 100	Maui	Lahainaluna High	Y RETROFIT MEZZ LITES	C	16,000	
EDN 100	Maui	Lahainaluna High	W-AA RPL SIDEWALK	C	140,000	
EDN 100	Maui	Lahainaluna High	Y RENO 1ST FLR R/R	C	337,500	
EDN 100	Maui	Lahainaluna High	Y RENO MEZZ R/R	C	337,500	
EDN 100	Maui	Lahainaluna High	K RPL H2O LINES	C	110,000	
EDN 100	Maui	Lahainaluna High	05 RPL FENCE	C	90,000	
EDN 100	Maui	Lahainaluna High	O RPL CEILING	C	60,000	
EDN 100	Maui	Lahainaluna High	Z RPL DOORS	C	180,000	
EDN 100	Maui	Lahainaluna High	T PNT EXT	A	180,000	
EDN 100	Maui	Lahainaluna High	S PNT EXT	A	180,000	
EDN 100	Maui	Lahainaluna High	O PNT EXT PRINCP COTG	A	60,000	
EDN 100	Maui	Lahainaluna High	SFTBL FLD EXTD LITES	C	250,000	
EDN 100	Maui	Lahainaluna High	W ADD STORAGE	C	580,000	
EDN 100	Maui	Lahainaluna High	BOARDFLD RPL LIGHTS	C	360,000	
EDN 100	Maui	Lahainaluna High	CAMPUS REKEY	C	130,000	
EDN 100	Maui	Lahainaluna High	B TO BRIDGE REPAVE	C	700,000	
EDN 100	Maui	Lahainaluna High	SHED REROOF	C	47,500	
EDN 100	Maui	Lahainaluna High	B RPL FLOORING	C	382,000	
EDN 100	Maui	Lahainaluna High	X REROOF	C	375,000	
EDN 100	Maui	Lahainaluna High	I REROOF	C	345,000	
EDN 100	Maui	Lahainaluna High	T RENO DORM ROOMS	C	936,000	
EDN 100	Maui	Lahainaluna High	P-16 & P-17 REPAIR DECK	C	114,000	
EDN 100	Maui	Lahainaluna High	P-5 TO P-10 REPAIR DECK	C	246,000	
EDN 100	Maui	Lahainaluna High	Y REPLACE B-BALL HOOPS	C	304,000	
EDN 100	Maui	Lahainaluna High	B REPLACE FLOORING	C	418,000	
EDN 100	Maui	Lahainaluna High	M REPLACE WORKSHOP FURNITURE	C	60,000	
EDN 100	Maui	Lahainaluna High	Misc R&M for FY16	C	1,354,000	
EDN 100	Maui	Lahainaluna High	S Renovate	C	860,000	
EDN 100	Maui	Lahainaluna High	MISC. R&M for FY08-11	C	152,000	
EDN 100	Maui	Lahainaluna High	Campus Replace Fire Alarm System	C	3,075,000	
EDN 100	Maui	Lihikai Elem	E RENO RESTROOMS	C	312,500	
EDN 100	Maui	Lihikai Elem	F RENO RESTROOMS	C	312,500	
EDN 100	Maui	Lihikai Elem	D RPL TRANS WINDOWS	C	100,000	
EDN 100	Maui	Lihikai Elem	B RPNT INT	A	50,000	
EDN 100	Maui	Lihikai Elem	01 RESURFACE & STRIPE	C	800,000	
EDN 100	Maui	Lihikai Elem	01 INSTALL GATE	C	24,000	
EDN 100	Maui	Lihikai Elem	Misc R&M FY 2016	C	177,000	
EDN 100	Maui	Lihikai Elem	MISC. R&M for FY14	C	297,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Lokelani Inter	01 TRAFFIC IMPROVMTS	C	40,000	
EDN 100	Maui	Lokelani Inter	G-CAFE DRAIN IMPROVE	C	100,000	
EDN 100	Maui	Lokelani Inter	P2145 REROOF P1	C	125,000	
EDN 100	Maui	Lokelani Inter	P2146 REROOF P2	C	125,000	
EDN 100	Maui	Lokelani Inter	P2147 REROOF P3	C	125,000	
EDN 100	Maui	Lokelani Inter	P2148 REROOF P4	C	125,000	
EDN 100	Maui	Lokelani Inter	P2149 REROOF P5	C	125,000	
EDN 100	Maui	Lokelani Inter	P2161 REROOF P7	C	125,000	
EDN 100	Maui	Lokelani Inter	P2152 REROOF P8	C	125,000	
EDN 100	Maui	Lokelani Inter	P2153 REROOF P9	C	125,000	
EDN 100	Maui	Lokelani Inter	P2154 REROOF P10	C	125,000	
EDN 100	Maui	Lokelani Inter	02 RPL S. PERIMETER FENCE	C	66,000	
EDN 100	Maui	Lokelani Inter	G RPL GUTTERS & D/S	C	140,000	
EDN 100	Maui	Lokelani Inter	H RPL WINDOWS	C	128,000	
EDN 100	Maui	Lokelani Inter	CAFE RPL WALK IN FREEZER	C	246,000	
EDN 100	Maui	Lokelani Inter	G RENOVATE RESTROOMS	C	487,500	
EDN 100	Maui	Lokelani Inter	E RENOVATE RESTROOMS	C	318,750	
EDN 100	Maui	Lokelani Inter	I RENO BATHROOMS	C	750,000	
EDN 100	Maui	Lokelani Inter	P12 ADD SEC SCREENS	C	40,000	
EDN 100	Maui	Lokelani Inter	Misc R&M for FY13	C	400,000	
EDN 100	Maui	Lokelani Inter	H RENO BATHROOMS	C	396,250	
EDN 100	Maui	Lokelani Inter	WHOLE SCHOOL RENOVATION	A	1,657,700	
EDN 100	Maui	Lokelani Inter	MISC. R&M for FY10	C	121,000	
EDN 100	Maui	Makawao Elem	CAMPUS RPL FLAG POLE	C	60,000	
EDN 100	Maui	Makawao Elem	PLYFLD REGRADE	C	440,000	
EDN 100	Maui	Makawao Elem	PLYCRT RESURFACE	C	480,000	
EDN 100	Maui	Makawao Elem	A KIT RPL CNTTOP	C	260,000	
EDN 100	Maui	Makawao Elem	A CONVERT BATHROOM	C	18,750	
EDN 100	Maui	Makawao Elem	A RENO BATH STALL	C	31,250	
EDN 100	Maui	Makawao Elem	CAFE ELEC UPGRADE	C	80,000	
EDN 100	Maui	Makawao Elem	PORT ELE UPGRADE	C	400,000	
EDN 100	Maui	Makawao Elem	A RPL GRN WINDOWS	C	274,000	
EDN 100	Maui	Makawao Elem	INSTALL CEILING FANS	C	520,000	
EDN 100	Maui	Makawao Elem	A REPLACE CARPET	A	220,000	
EDN 100	Maui	Makawao Elem	Misc R&M for FY18	C	382,000	
EDN 100	Maui	Makawao Elem	A ADD RAILS	C	150,000	
EDN 100	Maui	Makawao Elem	C RENO INTERIOR	C	86,000	
EDN 100	Maui	Maui High	K RPL LOCKERS	C	480,000	
EDN 100	Maui	Maui High	C RPL SIDE DBL DOOR	C	90,000	
EDN 100	Maui	Maui High	06 SRVRD REPAVE	C	860,000	
EDN 100	Maui	Maui High	D REPIPE GASLINE	C	44,000	
EDN 100	Maui	Maui High	LONO-PAPA RPL FENCE	C	230,000	
EDN 100	Maui	Maui High	CAMPUS RPL QKCOUPLR	C	240,000	
EDN 100	Maui	Maui High	E EXTEND DRAIN	C	150,000	
EDN 100	Maui	Maui High	06 RPL LIGHTS	C	160,000	
EDN 100	Maui	Maui High	B RENO BATHROOMS	C	335,000	
EDN 100	Maui	Maui High	M ELECTRICAL UPGRADE	C	36,000	
EDN 100	Maui	Maui High	D ELECTRICAL UPGRADE	C	49,000	
EDN 100	Maui	Maui High	06 RE-STRIPE STUDENT PARKING	C	150,000	
EDN 100	Maui	Maui High	CAMPUS REPLACE SIDEWALKS	C	265,000	
EDN 100	Maui	Maui High	04 RPL DUGOUT FENCE	C	42,000	
EDN 100	Maui	Maui High	Q RPL BLEACHERS	C	900,000	
EDN 100	Maui	Maui High	F TO D LINE SEWERLINES	C	220,000	
EDN 100	Maui	Maui High	Misc R&M for JOC	C	704,000	
EDN 100	Maui	Maui Waena Inter	G PNT EXT	A	130,000	
EDN 100	Maui	Maui Waena Inter	D PNT EXT	A	160,000	
EDN 100	Maui	Maui Waena Inter	ALL BLDG PNT WAINSCOT	A	92,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Maui Waena Inter	P2221 INST SCREEN P5	C	6,000	
EDN 100	Maui	Maui Waena Inter	P2222 INST SCREEN P6	C	6,000	
EDN 100	Maui	Maui Waena Inter	P7 INST SCREEN	C	6,000	
EDN 100	Maui	Maui Waena Inter	P8 INST SCREEN	C	6,000	
EDN 100	Maui	Maui Waena Inter	B PNT EXT	A	80,000	
EDN 100	Maui	Maui Waena Inter	C PNT EXT	A	100,000	
EDN 100	Maui	Maui Waena Inter	E PNT EXT	A	100,000	
EDN 100	Maui	Maui Waena Inter	ELEC RM PNT EXT	A	14,000	
EDN 100	Maui	Maui Waena Inter	06 PNT EXT	A	16,000	
EDN 100	Maui	Maui Waena Inter	B101 A&B PNT INT	A	10,000	
EDN 100	Maui	Maui Waena Inter	P2184 PNT INT P1	A	14,000	
EDN 100	Maui	Maui Waena Inter	P2185 PNT INT P2	A	14,000	
EDN 100	Maui	Maui Waena Inter	P2186 PNT INT P3	A	14,000	
EDN 100	Maui	Maui Waena Inter	P2187 PNT INT P4	A	14,000	
EDN 100	Maui	Maui Waena Inter	P2221 PNT INT P5	A	14,000	
EDN 100	Maui	Maui Waena Inter	P2222 PNT INT P6	A	14,000	
EDN 100	Maui	Maui Waena Inter	P7 PNT INT	A	14,000	
EDN 100	Maui	Maui Waena Inter	P8 PNT INT	A	14,000	
EDN 100	Maui	Maui Waena Inter	P9 PNT INT	A	14,000	
EDN 100	Maui	Maui Waena Inter	P10 PNT INT	A	14,000	
EDN 100	Maui	Maui Waena Inter	P11 PNT INT	A	14,000	
EDN 100	Maui	Maui Waena Inter	A PNT INT	A	50,000	
EDN 100	Maui	Maui Waena Inter	C PNT INT	A	70,000	
EDN 100	Maui	Maui Waena Inter	D PNT INT	A	70,000	
EDN 100	Maui	Maui Waena Inter	E PNT INT	A	70,000	
EDN 100	Maui	Maui Waena Inter	G PNT INT	A	60,000	
EDN 100	Maui	Maui Waena Inter	H PNT INT	A	120,000	
EDN 100	Maui	Maui Waena Inter	K PNT INT	A	70,000	
EDN 100	Maui	Maui Waena Inter	M PNT INT	A	60,000	
EDN 100	Maui	Maui Waena Inter	N PNT INT	A	60,000	
EDN 100	Maui	Maui Waena Inter	CAMPUS PNT RAILINGS	A	100,000	
EDN 100	Maui	Maui Waena Inter	H&K RPL EXT LITES	C	40,000	
EDN 100	Maui	Maui Waena Inter	P1-6 RETROFIT LTS	C	30,000	
EDN 100	Maui	Maui Waena Inter	A RETROFIT LIGHTS	C	30,000	
EDN 100	Maui	Maui Waena Inter	B RETROFIT LIGHTS	C	40,000	
EDN 100	Maui	Maui Waena Inter	C RETROFIT LIGHTS	C	50,000	
EDN 100	Maui	Maui Waena Inter	D RETROFIT LIGHTS	C	60,000	
EDN 100	Maui	Maui Waena Inter	E RETROFIT LIGHTS	C	40,000	
EDN 100	Maui	Maui Waena Inter	G RETROFIT LIGHTS	C	50,000	
EDN 100	Maui	Maui Waena Inter	K RETROFIT LIGHTS	C	50,000	
EDN 100	Maui	Maui Waena Inter	L RETROFIT LIGHTS	C	30,000	
EDN 100	Maui	Maui Waena Inter	N RETROFIT LIGHTS	C	40,000	
EDN 100	Maui	Maui Waena Inter	D REROOF	C	262,500	
EDN 100	Maui	Maui Waena Inter	P2186 ADD SCRNS P3	C	50,000	
EDN 100	Maui	Maui Waena Inter	P2187 ADD SCRNS P4	C	50,000	
EDN 100	Maui	Maui Waena Inter	C RPL SEC SCREENS	C	290,000	
EDN 100	Maui	Maui Waena Inter	D RPL SEC SCREENS	C	380,000	
EDN 100	Maui	Maui Waena Inter	E RPL SEC SCREENS	C	200,000	
EDN 100	Maui	Maui Waena Inter	K FANS & SOLAR VENTS	C	160,000	
EDN 100	Maui	Maui Waena Inter	K RPL H/C LIFT	C	90,000	
EDN 100	Maui	Maui Waena Inter	B RPL SEC SCREENS	C	100,000	
EDN 100	Maui	Maui Waena Inter	I ENCL SASA OFFICE	C	30,000	
EDN 100	Maui	Maui Waena Inter	RPL IRR SYS & FIELD	C	2,618,400	
EDN 100	Maui	Maui Waena Inter	A PNT EXT	A	174,000	
EDN 100	Maui	Maui Waena Inter	K PNT EXT	A	318,000	
EDN 100	Maui	Maui Waena Inter	B PNT EXT	A	414,000	
EDN 100	Maui	Maui Waena Inter	CAMPUS RPL POLE LIGHTS	C	320,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Maui Waena Inter	Misc R&M FY 2016	C	374,000	
EDN 100	Maui	Maui Waena Inter	B101A RPL CARPET WITH TL	C	26,000	
EDN 100	Maui	Maui Waena Inter	WHOLE SCHOOL RENOVATION	A	2,381,500	
EDN 100	Maui	Maui Waena Inter	MISC. R&M for FY08-10	C	362,000	
EDN 100	Maui	Maui Waena Inter	L RPL WATER HEATER	C	15,000	
EDN 100	Maui	Nahienaena Elem	P2198 PNT INT P3	A	12,000	
EDN 100	Maui	Nahienaena Elem	A RENO RESTROOMS	C	325,000	
EDN 100	Maui	Nahienaena Elem	P2200 PNT EXT P5	A	30,000	
EDN 100	Maui	Nahienaena Elem	P2199 REROOF P4	C	81,250	
EDN 100	Maui	Nahienaena Elem	P2200 REROOF P5	C	81,250	
EDN 100	Maui	Nahienaena Elem	E RPL FLOORING	C	34,000	
EDN 100	Maui	Nahienaena Elem	P2 OFFICE RENO	C	204,000	
EDN 100	Maui	Nahienaena Elem	P8 REFLOOR	C	66,000	
EDN 100	Maui	Nahienaena Elem	OUTDOOR DINING AREA	C	100,000	
EDN 100	Maui	Nahienaena Elem	G RETILE BOYS RR	A	37,500	
EDN 100	Maui	Nahienaena Elem	B RENO LIBRARY	C	528,000	
EDN 100	Maui	Nahienaena Elem	PLYFLD RPL SIDEWALK	C	130,000	
EDN 100	Maui	Nahienaena Elem	E105 RPL CRPT WITH VCT	C	30,000	
EDN 100	Maui	Nahienaena Elem	CAFE DINE RETRO LITE	C	30,000	
EDN 100	Maui	Paia Elem	D MODIFY LOADING ZONE	C	100,000	
EDN 100	Maui	Paia Elem	RESTRIPE PKG/BUS LOT	C	22,000	
EDN 100	Maui	Paia Elem	COURT RENOVATE	C	600,000	
EDN 100	Maui	Paia Elem	C RPL RAMP	C	72,000	
EDN 100	Maui	Paia Elem	Misc R&M for FY16	C	352,000	
EDN 100	Maui	Paia Elem	F REROOF	C	30,000	
EDN 100	Maui	Paia Elem	MISC. R&M for FY14	C	354,000	
EDN 100	Maui	Paia Elem	A RPL HC RAMP	C	35,000	
EDN 100	Maui	Pomaikai Elem	C REFINISH FLOOR	A	120,000	
EDN 100	Maui	Pomaikai Elem	PLYFLD REGRADE & RPR IRRG	C	600,000	
EDN 100	Maui	Pomaikai Elem	C PNT EXT	A	76,000	
EDN 100	Maui	Pomaikai Elem	A PNT EXT	A	88,000	
EDN 100	Maui	Pomaikai Elem	E PNT EXT	A	162,000	
EDN 100	Maui	Pomaikai Elem	D PNT EXT	A	142,000	
EDN 100	Maui	Pomaikai Elem	B PNT EXT	A	160,000	
EDN 100	Maui	Pomaikai Elem	B-D DRAIN IMPROVE	C	30,000	
EDN 100	Maui	Pomaikai Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	175,000	
EDN 100	Maui	Pukalani Elem	01-PARK RPR IRRIGATN	A	100,000	
EDN 100	Maui	Pukalani Elem	CAMPUS RPR IRRIGATN	A	156,000	
EDN 100	Maui	Pukalani Elem	DRAIN OUTLET RENOVATE	C	500,000	
EDN 100	Maui	Pukalani Elem	A REGRADE PLYAREA	C	280,000	
EDN 100	Maui	Pukalani Elem	Misc R&M for FY17	C	75,000	
EDN 100	Maui	Pukalani Elem	B Recarpet	A	110,000	
EDN 100	Maui	Pukalani Elem	C RPL BIBB WITH SINK	C	70,000	
EDN 100	Maui	Puu Kukui Elem	D RPL PLAYCOURT FENCE	C	28,000	
EDN 100	Maui	Puu Kukui Elem	C RPR OR RPL UP WINDOWS	C	120,000	
EDN 100	Maui	Puunene School	B RPL STAIRS	C	36,000	
EDN 100	Maui	Puunene School	A BUILDING RENOVATION	C	524,000	
EDN 100	Maui	Puunene School	B BUILDING RENOVATION	C	106,000	
EDN 100	Maui	Puunene School	F BULDING RENO	C	130,000	
EDN 100	Maui	Puunene School	A REFINISH FLOORS	A	770,000	
EDN 100	Maui	Puunene School	Misc R&M for FY16	C	180,000	
EDN 100	Maui	Puunene School	A TERMITE REPAIRS	C	168,130	
EDN 100	Maui	Waihee Elem	PLYFLD EXTND SIDEWLK	C	80,000	
EDN 100	Maui	Waihee Elem	VAR PORT ADD INST SN	C	80,000	
EDN 100	Maui	Waihee Elem	CAMPUS RELO FENCE	C	58,000	
EDN 100	Maui	Waihee Elem	H,I,J ADD OUTLETS	C	110,000	
EDN 100	Maui	Waihee Elem	Misc R&M for FY16	C	583,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	Waihee Elem	MISC. R&M for FY14	C	330,000	
EDN 100	Maui	Wailuku Elem	01 RESURFACE	C	220,000	
EDN 100	Maui	Wailuku Elem	G REWIRE BLD	C	90,000	
EDN 100	Maui	Wailuku Elem	B PNT EXT	A	50,000	
EDN 100	Maui	Wailuku Elem	C PNT EXT	A	60,000	
EDN 100	Maui	Wailuku Elem	D PNT EXT	A	40,000	
EDN 100	Maui	Wailuku Elem	I PNT EXT	A	60,000	
EDN 100	Maui	Wailuku Elem	J PNT EXT	A	110,000	
EDN 100	Maui	Wailuku Elem	K PNT EXT	A	50,000	
EDN 100	Maui	Wailuku Elem	L PNT EXT	A	50,000	
EDN 100	Maui	Wailuku Elem	CAMPUS ADD NITE LITE	C	90,000	
EDN 100	Maui	Wailuku Elem	VAR PORT RPL W/ VCT	C	140,000	
EDN 100	Maui	Wailuku Elem	B2,4-5 RPL W/ VCT	C	70,000	
EDN 100	Maui	Wailuku Elem	I14-18 RPL W/ VCT	C	110,000	
EDN 100	Maui	Wailuku Elem	J101-102 RPL W/ VCT	C	60,000	
EDN 100	Maui	Wailuku Elem	D RPL GUTTERS	C	70,000	
EDN 100	Maui	Wailuku Elem	E,F,H&L RPL GUTTERS	C	60,000	
EDN 100	Maui	Wailuku Elem	A1&2 RPL CAB & COUNT	C	50,000	
EDN 100	Maui	Wailuku Elem	F RPL DOORS	C	180,000	
EDN 100	Maui	Wailuku Elem	F RPL WINDOWS	C	330,000	
EDN 100	Maui	Wailuku Elem	L RPR EAVES	C	75,000	
EDN 100	Maui	Wailuku Elem	CAMPUS ADD GATES	C	80,000	
EDN 100	Maui	Wailuku Elem	J REROOF	C	1,320,000	
EDN 100	Maui	Wailuku Elem	RPR COVERED WALKWAYS	C	400,000	
EDN 100	Maui	Wailuku Elem	G PNT INT	A	110,000	
EDN 100	Maui	Wailuku Elem	L ELEC UPGRADE	C	100,000	
EDN 100	Maui	Wailuku Elem	K ELEC UPGRADE	C	100,000	
EDN 100	Maui	Wailuku Elem	F RPL SERV CNTR & CABINETS	C	37,000	
EDN 100	Maui	Wailuku Elem	Electrical Upgrade	C	2,800,000	
EDN 100	Maui	Wailuku Elem	MISC. R&M for FY10-11	C	768,000	
EDN 100	Maui	Wailuku Elem	D RPL WATERLINE	C	80,000	
EDN 100	Maui	Wailuku Elem	Bldg J & G Rpl Windows	C	264,000	
EDN 100	Maui	Wailuku Elem	Misc R&M for FY18	C	613,000	
EDN 100	Molokai	Kaunakakai Elem	G ADD SEC SCREEN	C	110,000	
EDN 100	Molokai	Kaunakakai Elem	B ADD CEILING FANS	C	150,000	
EDN 100	Molokai	Kaunakakai Elem	02 RESURFACE	C	400,000	
EDN 100	Molokai	Kaunakakai Elem	01 RESURFACE	C	130,000	
EDN 100	Molokai	Kaunakakai Elem	A RPNT INT	A	100,000	
EDN 100	Molokai	Kaunakakai Elem	B RPNT INT	A	100,000	
EDN 100	Molokai	Kaunakakai Elem	C RPNT INT	A	100,000	
EDN 100	Molokai	Kaunakakai Elem	D INSTL GUTTERS&D/S	C	78,000	
EDN 100	Molokai	Kaunakakai Elem	F RPNT EXT	A	56,000	
EDN 100	Molokai	Kaunakakai Elem	G RPNT EXT	A	88,000	
EDN 100	Molokai	Kaunakakai Elem	H RPNT EXT	A	78,000	
EDN 100	Molokai	Kaunakakai Elem	I RPNT INT	A	120,000	
EDN 100	Molokai	Kaunakakai Elem	G INSTL CEILING FAN	C	160,000	
EDN 100	Molokai	Kaunakakai Elem	B PNT EXTERIOR	A	188,000	
EDN 100	Molokai	Kaunakakai Elem	A PAINT EXTERIOR	A	173,000	
EDN 100	Molokai	Kaunakakai Elem	Electrical System Upgrade	C	490,000	
EDN 100	Molokai	Kilohana Elem	P2089 PNT EXT P1	A	16,000	
EDN 100	Molokai	Kilohana Elem	A ADD CEIL FANS	C	60,000	
EDN 100	Molokai	Kilohana Elem	A PNT EXT	A	250,000	
EDN 100	Molokai	Kilohana Elem	H ADD CEIL FANS	C	56,000	
EDN 100	Molokai	Kilohana Elem	CAMPUS RPL FIREALARM	C	1,100,000	
EDN 100	Molokai	Kilohana Elem	A RPR/RPL SERV WINDOW	C	90,000	
EDN 100	Molokai	Kilohana Elem	H RPL FLOORING	C	274,000	
EDN 100	Molokai	Kilohana Elem	Misc R&M for FY16	C	484,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Molokai	Kilohana Elem	MAUKA CAMPUS FENCE	C	80,000	
EDN 100	Molokai	Kilohana Elem	CAMPUS RPL 6 VALVES	C	70,000	
EDN 100	Molokai	Kilohana Elem	CAMPUS UPGRADE P A	C	176,000	
EDN 100	Molokai	Kualapuu Elem PCS	D REROOF	C	412,500	
EDN 100	Molokai	Kualapuu Elem PCS	C REROOF	C	337,500	
EDN 100	Molokai	Kualapuu Elem PCS	A DINERM ADD CEILFN	C	60,000	
EDN 100	Molokai	Kualapuu Elem PCS	B ADD CEILING FANS	C	60,000	
EDN 100	Molokai	Kualapuu Elem PCS	02 RPL BBALL GOALS	C	70,000	
EDN 100	Molokai	Kualapuu Elem PCS	B ADD INSECT SCREENS	A	80,000	
EDN 100	Molokai	Kualapuu Elem PCS	01 REPAVE	C	620,000	
EDN 100	Molokai	Kualapuu Elem PCS	C ADD CEILING FANS	C	170,000	
EDN 100	Molokai	Kualapuu Elem PCS	P2235 RPL RAMP P6	C	140,000	
EDN 100	Molokai	Kualapuu Elem PCS	Misc R&M for FY16	C	524,000	
EDN 100	Molokai	Kualapuu Elem PCS	Replace Sewer Pumps	C	100,000	
EDN 100	Molokai	Maunaloa Elem	A109 PNT INT	A	10,000	
EDN 100	Molokai	Maunaloa Elem	A105-108 RPL CARPET	A	210,000	
EDN 100	Molokai	Maunaloa Elem	COTT B RPL WATERLINE	C	90,000	
EDN 100	Molokai	Maunaloa Elem	COTT C RPL WATERLINE	C	90,000	
EDN 100	Molokai	Maunaloa Elem	COTTAGES RPL SEWERLN	C	160,000	
EDN 100	Molokai	Maunaloa Elem	P2188 RPNT EXT	A	18,000	
EDN 100	Molokai	Maunaloa Elem	01 RPL ACCESS ROAD	C	220,000	
EDN 100	Molokai	Maunaloa Elem	A RPL SIDING	C	496,000	
EDN 100	Molokai	Maunaloa Elem	01 RENO PLAYCOURT	C	530,000	
EDN 100	Molokai	Maunaloa Elem	P2188 REROOF P-1	C	58,000	
EDN 100	Molokai	Molokai High	CAMPUS RPR WALKWAYS	C	52,000	
EDN 100	Molokai	Molokai High	E PNT INT	A	60,000	
EDN 100	Molokai	Molokai High	H PNT INT	A	100,000	
EDN 100	Molokai	Molokai High	F KITCHEN PNT INT	A	100,000	
EDN 100	Molokai	Molokai High	P2195-96 ADD SINKS	C	80,000	
EDN 100	Molokai	Molokai High	H&P107 ADD SEC SCRNS	C	80,000	
EDN 100	Molokai	Molokai High	H RENO INT	C	140,000	
EDN 100	Molokai	Molokai High	N ADD SEC SCREENS	C	52,000	
EDN 100	Molokai	Molokai High	O RPL CHAIR LIFT	C	110,000	
EDN 100	Molokai	Molokai High	F RPL CHAIR LIFT	C	100,000	
EDN 100	Molokai	Molokai High	TB 4/5 REROOF	C	73,750	
EDN 100	Molokai	Molokai High	F RPL DOORS & SDNG	C	160,000	
EDN 100	Molokai	Molokai High	B RPNT EXT	A	92,000	
EDN 100	Molokai	Molokai High	C RPL WATER LINE	C	126,000	
EDN 100	Molokai	Molokai High	03 RESRF PRKG	C	280,000	
EDN 100	Molokai	Molokai High	H RPLC FENCE	C	30,000	
EDN 100	Molokai	Molokai High	A RPL ELEC COND/FIXT	C	10,000	
EDN 100	Molokai	Molokai High	Misc R&M for FY16	C	1,361,000	
EDN 100	Molokai	Molokai High	CAMPUS REWIRE FAS	C	311,300	
EDN 100	Molokai	Molokai Middle	S UPGRADE ELEC PANEL	C	100,000	
EDN 100	Molokai	Molokai Middle	U UPGRADE ELEC PANEL	C	100,000	
EDN 100	Molokai	Molokai Middle	S101 RENO HMEC RM	C	280,000	
EDN 100	Molokai	Molokai Middle	TB1-3 REROOF	C	225,000	
EDN 100	Molokai	Molokai Middle	V RPL B/G RRM LIGHTS	C	16,250	
EDN 100	Molokai	Molokai Middle	S RENO BATHROOMS	C	357,500	
EDN 100	Molokai	Molokai Middle	Misc R&M for FY17	C	310,000	
EDN 100	Molokai	Molokai Middle	S&T WLKWY REROOF	C	280,000	
EDN 100	Oahu	Ahrens Elem	P0058 RERF (P-4)	C	18,750	
EDN 100	Oahu	Ahrens Elem	A REMOV CRPT RM 6	A	40,000	
EDN 100	Oahu	Ahrens Elem	P-7 THRU 13 INSTL CEILING FANS	C	80,000	
EDN 100	Oahu	Ahrens Elem	P-1 RPLA/C UNIT	C	104,000	
EDN 100	Oahu	Ahrens Elem	P-2 RPL A/C UNIT	C	104,000	
EDN 100	Oahu	Ahrens Elem	P-3 RPL A/CUNIT	C	104,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Ahrens Elem	P-4 RPL A/C UNIT	C	104,000	
EDN 100	Oahu	Ahrens Elem	P-5 RPL A/C UNIT	C	104,000	
EDN 100	Oahu	Ahrens Elem	P-6 RPL A/C UNIT	C	104,000	
EDN 100	Oahu	Ahrens Elem	H DRAINAGE IMPROVEMENT	C	160,000	
EDN 100	Oahu	Ahrens Elem	VAR SCHS RPNT & STRIPE PRKG	A	200,000	
EDN 100	Oahu	Ahrens Elem	01 RESRF PVCT	C	480,000	
EDN 100	Oahu	Ahrens Elem	I RENOVATE R/RMS	C	500,000	
EDN 100	Oahu	Ahrens Elem	J RENOVATE R/RMS	C	500,000	
EDN 100	Oahu	Ahrens Elem	I RPL CARPET W/VCT 15 CLRMS	C	250,000	
EDN 100	Oahu	Ahrens Elem	RERF RPR COV WKWY	C	193,750	
EDN 100	Oahu	Ahrens Elem	CAMP VAR PAINTING	A	60,000	
EDN 100	Oahu	Ahrens Elem	I & J DINING INSTL CEILING FANS	C	200,000	
EDN 100	Oahu	Ahrens Elem	Bldg L Reroof	C	720,000	
EDN 100	Oahu	Ahrens Elem	I Reroof	C	1,280,000	
EDN 100	Oahu	Ahuimanu Elem	E Replace Glass Windows w/ Louvers	C	100,000	
EDN 100	Oahu	Ahuimanu Elem	ADA Barrier Removal	C	400,000	
EDN 100	Oahu	Ahuimanu Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	100,000	
EDN 100	Oahu	Ahuimanu Elem	CAFE STEPS WLKWY RPL GUTTERS	C	60,000	
EDN 100	Oahu	Ahuimanu Elem	CAMPUS DRAINAGE IMPROVEMENTS	C	240,000	
EDN 100	Oahu	Ahuimanu Elem	01 EXTEND CONC SIDEWALK	C	80,000	
EDN 100	Oahu	Ahuimanu Elem	VAR BLDGS MISC CARPENTRY RPRS	C	180,000	
EDN 100	Oahu	Aiea Elem	CAMP RPL SEWER LINES	C	540,000	
EDN 100	Oahu	Aiea Elem	G Repaint Exterior	A	86,000	
EDN 100	Oahu	Aiea Elem	F Repaint Exterior	A	120,000	
EDN 100	Oahu	Aiea Elem	A Repaint Exterior	A	170,000	
EDN 100	Oahu	Aiea Elem	Campus Replace Fence Phase-1	C	260,000	
EDN 100	Oahu	Aiea Elem	H Structural Assessment	C	80,000	
EDN 100	Oahu	Aiea Elem	F Install Ceiling Fans	C	78,000	
EDN 100	Oahu	Aiea Elem	H Reroof	C	130,000	
EDN 100	Oahu	Aiea Elem	I Reroof	C	170,000	
EDN 100	Oahu	Aiea Elem	Bldg G renovate library restroom	C	54,000	
EDN 100	Oahu	Aiea High	B Install Gutters/Improve Drainage	C	130,000	
EDN 100	Oahu	Aiea High	A Regrade Hillside	C	600,000	
EDN 100	Oahu	Aiea High	G Reroof	C	425,000	
EDN 100	Oahu	Aiea High	H Reroof	C	405,000	
EDN 100	Oahu	Aiea High	Campus Install Security Gates	C	624,000	
EDN 100	Oahu	Aiea High	T Spall Repair & Repaint	C	260,000	
EDN 100	Oahu	Aiea High	T Replace Gym Bleachers	C	563,000	
EDN 100	Oahu	Aiea High	T Replace Gym Doors	C	160,000	
EDN 100	Oahu	Aiea High	WHOLE SCHOOL RENOVATION	A	2,811,600	
EDN 100	Oahu	Aiea High	R Reroof Recoat	C	207,500	
EDN 100	Oahu	Aiea High	J Reroof	C	452,500	
EDN 100	Oahu	Aiea High	C & T RPL GREASE TRAPS	C	236,000	
EDN 100	Oahu	Aiea High	F RPL DINING RM WNDWS	C	258,000	
EDN 100	Oahu	Aiea Inter	G INSTL SEC SCRNS	C	46,000	
EDN 100	Oahu	Aiea Inter	F INSTL SEC SCRNS	C	94,000	
EDN 100	Oahu	Aiea Inter	E INSTL SEC SCRNS	C	98,000	
EDN 100	Oahu	Aiea Inter	A INSTL SEC SCRNS	C	94,000	
EDN 100	Oahu	Aiea Inter	F Repaint Exterior	A	278,000	
EDN 100	Oahu	Aiea Inter	G Repaint Exterior	A	164,000	
EDN 100	Oahu	Aiea Inter	G Reroof	C	815,000	
EDN 100	Oahu	Aiea Inter	02 RESRF DRVWY/PRKG	C	780,000	
EDN 100	Oahu	Aiea Inter	A-5 & A-6 Recarpet	A	36,000	
EDN 100	Oahu	Aiea Inter	A Reroof	C	716,250	
EDN 100	Oahu	Aiea Inter	H Reroof	C	296,000	
EDN 100	Oahu	Aikahi Elem	F RPL CARPET WITH VCT	C	30,000	
EDN 100	Oahu	Aikahi Elem	F RPNT INT	A	100,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Aikahi Elem	02 INSTL BOLLARD OR RAILING	C	60,000	
EDN 100	Oahu	Aikahi Elem	C RENOVATE REST RM	C	375,000	
EDN 100	Oahu	Aikahi Elem	CAMP VAR AREAS CONC RPRS	C	300,000	
EDN 100	Oahu	Aikahi Elem	REFURBISHMENT OF EXISTING 5-12 MIRACLE PLAYGROUND EQUIPMENT AND PIP SURFACING	C	150,000	
EDN 100	Oahu	Aikahi Elem	B REROOF	C	350,000	
EDN 100	Oahu	Aina Haina Elem	C & I, Replace Ventilators	C	120,000	
EDN 100	Oahu	Aina Haina Elem	B GRND IMPROVEMENTS	C	160,000	
EDN 100	Oahu	Aina Haina Elem	02 IMPROVE GRNDS MAUKA OF DRVWY	C	250,000	
EDN 100	Oahu	Aina Haina Elem	H RPL WNDWS	C	260,000	
EDN 100	Oahu	Aina Haina Elem	H INSTL PRTN/DR IN TEA LOUNGE	C	50,000	
EDN 100	Oahu	Aina Haina Elem	G REMOV STAGE & ACM VCT	C	180,000	
EDN 100	Oahu	Aina Haina Elem	H RPNT INT & RECRPT	A	350,000	
EDN 100	Oahu	Aina Haina Elem	H INSTL IRRIGATION SYSTEM	A	120,000	
EDN 100	Oahu	Aina Haina Elem	I RPL WNDWS	C	500,000	
EDN 100	Oahu	Aina Haina Elem	H INSTL GUTTER	C	32,000	
EDN 100	Oahu	Aina Haina Elem	02 RPL PRKG LOT LITE POLE	C	100,000	
EDN 100	Oahu	Aina Haina Elem	TOP OF PRKG INSTL IRRIGATION	A	200,000	
EDN 100	Oahu	Aina Haina Elem	Repaint Parking and Install Non-Skid	A	50,000	
EDN 100	Oahu	Aina Haina Elem	Building A & B Security Window Tint	C	16,000	
EDN 100	Oahu	Aina Haina Elem	RESRF PLAYGR & LNDSCP INFRO	C	300,000	
EDN 100	Oahu	Aina Haina Elem	F Reroof	C	180,000	
EDN 100	Oahu	Aina Haina Elem	G Reroof	C	100,000	
EDN 100	Oahu	Aina Haina Elem	A Reroof	C	237,000	
EDN 100	Oahu	Aina Haina Elem	H REROOF	C	218,750	
EDN 100	Oahu	Aina Haina Elem	VAR BLDGS INSTL EXT LIGHTING	C	80,000	
EDN 100	Oahu	Aina Haina Elem	02 RESRF DRVWY 01 PRKG LOT REPAVE	C	930,000	
EDN 100	Oahu	Ala Wai Elem	Var. Bldg. Instll Ceiling Fans	C	100,000	
EDN 100	Oahu	Ala Wai Elem	Campus, Replace Water VALves	C	60,000	
EDN 100	Oahu	Ala Wai Elem	C, Install Awning	C	80,000	
EDN 100	Oahu	Ala Wai Elem	P 2/4 , Re-Roof	C	31,250	
EDN 100	Oahu	Ala Wai Elem	PORT 1 & 2 RPL MTL RAILINGS	C	40,000	
EDN 100	Oahu	Ala Wai Elem	G RPL STAFE CURTAINS	A	30,000	
EDN 100	Oahu	Ala Wai Elem	BLDG G CPNT RPRS TO COV WKWY	C	490,000	
EDN 100	Oahu	Ala Wai Elem	VAR SCHS RPNT & STRIPE PRKG	A	48,000	
EDN 100	Oahu	Ala Wai Elem	BLDG ABC REGRADE PLANTERS	C	340,000	
EDN 100	Oahu	Ala Wai Elem	D RERF	C	250,000	
EDN 100	Oahu	Ala Wai Elem	P-1 RPL P/GRND CHLNK FENCE	C	60,000	
EDN 100	Oahu	Ala Wai Elem	H INSTL IRRIGATION/LANDSCAPE	A	60,000	
EDN 100	Oahu	Ala Wai Elem	G INSTL 2 FLOOD LIGHTS	C	80,000	
EDN 100	Oahu	Ala Wai Elem	Building G Drainage Improvement	C	260,000	
EDN 100	Oahu	Ala Wai Elem	02 Playcourt Drainage Improvement	C	160,000	
EDN 100	Oahu	Ala Wai Elem	H Reroof	C	220,000	
EDN 100	Oahu	Ala Wai Elem	Misc. R&M for FY16	C	519,000	
EDN 100	Oahu	Ala Wai Elem	A RENO BOYS RSTRM ONLY	C	340,000	
EDN 100	Oahu	Ala Wai Elem	F REMOV CNTRS IN COMP ROOM	A	80,000	
EDN 100	Oahu	Ala Wai Elem	P-1 & 4, ReRoof and Solar Fans	C	80,000	
EDN 100	Oahu	Ala Wai Elem	WHOLE SCHOOL RENOVATION	A	1,465,200	
EDN 100	Oahu	Aliamanu Elem	D REROOF	C	193,750	
EDN 100	Oahu	Aliamanu Elem	K INSTALL AIR CURTAINS	A	72,000	
EDN 100	Oahu	Aliamanu Elem	D Renovate Boy's & Girl's Restroom	C	325,000	
EDN 100	Oahu	Aliamanu Elem	K Dining Room Ventilation Improvements	C	200,000	
EDN 100	Oahu	Aliamanu Elem	L Replace Windows	C	260,000	
EDN 100	Oahu	Aliamanu Elem	02 RESURFACE PLAYCOURT	C	240,000	
EDN 100	Oahu	Aliamanu Elem	Repair Replace Arizona Road Stairs	C	200,000	
EDN 100	Oahu	Aliamanu Middle	M RPL BAND RM CEILING	C	54,000	
EDN 100	Oahu	Aliamanu Middle	M RPL CHR'S RM CEILING	C	54,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Aliamanu Middle	E DRAINAGE IMPROVMENT	C	144,000	
EDN 100	Oahu	Aliamanu Middle	QQ REPLACE BASEBALL BACKSTOPS	C	120,000	
EDN 100	Oahu	Aliamanu Middle	M Replace walkway to P-2	C	96,000	
EDN 100	Oahu	Aliamanu Middle	Playcourt Install Walkway& Fence	C	170,000	
EDN 100	Oahu	Aliamanu Middle	E RPL LKRM SHOWERS	C	614,000	
EDN 100	Oahu	Aliamanu Middle	D RERF	C	154,000	
EDN 100	Oahu	Aliamanu Middle	F Reroof	C	378,750	
EDN 100	Oahu	Aliiolani Elem	Var Bldg, Instl Ceiling Fans	C	200,000	
EDN 100	Oahu	Aliiolani Elem	VARIOUS BLDGS REPLACE CARPETS & ACM ABATEMENT	C	220,000	
EDN 100	Oahu	Aliiolani Elem	C Demolish	C	400,000	
EDN 100	Oahu	Aliiolani Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	120,000	
EDN 100	Oahu	Aliiolani Elem	B RERF	C	200,000	
EDN 100	Oahu	Aliiolani Elem	02 RESRF PRKG	C	240,000	
EDN 100	Oahu	Barbers Point Elem	E RERF	C	452,000	
EDN 100	Oahu	Barbers Point Elem	H GRND IMPROVEMENTS	C	50,000	
EDN 100	Oahu	Barbers Point Elem	C RENOV R/RMS	C	343,750	
EDN 100	Oahu	Barbers Point Elem	B RPL STAGE CURTAIN	A	40,000	
EDN 100	Oahu	Barbers Point Elem	Bldg A Reroof	C	390,000	
EDN 100	Oahu	Barbers Point Elem	Bldg B Reroof	C	650,000	
EDN 100	Oahu	Barbers Point Elem	D AC Replacement	C	1,000,000	
EDN 100	Oahu	Campbell High	REFINISH GYM FLOOR	A	94,000	
EDN 100	Oahu	Campbell High	VV RPL BLEACHER	C	1,250,000	
EDN 100	Oahu	Campbell High	02/03 RESRF ADMIN PRKG	C	680,000	
EDN 100	Oahu	Campbell High	O RPL BIO SCI LAB CNTRS PH2	C	1,016,000	
EDN 100	Oahu	Campbell High	O RPL BIO SCI LAB CNTRS PH3	C	498,000	
EDN 100	Oahu	Campbell High	H RPL XFMR ENCLOSURE	C	50,000	
EDN 100	Oahu	Campbell High	R RPL GUTTERS	C	140,000	
EDN 100	Oahu	Campbell High	VAR BLDG ELEV RPL MOTOR & PUMP	C	160,000	
EDN 100	Oahu	Campbell High	G RENOV 2 UP TEACHERS R/RMS	C	50,000	
EDN 100	Oahu	Campbell High	STAD DRVWY AND CAMP RPL LITES	C	600,000	
EDN 100	Oahu	Campbell High	I INSTL SEC SCRNS	C	50,000	
EDN 100	Oahu	Campbell High	H RPNT INT	A	200,000	
EDN 100	Oahu	Campbell High	O GRND IMPROVEMENTS	C	150,000	
EDN 100	Oahu	Campbell High	N RERF	C	337,500	
EDN 100	Oahu	Campbell High	XX RPL IRRIGATION SYSTEM	A	400,000	
EDN 100	Oahu	Campbell High	Q RPNT INT	A	60,000	
EDN 100	Oahu	Campbell High	F RERF	C	375,000	
EDN 100	Oahu	Campbell High	E RENOV SHOWER/R-RMS	C	750,000	
EDN 100	Oahu	Campbell High	I REMOVE PLANTER	C	60,000	
EDN 100	Oahu	Campbell High	O Replace Elevator	C	335,000	
EDN 100	Oahu	Campbell High	D Replace Elevator	C	335,000	
EDN 100	Oahu	Campbell High	K AC Replacement	C	800,000	
EDN 100	Oahu	Campbell High	S Chiller Replacement	C	275,000	
EDN 100	Oahu	Campbell High	Exterior Lighting Retrofit	C	60,000	
EDN 100	Oahu	Castle High	J, REPL CONC SIDEWLK	C	76,000	
EDN 100	Oahu	Castle High	V RPL SINK/CABINETS	C	180,000	
EDN 100	Oahu	Castle High	UPPER CAMPUS INSTL WATER COOLERS (3)	C	68,000	
EDN 100	Oahu	Castle High	P-26/27 INSTALL HOSE BIB/ WTR FTN	C	40,000	
EDN 100	Oahu	Castle High	P-6 (P0523) REROOF	C	31,250	
EDN 100	Oahu	Castle High	CC RPL EXHAUST FAN	C	200,000	
EDN 100	Oahu	Castle High	DD RPL EXHAUST FAN	C	220,000	
EDN 100	Oahu	Castle High	EE RPL EXHAUST FAN	C	100,000	
EDN 100	Oahu	Castle High	C,D,E, & BB mid sect, ReCoat Roofs	C	275,000	
EDN 100	Oahu	Castle High	BB, Rpl AC Package Units, 1 2, & 5	C	240,000	
EDN 100	Oahu	Castle High	A, LGLC , Replace AC Units	C	240,000	
EDN 100	Oahu	Castle High	Track Field-Pk-Lot-Install Ramp	C	60,000	
EDN 100	Oahu	Castle High	P-20, P-21, P-4 - Uneven floors	C	60,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Castle High	A Drainage Improvement	C	650,000	
EDN 100	Oahu	Castle High	N RERF	C	200,000	
EDN 100	Oahu	Castle High	H & I Rpl Conc Sidewalk & Root Barrier	C	300,000	
EDN 100	Oahu	Castle High	U Repaint Exterior	A	250,000	
EDN 100	Oahu	Castle High	Stadium Replace Turf and Overlay Track	C	2,750,000	
EDN 100	Oahu	Castle High	P-11 RERF	C	26,000	
EDN 100	Oahu	Castle High	N RERF	C	213,000	
EDN 100	Oahu	Castle High	H & I Rpl Conc Sidewalk & Root Barrier	C	50,000	
EDN 100	Oahu	Castle High	U Repaint Exterior	C	280,000	
EDN 100	Oahu	Castle High	Reroof PT-1	C	40,000	
EDN 100	Oahu	Castle High	Cov Wkwy RERF Ph 1	C	350,000	
EDN 100	Oahu	Castle High	Cov Wkwy RERF Ph 2	C	300,000	
EDN 100	Oahu	Castle High	P-11 RERF	C	30,000	
EDN 100	Oahu	Castle High	07 RESRF PARKING	C	1,200,000	
EDN 100	Oahu	Castle High	Replace Entry Doors	C	38,000	
EDN 100	Oahu	Castle High	J-9a, Install Fire Suppression System	C	100,000	
EDN 100	Oahu	Castle High	09 RESRF RDWY & PKLT	C	442,200	
EDN 100	Oahu	Castle High	CC & DD Replace Boilers	C	110,000	
EDN 100	Oahu	Castle High	WHOLE SCHOOL RENOVATION	A	4,118,400	
EDN 100	Oahu	Central District - Administration	Resurface Parking Lot	C	260,000	
EDN 100	Oahu	Central District - Administration	Misc Carpentry Repairs	C	140,000	
EDN 100	Oahu	Central District - Administration	Replace Accessible Ramp	C	320,000	
EDN 100	Oahu	Central District - Administration	Struct Tech Assistance	C	330,000	
EDN 100	Oahu	Central Middle	E RPL EXHAUST VENTS	C	70,000	
EDN 100	Oahu	Central Middle	B AUDITORIUM RPL HOUSE LIGHTING	C	200,000	
EDN 100	Oahu	Central Middle	B (Cafe) Install Ceiling Fans	C	80,000	
EDN 100	Oahu	Central Middle	B, Renovate Restrooms	C	250,000	
EDN 100	Oahu	Central Middle	D Renovate Rest-Rooms	C	187,500	
EDN 100	Oahu	Central Middle	B-Kitchen, Improve Ventilation w/Solar	C	150,000	
EDN 100	Oahu	Central Middle	B RPL STAGE CURTAINS	A	100,000	
EDN 100	Oahu	Central Middle	E Refloor Special Ed Room	C	100,000	
EDN 100	Oahu	Central Middle	INSTALL ONE FITNESS PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	100,000	
EDN 100	Oahu	Central Middle	STRUCTURAL RPRS	C	500,000	
EDN 100	Oahu	Dole Middle	H STRUCTURAL RPRS	C	320,000	
EDN 100	Oahu	Dole Middle	L INSTL ELECT CIRCTS	C	40,000	
EDN 100	Oahu	Dole Middle	I, RETILE FLOOR	C	60,000	
EDN 100	Oahu	Dole Middle	CAMPUS DRAINAGE IMPV	C	240,000	
EDN 100	Oahu	Dole Middle	I REPL INT WTRLINES	C	174,000	
EDN 100	Oahu	Dole Middle	CAMPUS STRUCTURAL RPRS PH 1	C	500,000	
EDN 100	Oahu	Dole Middle	L ADMINISTRATION OFC RPL FLOOR (2)	C	70,000	
EDN 100	Oahu	Dole Middle	Bldg. I, Replace Clerestory Windows	C	120,000	
EDN 100	Oahu	Dole Middle	Campus, Repair Conc Wkwys & Joints	C	380,000	
EDN 100	Oahu	Dole Middle	01, Resrf Packing Lot	C	480,000	
EDN 100	Oahu	Dole Middle	02, Resurface Parking Lot	C	320,000	
EDN 100	Oahu	Dole Middle	E & F , Add Elect. Outlets	C	340,000	
EDN 100	Oahu	Dole Middle	A REROOF	C	312,500	
EDN 100	Oahu	Dole Middle	M RERF	C	250,000	
EDN 100	Oahu	Dole Middle	G REROOF	C	256,250	
EDN 100	Oahu	Dole Middle	Campus Replace Sewer Line	C	187,000	
EDN 100	Oahu	Dole Middle	H Renovate Repair Louvers & etc.	C	400,000	
EDN 100	Oahu	Dole Middle	E Reroof	C	520,000	
EDN 100	Oahu	Dole Middle	I Covered Walkway Reroof	C	70,000	
EDN 100	Oahu	Dole Middle	WHOLE SCHOOL RENOVATION	A	2,019,600	
EDN 100	Oahu	Enchanted Lake Elem	01 INSTL DRVWY LIGHTING	C	200,000	
EDN 100	Oahu	Enchanted Lake Elem	J RPL STAGE CURTAINS	A	60,000	
EDN 100	Oahu	Enchanted Lake Elem	Campus Repair/Replace Sprinkler System	C	175,000	
EDN 100	Oahu	Enchanted Lake Elem	Misc. R&M for FY16	C	495,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Enchanted Lake Elem	01 RESRF PRKG DRVWY	C	610,000	
EDN 100	Oahu	Ewa Beach Elem	A 14 & 15 REMOV CRPT & INSTL VCT	C	94,000	
EDN 100	Oahu	Ewa Beach Elem	E WIDEN EXIST WKWY	C	86,000	
EDN 100	Oahu	Ewa Beach Elem	C RPR CONC WNDW SILLS	C	180,000	
EDN 100	Oahu	Ewa Beach Elem	E & G REGRADE FIELD	C	400,000	
EDN 100	Oahu	Ewa Beach Elem	A, B AND E RPL STORAGE CMU WALL	C	500,000	
EDN 100	Oahu	Ewa Beach Elem	Misc R&M for FY14 Phase 2	C	151,800	
EDN 100	Oahu	Ewa Beach Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	130,000	
EDN 100	Oahu	Ewa Beach Elem	I RPL STAGE CURTAINS	A	26,000	
EDN 100	Oahu	Ewa Beach Elem	J RPR ROOF & SKYLIGHT	C	20,000	
EDN 100	Oahu	Ewa Elem	D DRAIN IMPROV AT BACKSIDE	C	200,000	
EDN 100	Oahu	Ewa Elem	RPNT CAMP BLDGS L, M, I, C, D ,A	A	500,000	
EDN 100	Oahu	Ewa Elem	J RENOVATE R/RMS	C	437,500	
EDN 100	Oahu	Ewa Elem	L RENOVATE R/RMS	C	437,500	
EDN 100	Oahu	Ewa Elem	M RENOVATE R/RMS	C	437,500	
EDN 100	Oahu	Ewa Elem	I RENOVATE R/RMS	C	437,500	
EDN 100	Oahu	Ewa Elem	C RENOVATE R/RMS	C	218,750	
EDN 100	Oahu	Ewa Elem	D RENOVATE R/RMS	C	218,750	
EDN 100	Oahu	Ewa Elem	A RENOVATE R/RMS	C	62,500	
EDN 100	Oahu	Ewa Elem	Misc R&M for FY16	C	306,000	
EDN 100	Oahu	Ewa Makai Middle	CLRMS MOD MAINT ACCESS PANELS	C	280,000	
EDN 100	Oahu	Ewa Makai Middle	INSTL MARQUEE SIGN	C	52,000	
EDN 100	Oahu	Ewa Makai Middle	Replace existing wooden backboards (12) with new metal backboards and new removable rims	C	92,000	
EDN 100	Oahu	Ewa Makai Middle	H-101 Install AC	C	100,000	
EDN 100	Oahu	Farrington High	H RPL DINING RM EXIT LITES	C	50,000	
EDN 100	Oahu	Farrington High	B RECARPET LIB & CONF RM	A	200,000	
EDN 100	Oahu	Farrington High	I RPL GUTTERS&DWNST	C	154,000	
EDN 100	Oahu	Farrington High	A RENOVATE OUTDOOR STAGE	C	180,000	
EDN 100	Oahu	Farrington High	A REPL/ ADD NITELITES W SENSOR	C	48,000	
EDN 100	Oahu	Farrington High	J INSTALL 1ST FLR SECURITY SCRNS	C	176,000	
EDN 100	Oahu	Farrington High	A INSTL RAILING	C	300,000	
EDN 100	Oahu	Farrington High	A Install Access Ladders	C	60,000	
EDN 100	Oahu	Farrington High	B Library Retrofit Light Fixtures	C	80,000	
EDN 100	Oahu	Farrington High	Bldg. A, Repaint Exterior ,Wainscot	A	96,000	
EDN 100	Oahu	Farrington High	J, Renovate 1st Flr Rest/Rooms	C	437,500	
EDN 100	Oahu	Farrington High	Var. Bldgs. Install Ceiling Fans-Clrms	C	460,000	
EDN 100	Oahu	Farrington High	Bldg. I & J, Install Security Gates	C	160,000	
EDN 100	Oahu	Farrington High	Aw2 & 3 , Reroof Eyebrows	C	150,000	
EDN 100	Oahu	Farrington High	08 RESRF AND STRIPE DRIVEWAY	C	960,000	
EDN 100	Oahu	Farrington High	04 RESRF AND STRIPE AW3	C	500,000	
EDN 100	Oahu	Farrington High	A RPL ELEC GATES	C	180,000	
EDN 100	Oahu	Farrington High	02 RESURFACE AND STRIPE DRIVEWAY	C	700,000	
EDN 100	Oahu	Farrington High	J-176 HEALTH ACADEMY REPLACE CARPET	A	40,000	
EDN 100	Oahu	Farrington High	A Wing 8 Sewer Connection	C	360,000	
EDN 100	Oahu	Farrington High	AW4 REROOF	C	107,000	
EDN 100	Oahu	Farrington High	AW1 RERF & RPL SOFFT	C	300,000	
EDN 100	Oahu	Farrington High	03 RESRF ADULT ED	C	500,000	
EDN 100	Oahu	Farrington High	01 Resrf Parking Lot	C	400,000	
EDN 100	Oahu	Farrington High	I and Aw3 Reno Restrooms	C	860,000	
EDN 100	Oahu	Farrington High	Bldg B (Library), Electrical Panel Upgrade	C	100,000	
EDN 100	Oahu	Farrington High	A-110, A-156 Renovate Boys RestRoom	C	1,060,000	
EDN 100	Oahu	Farrington High	AW1 RPL HOME ECON G TRAP	C	350,000	
EDN 100	Oahu	Farrington High	O Repair Roof Ventilators	C	200,000	
EDN 100	Oahu	Farrington High	I & J Spall Repair	C	720,000	
EDN 100	Oahu	Farrington High	Bldg A W3 Demo 2nd Flr RRM Ceiling	C	24,000	
EDN 100	Oahu	Fern Elem	CAMPUS WALKWAY RPR	C	240,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Fern Elem	CAMPUS RPL WATERFOUNTAINS (5)	C	60,000	
EDN 100	Oahu	Fern Elem	I Renovate Boys Restroom	C	225,000	
EDN 100	Oahu	Fern Elem	02 RESRF CAFE PKLT	C	500,000	
EDN 100	Oahu	Hahaione Elem	I Renovate R/Rm	C	187,500	
EDN 100	Oahu	Hahaione Elem	E RENOVATE R/RMS	C	200,000	
EDN 100	Oahu	Hahaione Elem	F RENOVATE R/RM	C	356,250	
EDN 100	Oahu	Hahaione Elem	H RENOVATE R/RM	C	250,000	
EDN 100	Oahu	Hahaione Elem	CAMP RPNT EXT	A	400,000	
EDN 100	Oahu	Hahaione Elem	D Reroof	C	260,000	
EDN 100	Oahu	Hahaione Elem	H Reroof	C	420,000	
EDN 100	Oahu	Hahaione Elem	Campus Install Fence & Gates	C	158,700	
EDN 100	Oahu	Hahaione Elem	Electrical Upgrade	C	2,000,000	
EDN 100	Oahu	Hahaione Elem	E INSTL SEC SCRNS	C	50,000	
EDN 100	Oahu	Haleiwa Elem	D Repaint Exterior (Cafeteria)	A	138,000	
EDN 100	Oahu	Haleiwa Elem	R Repaint Exterior (Admin/Lib)	A	170,000	
EDN 100	Oahu	Haleiwa Elem	Campus Repair Irrigation System	C	196,000	
EDN 100	Oahu	Haleiwa Elem	D Install Air Curtains (Cafeteria)	A	144,000	
EDN 100	Oahu	Haleiwa Elem	J & K Renovate Gang Toilets	C	325,000	
EDN 100	Oahu	Haleiwa Elem	J Reroof	C	390,000	
EDN 100	Oahu	Haleiwa Elem	D Install Ceiling Fans	C	78,000	
EDN 100	Oahu	Haleiwa Elem	I Reroof	C	132,500	
EDN 100	Oahu	Haleiwa Elem	D Recoat Roof	C	253,000	
EDN 100	Oahu	Hauula Elem	E REPAINT INTERIOR	A	108,000	
EDN 100	Oahu	Hauula Elem	B DRAINAGE IMPROVEMENT	C	100,000	
EDN 100	Oahu	Hauula Elem	B RENOVATE RESTROOMS	C	450,000	
EDN 100	Oahu	Hauula Elem	A RENOVATE R/RM	C	400,000	
EDN 100	Oahu	Hauula Elem	C RENOVATE R/RM	C	275,000	
EDN 100	Oahu	Hauula Elem	B REROOF	C	360,000	
EDN 100	Oahu	Hauula Elem	Resurface Playcourt	C	200,000	
EDN 100	Oahu	Hauula Elem	Electrical Upgrade	C	698,500	
EDN 100	Oahu	Hauula Elem	A, B, & C Install Ceiling Fans	C	160,000	
EDN 100	Oahu	Hauula Elem	A,B,C,D Reroof Walkways	C	250,000	
EDN 100	Oahu	Hauula Elem	D , Install Ceiling Fans	C	55,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS INSTL NONSKID	C	160,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	Repave Road that extends around the Diamond Head side	C	150,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS EXTERIOR PAINTING	A	900,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	CAMPUS EXTERIOR LIGHTS	C	312,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	H Replace Exhaust Fan	C	75,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	I Repair Sewer Lines	C	180,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	I REROOF	C	145,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	Misc. R&M for FY16	C	630,000	
EDN 100	Oahu	Hawaii School for the Deaf and Blind	D, Rpnt Int and Rprs Lights	A	240,000	
EDN 100	Oahu	Heeiea Elem	Boundary Survey	C	60,000	
EDN 100	Oahu	Heeiea Elem	Campus , Drainage Improvements	C	600,000	
EDN 100	Oahu	Heeiea Elem	UPGRADE FIRE ALARM	C	409,200	
EDN 100	Oahu	Heeiea Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	130,000	
EDN 100	Oahu	Heeiea Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	110,000	
EDN 100	Oahu	Heeiea Elem	D Replace Vent Grills	C	50,000	
EDN 100	Oahu	Heeiea Elem	VARIOUS BLDGS SAFETY IMPROVEMENTS	C	80,000	
EDN 100	Oahu	Heeiea Elem	A RPL WINDOW AC UNITS	C	60,000	
EDN 100	Oahu	Heeiea Elem	03 RESRF RDWY	C	180,000	
EDN 100	Oahu	Helemano Elem	VV REPLACE IRRIGATION SYSTEM	C	70,000	
EDN 100	Oahu	Helemano Elem	Various Portables Install Security Screens	C	60,000	
EDN 100	Oahu	Helemano Elem	02 Seal Coat Parking Lot	A	150,000	
EDN 100	Oahu	Helemano Elem	A Repaint Exterior	A	52,000	
EDN 100	Oahu	Helemano Elem	C Repaint Exterior	A	78,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Helemano Elem	Campus Replace Water Fountains	C	104,000	
EDN 100	Oahu	Helemano Elem	Campus Replace Fence Phase-1	C	260,000	
EDN 100	Oahu	Helemano Elem	D Repaint Exterior	A	84,000	
EDN 100	Oahu	Helemano Elem	E Repaint Exterior	A	88,000	
EDN 100	Oahu	Helemano Elem	02 Seal Coat Parking Lot	A	208,000	
EDN 100	Oahu	Helemano Elem	Campus Drainage Improvement	C	195,000	
EDN 100	Oahu	Hickam Elem	D & F DRAINAGE IMPROV	C	104,000	
EDN 100	Oahu	Hickam Elem	PT019 RENOVATE PORTABLE TOILET (PT-1)	C	66,250	
EDN 100	Oahu	Hickam Elem	I REPLACE CONCRETE WALKWAY	C	168,000	
EDN 100	Oahu	Hickam Elem	CAMPUS INSTALL OUTDOOR LIGHTING	C	40,000	
EDN 100	Oahu	Hickam Elem	D Interior Renovation (Admin)	C	260,000	
EDN 100	Oahu	Hickam Elem	K Reroof	C	360,000	
EDN 100	Oahu	Hickam Elem	C RENOVATE R/RMS	C	263,750	
EDN 100	Oahu	Hickam Elem	H RENOVATE R/RMS	C	223,750	
EDN 100	Oahu	Hickam Elem	P0334 RPL AC WKWY	C	44,000	
EDN 100	Oahu	Hickam Elem	Replace Flag Pole	C	52,000	
EDN 100	Oahu	Hickam Elem	G Acoustical Improvements	C	260,000	
EDN 100	Oahu	Hickam Elem	G Repaint Exterior	A	120,000	
EDN 100	Oahu	Hickam Elem	D Repaint Exterior	A	104,000	
EDN 100	Oahu	Hickam Elem	C Repaint Exterior	A	94,000	
EDN 100	Oahu	Hickam Elem	Misc R&M for FY14 Ph2	C	381,000	
EDN 100	Oahu	Highlands Inter	N RECRPT LIBR	A	94,000	
EDN 100	Oahu	Highlands Inter	P-1 RPL CRPT W/VCT	C	12,000	
EDN 100	Oahu	Highlands Inter	E & F RPNT EXT	A	100,000	
EDN 100	Oahu	Highlands Inter	J ELECT RPRS IN KITCHEN	C	50,000	
EDN 100	Oahu	Highlands Inter	H RERF	C	250,000	
EDN 100	Oahu	Highlands Inter	H RECRPT BAND ROOM	A	240,000	
EDN 100	Oahu	Highlands Inter	B RERF	C	343,750	
EDN 100	Oahu	Highlands Inter	D RERF	C	343,750	
EDN 100	Oahu	Highlands Inter	C RERF	C	343,750	
EDN 100	Oahu	Highlands Inter	K RERF	C	343,750	
EDN 100	Oahu	Highlands Inter	A RENOV RESTROOMS	C	375,000	
EDN 100	Oahu	Highlands Inter	CAMP RPL WATERLINES	C	1,300,000	
EDN 100	Oahu	Highlands Inter	02 RESRF	C	600,000	
EDN 100	Oahu	Highlands Inter	J RERF	C	375,000	
EDN 100	Oahu	Hokulani Elem	VARIOUS BLDGS INSTL CEILING FANS	C	140,000	
EDN 100	Oahu	Hokulani Elem	B 2nd Flr Reno B/G R/Rm	C	225,000	
EDN 100	Oahu	Hokulani Elem	B Install 1st Flr Sec Scrn	C	200,000	
EDN 100	Oahu	Hokulani Elem	E RPR SIDEWALK	C	120,000	
EDN 100	Oahu	Hokulani Elem	A Bathroom Renovate	C	550,000	
EDN 100	Oahu	Hokulani Elem	A Reroof	C	325,000	
EDN 100	Oahu	Hokulani Elem	01 Parking Lot Resurface	C	220,000	
EDN 100	Oahu	Hokulani Elem	B & C Staff R/Rm Renovate	C	320,000	
EDN 100	Oahu	Hokulani Elem	REFURBISHMENT OF EXISTING 2-5 MIRACLE PLAYGROUND EQUIPMENT AND SURFACING	C	130,000	
EDN 100	Oahu	Hokulani Elem	A Rpl Solar Ventilators	C	36,000	
EDN 100	Oahu	Holomua Elem	D RPNT INT	A	250,000	
EDN 100	Oahu	Holomua Elem	E RPNT INT CLRMS	A	250,000	
EDN 100	Oahu	Holomua Elem	C RPL STAGE CURTAINS	A	26,000	
EDN 100	Oahu	Holomua Elem	CAMP RPL CHLNK FENCE	C	100,000	
EDN 100	Oahu	Holomua Elem	02 RESRF DRVWY PRKG	C	950,000	
EDN 100	Oahu	Holomua Elem	A RECOAT ROOF	C	187,500	
EDN 100	Oahu	Holomua Elem	D RECOAT ROOF	C	218,750	
EDN 100	Oahu	Holomua Elem	Misc R&M for JOC	C	390,000	
EDN 100	Oahu	Honolulu District - Administration	Area 02, Drainage Improvements	C	100,000	
EDN 100	Oahu	Honolulu District - Administration	A 1 THRU 4 REM CRPT & RPL VCT	C	250,000	
EDN 100	Oahu	Honolulu District - Administration	A Drainage Improvement	C	32,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Honowai Elem	K RENOVATE R/RMS	C	226,250	
EDN 100	Oahu	Honowai Elem	C RENOVATE R/RMS	C	375,000	
EDN 100	Oahu	Honowai Elem	EE RPNT INT LIBR	A	72,000	
EDN 100	Oahu	Honowai Elem	EE RPL FLR TILES	C	300,000	
EDN 100	Oahu	Honowai Elem	B RERF	C	250,000	
EDN 100	Oahu	Honowai Elem	F RPL DNRM LITE FIXTS	C	100,000	
EDN 100	Oahu	Honowai Elem	01 RECOAT DRVWY/PRKG	A	160,000	
EDN 100	Oahu	Honowai Elem	02 RECOAT DRVWY/PRKG	A	320,000	
EDN 100	Oahu	Honowai Elem	P1, P2, P7 Electrical Repairs	C	240,000	
EDN 100	Oahu	Honowai Elem	Bldg B Renovate Restrooms	C	530,000	
EDN 100	Oahu	Honowai Elem	PORTABLE 6 & 7 INSTL CEILg FANS	C	16,000	
EDN 100	Oahu	Hookele Elem	F 108 INSTL TRENCH DRAIN	C	200,000	
EDN 100	Oahu	Hookele Elem	D, E, F RPL CRPT TILES	A	180,000	
EDN 100	Oahu	Iliahi Elem	C Recoat & Restripe Play Area	A	120,000	
EDN 100	Oahu	Iliahi Elem	A REROOF	C	390,000	
EDN 100	Oahu	Iliahi Elem	D Drainage Improvements	C	384,000	
EDN 100	Oahu	Iliahi Elem	Campus Install Ceiling Fans	C	234,000	
EDN 100	Oahu	Iliahi Elem	G Construct Playcourt Storage	C	196,000	
EDN 100	Oahu	Iliahi Elem	F Repaint Exterior	A	52,000	
EDN 100	Oahu	Iliahi Elem	B Repaint Exterior	A	170,000	
EDN 100	Oahu	Iliahi Elem	D Reroof	C	325,000	
EDN 100	Oahu	Iliahi Elem	Structural Repairs	C	500,000	
EDN 100	Oahu	Ilima Inter	D RENOVATE UP TLTS	C	300,000	
EDN 100	Oahu	Ilima Inter	C RPL AC WKWY W/CONC	C	50,000	
EDN 100	Oahu	Ilima Inter	H RPL STAGE CURTAINS	A	50,000	
EDN 100	Oahu	Ilima Inter	H RPL WHEELCHAIR LIF	C	60,000	
EDN 100	Oahu	Ilima Inter	H RPL KIT LITE FIXT	C	40,000	
EDN 100	Oahu	Ilima Inter	I RPNT INT 102B/103A	A	60,000	
EDN 100	Oahu	Ilima Inter	H RENOV DNRM RRMS	C	87,500	
EDN 100	Oahu	Ilima Inter	G RPL FLR TILES	C	400,000	
EDN 100	Oahu	Ilima Inter	QQ GRND IMPROVEMENTS	C	300,000	
EDN 100	Oahu	Ilima Inter	F GRND IMPROVEMENTS	C	100,000	
EDN 100	Oahu	Ilima Inter	CAMP & PRKG MISC PNT'G	A	54,000	
EDN 100	Oahu	Ilima Inter	PORTS BK OF D BLDG RPL GUTTERS	C	20,000	
EDN 100	Oahu	Ilima Inter	CAMP RPL AREA POLE LIGHTING	C	250,000	
EDN 100	Oahu	Ilima Inter	04 RESRF PRKG DRVWY	C	600,000	
EDN 100	Oahu	Ilima Inter	R RPL EXT DRS	C	26,000	
EDN 100	Oahu	Ilima Inter	J CONST CONC WKWY	C	40,000	
EDN 100	Oahu	Inouye Elem	Various Buildings A/C Enclosures	C	130,000	
EDN 100	Oahu	Inouye Elem	Campus Repair Irrigation System	C	130,000	
EDN 100	Oahu	Inouye Elem	04 Resurface Open Playcourt	C	195,000	
EDN 100	Oahu	Inouye Elem	Various Buildings Replace Clerestory Windows	C	390,000	
EDN 100	Oahu	Inouye Elem	Various Buildings Roofing Corrections	C	130,000	
EDN 100	Oahu	Inouye Elem	01 Install Fencing	C	85,000	
EDN 100	Oahu	Inouye Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	130,000	
EDN 100	Oahu	Inouye Elem	M Reroof	C	532,000	
EDN 100	Oahu	Inouye Elem	Area 01 Ground Improvements	C	65,000	
EDN 100	Oahu	Inouye Elem	Playcourt Acoustical Improvements	C	196,000	
EDN 100	Oahu	Iroquois Point Elem	Iroquois Pt ES Misc R&M FY 2016	C	2,375,750	
EDN 100	Oahu	Iroquois Point Elem	H RPL SERV CNTR CER TILES	C	100,000	
EDN 100	Oahu	Iroquois Point Elem	CAMP INSTL FLD LITES	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	H RPL KIT MGR OFF FLRG	C	26,000	
EDN 100	Oahu	Iroquois Point Elem	F RENOV R/RMS	C	375,000	
EDN 100	Oahu	Iroquois Point Elem	B GRND IMPROVEMENTS	C	70,000	
EDN 100	Oahu	Iroquois Point Elem	P-2 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-3 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-4 RPL A/C UNIT	C	50,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Iroquois Point Elem	P-5 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-6 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-7 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-8 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-9 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-10 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-12 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-13 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-17 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-18 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	P-19 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	02 RESRF PRKG LOT & DRVWY	C	500,000	
EDN 100	Oahu	Iroquois Point Elem	E RERF	C	68,750	
EDN 100	Oahu	Iroquois Point Elem	P-8 RENOV R/RMS	C	25,000	
EDN 100	Oahu	Iroquois Point Elem	H RPL STAGE FLOOR	C	150,000	
EDN 100	Oahu	Iroquois Point Elem	P-4 (P0095) RERF	C	18,750	
EDN 100	Oahu	Iroquois Point Elem	P-8 RENOVATE R/RMS	C	25,000	
EDN 100	Oahu	Iroquois Point Elem	H RPL STAGE CURTAINS	A	34,000	
EDN 100	Oahu	Iroquois Point Elem	P-14 RPL A/C UNIT	C	50,000	
EDN 100	Oahu	Iroquois Point Elem	A, C, D & E RPL IRRIGATION	A	300,000	
EDN 100	Oahu	Iroquois Point Elem	B GRND IMPROVEMENTS	C	200,000	
EDN 100	Oahu	Iroquois Point Elem	RERF COV WKWY	C	312,500	
EDN 100	Oahu	Iroquois Point Elem	E RPL CARPET W/VCT	C	120,000	
EDN 100	Oahu	Iroquois Point Elem	RPL SEWER LINE	C	2,000,000	
EDN 100	Oahu	Iroquois Point Elem	COVERED WKWY ROOF DECK REPAIR	C	390,000	
EDN 100	Oahu	Iroquois Point Elem	G and Covered Walkways Replace Fascia	C	250,000	
EDN 100	Oahu	Iroquois Point Elem	Misc. R&M for FY10-11	C	114,000	
EDN 100	Oahu	Iroquois Point Elem	01 RPL CHLNK FENCE	C	118,000	
EDN 100	Oahu	Iroquois Point Elem	PT004 RPL TLT FLR	C	72,000	
EDN 100	Oahu	Jarrett Middle	I RPL LITE FIXTS	C	24,000	
EDN 100	Oahu	Jarrett Middle	B FLOOR REPAIRS	C	330,000	
EDN 100	Oahu	Jarrett Middle	A Rpt Ext	A	100,000	
EDN 100	Oahu	Jarrett Middle	B Rpt Ext	A	100,000	
EDN 100	Oahu	Jarrett Middle	CAMP BLDGS C THRU J RPNT EXT	A	407,000	
EDN 100	Oahu	Jarrett Middle	F RPL WHEELCHAIR RAMP	C	180,000	
EDN 100	Oahu	Jarrett Middle	Structural Repairs	C	429,000	
EDN 100	Oahu	Jarrett Middle	E RENOVATE RESTROOM	C	280,000	
EDN 100	Oahu	Jefferson Elem	BEHIND R GRND IMPROVEMENTS	C	62,000	
EDN 100	Oahu	Jefferson Elem	H Install Security Screen	C	80,000	
EDN 100	Oahu	Jefferson Elem	01 RESRF PKG,DWY	C	600,000	
EDN 100	Oahu	Jefferson Elem	03 INSTL SOLAR LIGHTING	C	100,000	
EDN 100	Oahu	Jefferson Elem	M & N Resf Court	C	160,000	
EDN 100	Oahu	Kaaawa Elem	A RPR STUDENT RRMS	C	250,000	
EDN 100	Oahu	Kaaawa Elem	P6 Reroof	C	60,000	
EDN 100	Oahu	Kaaawa Elem	P-4, 6 & 7-9 Carpentry Repairs	C	360,000	
EDN 100	Oahu	Kaahumanu Elem	G REPAIR RESTROOMS	C	250,000	
EDN 100	Oahu	Kaahumanu Elem	E REPAIR RESTROOMS (2ND FLR)	C	250,000	
EDN 100	Oahu	Kaahumanu Elem	F REPAIR RESTROOMS	C	450,000	
EDN 100	Oahu	Kaahumanu Elem	C RENOVATE RRM	C	250,000	
EDN 100	Oahu	Kaahumanu Elem	Campus , Replace C/L Fence	C	480,000	
EDN 100	Oahu	Kaahumanu Elem	02 Resrfce Playcourt	C	480,000	
EDN 100	Oahu	Kaahumanu Elem	Campus ,Rpl Grass w/ Concrete	C	480,000	
EDN 100	Oahu	Kaahumanu Elem	Dumb Waiter (DW) Replacement	C	140,000	
EDN 100	Oahu	Kaahumanu Elem	Campus Exterior Painting	C	600,000	
EDN 100	Oahu	Kaala Elem	01 Resurface Parking Lot	C	600,000	
EDN 100	Oahu	Kaala Elem	D Electrical Improvements	C	200,000	
EDN 100	Oahu	Kaala Elem	E Repaint Exterior (Cafeteria)	A	140,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Kaala Elem	H Repaint Exterior (Admin/Lib)	A	158,000	
EDN 100	Oahu	Kaala Elem	A Electrical Improvements	C	96,000	
EDN 100	Oahu	Kaala Elem	B Electrical Improvements	C	170,000	
EDN 100	Oahu	Kaala Elem	Campus Install Ceiling Fans	C	312,000	
EDN 100	Oahu	Kaala Elem	D Recoat Metal Roof	C	266,000	
EDN 100	Oahu	Kaala Elem	Campus Replace/Install Drinking Fountains	C	130,000	
EDN 100	Oahu	Kaelepulu Elem	C RPR RPL CONC WKWY	C	800,000	
EDN 100	Oahu	Kaelepulu Elem	02 , Rpl Basketball BackBoards	C	60,000	
EDN 100	Oahu	Kaelepulu Elem	02 RESRF PVCT	C	220,000	
EDN 100	Oahu	Kaelepulu Elem	Misc. R&M for FY16	C	608,000	
EDN 100	Oahu	Kaewai Elem	Campus ,Rprt NN Skid & Hallway Walls	A	420,000	
EDN 100	Oahu	Kaewai Elem	F RPR B/R/RM	C	50,000	
EDN 100	Oahu	Kaewai Elem	Various Buildings Structural Repairs	C	280,000	
EDN 100	Oahu	Kaewai Elem	Stream Slope Stabilization	C	210,000	
EDN 100	Oahu	Kaewai Elem	H RPR QUARRY FLR KIT	C	160,000	
EDN 100	Oahu	Kahala Elem	CAMP DRAINAGE IMPROVEMENT	C	650,000	
EDN 100	Oahu	Kahala Elem	01 RESURFACE PARKING LOT	C	450,000	
EDN 100	Oahu	Kahala Elem	A, B, C, D, E, F, G, I SINK REPLACE	C	375,000	
EDN 100	Oahu	Kahala Elem	A, C, D, E, F, REPLACE BASEBOARDS	C	312,000	
EDN 100	Oahu	Kahala Elem	D-B REPLACE COVERED WALKWAY	C	120,000	
EDN 100	Oahu	Kahala Elem	VARIOUS BLDG RPL GUTTER WITH MESH SCREEN	C	187,000	
EDN 100	Oahu	Kahaluu Elem	C, Reno Cafe R/Rms	C	187,500	
EDN 100	Oahu	Kahaluu Elem	A,B,C, & D , Install Ceiling Fans	C	260,000	
EDN 100	Oahu	Kahaluu Elem	B & C Drainage Improvement	C	312,000	
EDN 100	Oahu	Kahaluu Elem	A RENOVATE REST RM	C	300,000	
EDN 100	Oahu	Kahaluu Elem	A ADD ELEC OUTLETS	C	60,000	
EDN 100	Oahu	Kahaluu Elem	B ADD OUTLETS	C	80,000	
EDN 100	Oahu	Kahaluu Elem	B and D Renovate Restrooms	C	1,280,000	
EDN 100	Oahu	Kahuku Elem	F DRAINAGE IMPROVEMENTS	C	160,000	
EDN 100	Oahu	Kahuku Elem	Campus Install Chilled Water Fountains	C	240,000	
EDN 100	Oahu	Kahuku Elem	01 Replace Front Fence	C	240,000	
EDN 100	Oahu	Kahuku Elem	A REROOF	C	550,000	
EDN 100	Oahu	Kahuku Elem	A RERF	C	500,000	
EDN 100	Oahu	Kahuku Elem	Campus Replace Jalousie glass to opaque type glass	C	120,000	
EDN 100	Oahu	Kahuku Elem	Campus Rpl Fence and Gate	C	460,000	
EDN 100	Oahu	Kahuku Elem	VAR BLDGS INSTALL CEILING FANS	C	55,000	
EDN 100	Oahu	Kahuku Elem	CAMPUS RPL FIRE ALARM	C	245,300	
EDN 100	Oahu	Kahuku Elem	E & I ELECTRICAL UPGRADE	C	280,000	
EDN 100	Oahu	Kahuku High & Inter	P15 RPR TERM DAMAGE	C	70,000	
EDN 100	Oahu	Kahuku High & Inter	V RPL ROOF HATCH	C	20,000	
EDN 100	Oahu	Kahuku High & Inter	N INSTL PWR TO PUMP	C	78,000	
EDN 100	Oahu	Kahuku High & Inter	U BAND RPL ACOUST TILES PH2	C	140,000	
EDN 100	Oahu	Kahuku High & Inter	V REPAIR & REPAINT	C	320,000	
EDN 100	Oahu	Kahuku High & Inter	K REPLACE LOCKERS	C	450,000	
EDN 100	Oahu	Kahuku High & Inter	CAMPUS STRUCTURALREPAIRS	C	500,000	
EDN 100	Oahu	Kahuku High & Inter	J REPAIR/ REPLACE SHOWERS	C	100,000	
EDN 100	Oahu	Kahuku High & Inter	H-Y INSTALL SIDEWALK	C	200,000	
EDN 100	Oahu	Kahuku High & Inter	Bldg. A & W , Repairs To Elevators	C	190,000	
EDN 100	Oahu	Kahuku High & Inter	P-35, Replace AC Unit	C	80,000	
EDN 100	Oahu	Kahuku High & Inter	P-36, Replace AC Unit	C	80,000	
EDN 100	Oahu	Kahuku High & Inter	P-37, Replace AC Unit	C	80,000	
EDN 100	Oahu	Kahuku High & Inter	X-Kitchen ,Repair Ceramic Wall Tiles	C	160,000	
EDN 100	Oahu	Kahuku High & Inter	U, Music, Renovate R/Rms	C	187,500	
EDN 100	Oahu	Kahuku High & Inter	J Reroof	C	568,750	
EDN 100	Oahu	Kahuku High & Inter	R RENOVATE R/RM	C	375,000	
EDN 100	Oahu	Kahuku High & Inter	D RENOVATE R/RM	C	275,000	
EDN 100	Oahu	Kahuku High & Inter	K RENOVATE R/RM	C	375,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Kahuku High & Inter	J RENOVATE R/RM	C	350,000	
EDN 100	Oahu	Kahuku High & Inter	Y REROUTE WATERLINE	C	100,000	
EDN 100	Oahu	Kahuku High & Inter	V GYM REPAINT EXTERIOR	A	400,000	
EDN 100	Oahu	Kahuku High & Inter	X KITCHEN REPAINT EXTERIOR	A	150,000	
EDN 100	Oahu	Kahuku High & Inter	Q KINDER REPAINT EXTERIOR	A	130,000	
EDN 100	Oahu	Kahuku High & Inter	R CLRM REPAINT EXTERIOR	A	130,000	
EDN 100	Oahu	Kahuku High & Inter	Campus Replace Fire Alarm	C	1,200,000	
EDN 100	Oahu	Kahuku High & Inter	Misc R&M for JOC	C	1,000,000	
EDN 100	Oahu	Kahuku High & Inter	PT-1, Renovate RRms	C	360,000	
EDN 100	Oahu	Kahuku High & Inter	A Replace Exhaust Fans	C	110,000	
EDN 100	Oahu	Kahuku High & Inter	X Rpl Roof Hatches & Vents	C	110,000	
EDN 100	Oahu	Kahuku High & Inter	Var. Bldgs, Install Ceiling Fans	C	181,500	
EDN 100	Oahu	Kahuku High & Inter	V-Gym, Replace Door Frames	C	90,000	
EDN 100	Oahu	Kahuku High & Inter	V Electrical Repairs	C	50,000	
EDN 100	Oahu	Kahuku High & Inter	Stadium Rpl Rpr Light Posts Cages	C	50,000	
EDN 100	Oahu	Kailua Elem	C COV WKWY CPNT RPRS	C	180,000	
EDN 100	Oahu	Kailua Elem	CAMP RPR / RPL CONC WKWY	C	200,000	
EDN 100	Oahu	Kailua Elem	INSTALL ONE FITNESS PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	100,000	
EDN 100	Oahu	Kailua Elem	01 RESRF	C	420,000	
EDN 100	Oahu	Kailua Elem	H RPRS & RPL WNDWS	C	62,000	
EDN 100	Oahu	Kailua Elem	Misc R&M for FY16	C	386,000	
EDN 100	Oahu	Kailua High	04 , Rpl Fence	C	200,000	
EDN 100	Oahu	Kailua High	E RM 25 WKWY INSTL FLR DRAINS	C	82,000	
EDN 100	Oahu	Kailua High	02 RESRF DRVWY & PRKG AREA	C	1,100,000	
EDN 100	Oahu	Kailua High	A RM 20 RPR RPL FLR OUTLETS	C	100,000	
EDN 100	Oahu	Kailua High	Press Box Reroof	A	30,000	
EDN 100	Oahu	Kailua High	04 Boys & Girls Bathroom Renovate	A	360,000	
EDN 100	Oahu	Kailua High	Stadium Replace Light Poles	C	396,000	
EDN 100	Oahu	Kailua High	Demo PT-041	C	65,000	
EDN 100	Oahu	Kailua High	03 RESRF DRVWY & PRKG	C	1,100,000	
EDN 100	Oahu	Kailua High	O Repair Replace AC	C	70,000	
EDN 100	Oahu	Kailua High	WHOLE SCHOOL RENOVATION	A	3,049,200	
EDN 100	Oahu	Kailua High	B, D, & F, Electrical Up-Grd	C	363,000	
EDN 100	Oahu	Kailua Inter	CAMP RPL C/L FENCE	C	100,000	
EDN 100	Oahu	Kailua Inter	Var. Bldg. Install Ceiling Fans	C	280,000	
EDN 100	Oahu	Kailua Inter	B RPL MTL RAILINGS	C	152,000	
EDN 100	Oahu	Kailua Inter	B CONC RPRS AT MIDD UPSTAIRS	C	40,000	
EDN 100	Oahu	Kailua Inter	A RENOV STUDENT R/RMS	C	281,250	
EDN 100	Oahu	Kailua Inter	C RENOV DWNSTRS STUDENT R/RMS	C	393,750	
EDN 100	Oahu	Kailua Inter	D RERF	C	418,750	
EDN 100	Oahu	Kailua Inter	C RPL GUTTERS	C	132,000	
EDN 100	Oahu	Kailua Inter	B RENOV UPSTAIRS STUDENT R/RMS	C	600,000	
EDN 100	Oahu	Kailua Inter	B RENOV DWNSTRS STUDENT RRMS	C	630,000	
EDN 100	Oahu	Kailua Inter	03 Resrf Playcourt	C	500,000	
EDN 100	Oahu	Kailua Inter	A RPL GUTTER ADMIN	C	30,000	
EDN 100	Oahu	Kailua Inter	Bldg H, 2nd Flr Wkwly and Railing Rpr	C	200,000	
EDN 100	Oahu	Kailua Inter	A W 1 RPL RF SCUTTLE	C	20,000	
EDN 100	Oahu	Kailua Inter	05 CONST C L FENCE CONC SLAB	C	150,000	
EDN 100	Oahu	Kailua Inter	Misc. R&M for FY16	C	1,178,000	
EDN 100	Oahu	Kailua Inter	WHOLE SCHOOL RENOVATION	A	2,455,200	
EDN 100	Oahu	Kailua Inter	RESRF DRVWY PRKG	C	1,000,000	
EDN 100	Oahu	Kaimiloa Elem	RESRF AC FIRE LANE	C	430,000	
EDN 100	Oahu	Kaimiloa Elem	QQ RPL CHLNK FENCE	C	272,000	
EDN 100	Oahu	Kaimiloa Elem	E RENOV GANG RESTROOMS	C	375,000	
EDN 100	Oahu	Kaimiloa Elem	E RENOV TEACHERS R/RMS	C	31,250	
EDN 100	Oahu	Kaimiloa Elem	F RENOV TEACHERS R/RMS	C	62,500	
EDN 100	Oahu	Kaimiloa Elem	P-7 RERF	C	18,750	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Kaimiloa Elem	02 & 03 RESRF PRKG AREAS	C	650,000	
EDN 100	Oahu	Kaimiloa Elem	RPL FIRE ALARM SYST	C	1,600,000	
EDN 100	Oahu	Kaimiloa Elem	D RPL LIBR CRPT W/FLR TILE	C	180,000	
EDN 100	Oahu	Kaimiloa Elem	F Install Tankless Heater	C	30,000	
EDN 100	Oahu	Kaimuki High	RPR OVERHEAD WKWY PHI	C	980,000	
EDN 100	Oahu	Kaimuki High	RPL GYM FLOOR	C	1,000,000	
EDN 100	Oahu	Kaimuki High	YY RPL SAND FILTER	A	34,000	
EDN 100	Oahu	Kaimuki High	N Improve Ventiltion	C	170,000	
EDN 100	Oahu	Kaimuki High	S, Renovate Shower Area	C	375,000	
EDN 100	Oahu	Kaimuki High	YY RERF	C	12,500	
EDN 100	Oahu	Kaimuki High	07 RESRF KIT PRKG & DRVWY TO RIV	C	600,000	
EDN 100	Oahu	Kaimuki High	O RPNT INT GYM	A	250,000	
EDN 100	Oahu	Kaimuki High	Q & S LKRMS RPL H20 LN	C	150,000	
EDN 100	Oahu	Kaimuki High	Install CL Fence and Cattle Gates along Kaimuki Avenue	C	120,000	
EDN 100	Oahu	Kaimuki High	A Bathroom Drain Line Rpl	C	120,000	
EDN 100	Oahu	Kaimuki High	YY & Q Structural Damage Repairs	C	360,000	
EDN 100	Oahu	Kaimuki High	Bldg Z - Modernize/Replace Elevator	C	250,000	
EDN 100	Oahu	Kaimuki High	U RERF	C	315,000	
EDN 100	Oahu	Kaimuki High	B Replace Louver Windows	C	195,000	
EDN 100	Oahu	Kaimuki High	Z Install Dehumidifiers	C	42,000	
EDN 100	Oahu	Kaimuki High	Campus Fire Alarm System Upgrade	C	2,600,000	
EDN 100	Oahu	Kaimuki Middle	U Repairs To Computer Room	C	100,000	
EDN 100	Oahu	Kaimuki Middle	Q, Renovate B/G Locker Room	C	275,000	
EDN 100	Oahu	Kaimuki Middle	Upper CAmpus, Add Solar Poles	C	80,000	
EDN 100	Oahu	Kaimuki Middle	A RPL FRONT DRS	C	70,000	
EDN 100	Oahu	Kaimuki Middle	C RESURF PRKG AREA	C	350,000	
EDN 100	Oahu	Kaimuki Middle	U H20PROOF LIBR ROOF A/C DUCTS	C	120,000	
EDN 100	Oahu	Kaimuki Middle	J & KINSTL 2 GATES ON UP WKWY	C	22,000	
EDN 100	Oahu	Kaimuki Middle	RESRF BACK DRVWY TO PE	C	670,000	
EDN 100	Oahu	Kaimuki Middle	REPAIR CAMPUS BELLS & PA	C	250,000	
EDN 100	Oahu	Kaimuki Middle	C Replace Elevator	C	335,000	
EDN 100	Oahu	Kaimuki Middle	Area 04 and Bldg C Resurface Parking Lots	C	395,000	
EDN 100	Oahu	Kaimuki Middle	J RERF	C	531,250	
EDN 100	Oahu	Kainalu Elem	G RPL EXT LITE FIXT	C	14,000	
EDN 100	Oahu	Kainalu Elem	03 INSTL DRVWY DRAIN	C	50,000	
EDN 100	Oahu	Kainalu Elem	B Instl Acst Tiles	C	140,000	
EDN 100	Oahu	Kainalu Elem	K RENOV R/RMS	C	218,750	
EDN 100	Oahu	Kainalu Elem	PT044 RENOV PORT TLT	C	125,000	
EDN 100	Oahu	Kainalu Elem	J & K REM CLERESTORY WNDWS	C	400,000	
EDN 100	Oahu	Kainalu Elem	P-1 REROOF	C	60,000	
EDN 100	Oahu	Kainalu Elem	BLDG. I REPLACE A/C UNITS	C	170,000	
EDN 100	Oahu	Kainalu Elem	Campus Rpl Fire Alarm System	C	247,500	
EDN 100	Oahu	Kainalu Elem	Ph 3 Rprs to Cov Wkwy	C	480,000	
EDN 100	Oahu	Kainalu Elem	A D E RPL GUTTERS	C	250,000	
EDN 100	Oahu	Kaiser High	L Repaint Interior	A	100,000	
EDN 100	Oahu	Kaiser High	J Repaint Interior	A	100,000	
EDN 100	Oahu	Kaiser High	06, Renovate Press Box	C	150,000	
EDN 100	Oahu	Kaiser High	L Renovate R/Rm	C	187,500	
EDN 100	Oahu	Kaiser High	B Renovate Locker room	C	300,000	
EDN 100	Oahu	Kaiser High	J Rpl Lockers	C	150,000	
EDN 100	Oahu	Kaiser High	XX RPL BATTING CAGE FENCE	C	24,000	
EDN 100	Oahu	Kaiser High	N IMPROV AREA LIGHTING	C	120,000	
EDN 100	Oahu	Kaiser High	F RESRF BACK PRKG	C	300,000	
EDN 100	Oahu	Kaiser High	CAMP RPL F/ALARM SYST	C	2,000,000	
EDN 100	Oahu	Kaiser High	RPL AREA POLE LIGHTS PH 1	C	660,000	
EDN 100	Oahu	Kaiser High	CAMP RPNT EXT PH 1	A	500,000	
EDN 100	Oahu	Kaiser High	L Replace Gym Lights	C	260,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Kaiser High	J Replace Upper Windows	C	130,000	
EDN 100	Oahu	Kaiser High	A301 Renovate Science Classroom	C	390,000	
EDN 100	Oahu	Kaiser High	A Renovate Science Prep Rooms	C	624,000	
EDN 100	Oahu	Kaiser High	L Acoustical Improvements (Gym)	C	130,000	
EDN 100	Oahu	Kaiser High	B REROOF	C	480,000	
EDN 100	Oahu	Kaiser High	G REROOF	C	633,000	
EDN 100	Oahu	Kaiser High	A Replace Elevator	C	335,000	
EDN 100	Oahu	Kaiser High	D to N Rpl Storm Drain Pipe	C	180,000	
EDN 100	Oahu	Kaiser High	Erosion Control Track & Baseball Field	C	360,000	
EDN 100	Oahu	Kaiser High	B Replace Boiler	C	100,000	
EDN 100	Oahu	Kaiser High	Misc R&M for FY16	C	930,000	
EDN 100	Oahu	Kaiser High	Repaint Parking Lot	A	50,000	
EDN 100	Oahu	Kaiulani Elem	A RENOVATE RRM	C	512,500	
EDN 100	Oahu	Kaiulani Elem	B RENOVATE RRM	C	500,000	
EDN 100	Oahu	Kaiulani Elem	A to F Reroof Walkway & Repair Columns	C	281,250	
EDN 100	Oahu	Kaiulani Elem	02 RESURFACE PKG LOT	C	220,000	
EDN 100	Oahu	Kaiulani Elem	03 RESURFACE PKG LOT	C	320,000	
EDN 100	Oahu	Kaiulani Elem	04 RESURFACE PLAYCOURT	C	220,000	
EDN 100	Oahu	Kaiulani Elem	F AC Replacement	C	650,000	
EDN 100	Oahu	Kaiulani Elem	Misc R&M for JOC	C	826,400	
EDN 100	Oahu	Kaiulani Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENTS	C	220,000	
EDN 100	Oahu	Kalaheo High	J RENOVATE BAND ROOM	C	430,000	
EDN 100	Oahu	Kalaheo High	A COV WKWY CPNT RPRS & RERF	C	75,000	
EDN 100	Oahu	Kalaheo High	H SEAL UP LANAI CONC DECK	C	500,000	
EDN 100	Oahu	Kalaheo High	I RPL KIT FLR	C	900,000	
EDN 100	Oahu	Kalaheo High	L RERF	C	312,500	
EDN 100	Oahu	Kalaheo High	M RERF	C	312,500	
EDN 100	Oahu	Kalaheo High	04/05 Restripe Parking Lot	C	36,000	
EDN 100	Oahu	Kalaheo High	I RERF	C	562,500	
EDN 100	Oahu	Kalaheo High	F REROOF	C	437,500	
EDN 100	Oahu	Kalaheo High	H Replace Lanai Floor Drains	C	70,400	
EDN 100	Oahu	Kalaheo High	Misc R&M for FY14	C	1,285,900	
EDN 100	Oahu	Kalaheo High	I Replace Chiller Box	C	150,000	
EDN 100	Oahu	Kalaheo High	G, Install Utilities Wash Dry	C	50,000	
EDN 100	Oahu	Kalakaua Middle	L RPL SCIENCE LAB COUNTERS PH1	C	720,000	
EDN 100	Oahu	Kalakaua Middle	K-102 Refurbish	C	50,000	
EDN 100	Oahu	Kalakaua Middle	LIBRARY RECARPET	A	110,000	
EDN 100	Oahu	Kalakaua Middle	G & H Demolish	C	110,000	
EDN 100	Oahu	Kalakaua Middle	CAMPUS WATERLINES PH2 (KALIHI ST)	C	360,000	
EDN 100	Oahu	Kalani High	Bldg. N, Rpl Sec. Scrns	C	134,000	
EDN 100	Oahu	Kalani High	RPL WESTEND CHLNK FENCE	C	200,000	
EDN 100	Oahu	Kalani High	RPL GYM BLCHS	C	875,000	
EDN 100	Oahu	Kalani High	B REROOF	C	650,000	
EDN 100	Oahu	Kalani High	C REROOF	C	845,000	
EDN 100	Oahu	Kalani High	L Rpl Cig Fans	C	170,000	
EDN 100	Oahu	Kalani High	06 TENNIS CT EXTEND FENCE	C	34,000	
EDN 100	Oahu	Kalani High	M (Gym) Replace to Fixed Louvers	C	350,000	
EDN 100	Oahu	Kalani High	YY Structural Study	C	50,000	
EDN 100	Oahu	Kalani High	Misc R&M for FY16	C	1,460,000	
EDN 100	Oahu	Kalani High	YY RPR POOL CONC DECK	C	300,000	
EDN 100	Oahu	Kaleiopuu Elem	G SEAL EXPANSION JTS	C	8,000	
EDN 100	Oahu	Kaleiopuu Elem	RPNT COV WKWYS	A	94,000	
EDN 100	Oahu	Kaleiopuu Elem	B INSTL FLR TILE/RECRPT LIBR	A	118,000	
EDN 100	Oahu	Kaleiopuu Elem	CAMP GRND IMPROVEMENTS	C	100,000	
EDN 100	Oahu	Kaleiopuu Elem	C RPNT DNRM FLR	A	54,000	
EDN 100	Oahu	Kaleiopuu Elem	H UP TLTS INSTL NEW FLOOR	C	162,000	
EDN 100	Oahu	Kaleiopuu Elem	H & G GRND IMPROVEMENT	C	140,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Kaleiopuu Elem	Bldg A, B, C Replace Vent Screen mesh	C	260,000	
EDN 100	Oahu	Kaleiopuu Elem	WHOLE SCHOOL RENOVATION	A	2,138,400	
EDN 100	Oahu	Kaleiopuu Elem	Modify Fence for Emerg Evac Route	C	78,000	
EDN 100	Oahu	Kaleiopuu Elem	C CONST CONC WKWY	C	72,000	
EDN 100	Oahu	Kalihi Elem	D RPR CONCRETE WLKWY	C	20,000	
EDN 100	Oahu	Kalihi Elem	A REPAINT EXTERIOR	A	190,000	
EDN 100	Oahu	Kalihi Elem	B REPAINT EXTERIOR	A	190,000	
EDN 100	Oahu	Kalihi Elem	D REPAINT EXTERIOR	A	120,000	
EDN 100	Oahu	Kalihi Elem	E REPAINT EXTERIOR	A	120,000	
EDN 100	Oahu	Kalihi Elem	VARIOUS BLDGS INSTL SOFFIT @ COV WKWYS	C	120,000	
EDN 100	Oahu	Kalihi Elem	03 Rpr Bkball Poles & Resurface	C	600,000	
EDN 100	Oahu	Kalihi Elem	A, Rpl Skylights	C	360,000	
EDN 100	Oahu	Kalihi Elem	D Regrade Lower Playfield	C	400,000	
EDN 100	Oahu	Kalihi Elem	04 Covered Playcourt Structural Repairs	C	140,000	
EDN 100	Oahu	Kalihi Elem	B Reroof Upper Section	C	480,000	
EDN 100	Oahu	Kalihi Elem	A-D CARP RPRS TO CVRD WLKWY	C	40,000	
EDN 100	Oahu	Kalihi Elem	B-4 REPLACE CARPET & ACM ABATEMENT	A	15,400	
EDN 100	Oahu	Kalihi Elem	04 Renovate Covered Playcourt	C	500,000	
EDN 100	Oahu	Kalihi Elem	B REPLACE LOUVERED VENT	C	102,000	
EDN 100	Oahu	Kalihi Kai Elem	I RPR RESTROOMS	C	112,500	
EDN 100	Oahu	Kalihi Kai Elem	H STRUCTURAL RPRS	C	50,000	
EDN 100	Oahu	Kalihi Kai Elem	L Add Solar Ventilators	C	250,000	
EDN 100	Oahu	Kalihi Kai Elem	L, Rpl Stove Exhaust Ventilator	C	70,000	
EDN 100	Oahu	Kalihi Kai Elem	C, Rpnt Ext	A	240,000	
EDN 100	Oahu	Kalihi Kai Elem	02 CAFÉ RESURFACE PKG/ RDWAY	C	360,000	
EDN 100	Oahu	Kalihi Kai Elem	C Refurb Playground Equipment	C	200,000	
EDN 100	Oahu	Kalihi Kai Elem	D RPL ELEC CABINET	C	92,000	
EDN 100	Oahu	Kalihi Kai Elem	C RPR RESTROOMS	C	180,000	
EDN 100	Oahu	Kalihi Kai Elem	F CARPENTRY REPAIRS	C	100,000	
EDN 100	Oahu	Kalihi Kai Elem	C DRAIN-IMPRVMTS	C	120,000	
EDN 100	Oahu	Kalihi Kai Elem	G Replace Library AC Units	C	72,000	
EDN 100	Oahu	Kalihi Uka Elem	C & A206 Install Ceiling Fans	C	180,000	
EDN 100	Oahu	Kalihi Uka Elem	B Replace Panels w/ Louvers	C	200,000	
EDN 100	Oahu	Kalihi Uka Elem	B PAINT TRANSOM PANELS	A	60,000	
EDN 100	Oahu	Kalihi Uka Elem	A REPAIR/REPLACE PIPE/GUTTER SYSTEM UNDER STAIRS	C	220,000	
EDN 100	Oahu	Kalihi Uka Elem	B REPAIR/REPLACE CONCRETE FOUNTAIN	C	40,000	
EDN 100	Oahu	Kalihi Uka Elem	B REPAIR/REPLACE GUTTER SYSTEM ABOVE BATHROOMS	C	170,000	
EDN 100	Oahu	Kalihi Uka Elem	C REPAIR BROKEN WINDOW LOUVERS	C	60,000	
EDN 100	Oahu	Kalihi Uka Elem	A Repaint Exterior	A	78,000	
EDN 100	Oahu	Kalihi Uka Elem	B Repaint Exterior	A	62,000	
EDN 100	Oahu	Kalihi Uka Elem	C Repaint Exterior	A	110,000	
EDN 100	Oahu	Kalihi Uka Elem	C 2nd & 3rd Floors Repair Railings	C	300,000	
EDN 100	Oahu	Kalihi Uka Elem	CAMPUS RPR RESURFACE WALKWAYS	C	220,000	
EDN 100	Oahu	Kalihi Waena Elem	Lower Campus Repairs To Footbridge	C	160,000	
EDN 100	Oahu	Kalihi Waena Elem	A RPL TOILETS	C	450,000	
EDN 100	Oahu	Kalihi Waena Elem	B RPL TOILETS	C	525,000	
EDN 100	Oahu	Kalihi Waena Elem	E (CAFE) REPAINT INTERIOR	A	400,000	
EDN 100	Oahu	Kalihi Waena Elem	02 RESURFACE LOWER PARKING LOT	C	600,000	
EDN 100	Oahu	Kalihi Waena Elem	03 RESURFACE UPPER PARKING LOT	C	400,000	
EDN 100	Oahu	Kalihi Waena Elem	01 RESURFACE BASKETBALL COURT	C	500,000	
EDN 100	Oahu	Kalihi Waena Elem	CAMPUS REPLACE PERIMETER FENCE ALONG GULICK AVE.	C	240,000	
EDN 100	Oahu	Kalihi Waena Elem	03 RESRF ADMIN PKGLT	C	200,000	
EDN 100	Oahu	Kalihi Waena Elem	CAMPUS RPL WATER LNS	C	620,000	
EDN 100	Oahu	Kamaile Academy PCS	PORT 1 THRU 9 INSTL SOLAR VENTS	C	200,000	
EDN 100	Oahu	Kamaile Academy PCS	P0120 LEVEL PORTABLE (P-2)	C	200,000	
EDN 100	Oahu	Kamaile Academy PCS	D Replace Elevator	C	335,000	
EDN 100	Oahu	Kamaile Academy PCS	P1 to P9 Replace Heat Abatement AC Units	C	90,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Kamaile Academy PCS	Misc R&M for FY16	C	720,000	
EDN 100	Oahu	Kamaile Academy PCS	B AC Replacement	C	1,000,000	
EDN 100	Oahu	Kamiloiki Elem	A RENOVATE R/RMS	C	400,000	
EDN 100	Oahu	Kamiloiki Elem	A & C RPL RAILINGS	C	500,000	
EDN 100	Oahu	Kamiloiki Elem	E RPL EXT FOUNTAIN W/SINKS	C	100,000	
EDN 100	Oahu	Kamiloiki Elem	A RPL WNDWS	C	490,000	
EDN 100	Oahu	Kamiloiki Elem	C RPL WNDWS	C	490,000	
EDN 100	Oahu	Kamiloiki Elem	C RENOV UP R/RMS	C	281,250	
EDN 100	Oahu	Kamiloiki Elem	C RENOV DOWN RESTROOMS	C	306,250	
EDN 100	Oahu	Kamiloiki Elem	E RERF	C	375,000	
EDN 100	Oahu	Kamiloiki Elem	Misc R&M for FY16	C	460,000	
EDN 100	Oahu	Kamiloiki Elem	D REPLACE AHU	C	800,000	
EDN 100	Oahu	Kamiloiki Elem	E RPL EXT SINK and H2O FOUNTAIN	C	24,000	
EDN 100	Oahu	Kaneohe Elem	H Install Railing	C	70,000	
EDN 100	Oahu	Kaneohe Elem	C, Install Concrete Swale	C	200,000	
EDN 100	Oahu	Kaneohe Elem	H, Cafe, Re-Coat Roof	C	118,750	
EDN 100	Oahu	Kaneohe Elem	Boundary Survey	C	60,000	
EDN 100	Oahu	Kaneohe Elem	B INSTALL SIDEWALK (MAKAI SIDE)	C	100,000	
EDN 100	Oahu	Kaneohe Elem	F REROOF	C	200,000	
EDN 100	Oahu	Kaneohe Elem	G Replace Library AC	C	100,000	
EDN 100	Oahu	Kaneohe Elem	02-RESRF & STRIPE	C	220,000	
EDN 100	Oahu	Kanoelani Elem	P0129 WIDEN EXIST CONC WKWY	C	100,000	
EDN 100	Oahu	Kanoelani Elem	01 RESRF PRKG DRVWY	C	600,000	
EDN 100	Oahu	Kanoelani Elem	RPL ADMIN FRONT DOORS	C	60,000	
EDN 100	Oahu	Kanoelani Elem	D RPL TER DAM WNDW FRAME	C	200,000	
EDN 100	Oahu	Kanoelani Elem	ADMIN RERF	C	87,500	
EDN 100	Oahu	Kanoelani Elem	E AC Efficiency Replacement	C	1,000,000	
EDN 100	Oahu	Kaohao Elem PCS	P-3 & 4 RPL RAMP	C	320,000	
EDN 100	Oahu	Kaohao Elem PCS	01 RESRF PRKG / DRVWY	C	600,000	
EDN 100	Oahu	Kaohao Elem PCS	B RPL GREASE TRAP	C	300,000	
EDN 100	Oahu	Kaohao Elem PCS	RPR & RERF COV WKWY	C	387,500	
EDN 100	Oahu	Kaohao Elem PCS	P-5 RPL RAMP	C	200,000	
EDN 100	Oahu	Kaohao Elem PCS	P-2 Reroof	C	30,000	
EDN 100	Oahu	Kaohao Elem PCS	D (LIBRARY) REROOF	C	200,000	
EDN 100	Oahu	Kaohao Elem PCS	Misc. R&M for FY13	C	452,000	
EDN 100	Oahu	Kapalama Elem	D REPLACE VENT SCREEN	C	36,000	
EDN 100	Oahu	Kapalama Elem	E, REPLACE TLT PARTN	C	6,250	
EDN 100	Oahu	Kapalama Elem	E,RPL PERIM CMU WALL	C	100,000	
EDN 100	Oahu	Kapalama Elem	CAMPUS,RPR GRADE	C	20,000	
EDN 100	Oahu	Kapalama Elem	CAMPUS INSTL IRRIG	A	160,000	
EDN 100	Oahu	Kapalama Elem	CAMPUS INSTL C SWALE	C	60,000	
EDN 100	Oahu	Kapalama Elem	D RENO R/RM	C	281,250	
EDN 100	Oahu	Kapalama Elem	C RENO R/RM	C	387,500	
EDN 100	Oahu	Kapalama Elem	B RENO R/RM	C	487,500	
EDN 100	Oahu	Kapalama Elem	A RENO R/RM	C	375,000	
EDN 100	Oahu	Kapalama Elem	I Demolish Custodian Cottage	C	100,000	
EDN 100	Oahu	Kapalama Elem	02 Resurface Cafe Parking	C	240,000	
EDN 100	Oahu	Kapalama Elem	F1-F4 Replace Carpet	A	55,000	
EDN 100	Oahu	Kapalama Elem	INTERG PA PROGRAM BELL	C	234,000	
EDN 100	Oahu	Kapalama Elem	H PWR UPGRADE	C	120,000	
EDN 100	Oahu	Kapalama Elem	Replace Fire Alarm Control Panel	C	40,000	
EDN 100	Oahu	Kapolei Elem	Kapolei ES Misc R&M FY 2016	C	2,355,000	
EDN 100	Oahu	Kapolei Elem	E RPR/SEAL UP WKWY	C	300,000	
EDN 100	Oahu	Kapolei Elem	B RPL A/C UNIT	C	940,640	
EDN 100	Oahu	Kapolei Elem	BACK OF CAMP IMPROV DRAIN	C	140,000	
EDN 100	Oahu	Kapolei Elem	RPL POLE LIGHTING	C	500,000	
EDN 100	Oahu	Kapolei Elem	WHOLE SCHOOL RENOVATION	A	2,019,600	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Kapolei Elem	C Replace Dining Room Floor	C	300,000	
EDN 100	Oahu	Kapolei Elem	02 RESRF PVCT	C	350,000	
EDN 100	Oahu	Kapolei Elem	A AC Replacement	C	1,600,000	
EDN 100	Oahu	Kapolei High	Kapolei HS Misc R&M FY 2016	C	460,000	
EDN 100	Oahu	Kapolei High	Kapolei HS Building L Replace A/C Equipment	C	4,564,320	
EDN 100	Oahu	Kapolei High	D RPNT EXT	A	120,000	
EDN 100	Oahu	Kapolei High	C RPL KIT WALK-IN BOXES	C	800,000	
EDN 100	Oahu	Kapolei High	RPNT EXT PORT 1 THRU 8	A	120,000	
EDN 100	Oahu	Kapolei High	G RPL A/C UNITS	C	186,000	
EDN 100	Oahu	Kapolei High	I RPL A/C UNITS	C	926,000	
EDN 100	Oahu	Kapolei High	P-1 RPL A/C UNIT	C	60,000	
EDN 100	Oahu	Kapolei High	P-2 RPL A/C UNIT	C	60,000	
EDN 100	Oahu	Kapolei High	P-5 RPL A/C UNIT	C	60,000	
EDN 100	Oahu	Kapolei High	P-6 RPL A/C UNIT	C	60,000	
EDN 100	Oahu	Kapolei High	P-7 RPL A/C UNIT	C	60,000	
EDN 100	Oahu	Kapolei High	A RPL A/C UNIT	C	500,000	
EDN 100	Oahu	Kapolei High	J RPR MTL ROOF	C	125,000	
EDN 100	Oahu	Kapolei High	G RPR MTL ROOF	C	125,000	
EDN 100	Oahu	Kapolei High	C RPR MTL ROOF	C	125,000	
EDN 100	Oahu	Kapolei High	H RPNT EXT	A	350,000	
EDN 100	Oahu	Kapolei High	I RPNT EXT	A	350,000	
EDN 100	Oahu	Kapolei High	J RPNT EXT	A	350,000	
EDN 100	Oahu	Kapolei High	F RPR MTL ROOF	C	125,000	
EDN 100	Oahu	Kapolei High	RESRF OFFICE DRVWY/PRKG	C	640,000	
EDN 100	Oahu	Kapolei High	C RPL GUTTERS	C	140,000	
EDN 100	Oahu	Kapolei High	D RPL GUTTERS	C	200,000	
EDN 100	Oahu	Kapolei High	B RPL GUTTERS	C	240,000	
EDN 100	Oahu	Kapolei High	P-1 & 2 RPRS TO TRAILER BEAMS	C	400,000	
EDN 100	Oahu	Kapolei High	FRONT PRKG LOT RPL LIGHTING	C	500,000	
EDN 100	Oahu	Kapolei High	Stadium Replace Lighting	C	600,000	
EDN 100	Oahu	Kapolei High	G RPNT EXT	A	300,000	
EDN 100	Oahu	Kapolei Middle	Kapolei MS Misc R&M FY 2016	C	2,557,911	
EDN 100	Oahu	Kapolei Middle	Kapolei MS Bldg D Replace A/C Equipment	C	2,047,808	
EDN 100	Oahu	Kapolei Middle	P-4 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-5 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-6 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-7 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-8 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-9 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-10 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-11 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-12 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	P-13 RPL A/C UNIT	C	70,000	
EDN 100	Oahu	Kapolei Middle	C RPNT EXT	A	52,000	
EDN 100	Oahu	Kapolei Middle	E RPL DR AND PANIC HARDWARE	C	160,000	
EDN 100	Oahu	Kapolei Middle	F RPL DR AND PANIC HARDWARE	C	160,000	
EDN 100	Oahu	Kapolei Middle	H RPL DR AND PANIC HARDWARE	C	160,000	
EDN 100	Oahu	Kapolei Middle	BACK PORTS WIDEN WKWY	C	140,000	
EDN 100	Oahu	Kapolei Middle	A RPL GUTTERS	C	140,000	
EDN 100	Oahu	Kapolei Middle	I RPL GUTTERS	C	140,000	
EDN 100	Oahu	Kapolei Middle	G RPL GUTTERS	C	200,000	
EDN 100	Oahu	Kapunahala Elem	CAMPUS STRUCT RPRS	C	120,000	
EDN 100	Oahu	Kapunahala Elem	CAMPUS RPL WATER LNS	C	520,000	
EDN 100	Oahu	Kapunahala Elem	D STAGE RENOVATION & VARIOUS IMPROVEMENTS	C	600,000	
EDN 100	Oahu	Kapunahala Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	130,000	
EDN 100	Oahu	Kapunahala Elem	INSTALL ONE 2-5 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	75,000	
EDN 100	Oahu	Kapunahala Elem	D (CAFE) COVERED WALKWAY REROOF	C	150,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Kapunahala Elem	B&C RPL PANEL CONDUIT	C	60,000	
EDN 100	Oahu	Kapunahala Elem	02 RESURF PKGLOT	C	480,000	
EDN 100	Oahu	Kauluwela Elem	D RENO 1ST FLR RRM	C	312,500	
EDN 100	Oahu	Kauluwela Elem	CAMPUS RERF COVERED WALKWAY	C	156,250	
EDN 100	Oahu	Kauluwela Elem	M DRAINAGE IMPR	C	200,000	
EDN 100	Oahu	Kauluwela Elem	S AC Replacement	C	1,080,000	
EDN 100	Oahu	Kauluwela Elem	M Replace Flooring	C	220,000	
EDN 100	Oahu	Kauluwela Elem	Campus, Replace Fire Alarm System	C	330,000	
EDN 100	Oahu	Kauluwela Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	130,000	
EDN 100	Oahu	Kauluwela Elem	D RPL AC	C	390,000	
EDN 100	Oahu	Kauluwela Elem	M CARPENTRY RPRS TO CEILING	C	240,000	
EDN 100	Oahu	Kawananakoa Middle	J RPL RRM WAINSCOT	C	75,000	
EDN 100	Oahu	Kawananakoa Middle	B C D H DRAINAGE IMPR (& H GUTTER)	C	160,000	
EDN 100	Oahu	Kawananakoa Middle	D REROOF	C	262,500	
EDN 100	Oahu	Kawananakoa Middle	J RPL LOCKERS	C	300,000	
EDN 100	Oahu	Kawananakoa Middle	K RPL LOCKERS	C	300,000	
EDN 100	Oahu	Kawananakoa Middle	H RPL LOCKERS	C	200,000	
EDN 100	Oahu	Kawananakoa Middle	A Repair Railings	C	30,000	
EDN 100	Oahu	Kawananakoa Middle	Various Bldgs Install Ceiling Fans	C	350,000	
EDN 100	Oahu	Kawananakoa Middle	C BAND RM IMPROVEMENTS	C	150,000	
EDN 100	Oahu	Kawananakoa Middle	F & G Repair Railings	C	300,000	
EDN 100	Oahu	Kawananakoa Middle	J, Repairs To Railings	C	300,000	
EDN 100	Oahu	Kawananakoa Middle	02, Resurface & Restripe	C	620,000	
EDN 100	Oahu	Kawananakoa Middle	G&F RPR CERAMIC TILE	C	150,000	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	A RPL GATES	C	200,000	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	02 RPR CONC DRVWY & RESRF	C	1,000,000	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	03 RESRF PLYCRT	C	460,000	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	CAMP RPNT EXT	A	400,000	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	D RERF	C	212,500	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	PT-1 RPRS TO RSTRM	C	90,000	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	A , Replace Courtyard Gutter	C	60,000	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	D Lib, Replace Louvers	C	120,000	
EDN 100	Oahu	Ke Kula Kaiapuni O Anuenue	C Ground Improvements	C	152,000	
EDN 100	Oahu	Keolu Elem	INSTL CHILL H2O FOUNTAINS	C	60,000	
EDN 100	Oahu	Keolu Elem	FRONT OF CAMP INSTL FENCE	C	46,000	
EDN 100	Oahu	Keolu Elem	01 RESRF PRKG	C	700,000	
EDN 100	Oahu	Keolu Elem	01 RPL LIGHT POLE	C	70,000	
EDN 100	Oahu	Keolu Elem	B RPL UP CONC RAIL	C	560,000	
EDN 100	Oahu	Keolu Elem	A RPL RIGHTSIDE CONC WKWY	C	40,000	
EDN 100	Oahu	Keolu Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	130,000	
EDN 100	Oahu	Keolu Elem	E Reroof	C	290,000	
EDN 100	Oahu	Keolu Elem	Structural Repairs	C	1,100,000	
EDN 100	Oahu	Keolu Elem	D, Replace Kit Ventilators	C	60,000	
EDN 100	Oahu	Keolu Elem	D ELECT RPRS KIT & D RPL KITCHEN LIGHT FIXTS	C	70,000	
EDN 100	Oahu	Keoneula Elem	GRND IMPROVEMENT BY HALE	C	20,000	
EDN 100	Oahu	Keoneula Elem	NEW PORTS ENCLOSE OUTDR POWER	C	40,000	
EDN 100	Oahu	Keoneula Elem	G INSTL VENT AND RPL DOOR	C	140,000	
EDN 100	Oahu	Keoneula Elem	CAMP TURF BLDG GRASS STRIP	C	200,000	
EDN 100	Oahu	Keoneula Elem	Campus AC Replacement	C	6,480,000	
EDN 100	Oahu	King Inter	N- J RPPR/ RPL CONC WKWY	C	96,000	
EDN 100	Oahu	King Inter	CAMPUS RPL P FENCE	C	180,000	
EDN 100	Oahu	King Inter	F STRUCTURAL EVAL	C	20,000	
EDN 100	Oahu	King Inter	CAMPUS WLKWKY /SPALL RPR	C	100,000	
EDN 100	Oahu	King Inter	J DRAINAGE IMPROVEMENTS	C	360,000	
EDN 100	Oahu	King Inter	FIELD MAINTENANCE/ RESOD	C	150,000	
EDN 100	Oahu	King Inter	A EROSION CONTROL IMPROVEMENT	C	180,000	
EDN 100	Oahu	King Inter	05 INSTALL SPORT SURFACING	C	200,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	King Inter	K ,Waterproof Upper Sect. Walls	C	320,000	
EDN 100	Oahu	King Inter	C Replace Wastelines	C	300,000	
EDN 100	Oahu	King Inter	GYM FLOOR REPAIR & REFINISH	A	100,000	
EDN 100	Oahu	King Inter	F Repaint Interior	A	240,000	
EDN 100	Oahu	King Inter	G Renovate B&G Shower Rooms	C	875,000	
EDN 100	Oahu	King Inter	F Repaint Interior	C	85,000	
EDN 100	Oahu	King Inter	Area 02 Install Walkway Lights	C	60,000	
EDN 100	Oahu	Kipapa Elem	RPL FLAG POLE WKWY	C	32,000	
EDN 100	Oahu	Kipapa Elem	Campus Install Ceiling Fans	C	234,000	
EDN 100	Oahu	Kipapa Elem	L Repaint Exterior	A	226,000	
EDN 100	Oahu	Kipapa Elem	P0349 RERF (P-13) & (P-12)	C	57,500	
EDN 100	Oahu	Kipapa Elem	K Install Security Screens	C	170,000	
EDN 100	Oahu	Koko Head Elem	F-26 RPRS TO R/RM	C	50,000	
EDN 100	Oahu	Koko Head Elem	P-1 , Repair Interios	C	150,000	
EDN 100	Oahu	Koko Head Elem	BLDG J 102 REMOV INT WALLS	C	200,000	
EDN 100	Oahu	Koko Head Elem	C RPR B/G R/RMS	C	250,000	
EDN 100	Oahu	Koko Head Elem	H RPL CEILING FANS	C	200,000	
EDN 100	Oahu	Koko Head Elem	Building H Replace Storm Louvers	C	91,000	
EDN 100	Oahu	Koko Head Elem	Var Bldg Heat Abatement Imprv	C	250,000	
EDN 100	Oahu	Koko Head Elem	F RECOAT ROOF	C	140,000	
EDN 100	Oahu	Koko Head Elem	Misc R&M for FY16	C	1,686,000	
EDN 100	Oahu	Kuhio Elem	Upgde Fire Alarm	C	183,700	
EDN 100	Oahu	Kuhio Elem	QQ RPL IRRIGATION SYSTEM	A	460,000	
EDN 100	Oahu	Kuhio Elem	H RPL CARPET W/TILE	A	120,000	
EDN 100	Oahu	Kuhio Elem	H RENOV R/RMS	C	287,500	
EDN 100	Oahu	Kuhio Elem	CAMPUS RPNT	A	400,000	
EDN 100	Oahu	Kuhio Elem	CAMPUS DRAINAGE IMPROVEMENTS	C	400,000	
EDN 100	Oahu	Kuhio Elem	C REPLACE CARPET WITH TILE	A	250,000	
EDN 100	Oahu	Kuhio Elem	Fire Alarm Upgrade	C	1,250,000	
EDN 100	Oahu	Kuhio Elem	01 RESRF B BALL COURT	C	240,000	
EDN 100	Oahu	Kuhio Elem	D RPL KIT WNDW FANS	C	16,000	
EDN 100	Oahu	Laie Elem	INSTL C/L FENCE C/PK	C	70,000	
EDN 100	Oahu	Laie Elem	F RPL GUTTER/DWNSPT	C	20,000	
EDN 100	Oahu	Laie Elem	06 RESURFACE & DRAINAGE IMPROVEMENTS	C	420,000	
EDN 100	Oahu	Laie Elem	CAMPUS GUTTER REPLACEMENT	C	160,000	
EDN 100	Oahu	Laie Elem	CAMPUS RPL WATER LNS	C	640,000	
EDN 100	Oahu	Laie Elem	03 CAFÉ RESRF PKLT	C	100,000	
EDN 100	Oahu	Laie Elem	05 RESRF & STRIPE PLYCRT	C	180,000	
EDN 100	Oahu	Laie Elem	01 RESRF PKLT& EXTEN POCLSRMS	C	180,000	
EDN 100	Oahu	Laie Elem	F RPL FLOORING	C	240,000	
EDN 100	Oahu	Laie Elem	PORTABLES-REPAIR & REPAINT RUSTED BEAMS	A	480,000	
EDN 100	Oahu	Laie Elem	F-J, B-K Walkway Roof Rpr	C	178,000	
EDN 100	Oahu	Laie Elem	Campus Rpl Fire Alarm System	C	350,000	
EDN 100	Oahu	Laie Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	200,000	
EDN 100	Oahu	Laie Elem	J-K RPR WLKWY ROOF	C	20,000	
EDN 100	Oahu	Laie Elem	K LIBRARY ADD CIRCUITS	C	70,000	
EDN 100	Oahu	Laie Elem	F ELECTRICAL IMPROVEMENTS	C	80,000	
EDN 100	Oahu	Laie Elem	C ADMIN REPL AC (DUCTLESS SPLIT)	C	82,000	
EDN 100	Oahu	Laie Elem	SEPTIC TANK REMOVAL	C	160,000	
EDN 100	Oahu	Lanakila Elem	CAMPUS RPL GUTTERS	C	70,000	
EDN 100	Oahu	Lanakila Elem	DRAINAGE IMPROVEMENT PH 1	C	36,000	
EDN 100	Oahu	Lanakila Elem	C REROOF	C	225,000	
EDN 100	Oahu	Lanakila Elem	L RENOVATE RRM	C	262,500	
EDN 100	Oahu	Lanakila Elem	F Regrade/Regrass	C	200,000	
EDN 100	Oahu	Lanakila Elem	F, ReRoof Cafe & Add Vents	C	225,000	
EDN 100	Oahu	Lanakila Elem	01 & 02 INSTALL CATTLE GATES (X3 OPENINGS)	C	240,000	
EDN 100	Oahu	Lanakila Elem	B Renovate Restroom	C	550,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Lanakila Elem	L Reroof	C	320,000	
EDN 100	Oahu	Lanakila Elem	F Renovate Restroom	C	300,000	
EDN 100	Oahu	Lanakila Elem	F Replace Drain lines	C	300,000	
EDN 100	Oahu	Lanakila Elem	Drainage Improvement	C	400,000	
EDN 100	Oahu	Lanakila Elem	Various Bldgs Install Ceiling Fans	C	240,000	
EDN 100	Oahu	Lanakila Elem	L Replace Library AC	C	50,000	
EDN 100	Oahu	Lanakila Elem	D Install Drainage Swale	C	200,000	
EDN 100	Oahu	Lanakila Elem	D RENOVATE RSTRM	C	660,000	
EDN 100	Oahu	Leeward District - Administration	A AC Replacement	C	880,000	
EDN 100	Oahu	Leeward District - Administration	LDO ANNEX RESRF PRKG	C	300,000	
EDN 100	Oahu	Leeward District - Administration	ENVIRONMENTAL TECH ASSIST	C	220,000	
EDN 100	Oahu	Lehua Elem	A INSTL SEC SCRNS	C	72,000	
EDN 100	Oahu	Lehua Elem	E INSTL SEC SCRNS	C	104,000	
EDN 100	Oahu	Lehua Elem	CAMP RPL PERI FENCE	C	408,000	
EDN 100	Oahu	Lehua Elem	01 RESRF DRVWY/PRKG	C	452,000	
EDN 100	Oahu	Lehua Elem	A RPR WNDWS	C	8,000	
EDN 100	Oahu	Lehua Elem	C RPR WNDWS	C	8,000	
EDN 100	Oahu	Lehua Elem	A DRAINAGE IMPROVEMENTS	C	94,000	
EDN 100	Oahu	Lehua Elem	A RENOV R/RMS	C	375,000	
EDN 100	Oahu	Lehua Elem	B RENOVATE R/RMS	C	375,000	
EDN 100	Oahu	Lehua Elem	Misc R&M for FY15	C	1,220,000	
EDN 100	Oahu	Leihoku Elem	C INSTL 2 VENTILATORS	C	148,500	
EDN 100	Oahu	Leihoku Elem	P0139 (P4) CONST CONC SWALE	C	250,000	
EDN 100	Oahu	Leihoku Elem	A RERF ADMIN	C	100,000	
EDN 100	Oahu	Leilehua High	R RPL STAGE CURTAINS	C	62,000	
EDN 100	Oahu	Leilehua High	P0357 INSTL CEILING (P-16, P-17 & P-18)	C	72,000	
EDN 100	Oahu	Leilehua High	Y KITCHEN IMPROVEMENTS	C	378,000	
EDN 100	Oahu	Leilehua High	U Reroof	C	240,000	
EDN 100	Oahu	Leilehua High	07 RPL BLCHS PHASE 2	C	390,000	
EDN 100	Oahu	Leilehua High	X Replace Girl's PE Lockers	C	520,000	
EDN 100	Oahu	Leilehua High	X Replace Girl's PE Showers	C	406,250	
EDN 100	Oahu	Leilehua High	BB Renovate Restrooms	C	731,250	
EDN 100	Oahu	Leilehua High	N Waterproof Building Wall	C	160,000	
EDN 100	Oahu	Leilehua High	Campus Fence and Cattle Gates	C	195,000	
EDN 100	Oahu	Leilehua High	K TO EE REROOF COVERED WALKWAY	C	100,000	
EDN 100	Oahu	Leilehua High	Campus Fire Alarm Upgrade	C	2,600,000	
EDN 100	Oahu	Leilehua High	Gymnasium Lighting Retrofit	C	30,000	
EDN 100	Oahu	Leilehua High	CC & DD Reroof	C	390,000	
EDN 100	Oahu	Leilehua High	Misc. R&M for FY14	C	698,500	
EDN 100	Oahu	Leilehua High	Misc R&M for FY16	C	1,220,000	
EDN 100	Oahu	Leilehua High	Stadium Replace Turf and Overlay Track	C	1,925,000	
EDN 100	Oahu	Liholiho Elem	CAMPUS INSTL NONSKID	C	60,000	
EDN 100	Oahu	Liholiho Elem	Campus Replace C/L Fence	C	80,000	
EDN 100	Oahu	Liholiho Elem	F RENO R/RM	C	437,500	
EDN 100	Oahu	Liholiho Elem	G RENO R/RM	C	437,500	
EDN 100	Oahu	Liholiho Elem	B Replace Water & Drain Lines	C	360,000	
EDN 100	Oahu	Liholiho Elem	Install Railing at K & B	A	12,500	
EDN 100	Oahu	Liholiho Elem	J RENO RESTROOM	C	240,000	
EDN 100	Oahu	Liholiho Elem	REFURBISHMENT OF EXISTING 2-5 MIRACLE PLAYGROUND EQUIPMENT AND SURFACING	C	100,000	
EDN 100	Oahu	Liholiho Elem	01 PLAYCOURT RESURFACE	C	288,000	
EDN 100	Oahu	Likelike Elem	E RPL DNRM VENTS	C	140,000	
EDN 100	Oahu	Likelike Elem	A RENOVATE R/ RM	C	475,000	
EDN 100	Oahu	Likelike Elem	D RENOVATE RRM	C	500,000	
EDN 100	Oahu	Likelike Elem	Var. Bldg. Replace Electrical Panels	C	300,000	
EDN 100	Oahu	Likelike Elem	Campus, Repair Sprinkler System	A	240,000	
EDN 100	Oahu	Likelike Elem	A Electrical Repairs	C	150,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Likelike Elem	B RENOVATE R/RM	C	475,000	
EDN 100	Oahu	Likelike Elem	C RENOVATE R/RM	C	475,000	
EDN 100	Oahu	Likelike Elem	D Reroof	C	270,000	
EDN 100	Oahu	Likelike Elem	CT-1 DEMOLISH CUSTODIAN COTTAGE	C	66,000	
EDN 100	Oahu	Likelike Elem	D Replace Library AC	C	100,000	
EDN 100	Oahu	Likelike Elem	E INSTALL PERIMETER RETAINING WALL	C	150,000	
EDN 100	Oahu	Liliuokalani Campus	E/C DRAINAGE IMPROVEMENTS	C	100,000	
EDN 100	Oahu	Liliuokalani Campus	B REPLACE SEWER LINES	C	240,000	
EDN 100	Oahu	Liliuokalani Campus	C REROOF & REPLACE GUTTERS	C	475,000	
EDN 100	Oahu	Liliuokalani Campus	E & B REPLACE GUTTERS & DOWNSPOUTS	C	150,000	
EDN 100	Oahu	Liliuokalani Campus	C RENOVATE 2ND FLR RESTROOMS	C	475,000	
EDN 100	Oahu	Liliuokalani Campus	B REPLACE 2ND FLOOR WATER FOUNTAINS	C	120,000	
EDN 100	Oahu	Liliuokalani Campus	B RENOVATE 3RD FLOOR RESTROOMS	C	475,000	
EDN 100	Oahu	Liliuokalani Campus	C REPLACE SEWER LINES	C	240,000	
EDN 100	Oahu	Liliuokalani Campus	C Renovate 3rd Floor RRM	C	475,000	
EDN 100	Oahu	Liliuokalani Campus	C Replace 2nd Floor Water Fountains	C	120,000	
EDN 100	Oahu	Liliuokalani Campus	B/C Repair 2nd & 3rd floor Railings	C	170,000	
EDN 100	Oahu	Liliuokalani Campus	Rpl Chainlink Fence Koko Head Ave	C	60,000	
EDN 100	Oahu	Liliuokalani Campus	Remove Irrigation System	C	85,000	
EDN 100	Oahu	Liliuokalani Campus	E 1st Floor Relocate AC Drain Lines	C	125,000	
EDN 100	Oahu	Liliuokalani Campus	B C Replace AC	C	375,000	
EDN 100	Oahu	Linapuni Elem	01 Resurface Parking	C	360,000	
EDN 100	Oahu	Lincoln Elem	CAMPUS RPR P COLUMNS	C	220,000	
EDN 100	Oahu	Lincoln Elem	I RPL H2O LINES	C	160,000	
EDN 100	Oahu	Lincoln Elem	J RPL H2O LINES	C	160,000	
EDN 100	Oahu	Lunalilo Elem	C INSTL SEC SCRNS	C	60,000	
EDN 100	Oahu	Lunalilo Elem	ABC RPL R/RM WNDWS	C	56,250	
EDN 100	Oahu	Lunalilo Elem	Var Bldg, Add OverHead Elect. Outlets	C	70,000	
EDN 100	Oahu	Lunalilo Elem	CAMP RPNT EXT	A	400,000	
EDN 100	Oahu	Lunalilo Elem	02 RESRF PRKG	C	500,000	
EDN 100	Oahu	Lunalilo Elem	B REROOF	C	450,000	
EDN 100	Oahu	Lunalilo Elem	B RESTROOM RENOVATE	C	375,000	
EDN 100	Oahu	Lunalilo Elem	D & E Termite Repairs	C	240,000	
EDN 100	Oahu	Lunalilo Elem	A, B, C Rprs & Paint Railings	A	160,000	
EDN 100	Oahu	Lunalilo Elem	H Renovate Health Room	C	240,000	
EDN 100	Oahu	Lunalilo Elem	H INSTL CEIL FANS	C	40,000	
EDN 100	Oahu	Lunalilo Elem	Misc R&M for FY10	C	336,000	
EDN 100	Oahu	Maemae Elem	CAMPUS INSTL STEP NOSING PH 1 (D&F)	C	100,000	
EDN 100	Oahu	Maemae Elem	04 Install Perimeter Fence Along Wylie Street	C	68,000	
EDN 100	Oahu	Maemae Elem	B&J Replace Bulletin Boards	A	90,000	
EDN 100	Oahu	Maemae Elem	CAMPUS FIRE ALARM UPGRADE	C	286,000	
EDN 100	Oahu	Maemae Elem	D Drainage Imprv	C	200,000	
EDN 100	Oahu	Maemae Elem	A REPLACE AC	C	960,000	
EDN 100	Oahu	Maemae Elem	03 Resurface PkLt & Drvwy	C	396,000	
EDN 100	Oahu	Maemae Elem	D Repairs To Walkway Metal Roof	C	74,000	
EDN 100	Oahu	Maili Elem	B RELOCATE REAR FENCE	C	26,000	
EDN 100	Oahu	Maili Elem	E INSTL SEC SCRNS	C	80,000	
EDN 100	Oahu	Maili Elem	F GRND IMPROVEMENTS	C	380,000	
EDN 100	Oahu	Maili Elem	A RPL GUTTERS	C	180,000	
EDN 100	Oahu	Makaha Elem	RPNT EXT A, B & PORTS	A	400,000	
EDN 100	Oahu	Makaha Elem	A RENOV R/RMS	C	593,750	
EDN 100	Oahu	Makaha Elem	B RENOV R/RMS	C	562,500	
EDN 100	Oahu	Makaha Elem	02 RPL PRKG LOT LIGHTING	C	140,000	
EDN 100	Oahu	Makaha Elem	Rpnt Bldgs C, E, P-6, 7, 10 & 11	A	320,000	
EDN 100	Oahu	Makakilo Elem	J INSTL FLD LIGHTS	C	40,000	
EDN 100	Oahu	Makakilo Elem	F INSTL FLOOD LIGHTS	C	40,000	
EDN 100	Oahu	Makakilo Elem	D RENOVATE TEACHER R/RM	C	87,500	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Makakilo Elem	E RENOVATE TEACHERS R/RM	C	87,500	
EDN 100	Oahu	Makakilo Elem	G RENOVATE TEACHERS R/RM	C	87,500	
EDN 100	Oahu	Makakilo Elem	I RENOVATE TEACHERS R/RM	C	87,500	
EDN 100	Oahu	Makakilo Elem	K RPL STAGE LIGHTING	C	50,000	
EDN 100	Oahu	Makakilo Elem	RE-STRIPE PRKG LOTS	C	20,000	
EDN 100	Oahu	Makakilo Elem	H Reroof	C	340,000	
EDN 100	Oahu	Makakilo Elem	K EXTEND POWER AND OUTLETS	C	178,000	
EDN 100	Oahu	Makakilo Elem	K Rpl Grease Trap	C	65,000	
EDN 100	Oahu	Makalapa Elem	Makalapa ES Bldg A Replace A/C Ducs	C	552,729	
EDN 100	Oahu	Makalapa Elem	02 RPL CATTLE GATES	C	36,000	
EDN 100	Oahu	Makalapa Elem	D INSTL SEC SCRNS	C	88,000	
EDN 100	Oahu	Makalapa Elem	F INSTL SEC SCRNS	C	88,000	
EDN 100	Oahu	Makalapa Elem	CAMPUS RPR/RPL CHAINLINK FENCE	C	240,000	
EDN 100	Oahu	Makalapa Elem	CAMP RPR/RPL IRRIGATION SYSTEM	C	40,000	
EDN 100	Oahu	Makalapa Elem	K REPLACE KITCHEN FLOOR	C	360,000	
EDN 100	Oahu	Makalapa Elem	P0362 REROOF (P-1)	C	28,750	
EDN 100	Oahu	Makalapa Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	120,000	
EDN 100	Oahu	Makalapa Elem	REFURB 5-12 MIRACLE PLAYGRD EQUIP	C	150,000	
EDN 100	Oahu	Makalapa Elem	C Classroom & Custodial Storage	C	240,000	
EDN 100	Oahu	Makalapa Elem	REFURBISHMENT OF EXISTING 5-12 (to 2-12) MIRACLE PLAYGROUND EQUIPMENT AND PIP SURFACING	C	120,000	
EDN 100	Oahu	Manana Elem	Misc R&M for FY16	C	530,000	
EDN 100	Oahu	Manana Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	110,000	
EDN 100	Oahu	Manana Elem	M Retile Health Room	C	102,000	
EDN 100	Oahu	Manoa Elem	A Rpl D/H Windows	C	100,000	
EDN 100	Oahu	Manoa Elem	A Rpnt Int Library	A	80,000	
EDN 100	Oahu	Manoa Elem	A TECH RM RPL VCT	C	20,000	
EDN 100	Oahu	Manoa Elem	H & I IMPROVE DRAINAGE	C	400,000	
EDN 100	Oahu	Manoa Elem	Replace Bus Stop/Repair Covered Walkway	C	260,000	
EDN 100	Oahu	Manoa Elem	T, Renovate BOY-GIRL RSTRMs	C	240,000	
EDN 100	Oahu	Mauka Lani Elem	02 INSTL CATTLE GATE	C	60,000	
EDN 100	Oahu	Mauka Lani Elem	PORT R/RM RPNT EXT	A	8,750	
EDN 100	Oahu	Mauka Lani Elem	CAMPUS RPNT WD & MTL RAIL'G	A	100,000	
EDN 100	Oahu	Mauka Lani Elem	Misc. R&M for FY14	C	470,000	
EDN 100	Oahu	Maunawili Elem	B INSTL SHT MTL OVER CLERESTORY	C	200,000	
EDN 100	Oahu	Maunawili Elem	C INSTL SHT MTL OVER CLERESTORY	C	200,000	
EDN 100	Oahu	Maunawili Elem	D INSTL SHT MTL OVER CLERESTORY	C	200,000	
EDN 100	Oahu	Maunawili Elem	RPL FLAG POLE	C	140,000	
EDN 100	Oahu	Maunawili Elem	H RENOVATE R/RMS	C	56,250	
EDN 100	Oahu	Maunawili Elem	B RENOVATE R/RMS	C	250,000	
EDN 100	Oahu	Maunawili Elem	C RENOVATE R/RMS	C	250,000	
EDN 100	Oahu	Maunawili Elem	A RENOVATE R/RMS	C	250,000	
EDN 100	Oahu	Maunawili Elem	F RENOVATE R/RMS	C	100,000	
EDN 100	Oahu	Maunawili Elem	E RENOVATE R/RMS	C	468,750	
EDN 100	Oahu	Maunawili Elem	G RENOVATE R/RMS	C	468,750	
EDN 100	Oahu	Maunawili Elem	CAMP RPNT EXT	A	500,000	
EDN 100	Oahu	Maunawili Elem	F (KITCHEN/DINING) REROOF	C	488,000	
EDN 100	Oahu	Maunawili Elem	H (LIBRARY) REROOF	C	215,000	
EDN 100	Oahu	Maunawili Elem	Misc R&M for FY16	C	205,000	
EDN 100	Oahu	Maunawili Elem	RPR COV WKWY PH 2	C	570,000	
EDN 100	Oahu	Maunawili Elem	F RPL WNDWS & SCRNS	C	200,000	
EDN 100	Oahu	McKinley High	I RPL BASK-BD FRMS	C	140,000	
EDN 100	Oahu	McKinley High	I RPL ISO VALVES	C	20,000	
EDN 100	Oahu	McKinley High	F RENOVATE RRMS	C	537,500	
EDN 100	Oahu	McKinley High	A & K INSTL ELEC HDWRE	C	24,000	
EDN 100	Oahu	McKinley High	F STRUCTURAL RPRS	C	500,000	
EDN 100	Oahu	McKinley High	T INSTALL FLOODLITES	C	36,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	McKinley High	H RPL ACOUSTICAL TILE	C	220,000	
EDN 100	Oahu	McKinley High	V RPL CHILL BOX	C	180,000	
EDN 100	Oahu	McKinley High	Var. Bldgs, Repairs To Window HDWE	C	140,000	
EDN 100	Oahu	McKinley High	Bldg. A , Replace AC Units	C	1,130,000	
EDN 100	Oahu	McKinley High	I Gym Replace Bleachers	C	750,000	
EDN 100	Oahu	McKinley High	A Audit, Rpl WheelChair Lift	C	200,000	
EDN 100	Oahu	McKinley High	L , ReRoof	C	100,000	
EDN 100	Oahu	McKinley High	K Reroof	C	143,750	
EDN 100	Oahu	McKinley High	E RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	800,000	
EDN 100	Oahu	McKinley High	B RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	800,000	
EDN 100	Oahu	McKinley High	D RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	400,000	
EDN 100	Oahu	McKinley High	C RPL WINDOWS & HARDWARE (AND SHUTTERS)	C	400,000	
EDN 100	Oahu	McKinley High	05 RESURFACE OVAL & DRIVEWAY	C	800,000	
EDN 100	Oahu	McKinley High	I Replace ACM Floor in B/G Locker Rooms	C	400,000	
EDN 100	Oahu	McKinley High	W Reroof	C	650,000	
EDN 100	Oahu	McKinley High	857 Repave Pkg Lots	C	500,000	
EDN 100	Oahu	McKinley High	857 Replace AC Ducts	C	370,000	
EDN 100	Oahu	McKinley High	857 Replace Exterior Drain	C	250,000	
EDN 100	Oahu	McKinley High	I Replace Louver Windows	C	290,000	
EDN 100	Oahu	McKinley High	03 RESURFACE PKG LOT	C	400,000	
EDN 100	Oahu	McKinley High	F Install Ceiling Fans	C	350,000	
EDN 100	Oahu	McKinley High	B REROOF	C	1,100,000	
EDN 100	Oahu	McKinley High	C REROOF	C	1,100,000	
EDN 100	Oahu	McKinley High	A Roof Repair	C	300,000	
EDN 100	Oahu	McKinley High	M RENOVATE S2 & S9 SCI LAB	C	634,700	
EDN 100	Oahu	McKinley High	857 RECRPT RETILE & RPL EXT SCREEN	A	295,000	
EDN 100	Oahu	McKinley High	H Music Replace AC Unit	C	340,000	
EDN 100	Oahu	McKinley High	CAMPUS REPLACE FIRE ALARM	C	341,000	
EDN 100	Oahu	McKinley High	M SCIENCE LAB IMPROVEMENTS PH 2	C	720,000	
EDN 100	Oahu	McKinley High	M RENOVATE RRM	C	300,000	
EDN 100	Oahu	McKinley High	ELECT UPGRD PH 1 F	C	500,000	
EDN 100	Oahu	McKinley High	M REPLACE SAFETY STATIONS	C	5,500	
EDN 100	Oahu	McKinley High	A, Rprs to Stage & Inspection	C	160,000	
EDN 100	Oahu	McKinley High	BB FIELD REPL ELEC LINE & ADD LITES	C	32,000	
EDN 100	Oahu	Mililani High	Replace Fence Back Of School	C	170,000	
EDN 100	Oahu	Mililani High	Resurface Back & Side Driveways	C	880,000	
EDN 100	Oahu	Mililani High	B Renovate Boys & Girls Gang Toilets	C	325,000	
EDN 100	Oahu	Mililani High	W Reroof (Weight Room)	C	128,750	
EDN 100	Oahu	Mililani High	E Replace Gym Bleachers	C	562,500	
EDN 100	Oahu	Mililani High	Various Portables Install Ceiling Fans	C	78,000	
EDN 100	Oahu	Mililani High	F Reroof (Locker Room)	C	406,250	
EDN 100	Oahu	Mililani High	G Reroof	C	368,750	
EDN 100	Oahu	Mililani High	Various Buildings Electrical Improvements Phase-1	C	520,000	
EDN 100	Oahu	Mililani High	B Renovate Science Classroom	C	390,000	
EDN 100	Oahu	Mililani High	E Replace Gym Court Light Fixtures	C	160,000	
EDN 100	Oahu	Mililani High	B RPL BOOK LOCKERS	C	230,000	
EDN 100	Oahu	Mililani High	K-101 & K-102 Recarpet	A	60,000	
EDN 100	Oahu	Mililani High	L-105 Install Range Hood	C	60,000	
EDN 100	Oahu	Mililani High	A Repaint Exterior	A	44,000	
EDN 100	Oahu	Mililani High	B Repaint Exterior	A	114,000	
EDN 100	Oahu	Mililani High	C Repaint Exterior	A	79,000	
EDN 100	Oahu	Mililani High	N Repaint Exterior	A	61,000	
EDN 100	Oahu	Mililani High	O Repaint Exterior	A	61,000	
EDN 100	Oahu	Mililani High	P-15, P-16, P-17 & P-21 Reroof	C	130,000	
EDN 100	Oahu	Mililani High	P-21 & P-23 Replace Flooring	C	26,000	
EDN 100	Oahu	Mililani High	Dining Pavillion Reroof	C	122,000	
EDN 100	Oahu	Mililani High	C Replace Elevator	C	175,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Mililani High	Public Access Path Removal Phase 1	C	260,000	
EDN 100	Oahu	Mililani High	Public Access Path Removal Phase 2	C	390,000	
EDN 100	Oahu	Mililani Ike Elem	Mililani Ike ES Misc R&M FY 2017	C	272,373	
EDN 100	Oahu	Mililani Ike Elem	PARKING LOT RPR	C	86,900	
EDN 100	Oahu	Mililani Ike Elem	Covered Playcourt Repairs	C	950,000	
EDN 100	Oahu	Mililani Ike Elem	C Resurface Cafeteria Parking	C	260,000	
EDN 100	Oahu	Mililani Ike Elem	Campus Replace Program Bell	C	500,000	
EDN 100	Oahu	Mililani Ike Elem	A Repaint Exterior	A	180,000	
EDN 100	Oahu	Mililani Ike Elem	C Repaint Exterior	A	234,000	
EDN 100	Oahu	Mililani Ike Elem	Campus DDC Replacement	C	300,000	
EDN 100	Oahu	Mililani Ike Elem	C Reconstruct Kitchen Refer and Freezer	C	240,000	
EDN 100	Oahu	Mililani Mauka Elem	Mililani Mauka ES Bldg A Replace A/C Equipment	C	945,000	
EDN 100	Oahu	Mililani Mauka Elem	A RPL ACCESS LIFT	C	68,000	
EDN 100	Oahu	Mililani Mauka Elem	B & C Replace Skylights & Storm Louvers	C	324,000	
EDN 100	Oahu	Mililani Mauka Elem	Campus Repair Irrigation System	C	200,000	
EDN 100	Oahu	Mililani Mauka Elem	02 Resurface Driveway & Parking Lot	C	1,170,000	
EDN 100	Oahu	Mililani Mauka Elem	WHOLE SCHOOL RENOVATION	A	1,940,400	
EDN 100	Oahu	Mililani Mauka Elem	D Reroof	C	900,000	
EDN 100	Oahu	Mililani Mauka Elem	Misc R&M for FY16	C	72,000	
EDN 100	Oahu	Mililani Middle	G, E & A CONCRETE WALKWAY REPAIRS	C	330,000	
EDN 100	Oahu	Mililani Middle	F REPLACE FOLDING DOORS	C	260,000	
EDN 100	Oahu	Mililani Middle	P1 to P4 REPLACE FLOORING	C	72,000	
EDN 100	Oahu	Mililani Middle	E REPLACE EXTERIOR SOFFITS	C	360,000	
EDN 100	Oahu	Mililani Middle	C REPLACE EXTERIOR SOFFITS	C	360,000	
EDN 100	Oahu	Mililani Middle	C Replace Folding Doors	C	260,000	
EDN 100	Oahu	Mililani Middle	B Replace Folding Doors	C	260,000	
EDN 100	Oahu	Mililani Middle	Playcourt Wall Waterproofing	C	260,000	
EDN 100	Oahu	Mililani Middle	P1 to P4 Replace AC Unit	C	336,000	
EDN 100	Oahu	Mililani Uka Elem	02 RESURFACE PARKING (CONCRETE)	C	144,000	
EDN 100	Oahu	Mililani Uka Elem	02 REPLACE ROLLING GATE	C	60,000	
EDN 100	Oahu	Mililani Uka Elem	CAMPUS REPLACE IRRIGATION SYSTEM	C	196,000	
EDN 100	Oahu	Mililani Uka Elem	Campus Install Ceiling Fans	C	196,000	
EDN 100	Oahu	Mililani Uka Elem	F Reroof	C	387,000	
EDN 100	Oahu	Mililani Uka Elem	P-11 & P-12 Fire Alarm Improvements	C	66,000	
EDN 100	Oahu	Mililani Uka Elem	P-6, P-7, & P-12 Reroof	C	100,000	
EDN 100	Oahu	Mililani Uka Elem	J Walkway Repair	C	30,000	
EDN 100	Oahu	Mililani Uka Elem	G Reroof	C	422,000	
EDN 100	Oahu	Mililani Waena Elem	D ADD ELEC CIRCUITS	C	98,000	
EDN 100	Oahu	Mililani Waena Elem	CAMPUS CONCRETE REPAIRS	C	80,000	
EDN 100	Oahu	Mililani Waena Elem	REPAIR/REPLACE FENCE (REAR OF CAMPUS)	C	144,000	
EDN 100	Oahu	Mililani Waena Elem	F Install Ceiling Fans (Dining Room)	C	104,000	
EDN 100	Oahu	Mililani Waena Elem	C Recarpet Library	A	170,000	
EDN 100	Oahu	Mililani Waena Elem	Campus Structural Repair Phase-2	C	400,000	
EDN 100	Oahu	Mililani Waena Elem	01 Resurface Prkg Phase 1	C	740,000	
EDN 100	Oahu	Mililani Waena Elem	P2, P3, P5 & P6 Reroof	C	130,000	
EDN 100	Oahu	Mililani Waena Elem	F INSTL CEILING FANS	C	30,000	
EDN 100	Oahu	Mililani Waena Elem	CAMPUS EVALUATION & MONITORING OF BEAMS	C	33,000	
EDN 100	Oahu	Moanalua Elem	RESRF TANDUM PARKING	C	132,000	
EDN 100	Oahu	Moanalua Elem	QQ REPAIR / REGRADE PLAYGROUND	C	336,000	
EDN 100	Oahu	Moanalua Elem	03 RESURFACE PLAYCOURT	C	200,000	
EDN 100	Oahu	Moanalua Elem	B Renovate Boys & Girls Gang Toilets	C	181,250	
EDN 100	Oahu	Moanalua Elem	A Renovate Boys & Girls Gang Toilets	C	181,250	
EDN 100	Oahu	Moanalua Elem	8 Portables Replace Flooring	C	124,000	
EDN 100	Oahu	Moanalua Elem	01 Install 2 pairs of cattle gates	C	78,000	
EDN 100	Oahu	Moanalua Elem	Reroof 4 portables	C	125,000	
EDN 100	Oahu	Moanalua Elem	Reroof 4 Portables #2	C	125,000	
EDN 100	Oahu	Moanalua Elem	D Electrical Improvements	C	160,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Moanalua Elem	Replace Program Bell	C	178,000	
EDN 100	Oahu	Moanalua Elem	Misc R&M for FY16	C	170,000	
EDN 100	Oahu	Moanalua High	P0427 RERF	C	18,750	
EDN 100	Oahu	Moanalua High	P0428 RERF	C	18,750	
EDN 100	Oahu	Moanalua High	F RPL WHEELCHAIR LFT	C	68,000	
EDN 100	Oahu	Moanalua High	R REPLACE BOY'S LOCKERS	C	264,000	
EDN 100	Oahu	Moanalua High	R RENOVATE BOY'S & GIRL'S SHOWERS	C	300,000	
EDN 100	Oahu	Moanalua High	P9 & P10 Reroof	C	45,000	
EDN 100	Oahu	Moanalua High	O Replace Gym Curtains	A	10,000	
EDN 100	Oahu	Moanalua High	O Replace Score Board (Gym)	C	88,000	
EDN 100	Oahu	Moanalua High	Resurface Basketball Courts	C	390,000	
EDN 100	Oahu	Moanalua High	VV Replace Press Box Windows	C	90,000	
EDN 100	Oahu	Moanalua High	Baseball Field Improvements	C	260,000	
EDN 100	Oahu	Moanalua High	O Refinish Gym Floor	A	156,000	
EDN 100	Oahu	Moanalua High	01 Resurface Parking Lot Phase-1	C	880,000	
EDN 100	Oahu	Moanalua High	O Reroof (Gym)	C	1,125,000	
EDN 100	Oahu	Moanalua High	F & L Install Ceiling Fans	C	170,000	
EDN 100	Oahu	Moanalua High	Pump House Reroof	C	162,500	
EDN 100	Oahu	Moanalua High	Campus Fire Alarm Upgrade	C	3,125,000	
EDN 100	Oahu	Moanalua High	01 Restripe Parking Lot and Curbing	C	48,000	
EDN 100	Oahu	Moanalua High	U Install Guard Rail	C	20,000	
EDN 100	Oahu	Moanalua High	Q Reroof	C	420,000	
EDN 100	Oahu	Moanalua High	I Reroof	C	417,500	
EDN 100	Oahu	Moanalua High	M-202 Replace Windows	C	104,000	
EDN 100	Oahu	Moanalua Middle	CAMPUS RESURFACE ASPHALT AREAS	C	200,000	
EDN 100	Oahu	Moanalua Middle	I REPLACE KITCHEN FLOOR	C	396,000	
EDN 100	Oahu	Moanalua Middle	P-6 INSTALL SINK	C	20,000	
EDN 100	Oahu	Moanalua Middle	D Replace A/C	C	768,000	
EDN 100	Oahu	Moanalua Middle	01 Replace Parking Lot Pole Lights	C	150,000	
EDN 100	Oahu	Moanalua Middle	A Reroof	C	273,750	
EDN 100	Oahu	Moanalua Middle	K Reroof	C	322,500	
EDN 100	Oahu	Moanalua Middle	I Reline Freezer	C	144,000	
EDN 100	Oahu	Moanalua Middle	CAMPUS FIRE ALARM UPGRAGE	C	430,000	
EDN 100	Oahu	Mokapu Elem	CAMPUS RPL FENCE	C	200,000	
EDN 100	Oahu	Mokapu Elem	PT-1 RENOVATE R/RMS	C	240,000	
EDN 100	Oahu	Mokapu Elem	Reroof Main Wkwy Roof (Partial)	C	125,000	
EDN 100	Oahu	Mokapu Elem	05 Resrf Play Court	C	160,000	
EDN 100	Oahu	Mokapu Elem	N Renovate Rest/Room	C	300,000	
EDN 100	Oahu	Mokapu Elem	M RENOVATE R/RMS	C	300,000	
EDN 100	Oahu	Mokapu Elem	K RENOVATE R/RMS	C	187,500	
EDN 100	Oahu	Mokapu Elem	L RENOVATE R/RMS	C	187,500	
EDN 100	Oahu	Mokapu Elem	06 RESRF	C	800,000	
EDN 100	Oahu	Mokapu Elem	H REROOF	C	250,000	
EDN 100	Oahu	Mokapu Elem	K REROOF	C	50,000	
EDN 100	Oahu	Mokapu Elem	L RERF	C	50,000	
EDN 100	Oahu	Mokapu Elem	M REROOF	C	50,000	
EDN 100	Oahu	Mokapu Elem	07 RESRF PRKG DRVWY	C	600,000	
EDN 100	Oahu	Mokapu Elem	Campus Improvements	C	6,000,000	
EDN 100	Oahu	Mokapu Elem	J , Replace AC Units	C	200,000	
EDN 100	Oahu	Mokapu Elem	C REROOF	C	388,000	
EDN 100	Oahu	Mokulele Elem	Mokulele ES Bldg G Replace Library A/c	C	498,376	
EDN 100	Oahu	Mokulele Elem	E RENOVATE STAGE	C	26,000	
EDN 100	Oahu	Mokulele Elem	C & F INSTALL SECURITY SCREENS	C	168,000	
EDN 100	Oahu	Mokulele Elem	A & B INSTALL SECURITY SCREENS	C	168,000	
EDN 100	Oahu	Mokulele Elem	B REROOF	C	357,500	
EDN 100	Oahu	Mokulele Elem	VV Replace Irrigation System	C	100,000	
EDN 100	Oahu	Mokulele Elem	A Renovate Restrooms	C	195,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Mokulele Elem	B Renovate Restrooms	C	195,000	
EDN 100	Oahu	Mokulele Elem	E RPL KIT FLR	C	360,000	
EDN 100	Oahu	Mokulele Elem	F RENOV R/RMS 1ST FL	C	225,000	
EDN 100	Oahu	Mokulele Elem	C RENOVATE R/RMS 2ND FLR	C	297,500	
EDN 100	Oahu	Mokulele Elem	G Reroof	C	298,000	
EDN 100	Oahu	Mokulele Elem	Campus Repainting	A	520,000	
EDN 100	Oahu	Mokulele Elem	A REROOF	C	350,000	
EDN 100	Oahu	Momilani Elem	QQ GRND IMPROVEMENTS	C	500,000	
EDN 100	Oahu	Momilani Elem	RPL WATER LINES	C	318,000	
EDN 100	Oahu	Momilani Elem	A RPL LIBR MTL SHELVES	C	50,000	
EDN 100	Oahu	Momilani Elem	B CONST CONC WKWY	C	110,000	
EDN 100	Oahu	Momilani Elem	C RPL STAGE CURTAINS	A	50,000	
EDN 100	Oahu	Momilani Elem	RPL CHLNK FENCE AT LOWER FIELD	C	130,000	
EDN 100	Oahu	Momilani Elem	B RENOV R/RMS	C	218,750	
EDN 100	Oahu	Momilani Elem	C RENOV R/RMS	C	67,500	
EDN 100	Oahu	Momilani Elem	B RPL R/RM FLOOR	C	100,000	
EDN 100	Oahu	Nanaikapono Elem	PRKG/DRVWY CONC GRASS AREA	C	120,000	
EDN 100	Oahu	Nanakuli Elem	B RENOV STAFF R/RMS	C	45,000	
EDN 100	Oahu	Nanakuli Elem	10 GRND IMPROVEMENTS PH 1	C	400,000	
EDN 100	Oahu	Nanakuli Elem	B RPL CRPT W/WCT	C	80,000	
EDN 100	Oahu	Nanakuli Elem	A AC Replacement	C	480,000	
EDN 100	Oahu	Nanakuli Elem	F AC Replacement	C	1,200,000	
EDN 100	Oahu	Nanakuli Elem	C RENOV STAFF RSTRMS	C	72,000	
EDN 100	Oahu	Nanakuli Elem	C DWNSTRS CLRMS REM WALLS	C	80,000	
EDN 100	Oahu	Nanakuli High & Inter	V KIT INSTL CEILING FANS	C	60,000	
EDN 100	Oahu	Nanakuli High & Inter	VV RPL FTBL FLD CHLNK FENCE	C	180,000	
EDN 100	Oahu	Nanakuli High & Inter	J Replace Elevator	C	335,000	
EDN 100	Oahu	Nanakuli High & Inter	Q Replace Elevator	C	335,000	
EDN 100	Oahu	Nanakuli High & Inter	Misc R&M for FY16	C	711,700	
EDN 100	Oahu	Nanakuli High & Inter	N Rpl Heater & Shower	C	300,000	
EDN 100	Oahu	Nanakuli High & Inter	Repair & Replace Main Power Feeder Line and Associated Work	C	500,000	
EDN 100	Oahu	Nanakuli High & Inter	V RPL FLR SINKS AT KETTLES	C	650,000	
EDN 100	Oahu	Nanakuli High & Inter	Bldg O Reroof	C	240,000	
EDN 100	Oahu	Nimitz Elem	Library Improvements Phase-2	C	520,000	
EDN 100	Oahu	Nimitz Elem	D RENOVATE R/RMS 2ND FL	C	330,000	
EDN 100	Oahu	Nimitz Elem	C RENOV R/RMS 2ND FL	C	330,000	
EDN 100	Oahu	Nimitz Elem	03 Resurface Playcourt	C	260,000	
EDN 100	Oahu	Nimitz Elem	B Reroof	C	633,750	
EDN 100	Oahu	Nimitz Elem	D Resurface Play Area Behind Building	C	290,000	
EDN 100	Oahu	Nimitz Elem	Campus Repair/Restore Red Brick Phase-1	C	325,000	
EDN 100	Oahu	Nimitz Elem	Campus Install Deadbolt Locks and Rekey	C	36,000	
EDN 100	Oahu	Nimitz Elem	Campus Repaint Buildings	A	280,000	
EDN 100	Oahu	Nimitz Elem	D Refurb Playground Equipment	C	200,000	
EDN 100	Oahu	Nimitz Elem	CAMPUS REPAIR EXPANSION JOINTS	C	60,000	
EDN 100	Oahu	Niu Valley Middle	D REROOF	C	134,000	
EDN 100	Oahu	Niu Valley Middle	E REROOF	C	134,000	
EDN 100	Oahu	Niu Valley Middle	A REROOF	C	490,000	
EDN 100	Oahu	Niu Valley Middle	L REROOF	C	290,000	
EDN 100	Oahu	Niu Valley Middle	M RENOV LOCKER & SHOWER AREA	C	500,000	
EDN 100	Oahu	Niu Valley Middle	N RENOV SHOWER AREA	C	500,000	
EDN 100	Oahu	Niu Valley Middle	C RERF	C	412,500	
EDN 100	Oahu	Niu Valley Middle	B REROOF	C	375,000	
EDN 100	Oahu	Niu Valley Middle	H REROOF	C	337,500	
EDN 100	Oahu	Niu Valley Middle	I REROOF	C	250,000	
EDN 100	Oahu	Niu Valley Middle	J REROOF	C	212,500	
EDN 100	Oahu	Niu Valley Middle	RPL COV WLWK PH 2	C	1,000,000	
EDN 100	Oahu	Niu Valley Middle	02 RESRF B/BALL COURTS	C	800,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Niu Valley Middle	CAMP RPNT EXT PH 1	A	500,000	
EDN 100	Oahu	Niu Valley Middle	C Install Ceiling Fans	C	300,000	
EDN 100	Oahu	Niu Valley Middle	F RPR RESTROOMS	C	68,000	
EDN 100	Oahu	Niu Valley Middle	O Reroof & Termite Repairs	C	500,000	
EDN 100	Oahu	Niu Valley Middle	C REWIRE ELECT PANEL	C	50,000	
EDN 100	Oahu	Noelani Elem	A-12 , RPL EXT WNDW	C	70,000	
EDN 100	Oahu	Noelani Elem	Var Bldg Safety Cable Ceil Fans	C	14,000	
EDN 100	Oahu	Noelani Elem	A , Install Sec Scrn-Wkwy	C	120,000	
EDN 100	Oahu	Noelani Elem	C RPI KIT FLR	C	600,000	
EDN 100	Oahu	Noelani Elem	C Replace Stage Curtains	A	50,000	
EDN 100	Oahu	Noelani Elem	REFURBISHMENT OF EXISTING 5-12 MIRACLE PLAYGROUND EQUIPMENT AND PIP SURFACING	C	120,000	
EDN 100	Oahu	Noelani Elem	P 2 & 3 INSTL SOLAR VENT RECOAT	C	32,000	
EDN 100	Oahu	Noelani Elem	C, Renovate BOY-GIRL Rest-Rooms	C	360,000	
EDN 100	Oahu	Noelani Elem	D, Replace Lights (Rewire)	C	50,000	
EDN 100	Oahu	Noelani Elem	01 RESRF DRVWY PRKG	C	600,000	
EDN 100	Oahu	Nuuanu Elem	Var. Bldgs Floor Rprs & Rpl Solar Vents	C	160,000	
EDN 100	Oahu	Nuuanu Elem	01, Resrf Back Drvwy & Improvements	C	360,000	
EDN 100	Oahu	Nuuanu Elem	01, Resrf Drvwy & Park-lot	C	700,000	
EDN 100	Oahu	Nuuanu Elem	Q, Repaint Interior	A	380,000	
EDN 100	Oahu	Nuuanu Elem	J REPLACE LOWER ROOF	C	375,000	
EDN 100	Oahu	Nuuanu Elem	Q Covered Playcourt Structural Repairs	C	220,000	
EDN 100	Oahu	Nuuanu Elem	Upgrade Fire Alarm	C	121,000	
EDN 100	Oahu	Nuuanu Elem	Q, Rpnt Ext	A	380,000	
EDN 100	Oahu	Nuuanu Elem	J RENOVATE KITCHEN	C	140,000	
EDN 100	Oahu	Nuuanu Elem	Q RECOAT SPORT SURFACING	C	200,000	
EDN 100	Oahu	OCISS - Assistant Superintendent	Annex Structural Repairs	C	50,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	ANNEX RPL EXIT LITES	C	40,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	REROUTE WATER LINE	C	160,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	ANNEX RPNT EXT	A	150,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	265 RF RPR / PNT EXT	A	35,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	264A RPNT EXT	A	48,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	Annex Electrical Repairs/ Pole	C	70,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	262 Rprs To Roof	C	250,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	262 Structural Study	C	30,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	265- Drainage Improvement	C	160,000	
EDN 100	Oahu	Office of Curriculum and Instruction Student Support Services Annex	Misc R&M for FY16	C	1,000,000	
EDN 100	Oahu	Olomana School	P-10 RPL RAMP, STEPS AND RAILG	C	200,000	
EDN 100	Oahu	Olomana School	P-7 RPL STEPS AND RAILINGS	C	50,000	
EDN 100	Oahu	Olomana School	P-8B RPL STEPS AND RAILINGS	C	50,000	
EDN 100	Oahu	Olomana School	P-4B RPL RAILINGS AND STEPS	C	50,000	
EDN 100	Oahu	Olomana School	P-6 RPL STEPS AND RAILINGS	C	50,000	
EDN 100	Oahu	Olomana School	P-1 & 2 RPL RAIL & STEPS	C	100,000	
EDN 100	Oahu	Olomana School	P-9A RPL RAILING AND STEPS	C	50,000	
EDN 100	Oahu	Olomana School	Restripe Parking Lot & Misc Campus Wide Painting	A	16,000	
EDN 100	Oahu	Olomana School	Small Engine Workshop RERF	C	175,000	
EDN 100	Oahu	Olomana School	Misc R&M for FY16	C	282,700	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	OSFSS - Fmb Honolulu District Base Yard	Honolulu Baseyard Covered Storage	C	19,250	
EDN 100	Oahu	OSFSS - Fmb Support District Base Yard	Construction Mgmt Svcs Kauai	C	710,000	
EDN 100	Oahu	OSFSS - School Food Svcs Branch	Repaint Exterior	A	40,000	
EDN 100	Oahu	OSFSS - School Food Svcs Branch	INSTL FIRE ALARM SYSTEM	C	200,000	
EDN 100	Oahu	OSFSS - School Food Svcs Branch	RPL LIGHT FIX INTERIOR	C	30,000	
EDN 100	Oahu	Palisades Elem	RPR SLOPE	C	160,000	
EDN 100	Oahu	Palisades Elem	D RPNT INT KIT	A	30,000	
EDN 100	Oahu	Palisades Elem	CAMPUS RPNT EXT BLDGS	A	452,000	
EDN 100	Oahu	Palisades Elem	D RPR WKWY	C	50,000	
EDN 100	Oahu	Palisades Elem	C RPR WKWY	C	40,000	
EDN 100	Oahu	Palisades Elem	RPR MAIN COV WKWY ROOF	C	150,000	
EDN 100	Oahu	Palisades Elem	01 RPL DRVWY COV WKWY	C	800,000	
EDN 100	Oahu	Palisades Elem	D INSTL GUTT/DWNSPTS	C	120,000	
EDN 100	Oahu	Palisades Elem	A RENOVATE R/RMS	C	225,000	
EDN 100	Oahu	Palisades Elem	Rpr Cvd Wlkwy Entry	C	150,000	
EDN 100	Oahu	Palisades Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	110,000	
EDN 100	Oahu	Palolo Elem	D RENOVATE R/RM	C	300,000	
EDN 100	Oahu	Palolo Elem	D Install Ceiling Fans	C	40,000	
EDN 100	Oahu	Palolo Elem	01 INSTL NETTING ABOVE BEAMS	A	100,000	
EDN 100	Oahu	Palolo Elem	C RPL CHLNK FENCE	C	92,000	
EDN 100	Oahu	Palolo Elem	B RPL DRAIN PIPE	C	400,000	
EDN 100	Oahu	Palolo Elem	CAMP RPNT EXT	A	400,000	
EDN 100	Oahu	Palolo Elem	C RENOVATE R/RMS	C	275,000	
EDN 100	Oahu	Palolo Elem	Campus Boundary Survey	C	10,000	
EDN 100	Oahu	Palolo Elem	F DRAIN LINE REPLACE	C	250,000	
EDN 100	Oahu	Palolo Elem	01 COVERED PLAYCOURT RESURFACE	C	312,000	
EDN 100	Oahu	Palolo Elem	A & B Termite Repairs	C	320,000	
EDN 100	Oahu	Palolo Elem	C RENOVATE RESTROOM	C	240,000	
EDN 100	Oahu	Palolo Elem	Misc R&M for FY16	C	300,000	
EDN 100	Oahu	Parker Elem	C DRAINAGE IMPROV	C	580,000	
EDN 100	Oahu	Parker Elem	E,H REPL,ROOF VENTS	C	88,000	
EDN 100	Oahu	Parker Elem	H SOFFIT REPLACEMENT	C	360,000	
EDN 100	Oahu	Parker Elem	Bldg. C, Waterproof Walls	C	280,000	
EDN 100	Oahu	Parker Elem	E, Replace AC Units	C	240,000	
EDN 100	Oahu	Parker Elem	Boundary Survey	C	60,000	
EDN 100	Oahu	Parker Elem	B Replace Soffit	C	400,000	
EDN 100	Oahu	Parker Elem	INSTL ONE 5-12 PLAYGROUND EQUIP WITH SAFETY SURFACE	C	130,000	
EDN 100	Oahu	Parker Elem	C RPR RRMS	C	140,000	
EDN 100	Oahu	Parker Elem	INTERG PA PROGRAM BELL	C	100,000	
EDN 100	Oahu	Pauoa Elem	E RERF	C	235,000	
EDN 100	Oahu	Pauoa Elem	D RENO RRM	C	300,000	
EDN 100	Oahu	Pauoa Elem	Campus ,ReRoof Coverd Walkway	C	262,500	
EDN 100	Oahu	Pauoa Elem	B, C, & D , Install Insect Screens	A	200,000	
EDN 100	Oahu	Pauoa Elem	B,C,D, Instl Sec. Screens , 1st flr only	C	420,000	
EDN 100	Oahu	Pauoa Elem	Resurface Parking Area - West end of Bldg D	C	325,000	
EDN 100	Oahu	Pauoa Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	130,000	
EDN 100	Oahu	Pauoa Elem	A ELEC ADD OUTLETS	C	230,000	
EDN 100	Oahu	Pauoa Elem	B RPL RAILING (PARTIAL)	C	80,000	
EDN 100	Oahu	Pauoa Elem	Area 02 Rpf Plycrt	C	42,000	
EDN 100	Oahu	Pauoa Elem	E REPL CEILING FANS	C	20,000	
EDN 100	Oahu	Pearl City Elem	CAMP RPL WATERLINES	C	1,360,000	
EDN 100	Oahu	Pearl City Elem	G RENOV R/RMS	C	156,250	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Pearl City Elem	G RERF	C	218,750	
EDN 100	Oahu	Pearl City Elem	L RERF	C	268,750	
EDN 100	Oahu	Pearl City Elem	K RECRPT CLRMS	A	130,000	
EDN 100	Oahu	Pearl City Elem	Demolish concrete steps behind building B	C	100,000	
EDN 100	Oahu	Pearl City Elem	D INSTL NEW DNRM FLOORING	C	272,000	
EDN 100	Oahu	Pearl City High	02 RESRF PRKG DRVWY	C	800,000	
EDN 100	Oahu	Pearl City High	REFINISH GYM FLOOR	A	94,000	
EDN 100	Oahu	Pearl City High	C REMOVE CNTRS CPNT RPRS	C	184,000	
EDN 100	Oahu	Pearl City High	VV RPL/RPL WD BLCHS	C	104,000	
EDN 100	Oahu	Pearl City High	R RPNT EXT	A	600,000	
EDN 100	Oahu	Pearl City High	J RPL LIBR LITE FIXTS	C	118,000	
EDN 100	Oahu	Pearl City High	R MAUKA AUDI DRAIN IMPROV	C	94,000	
EDN 100	Oahu	Pearl City High	08 RESRF DRVWY	C	400,000	
EDN 100	Oahu	Pearl City High	O RPNT GYM INT	A	300,000	
EDN 100	Oahu	Pearl City High	VV RPR/RPL STAD POLE TOP CATWLK	C	250,000	
EDN 100	Oahu	Pearl City High	R & S INSTL F/ALARM	C	470,000	
EDN 100	Oahu	Pearl City High	N CONC RPRS AT COV WKWY	C	380,000	
EDN 100	Oahu	Pearl City High	01 RESRF STUDENT PRKG	C	600,000	
EDN 100	Oahu	Pearl City High	R EXT SHT MTL REPLACEMENT	C	800,000	
EDN 100	Oahu	Pearl City High	O RPL GYM BLCHS	C	1,000,000	
EDN 100	Oahu	Pearl City High	02 RPL CHLNK FENCE	C	150,000	
EDN 100	Oahu	Pearl City High	03 RPL CHLNK FENCE	C	250,000	
EDN 100	Oahu	Pearl City High	RPL AUDI FRONT DOORS	C	270,000	
EDN 100	Oahu	Pearl City High	01 RESRF H, J, I DRVWY PRKG	C	800,000	
EDN 100	Oahu	Pearl City High	04 RPR RECOAT PVCT	C	640,000	
EDN 100	Oahu	Pearl City High	08 DRAINAGE AND MISC RPRS	C	650,000	
EDN 100	Oahu	Pearl City High	VV SEAL BLCHS	C	400,000	
EDN 100	Oahu	Pearl City High	RPL AREA POLE LIGHTING PH 1	C	500,000	
EDN 100	Oahu	Pearl City High	O RPL GYM BLCHS	C	937,500	
EDN 100	Oahu	Pearl City High	R LIGHT'G AND ELECT RPRS	C	1,600,000	
EDN 100	Oahu	Pearl City High	Bldg O (Gym) Replace Bleachers	C	520,000	
EDN 100	Oahu	Pearl City High	Bldg H Reroof	C	1,257,000	
EDN 100	Oahu	Pearl City High	O RPL GREASE TRAP	C	150,000	
EDN 100	Oahu	Pearl City High	08 PUMP STATION RPL PUMPS	C	800,000	
EDN 100	Oahu	Pearl City High	Replace Wastewater Pumps	C	80,000	
EDN 100	Oahu	Pearl City High	Campus Replace Fire Alarm System	C	2,875,000	
EDN 100	Oahu	Pearl City High	I AC Replacement	C	1,000,000	
EDN 100	Oahu	Pearl City High	J AC Replacement	C	1,200,000	
EDN 100	Oahu	Pearl City Highlands	A RERF	C	218,750	
EDN 100	Oahu	Pearl City Highlands	B RERF	C	218,750	
EDN 100	Oahu	Pearl City Highlands	F RPL STAGE CURTAINS	A	60,000	
EDN 100	Oahu	Pearl City Highlands	C INSTL SOLAR VENTS & RERF	C	145,000	
EDN 100	Oahu	Pearl City Highlands	QQ GRND IMPROV @ PLAY EQUIP	C	30,000	
EDN 100	Oahu	Pearl City Highlands	CAMP RPL WATERLINES	C	700,000	
EDN 100	Oahu	Pearl City Highlands	E 106 REMOVE CARPET	A	40,000	
EDN 100	Oahu	Pearl City Highlands	D RM 21 & 22 RECRPT	A	100,000	
EDN 100	Oahu	Pearl City Highlands	G TO D RPL COV WKWY	C	730,000	
EDN 100	Oahu	Pearl City Highlands	BLDG D TO F RPL COV WKWY	C	640,000	
EDN 100	Oahu	Pearl City Highlands	BLDG F TO E RPL COV WKWY	C	650,000	
EDN 100	Oahu	Pearl City Highlands	E RERF	C	250,000	
EDN 100	Oahu	Pearl Harbor Elem	CAMP INSTL SEC SCRNS PH-1	C	200,000	
EDN 100	Oahu	Pearl Harbor Elem	CAMP RPR/RPL IRRIGATION	C	260,000	
EDN 100	Oahu	Pearl Harbor Elem	H RENOVATE R/RMS	C	256,250	
EDN 100	Oahu	Pearl Harbor Elem	I RENOVATE R/RMS	C	118,750	
EDN 100	Oahu	Pearl Harbor Elem	Replace Play Field Irrigation	C	60,000	
EDN 100	Oahu	Pearl Harbor Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	150,000	
EDN 100	Oahu	Pearl Harbor Elem	B & C RPL CONC WKWY	C	106,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Pearl Harbor Elem	01 RESRF DRVWY PRKG	C	400,000	
EDN 100	Oahu	Pearl Harbor Kai Elem	E RPNT KITCHEN INT	A	54,000	
EDN 100	Oahu	Pearl Harbor Kai Elem	I RPL FENCE	C	78,000	
EDN 100	Oahu	Pearl Harbor Kai Elem	01 Playcourt Drainage Improvement Phase-2	C	170,000	
EDN 100	Oahu	Pearl Harbor Kai Elem	INSTL 2-12 PLAYGRND EQUIP WITH SURFACING	C	100,000	
EDN 100	Oahu	Pearl Ridge Elem	D, E & L Recoat Roofs	C	422,500	
EDN 100	Oahu	Pearl Ridge Elem	C to P-1 Concrete Walkway	C	196,000	
EDN 100	Oahu	Pearl Ridge Elem	H Reroof	C	357,500	
EDN 100	Oahu	Pearl Ridge Elem	A Repaint Exterior	A	130,000	
EDN 100	Oahu	Pearl Ridge Elem	K Repaint Exterior	A	156,000	
EDN 100	Oahu	Pearl Ridge Elem	A Recoat Roof	C	368,750	
EDN 100	Oahu	Pohakea Elem	01 RESRF PRKG/DRVWY	C	500,000	
EDN 100	Oahu	Pohakea Elem	A SEAL 2ND FLR R/RM TLT FLRS	C	187,500	
EDN 100	Oahu	Pohakea Elem	B RENOVATE R/RMS	C	468,750	
EDN 100	Oahu	Pohakea Elem	01 RPL LIGHT POLES AND FIXT	C	160,000	
EDN 100	Oahu	Pohakea Elem	A INSTL MARQUEE SIGN	C	50,000	
EDN 100	Oahu	Pohakea Elem	01 RPL PRKG LOT LIGHTING	C	150,000	
EDN 100	Oahu	Pohakea Elem	B INSTL TURF	C	60,000	
EDN 100	Oahu	Pohakea Elem	RPL CAMP SHUT-OFF VALVES	C	30,000	
EDN 100	Oahu	Pope Elem	02 RESURFACE PARKING	C	400,000	
EDN 100	Oahu	Pope Elem	Bldg. B, Electrical Up-Grd	C	280,000	
EDN 100	Oahu	Pope Elem	D, Rpl Kitchen Floor	C	300,000	
EDN 100	Oahu	Pope Elem	B RPL STAIRWAY DECO CMU UNITS	C	40,000	
EDN 100	Oahu	Pope Elem	03 GROUND IMPROVEMENTS	C	110,000	
EDN 100	Oahu	Pope Elem	B RPL DWNSPTS	C	200,000	
EDN 100	Oahu	Pope Elem	B REROOF	C	500,000	
EDN 100	Oahu	Pope Elem	C REROOF	C	500,000	
EDN 100	Oahu	Pope Elem	Misc R&M for FY16	C	480,000	
EDN 100	Oahu	Puohala Elem	SLOPE STABILIZATION/ EROSION CONTROL	C	300,000	
EDN 100	Oahu	Puohala Elem	D Restroom Ground Settlement Rprs	C	100,000	
EDN 100	Oahu	Puohala Elem	01 Resurface Restripe	C	400,000	
EDN 100	Oahu	Puuhale Elem	CAMPUS REPLACE PERIMETER FENCE	C	480,000	
EDN 100	Oahu	Puuhale Elem	A REROOF LOWER ROOF	C	250,000	
EDN 100	Oahu	Puuhale Elem	B (CAFE) REPLACE STAGE CURTAIN	A	100,000	
EDN 100	Oahu	Puuhale Elem	REPLACE BACK FIELD IRRIGATION SYSTEM	A	240,000	
EDN 100	Oahu	Puuhale Elem	B Renovate Restrooms	C	360,000	
EDN 100	Oahu	Puuhale Elem	CAMPUS IRRIGATION PH2	C	108,000	
EDN 100	Oahu	Puuhale Elem	A, Renovate Restrooms Ph 2	C	540,000	
EDN 100	Oahu	Puuhale Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENTS	C	190,000	
EDN 100	Oahu	Radford High	Q REPL LIGHT FIXTURES	C	300,000	
EDN 100	Oahu	Radford High	Q REPAINT INTERIOR	A	152,000	
EDN 100	Oahu	Radford High	E RPR MANAGER OFFICE	C	32,000	
EDN 100	Oahu	Radford High	H INSTL SEC SCRNS	C	90,000	
EDN 100	Oahu	Radford High	C & K RPR MAN HOLE COVERS	C	24,000	
EDN 100	Oahu	Radford High	E RPL KIT LIGHTS	C	44,000	
EDN 100	Oahu	Radford High	CAMP DRAINAGE IMPROV PH-1	C	528,000	
EDN 100	Oahu	Radford High	Q RENOVATE B & G RESTROOMS	C	330,000	
EDN 100	Oahu	Radford High	Q RENOVATE B/G SHOWERS	C	330,000	
EDN 100	Oahu	Radford High	J RENOVATE BOY'S LOCKER ROOM	C	250,000	
EDN 100	Oahu	Radford High	H RENOVATE GIRL'S LOCKER ROOM	C	250,000	
EDN 100	Oahu	Radford High	O REPAINT EXTERIOR	A	134,000	
EDN 100	Oahu	Radford High	L ADD ELECTRICAL CIRCUITS	C	156,000	
EDN 100	Oahu	Radford High	G RPR/RPL COIL UP DRS	C	104,000	
EDN 100	Oahu	Radford High	Q RPL EXT DRS	C	164,000	
EDN 100	Oahu	Radford High	K RPL AC WKWY W/CONC	C	200,000	
EDN 100	Oahu	Radford High	F Reroof	C	633,750	
EDN 100	Oahu	Radford High	I Reroof	C	247,500	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Radford High	O Reroof	C	565,000	
EDN 100	Oahu	Radford High	B Drainage Improvement	C	230,000	
EDN 100	Oahu	Radford High	K Rerf and E-M Rerf Cvd Wilkys	C	696,000	
EDN 100	Oahu	Radford High	Misc R&M for FY16	C	480,000	
EDN 100	Oahu	Red Hill Elem	A RENOV LIB RRMS	C	285,000	
EDN 100	Oahu	Red Hill Elem	E REFINISH STAGE	A	40,000	
EDN 100	Oahu	Red Hill Elem	Campus Perimeter Fencing	C	196,000	
EDN 100	Oahu	Red Hill Elem	01 Removal of railing in walkway and stairs	C	20,000	
EDN 100	Oahu	Red Hill Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	275,000	
EDN 100	Oahu	Red Hill Elem	C Renovate Health Room	C	325,000	
EDN 100	Oahu	Red Hill Elem	Replace Program Bell	C	178,000	
EDN 100	Oahu	Red Hill Elem	B Roof Deck and Beam Repair	C	324,000	
EDN 100	Oahu	Red Hill Elem	P0661 & P0662 REROOF (P-2 & P-3)	C	60,000	
EDN 100	Oahu	Roosevelt High	02 RPL POLE LITE-ETC	C	86,000	
EDN 100	Oahu	Roosevelt High	DRAINAGE IMPROVEMENT (A1-A4)	C	160,000	
EDN 100	Oahu	Roosevelt High	J REROOF SPECTATOR RRM	C	43,750	
EDN 100	Oahu	Roosevelt High	G REROOF	C	350,000	
EDN 100	Oahu	Roosevelt High	B RPL GYM FLOOR & BLEACHERS	C	600,000	
EDN 100	Oahu	Roosevelt High	A Reroof Diamond Head Wing	C	262,500	
EDN 100	Oahu	Roosevelt High	N Reroof	C	187,500	
EDN 100	Oahu	Roosevelt High	02 RESRF DRVWAY	C	500,000	
EDN 100	Oahu	Roosevelt High	F RERF	C	112,500	
EDN 100	Oahu	Roosevelt High	Athletic Field Install Fence Along Ditch	C	1,440,000	
EDN 100	Oahu	Roosevelt High	ROTC REPAIR ROOF LEAK	C	360,000	
EDN 100	Oahu	Roosevelt High	REPLACE SWIMMING POOL TILES & REPAIR POOL DECK	C	500,000	
EDN 100	Oahu	Roosevelt High	A to C Reroof covered walkway	C	93,750	
EDN 100	Oahu	Roosevelt High	A119&120 Widen/extend concrete sidewalk	C	100,000	
EDN 100	Oahu	Roosevelt High	D A/C Repair	C	65,000	
EDN 100	Oahu	Roosevelt High	N Drainage Improvements	C	250,000	
EDN 100	Oahu	Roosevelt High	A Mauka Replace Elevator	C	175,000	
EDN 100	Oahu	Roosevelt High	A Makai Replace Elevator	C	175,000	
EDN 100	Oahu	Roosevelt High	Stadium Replace Turf, Track & 2 Light Poles	C	410,000	
EDN 100	Oahu	Roosevelt High	A, Rpl Gutters Downspouts	C	300,000	
EDN 100	Oahu	Roosevelt High	A kit, Repairs To Sewer Lines	C	100,000	
EDN 100	Oahu	Roosevelt High	A INSTL HIGHER RAIL	C	44,000	
EDN 100	Oahu	Roosevelt High	J RENOVATE LOCKER RMS.	C	550,000	
EDN 100	Oahu	Roosevelt High	WHOLE SCHOOL RENOVATION	A	3,049,200	
EDN 100	Oahu	Roosevelt High	YY LOCKER RM RPRS RPNT	A	60,000	
EDN 100	Oahu	Roosevelt High	Bldg B, Repair & Refinish Gym Floor	C	40,000	
EDN 100	Oahu	Royal Elem	D REPLACE CAFE WINDOWS	C	240,000	
EDN 100	Oahu	Royal Elem	E (Admin) - A/C Replacement	C	258,000	
EDN 100	Oahu	Royal Elem	B RENOVATE RESTROOM PH1	C	350,000	
EDN 100	Oahu	Royal Elem	D INSTALL WATER FOUNTAIN	C	11,000	
EDN 100	Oahu	Royal Elem	A REPAIR RSTRM	C	300,000	
EDN 100	Oahu	Royal Elem	ENERGY CONSERVATION IMPROVEMENTS PH1	C	240,000	
EDN 100	Oahu	Salt Lake Elem	C Exterior Spall Repair and Repaint	C	260,000	
EDN 100	Oahu	Salt Lake Elem	C-2 Concrete floor Repair	C	650,000	
EDN 100	Oahu	Salt Lake Elem	D Interior Renovation (Admin)	C	260,000	
EDN 100	Oahu	Salt Lake Elem	Electrical Upgrade	C	1,500,000	
EDN 100	Oahu	Salt Lake Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	150,000	
EDN 100	Oahu	Scott Elem	J INSTL SEC SCRNS	C	58,000	
EDN 100	Oahu	Scott Elem	A&C INSTL SEC SCRNS	C	158,000	
EDN 100	Oahu	Scott Elem	B INSTL SEC SCRNS	C	104,000	
EDN 100	Oahu	Scott Elem	D&G INSTL SEC SCRNS	C	104,000	
EDN 100	Oahu	Scott Elem	E&F INSTL SEC SCRNS	C	140,000	
EDN 100	Oahu	Scott Elem	P0451 & P0452 REROOF (P-1 & P-2)	C	68,750	
EDN 100	Oahu	Scott Elem	G Reroof	C	315,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Scott Elem	INSTL 5-12 PLAYGRND EQUIP WITH SURFACING	C	130,000	
EDN 100	Oahu	Scott Elem	INSTALL ONE 2-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	120,000	
EDN 100	Oahu	Scott Elem	E Reroof	C	315,000	
EDN 100	Oahu	Scott Elem	Replace Program Bell	C	262,000	
EDN 100	Oahu	Scott Elem	K RPL KIT CLRSTY WNDWS	C	108,000	
EDN 100	Oahu	Shafter Elem	Camp Misc Exterior Repairs	C	130,000	
EDN 100	Oahu	Shafter Elem	Bldg D Replace Grease Trap	C	170,000	
EDN 100	Oahu	Solomon Elem	D RERF KITCHEN	C	152,000	
EDN 100	Oahu	Stevenson Middle	B RENO LOCKER ROOMS	C	562,500	
EDN 100	Oahu	Stevenson Middle	C RENO LOCKER ROOMS	C	562,500	
EDN 100	Oahu	Stevenson Middle	A Reno 1st Flr Student RRM	C	946,000	
EDN 100	Oahu	Stevenson Middle	C RPR GANG TLTS	C	60,000	
EDN 100	Oahu	Stevenson Middle	CAMPUS RPL WATER FOUNTAINS	C	88,000	
EDN 100	Oahu	Sunset Beach Elem	P0629 REROOF 4 PORTABLES #1	C	130,000	
EDN 100	Oahu	Sunset Beach Elem	Portables Resurface Walkways	C	325,000	
EDN 100	Oahu	Sunset Beach Elem	B Recarpet (Library)	A	156,000	
EDN 100	Oahu	Sunset Beach Elem	A Replace Flooring (Principal's Office)	C	20,000	
EDN 100	Oahu	Sunset Beach Elem	C Cafeteria Heat & Acoustical Improvements	C	190,000	
EDN 100	Oahu	Sunset Beach Elem	Septic System Upgrade	C	451,000	
EDN 100	Oahu	Sunset Beach Elem	CAMP FIRE ALARM UPGRADE	C	187,000	
EDN 100	Oahu	Wahiawa Elem	02 Resurface Driveway & Parking	C	600,000	
EDN 100	Oahu	Wahiawa Elem	Campus Install Ceiling Fans	C	288,000	
EDN 100	Oahu	Wahiawa Elem	B Repaint Exterior	A	112,000	
EDN 100	Oahu	Wahiawa Elem	F Repaint Exterior	A	112,000	
EDN 100	Oahu	Wahiawa Elem	E Reroof	C	89,000	
EDN 100	Oahu	Wahiawa Elem	P-1 & P-2 Reroof	C	65,000	
EDN 100	Oahu	Wahiawa Elem	F Reroof	C	385,000	
EDN 100	Oahu	Wahiawa Middle	03 Resurface Playcourt	C	640,000	
EDN 100	Oahu	Wahiawa Middle	A, B & C Install Security Gates	C	220,000	
EDN 100	Oahu	Wahiawa Middle	Campus Replace Fencing Phase I	C	360,000	
EDN 100	Oahu	Wahiawa Middle	04 Regrade/Regrass Playfield	C	200,000	
EDN 100	Oahu	Wahiawa Middle	I Replace Library Windows	C	190,000	
EDN 100	Oahu	Wahiawa Middle	D Install Security Screens	C	156,000	
EDN 100	Oahu	Wahiawa Middle	D RPL AC PVMT W/CONC	C	64,000	
EDN 100	Oahu	Wahiawa Middle	03 Reroof Covered Playcourt	C	619,000	
EDN 100	Oahu	Wahiawa Middle	J Replace Flag Pole	C	32,000	
EDN 100	Oahu	Wahiawa Middle	H Reroof	C	494,000	
EDN 100	Oahu	Wahiawa Middle	L Rpl Kitchen Exhaust Fan	C	196,000	
EDN 100	Oahu	Wahiawa Store Front	Campus Misc Repairs	C	130,000	
EDN 100	Oahu	Wahiawa Store Front	Campus Misc Repairs	C	100,000	
EDN 100	Oahu	Waiahole Elem	C REPLACE STAGE CURTAINS	A	70,000	
EDN 100	Oahu	Waiahole Elem	Rpl Covered Walkways D-H & F-P2	C	408,000	
EDN 100	Oahu	Waiahole Elem	C RPL KITCHEN FLR	C	520,000	
EDN 100	Oahu	Waiahole Elem	P-2 EXTEND COVERED WALKWAY	C	180,000	
EDN 100	Oahu	Waiahole Elem	05 RESRF	C	320,000	
EDN 100	Oahu	Waialae Elem PCS	B Plumbing Rprs	C	60,000	
EDN 100	Oahu	Waialae Elem PCS	A REROOF	C	780,000	
EDN 100	Oahu	Waialae Elem PCS	D Drain line Rpr	C	420,000	
EDN 100	Oahu	Waialae Elem PCS	A RENOVATE RESTROOMS	C	450,000	
EDN 100	Oahu	Waialae Elem PCS	Misc R&M for FY15	C	900,000	
EDN 100	Oahu	Waialae Elem PCS	Misc. R&M FY 2013	C	240,000	
EDN 100	Oahu	Waialua Elem	P0477 REROOF 5 PORTABLES	C	105,000	
EDN 100	Oahu	Waialua Elem	D Renovate Boys & Girls Restroom 1st Fl	C	187,500	
EDN 100	Oahu	Waialua Elem	D Renovate Boys & Girls Restroom 2nd Fl	C	187,500	
EDN 100	Oahu	Waialua Elem	A & B Add Electrical Circuits	C	260,000	
EDN 100	Oahu	Waialua Elem	A Install Ceiling Fans	C	130,000	
EDN 100	Oahu	Waialua Elem	Play Area Acoustical Improvements	C	220,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Waialua Elem	03 Resurface Playcourt	C	260,000	
EDN 100	Oahu	Waialua Elem	C Renovate Library to Classrooms	C	650,000	
EDN 100	Oahu	Waialua Elem	D Recoat Roof	C	325,000	
EDN 100	Oahu	Waialua Elem	P0474 RENOVATE RESTROOMS (P-4, P-5, P-6 & P-8)	C	30,000	
EDN 100	Oahu	Waialua High & Inter	J REROOF	C	563,750	
EDN 100	Oahu	Waialua High & Inter	Z Reroof (Weight Room)	C	90,000	
EDN 100	Oahu	Waialua High & Inter	R Reroof (Admin)	C	381,250	
EDN 100	Oahu	Waialua High & Inter	R Interior Renovations	C	260,000	
EDN 100	Oahu	Waialua High & Inter	VV Renovate Stadium Restrooms	C	406,250	
EDN 100	Oahu	Waialua High & Inter	VV Replace Football Goal Posts	C	78,000	
EDN 100	Oahu	Waialua High & Inter	F Replace Kitchen Hood Ventilator	C	80,000	
EDN 100	Oahu	Waialua High & Inter	U REROOF	C	520,000	
EDN 100	Oahu	Waialua High & Inter	N & O RERF	C	290,000	
EDN 100	Oahu	Waialua High & Inter	Q REROOF	C	172,000	
EDN 100	Oahu	Waialua High & Inter	I Reroof	C	780,000	
EDN 100	Oahu	Waialua High & Inter	T Reroof Gym	C	1,055,000	
EDN 100	Oahu	Waianae Elem	N INSTL AIR CURTAINS	A	160,000	
EDN 100	Oahu	Waianae Elem	D RPL WNDWS	C	260,000	
EDN 100	Oahu	Waianae Elem	D RENOVATE R/RMS	C	200,000	
EDN 100	Oahu	Waianae Elem	CAMPUS HI 3R'S MISC RPRS	C	72,000	
EDN 100	Oahu	Waianae Elem	CPNT RPRS/ RPNT EXT ALL PORTS	A	200,000	
EDN 100	Oahu	Waianae Elem	N REFINISH DINING RM FLOOR	A	50,000	
EDN 100	Oahu	Waianae Elem	L (Library) RENOVATION	C	250,000	
EDN 100	Oahu	Waianae Elem	G Replace Elevator	C	335,000	
EDN 100	Oahu	Waianae Elem	Misc. R&M for FY08-10	C	247,500	
EDN 100	Oahu	Waianae Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	110,000	
EDN 100	Oahu	Waianae Elem	REFURBISHMENT OF EXISTING 2-5 MIRACLE PLAYGROUND EQUIPMENT AND SURFACING	C	130,000	
EDN 100	Oahu	Waianae Elem	REMOVE AND REPLACE ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	100,000	
EDN 100	Oahu	Waianae High	03 RPR/RPL CHLNK FEN	C	72,000	
EDN 100	Oahu	Waianae High	03 RESRF PVCT	C	350,000	
EDN 100	Oahu	Waianae High	G RPL CATTLE GATES	C	32,000	
EDN 100	Oahu	Waianae High	09 RPL DRVWY/PRKG LIGHTS	C	320,000	
EDN 100	Oahu	Waianae High	Z RERF	C	312,500	
EDN 100	Oahu	Waianae High	G RPL GYM B/BALL GOAL BRACKETS	C	200,000	
EDN 100	Oahu	Waianae High	Q RPL 2 ROOF A/C EQUIP	C	437,500	
EDN 100	Oahu	Waianae High	VV RESRF TRACK/JUMPS	C	800,000	
EDN 100	Oahu	Waianae High	Y RENOV INT DARK RM	C	440,000	
EDN 100	Oahu	Waianae High	AA CPNT RPRS IN KITCHEN	A	300,000	
EDN 100	Oahu	Waianae High	AA RPL KITCHEN FLOOR	C	420,000	
EDN 100	Oahu	Waianae High	AA RPL STEPS W ACCOMO RAMP	C	60,000	
EDN 100	Oahu	Waianae High	B RPL SOIL CEM FLRS	C	858,000	
EDN 100	Oahu	Waianae High	Waianae HS Clean Up Rifle Range	A	430,000	
EDN 100	Oahu	Waianae High	Misc R&M for FY16	C	819,500	
EDN 100	Oahu	Waianae High	Misc R&M for JOC	C	510,000	
EDN 100	Oahu	Waianae Inter	01 RESRF DRVWY ENTRY	C	162,000	
EDN 100	Oahu	Waianae Inter	E RESRF AC PRKG PVMT	C	184,000	
EDN 100	Oahu	Waianae Inter	01 RPL DRVWY POLE LIGHTS	C	296,000	
EDN 100	Oahu	Waianae Inter	A INSTL SEC SCRIN @ 3 UP CLRMS	C	150,000	
EDN 100	Oahu	Waianae Inter	BLDG F WIDEN BLDG WKWY	C	40,000	
EDN 100	Oahu	Waianae Inter	02 RESRF PVCT	C	590,000	
EDN 100	Oahu	Waianae Inter	01 RPL PRKG/DRVWY LT & POLES	C	280,000	
EDN 100	Oahu	Waianae Inter	J AC Replacement	C	335,000	
EDN 100	Oahu	Waianae Inter	Misc. R&M FY 08-10	C	747,000	
EDN 100	Oahu	Waianae Inter	Misc R&M for FY16	C	1,300,000	
EDN 100	Oahu	Waianae Inter	D RERF	C	375,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Waiau Elem	D RERF	C	375,000	
EDN 100	Oahu	Waiau Elem	CAMP RPNT EXT	A	400,000	
EDN 100	Oahu	Waikele Elem	CAMP RPL H2O LINES	C	408,000	
EDN 100	Oahu	Waikele Elem	QQ RPR/RPL SPRNK SYST	A	250,000	
EDN 100	Oahu	Waikele Elem	RESRF MAIN DRVWY & PRKG	C	800,000	
EDN 100	Oahu	Waikele Elem	D RENOVATE DOWN GIRLS R/RM	C	250,000	
EDN 100	Oahu	Waikele Elem	MAIN CTYD RPL IRRIGATION	A	240,000	
EDN 100	Oahu	Waikele Elem	D, E & PORTS RPL IRRIGATION	A	160,000	
EDN 100	Oahu	Waikele Elem	RESRF FIRE LANE	C	280,000	
EDN 100	Oahu	Waikele Elem	D INSTL FLD LIGHT	C	100,000	
EDN 100	Oahu	Waikele Elem	Cafeteria Lighting Retrofit	C	30,000	
EDN 100	Oahu	Waikele Elem	Misc R&M for FY16	C	200,000	
EDN 100	Oahu	Waikiki Elem	CAMP GROUND IMPROVEMENTS	C	100,000	
EDN 100	Oahu	Waikiki Elem	CAMP RPL CLRM WNDWS	C	2,200,000	
EDN 100	Oahu	Waikiki Elem	01 RPL PRKG LOT LIGHT / POLES	C	100,000	
EDN 100	Oahu	Waikiki Elem	A RENOV 1ST FAC RESTROOM	C	112,500	
EDN 100	Oahu	Waikiki Elem	01 RESRF PVCT	C	760,000	
EDN 100	Oahu	Waikiki Elem	G Ground Settlement Issues	C	960,000	
EDN 100	Oahu	Waikiki Elem	G Ground Settlement Issues	C	960,000	
EDN 100	Oahu	Waikiki Elem	Misc R&M for FY16	C	1,906,000	
EDN 100	Oahu	Waikiki Elem	C REROOF	C	112,500	
EDN 100	Oahu	Waikiki Elem	02 Resrf Playcourt	C	170,000	
EDN 100	Oahu	Waikiki Elem	B DRAIN IMPROV & LANDSCAPE	C	108,000	
EDN 100	Oahu	Waimalu Elem	02 RESRF PARKING	C	600,000	
EDN 100	Oahu	Waimalu Elem	E RENOVATE 2ND FLOOR RESTROOMS	C	313,750	
EDN 100	Oahu	Waimalu Elem	B Repaint Exterior	A	156,000	
EDN 100	Oahu	Waimalu Elem	D Repaint Exterior	A	208,000	
EDN 100	Oahu	Waimalu Elem	E Repaint Exterior	A	208,000	
EDN 100	Oahu	Waimalu Elem	C Repaint Exterior	A	156,000	
EDN 100	Oahu	Waimalu Elem	D Renovate Boy's & Girl's Restroom	C	325,000	
EDN 100	Oahu	Waimalu Elem	Reroof 6 portables	C	193,750	
EDN 100	Oahu	Waimalu Elem	P-2 & P-3 Reroof	C	68,750	
EDN 100	Oahu	Waimalu Elem	B Reconstruct Chill Box	C	210,000	
EDN 100	Oahu	Waimalu Elem	F Drainage Improvement & Flooring Replacement	C	2,000,000	
EDN 100	Oahu	Waimalu Elem	REFURBISHMENT OF EXISTING 2-5 LSI PLAYGROUND EQUIPMENT AND SURFACING	C	140,000	
EDN 100	Oahu	Waimanalo Elem & Inter	J Rpl Dining Rm Lites	C	90,000	
EDN 100	Oahu	Waimanalo Elem & Inter	Var. Bldg, Install Ceiling Fans	C	180,000	
EDN 100	Oahu	Waimanalo Elem & Inter	J RPNT NON-SKID IN DNRM	A	26,000	
EDN 100	Oahu	Waimanalo Elem & Inter	U RECRPT & INSTL VCT	C	80,000	
EDN 100	Oahu	Waimanalo Elem & Inter	L RECRPT & INSTL VCT	C	80,000	
EDN 100	Oahu	Waimanalo Elem & Inter	B RECRPT & INSTL VCT	C	60,000	
EDN 100	Oahu	Waimanalo Elem & Inter	01 RESRF PVCT	C	400,000	
EDN 100	Oahu	Waimanalo Elem & Inter	J RPL STAGE LIGHTS	C	60,000	
EDN 100	Oahu	Waimanalo Elem & Inter	L RPL SOLAR VENTS	C	40,000	
EDN 100	Oahu	Waimanalo Elem & Inter	L RENOVATE R/RM	C	212,500	
EDN 100	Oahu	Waimanalo Elem & Inter	O RENOVATE R/RM	C	125,000	
EDN 100	Oahu	Waimanalo Elem & Inter	Bldg E to Q Cov Wkwy RERF	C	80,000	
EDN 100	Oahu	Waipahu Elem	F RERF	C	187,500	
EDN 100	Oahu	Waipahu Elem	E INSTL CHLNK FENCE ON CMU WALL	C	50,000	
EDN 100	Oahu	Waipahu Elem	01 RESRF PRKG LOT	C	600,000	
EDN 100	Oahu	Waipahu Elem	B MISC REPAIRS	C	100,000	
EDN 100	Oahu	Waipahu Elem	INSTALL ONE 5-12 PLYGRN EQUIP W SYN TURF SAFE SURFACE	C	130,000	
EDN 100	Oahu	Waipahu Elem	P-13, P-14 and P-15 RENOV RRMS	C	90,000	
EDN 100	Oahu	Waipahu Elem	C AC REPLACEMENT	C	2,080,000	
EDN 100	Oahu	Waipahu Elem	A K Reroof	C	580,000	
EDN 100	Oahu	Waipahu High	R RPL EXHAUST VENTA	C	200,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Waipahu High	P0286 RERF	C	18,750	
EDN 100	Oahu	Waipahu High	P0287 RERF	C	18,750	
EDN 100	Oahu	Waipahu High	RPL EXIST DRVWY/PRKG POLES	C	220,000	
EDN 100	Oahu	Waipahu High	02 RESRF PRKG/DRVWY	C	600,000	
EDN 100	Oahu	Waipahu High	I RPL SEWER LINE	C	498,000	
EDN 100	Oahu	Waipahu High	O RPL LIBR A/C	C	522,500	
EDN 100	Oahu	Waipahu High	CAMP RPL H2O LATERALS	C	621,500	
EDN 100	Oahu	Waipahu High	N RENOV GYM R/RMS	C	288,200	
EDN 100	Oahu	Waipahu High	P-21 THRU 23 INSTL CEILING FANS	C	30,000	
EDN 100	Oahu	Waipahu High	P-32 & 33 INSTL CEILING FANS	C	20,000	
EDN 100	Oahu	Waipahu High	V RPL A/C UNIT	C	92,000	
EDN 100	Oahu	Waipahu High	AA UPGRD ELECT	C	50,000	
EDN 100	Oahu	Waipahu High	CAMPUS RE-KEY CLRMS	C	340,000	
EDN 100	Oahu	Waipahu High	U DRAINAGE IMPROVEMENTS	C	200,000	
EDN 100	Oahu	Waipahu High	Q RERF	C	375,000	
EDN 100	Oahu	Waipahu High	J MISC R&M RPRS / IRRIGATION	A	150,000	
EDN 100	Oahu	Waipahu High	VV RPL METAL RAILINGS	C	500,000	
EDN 100	Oahu	Waipahu High	XX RPL CHLNK FENCE	C	210,000	
EDN 100	Oahu	Waipahu High	N RPLGYM RF TOP VENT BRKRS	C	300,000	
EDN 100	Oahu	Waipahu High	05 RESRF STADIUM PRKG	C	1,000,000	
EDN 100	Oahu	Waipahu High	N (GYM) REPLACE BLEACHERS	C	520,000	
EDN 100	Oahu	Waipahu High	HEALTH ACADEMY	C	400,000	
EDN 100	Oahu	Waipahu High	I AC Replacement	C	1,000,000	
EDN 100	Oahu	Waipahu Inter	RESRF BSKBALL COURT	C	228,000	
EDN 100	Oahu	Waipahu Inter	N RPL CHLNK FENCE	C	272,000	
EDN 100	Oahu	Waipahu Inter	Y 1 & 2 RPL CMU WALLS	C	563,000	
EDN 100	Oahu	Waipahu Inter	N RENOV 2 WORKSHOPS	C	660,000	
EDN 100	Oahu	Waipahu Inter	KIT RPL 2 WALK-INS	C	850,000	
EDN 100	Oahu	Waipahu Inter	Y DRAINAGE IMPROVEMENTS	C	650,000	
EDN 100	Oahu	Waipahu Inter	02 RESRF DRVWY PRKG	C	800,000	
EDN 100	Oahu	Waipahu Inter	KITCHEN DINING ROOM EXT PNT	A	200,000	
EDN 100	Oahu	Waipahu Inter	E RECOAT ROOF	C	125,000	
EDN 100	Oahu	Waipahu Inter	02 RPL CHLNK FENCE	C	200,000	
EDN 100	Oahu	Waipahu Inter	D RERF AND RPR RPL GUTTER	C	40,000	
EDN 100	Oahu	Waipahu Inter	05 RPR ADMIN DRVWY WKWY	C	60,000	
EDN 100	Oahu	Washington Middle	CAMP RPL WAT FOUNTN	C	32,000	
EDN 100	Oahu	Washington Middle	Campus Sprinkler System	A	200,000	
EDN 100	Oahu	Washington Middle	G, Renovate RestRooms	C	225,000	
EDN 100	Oahu	Washington Middle	E, Behd Kit, Instl Fence/Gates	C	60,000	
EDN 100	Oahu	Washington Middle	E Install Screen Doors	C	140,000	
EDN 100	Oahu	Washington Middle	E REFINISH DNRM FLOOR	A	200,000	
EDN 100	Oahu	Washington Middle	08 RESRF VOLLEYBALL COURT	C	160,000	
EDN 100	Oahu	Washington Middle	B RENOV 1ST FLR R/RMS	C	250,000	
EDN 100	Oahu	Washington Middle	C RENOV 1ST FLR R/RMS	C	250,000	
EDN 100	Oahu	Washington Middle	G REROOF	C	279,000	
EDN 100	Oahu	Washington Middle	A REROOF	C	449,000	
EDN 100	Oahu	Washington Middle	B REROOF	C	485,000	
EDN 100	Oahu	Washington Middle	F Reno 1st 2nd Flr RRM	C	600,000	
EDN 100	Oahu	Washington Middle	02 Replace Sports Court	C	240,000	
EDN 100	Oahu	Washington Middle	Misc R&M for FY16	C	980,000	
EDN 100	Oahu	Webling Elem	01 RESURFACE PLAYCOURT	C	200,000	
EDN 100	Oahu	Webling Elem	C Install Security Screens	C	144,000	
EDN 100	Oahu	Webling Elem	D Recoat Dining Room Floor	A	66,000	
EDN 100	Oahu	Webling Elem	Campus Install Ceiling Fans	C	150,000	
EDN 100	Oahu	Webling Elem	C Reroof	C	400,000	
EDN 100	Oahu	Webling Elem	E Reroof	C	233,000	
EDN 100	Oahu	Wheeler Elem	E REPAINT INTERIOR	A	72,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	Wheeler Elem	E REPAINT EXTERIOR	A	84,000	
EDN 100	Oahu	Wheeler Elem	G RELOCATE HOSE BIBS	C	24,000	
EDN 100	Oahu	Wheeler Elem	E Building Assessment	C	80,000	
EDN 100	Oahu	Wheeler Elem	Campus Replace Fencing Phase 1	C	180,000	
EDN 100	Oahu	Wheeler Elem	E Reroof	C	514,000	
EDN 100	Oahu	Wheeler Elem	Renovate Portable Restroom	C	180,000	
EDN 100	Oahu	Wheeler Elem	01 Resurface Playcourt	C	165,000	
EDN 100	Oahu	Wheeler Elem	B Replace Elevator	C	335,000	
EDN 100	Oahu	Wheeler Middle	D RPL WHEELCHAIR LFT	C	94,000	
EDN 100	Oahu	Wheeler Middle	A REPLACE LIBRARY A/C	C	132,000	
EDN 100	Oahu	Wheeler Middle	G REPLACE BOY'S & GIRL'S LOCKERS	C	336,000	
EDN 100	Oahu	Wheeler Middle	P-1 & P-2 Reroof (P0505 & P0506)	C	45,000	
EDN 100	Oahu	Wheeler Middle	E Replace Flooring	C	332,000	
EDN 100	Oahu	Wheeler Middle	F Replace Flooring	C	166,000	
EDN 100	Oahu	Wheeler Middle	A Repaint Exterior	A	398,000	
EDN 100	Oahu	Wheeler Middle	B Repaint Exterior	A	92,000	
EDN 100	Oahu	Wheeler Middle	D Repaint Exterior	A	348,000	
EDN 100	Oahu	Wheeler Middle	02 RESRF PRKG	C	780,000	
EDN 100	Oahu	Wheeler Middle	E Renovate 1 Pair of Gang Toilets	C	406,250	
EDN 100	Oahu	Wheeler Middle	C Renovate 1 Pair Gang Toilets	C	406,250	
EDN 100	Oahu	Wheeler Middle	B Replace Flooring	C	130,000	
EDN 100	Oahu	Wheeler Middle	H Replace Stage Curtains	A	78,000	
EDN 100	Oahu	Wheeler Middle	A Renovate Office Restrooms	C	293,750	
EDN 100	Oahu	Wheeler Middle	D-4 Replace Flooring	C	15,000	
EDN 100	Oahu	Wheeler Middle	H RERF & D RPL AUDITORIUM SEATS	C	612,200	
EDN 100	Oahu	Wheeler Middle	H Rebuild Freezer	C	170,000	
EDN 100	Oahu	Wheeler Middle	ELECTRICAL UPGRADE	C	445,000	
EDN 100	Oahu	Wheeler Middle	A (Library) Replace Split AC	C	15,000	
EDN 100	Oahu	Wilson Elem	CAMP RPNT EXT	A	500,000	
EDN 100	Oahu	Wilson Elem	CAMP RPNT EXT	A	400,000	
EDN 100	Oahu	Wilson Elem	E RPL DRAIN INLET	C	600,000	
EDN 100	Oahu	Wilson Elem	B Replace Kitchen Drainlines, Waterlines and Floor	C	390,000	
EDN 100	Oahu	Wilson Elem	C REROOF	C	405,000	
EDN 100	Oahu	Wilson Elem	TB-1, TB-2, TB-3, TB-4, TB-5, TB-6 RERF	C	293,750	
EDN 100	Oahu	Wilson Elem	Campus Rpl Flag Pole	C	80,000	
EDN 100	Oahu	Wilson Elem	D RENOVATE RSTRM	C	480,000	
EDN 100	StateWide	Various	Architectural Services for JOCS Projects	C	100,000	
EDN 100	StateWide	Various	PV AC Repair & Maintenance	C	2,800,000	
EDN 100	StateWide	Various	State Office Space Planning & Design	C	250,000	
EDN 100	StateWide	Various	MATOC I Construction Management System and Construction Management Oahu	C	715,000	
EDN 100	StateWide	Various	Kohala HS and ES Electrical Upgrade	C	3,000,000	
EDN 100	StateWide	Various	Miscellaneous R&M for FY20	C	203,500	
EDN 100	StateWide	Various	Design Services for JOC Projects FY20	C	1,500,000	
EDN 100	StateWide	Various	Various Sites Statewide Mechanical Engineering Services	C	100,000	
EDN 100	StateWide	Various	Multiple Schools Structural Engineering Assessments	C	100,000	
EDN 100	StateWide	Various	Surveying Technical Assistance	C	30,000	
EDN 100	StateWide	Various	Multiple Schools Electrical Assessments	C	100,000	
EDN 100	StateWide	Various	Multiple Schools Roof Assessment	C	200,000	
EDN 100	StateWide	Various	Var Schools Statewide, Maximo Enhancement	C	200,000	
EDN 100	StateWide	Various	Multiple Schools Sewer & Water Assessments	C	100,000	
EDN 100	StateWide	Various	Various Sites FAM Project Management	C	150,000	
EDN 100	StateWide	Various	Design for Assembly Area Fans	C	400,000	
EDN 100	StateWide	Various	Various Schools Statewide Mechanical Engineering Services	C	150,000	
EDN 100	StateWide	Various	Schools Statewide, Underground Injection Control (UIC) Monitoring and Reporting	C	900,000	
EDN 100	StateWide	Various	Structural Technical Assistance, Various Schools	C	100,000	
EDN 100	StateWide	Various	PROJECT MANAGEMENT SERVICES, UNIT 1	C	250,000	
EDN 100	StateWide	Various	Various Schools 2 - Island of Hawaii CM Services	C	3,000,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	StateWide	Various	Various Schools statewide Mitigation of Volcanic Impacts	C	1,500,000	
EDN 100	StateWide	Various	Lahainaluna, Maui & Molokai Complx Design Work	C	1,552,000	
EDN 100	StateWide	Various	Heat Abatement	C	55,000,000	
EDN 100	StateWide	Various	Program Mgmt. for Heat Abatement Projects	C	3,300,000	
EDN 100	StateWide	Various	Aiea & Radford Complexes Design	C	1,270,000	
EDN 100	StateWide	Various	Campbell & Kapolei Complexes Design	C	1,742,000	
EDN 100	StateWide	Various	Waianae & Nanakuli Complex Design Work	C	1,765,000	
EDN 100	StateWide	Various	MULTIPLE SCHOOLS PROJECT MANAGEMENT SERVICES UNIT 2	C	250,000	
EDN 100	StateWide	Various	Various Maui District Schools Construct Sewer Service Manhole	C	660,000	
EDN 100	StateWide	Various	Construction Management Serv.	C	3,000,000	
EDN 100	StateWide	Various	R&M for Various Honolulu-Kailua Schools	C	2,626,000	
EDN 100	StateWide	Various	R&M for Various Central Schools	C	2,034,000	
EDN 100	StateWide	Various	R&M for Various Leeward Schools	C	4,450,000	
EDN 100	StateWide	Various	R&M for Various Windward-Honolulu Schools	C	6,120,000	
EDN 100	StateWide	Various	R&M for Various Hawaii Schools	C	670,000	
EDN 100	StateWide	Various	R&M for Various Kauai Schools	C	280,000	
EDN 100	StateWide	Various	Mechanical Engineering Services	C	300,000	
EDN 100	StateWide	Various	Various Sites Statewide Mechanical Engineering Services	C	300,000	
EDN 100	StateWide	Various	Maximo Maintenance and Ehancement	C	400,000	
EDN 100	StateWide	Various	Construction Management for Informal Bid Projects,	C	400,000	

TOTAL: 1,093,129,087

By MOF

General	A	107,685,900
Special	B	-
General Obligation Bonds	C	985,443,187
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
HAWAII STATE PUBLIC LIBRARY SYSTEM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN407	Hawaii	Various	Various Backlog R&M Projects	A		
EDN407	Kauai	Various	Various Backlog R&M Projects	A	2,294,095	
EDN407	Maui	Various	Various Backlog R&M Projects	A		
EDN407	Oahu - HSL	Various	Various Backlog R&M Projects	A	58,485	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	A	843,140	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	A	1,590,026	
EDN407	Hawaii	Various	Various Backlog R&M Projects	A	1,010,333	
EDN407	Kauai	Various	Various Backlog R&M Projects	C	1,346,291	
EDN407	Maui	Various	Various Backlog R&M Projects	C	4,020,622	
EDN407	Maui	Various	Various Backlog R&M Projects	C	829,599	
EDN407	Oahu - HSL	Various	Various Backlog R&M Projects	C	2,611,530	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	C	3,240,227	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	C	1,973,046	
					1,387,670	

TOTAL:					
By MOF					
General	A				
Special	B	7,142,370			
General Obligation Bonds	C	14,062,595			
Reimbursable GO Bonds	D				
Revenue Bonds	E				
Federal Funds	N	-			
Other Federal Funds	P				
Private	R	-			
County	S	-			
Trust	T	-			
Inter-departmental Transfer	U	-			
Revolving	W	-			
Other	X	-			
		-			
		-			
		-			

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
HAWAII STATE PUBLIC LIBRARY SYSTEM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN407	HAWAII	HILO	PAINT INTERIOR	A	182,175	
EDN407	HAWAII	KAILUA-KONA	REPAIR AND PAINT EXTERIOR	A	236,145	
EDN407	HAWAII	LAUPAHOEHOE	PAINT EXTERIOR - RESEAL & PAINT	A	198,345	
EDN407	HAWAII	LAUPAHOEHOE	REPAIR AND PAINT SAFETY RAILING - CONF	A	91,350	
EDN407	HAWAII	MT. VIEW	PAINT EXTERIOR - PEELING	A	187,971	
EDN407	HAWAII	PAHOA	TERMITE TENT - 2012	A	65,772	
EDN407	HAWAII	PAHOA	ROOF - RECOAT (2009 LAST PAINT)	A	172,232	
EDN407	HAWAII	THELMA PARKER	TERMITE TENT	A	65,772	
EDN407	HAWAII	THELMA PARKER	ROOF - RECOAT	A	172,232	
EDN407	KAUAI	HANAPEPE	TERMITE TREATMENT (2013)	A	58,485	
EDN407	MAUI	KAHULUI	PARKING RESEAL	A	185,871	
EDN407	MAUI	KIHEI	TERMITE TREATMENT	A	78,425	
EDN407	MAUI	KIHEI	IRRIGATION REPLACE/REPAIR	A	96,600	
EDN407	OAHU-EAST	KAIMUKI	PARKING RESEAL UPPER LOT	A	172,232	
EDN407	OAHU-EAST	KALIHI	PARKING RESEAL (2006)	A	172,232	
EDN407	OAHU-HSL	HAWAII STATE	TERMITE TENT	A	206,850	
EDN407	OAHU-HSL	HAWAII STATE	PAINT INTERIOR - FROM VARIOUS LEAKS	A	1,089,701	
EDN407	OAHU-WEST	EWA BEACH	IRRIGATION - RPL SYS	A	58,485	
EDN407	OAHU-WEST	KAPOLEI	CONCRETE LANDINGS/PADS	A	31,600	
EDN407	OAHU-WEST	KAPOLEI	IRRIGATION - REPAIR	A	77,375	
EDN407	OAHU-WEST	MILILANI	PAINT LOWER PARKING LOT WALLS	A	149,520	
EDN407	OAHU-WEST	PEARL CITY	IRRIGATION - REPAIR/REPLACE	A	65,772	
EDN407	OAHU-WEST	WAIANAE	IRRIGATION - RPL SYS	A	126,347	
EDN407	OAHU-WEST	WAIANAE	PARKING REPAVE	A	136,784	
EDN407	OAHU-WEST	WAIPAHAU	ROOF - RECOAT METAL SEAM	A	183,225	
EDN407	HAWAII	HILO	REPAIR INTERIOR PLASTER DAMAGE FROM	C	165,375	
EDN407	HAWAII	HILO	REPAIR UNEVEN FLOOR - NON-FICTION	C	59,430	
EDN407	HAWAII	HILO	ELEVATOR - UPGRADE FREIGHT/DUMBWTR	C	806,400	
EDN407	HAWAII	KAILUA-KONA	FIRE ALARM - UPGRADE	C	105,221	
EDN407	HAWAII	KAILUA-KONA	ROOF - RPL GUTTERS	C	97,871	
EDN407	HAWAII	THELMA PARKER	A/C - MAIN FAN SYSTEM OLD	C	168,998	
EDN407	HAWAII	THELMA PARKER	ELECTRICAL UPGRADE	C	95,099	
EDN407	KAUAI	HANAPEPE	A/C - RPL 2 CHILLERS & ENCLOSURE AT	C	414,750	
EDN407	KAUAI	HANAPEPE	A/C - RPL 2 AHUS AT OLD SIDE	C	414,750	
EDN407	KAUAI	KAPAA	HOLD PROJECTS, STUDY TO RELOCATE	C		
EDN407	MAUI	KAHULUI	PAINT EXTERIOR - SPALL / CMU AT	C	268,590	
EDN407	MAUI	KAHULUI	RPL CMU WALL @ PROPLINE & CRTYARD	C	315,000	
EDN407	MAUI	LAHAINA	ROOF - RPL WOOD SHINGLES (1998)	C	333,827	
EDN407	MAUI	LAHAINA	ELECTRIC UPGRADE	C	- 136,784	
EDN407	MAUI	LAHAINA	EXTERIOR LIGHTING - ADD MORE FIXTURES	C	50,715	

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
HAWAII STATE PUBLIC LIBRARY SYSTEM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN407	MAUI	LAHAINA	PARKING REPAVE	C	21,987	
EDN407	MAUI	MAKAWAO	HOLD PROJECTS, PLANNING FACILITY	C	-	
EDN407	MAUI	MAKAWAO	CEILING TILES - CHECK AND SECURE	C	91,350	
EDN407	OAHU-EAST	KAILUA	ELECTRICAL - INSTALL MAIN BREAKER	C	177,450	
EDN407	OAHU-EAST	KALIHI	WINDOW - REPLACE TINT FRONT PICTURE	C	97,650	
EDN407	OAHU-HSL	HAWAII STATE	FIRE ALARM - UPGRADE	C	333,827	
EDN407	OAHU-WEST	MILILANI	BOOK DROP - EXPAND, SAFETY	C	120,110	
EDN407	OAHU-WEST	PEARL CITY	PARKING REPAVE	C	133,455	
EDN407	OAHU-WEST	WAIANAE	REPLACE MECH RM DOORS	C	33,180	
EDN407	OAHU-WEST	WAIPAHU	A/C - RPL 2 AHUS (1996?)	C	622,650	

TOTAL: 21,204,965

By MOF

General	A	7,142,370
Special	B	-
General Obligation Bonds	C	14,062,595
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HAWAIIAN HOME LANDS**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HHL 625	Hawaii	Other	Water System Operation and Maintenance	A		
HHL 625	Hawaii	Other	Brush Clearing and Fire Breaks	A		
HHL 625	Hawaii	Other	Water System Operation and Maintenance	A	120,000	
HHL 625	Kauai	Other	Water System Operation, Maint, Emerg Call	A	50,000	
HHL 625	Kauai	Other	Fencing/Gate Install/ Repair	A	255,000	
HHL 625	Kauai	Other	Maintenance	A	75,000	
HHL 625	Lanai	Other	Maintenance	A		
HHL 625	Maui	Other	Maintenance	A	75,000	
HHL 625	Maui	Other	Leialii Parkway Maintenance	A	75,000	
HHL 625	Maui	Other	Detention Basins and Ditches	A	200,000	
HHL 625	Maui	Other	Sewage Pump Station	A	85,000	
HHL 625	Maui	Other	Fencing/Gate Install/ Repair	A	125,000	
HHL 625	Lanai	Other	Ground Maintenance	A	80,000	
HHL 625	Oahu	Other	Detention Basins (2)	A		
HHL 625	Oahu	Other	Maluohai, Kaupea, Kanehili Maintenance	A		
HHL 625	Oahu	Other	Princess Kahanu Road Repairs	A	30,000	
HHL 625	Oahu	Other	Sewage Spill Response and Repair	A	75,000	
HHL 625	Oahu	Other	Street Light Replacement	A	30,000	
HHL 625	Oahu	Other	Scattered Location Repair and Maintenance	A	150,000	
HHL 625	State	Other	Tree Maintenance/Control	A	1,200,000	
HHL 625	Oahu	Other	Drainage Channel and Tree Trimming	A		
HHL 625	Oahu	Other	Detention Basin	A	500,000	
HHL 625	State	Other	Ground Maintenance	A	38,000	
HHL 625	State	Other	Sign Replacement	A	30,000	
					500,000	

TOTAL: 255,000

By MOF

General	A	4,323,000
Special	B	
General Obligation Bonds	C	4,323,000
Reimbursable GO Bonds	D	
Revenue Bonds	E	
Federal Funds	N	
Other Federal Funds	P	-
Private	R	-
County	S	-

	Trust	T
Inter-departmental	Transfer	U
	Revolving	W
	Other	X

-
-
-
-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HUMAN SERVICES**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			DHS - None			

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HUMAN SERVICES - HAWAII PUBLIC HOUSING AUTHORITY**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HMS220/RH	Oahu	HPHA Oahu Properties	See PNA and CMB 10 year with inflation inclusive spreadsheet created for Hakim.	C	520,240,153	Based on the comprehensive physical needs assessment (PNA) for all properties maintained and operated by the authority last conducted in 2015, subtracting expenditures for completed scope against the PNA each year, adding back in expenditures used for accessibility improvements which were not part of the anticipated capital improvements of the PNA, and using an inflation factor to convert to 2021 dollars provide the agency with an approximate figure of deferred capital maintenance costs in today's dollars. It is an approximate figure because PNA does not include an assessment of the condition of each property's infrastructure. The estimates would be greater to account for aging infrastructure at the aged sites, however, that survey has not been conducted. The PNA contains all non-routine deferred maintenance scope for all neighbor islands properties, with a comprehensive capital improvement cost estimates for the 2015 point in time.
HMS220/RH	Maui and Molokai	HPHA Maui Properties	See PNA	C	44,838,490	Based on the comprehensive physical needs assessment (PNA) for all properties maintained and operated by the authority last conducted in 2015, subtracting expenditures for completed scope against the PNA each year, adding back in expenditures used for accessibility improvements which were not part of the anticipated capital improvements of the PNA, and using an inflation factor to convert to 2021 dollars provide the agency with an approximate figure of deferred capital maintenance costs in today's dollars. It is an approximate figure because PNA does not include an assessment of the condition of each property's infrastructure. The estimates would be greater to account for aging infrastructure at the aged sites, however, that survey has not been conducted. The PNA contains all non-routine deferred maintenance scope for all neighbor islands properties, with a comprehensive capital improvement cost estimates for the 2015 point in time.

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HMS220/RH	Hawaii	HPHA Hawaii Properties	See PNA	C	72,051,603	Based on the comprehensive physical needs assessment (PNA) for all properties maintained and operated by the authority last conducted in 2015, subtracting expenditures for completed scope against the PNA each year, adding back in expenditures used for accessibility improvements which were not part of the anticipated capital improvements of the PNA, and using an inflation factor to convert to 2021 dollars provide the agency with an approximate figure of deferred capital maintenance costs in today's dollars. It is an approximate figure because PNA does not include an assessment of the condition of each property's infrastructure. The estimates would be greater to account for aging infrastructure at the aged sites, however, that survey has not been conducted. The PNA contains all non-routine deferred maintenance scope for all neighbor islands properties, with a comprehensive capital improvement cost estimates for the 2015 point in time.
HMS220/RH	Kauai	HPHA Kauai Properties	See PNA	C	49,143,287	Based on the comprehensive physical needs assessment (PNA) for all properties maintained and operated by the authority last conducted in 2015, subtracting expenditures for completed scope against the PNA each year, adding back in expenditures used for accessibility improvements which were not part of the anticipated capital improvements of the PNA, and using an inflation factor to convert to 2021 dollars provide the agency with an approximate figure of deferred capital maintenance costs in today's dollars. It is an approximate figure because PNA does not include an assessment of the condition of each property's infrastructure. The estimates would be greater to account for aging infrastructure at the aged sites, however, that survey has not been conducted. The PNA contains all non-routine deferred maintenance scope for all neighbor islands properties, with a comprehensive capital improvement cost estimates for the 2015 point in time.

TOTAL:

686,273,533

By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	686,273,533
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	UPGRADES TO FIRE ALARM SYSTEM, AIR CONDITIONING IMPROVEMENTS, REPAVE PARKING LOTS, REROOF	C	1,236,250	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	A/C - RPL 5 EA SPLITS	C	350,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	RETROCOMMISSIONING	C	21,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - REPLACE	C	180,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ELECTRICAL SYSTEM	C	157,500	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - RPR GUTTERS VOG (2014)	C	33,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PROTECTIVE TINT	C	94,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PARKING RESEAL	A	188,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	EXTERIOR PAINT	A	134,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	LIGHT RETROFIT TO T8	A	26,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	FLOORING - RPL	A	166,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	INTERIOR PAINT	A	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVIE PARKING LOT	C	132,250	
HTH907	HAWAII	KONA HEALTH CENTER	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	ELECTRICAL SYSTEM	C	87,000	
HTH907	HAWAII	KONA HEALTH CENTER	PARKING REPAVE	C	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	KONA HEALTH CENTER	ROOF - RPL	C	166,000	
HTH907	HAWAII	KONA HEALTH CENTER	A/C - RPL 1 WINDOW UNIT	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	TERMITE TENT	C	48,300	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT EXTERIOR	C	134,000	
HTH907	HAWAII	KONA HEALTH CENTER	RESTROOMS - RENOVATE	C	56,000	
HTH907	HAWAII	KONA HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT INTERIOR	A	86,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVIE PARKING LOT	C	373,750	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PARKING - REPAVE W/ ENVIRONMENTAL	C	134,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 2EA PKGE UNITS, CLEAN DUCTS	C	350,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	RETROCOMMISSIONING	C	26,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 3EA SPLITS	C	90,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PROTECTIVE TINT	C	43,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ROOF - RPL @ CARPORT	C	128,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	LIGHT FIXTURES - RPL	C	75,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ELECTRICAL UPGRADE	C	86,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	FLOORING - RPL ACM	A	188,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT INTERIOR	A	119,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	TERMITE TREAT	A	91,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	LIGHT FIXTURES - T8	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	A/C - WINDOW UNITS	C	275,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ELECTRICAL SYSTEM	C	113,400	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL CORRUGATED METAL ROOF @ CARPORT	C	166,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ GARAGE	C	148,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ MAIN	C	229,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	ROOF - RPL COR MET @ STORAGE	C	86,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	WINDOW - RPL	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR - RPR PARTIAL	A	163,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR STORAGE	A	38,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT EXTERIOR CARPORT	A	41,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL FACILITY	PAINT INTERIOR	A	86,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	REROOF AND OTHER IMPROVEMENTS. DEMO AND CONSTRUCT NEW ABOVE FLOOD LEVEL.	C	1,610,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	KAUAI	KAUAI FRIENDSHIP HOUSE	UPGRADES TO FIRE ALARM SYSTEM, ADA IMPROVEMENTS, REPAVE PARKING LOT.	C	632,500	CRITICAL
HTH907	KAUAI	HANAPEPE HEALTH CENTER	ROOF - REPLACE	C	86,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	A/C - REPLACE WINDOW UNITS	C	42,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	WASTE/WATER PIPING	C	157,500	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	RETROCOMMISSIONING	C	25,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	ELECTRICAL - UPGRADE	C	18,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT EXTERIOR	C	26,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	WINDOWS	C	157,500	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PARKING REPAVE	C	18,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	TERMITE TREAT	A	100,000	CRITICAL
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT EXTERIOR / WINDOW RPL / TERMITE	A	26,000	CRITICAL
HTH907	KAUAI	HANAPEPE HEALTH CENTER	LIGHT FIXTURES - LED	A	23,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	FLOORING - REPLACE ACM	A	51,000	
HTH907	KAUAI	HANAPEPE HEALTH CENTER	PAINT INTERIOR	A	128,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	FLOORING - REPLACE	C	72,000	
HTH907	MAUI	MAUI VECTOR CONTROL	INTERIOR AND EXTERIOR IMPROVEMENTS	C	883,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHT EXTERIOR - REPLACE	C	40,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	INTERIOR AND EXTERIOR IMPROVEMENTS	C	1,420,250	
HTH907	MAUI	LAHAINA HEALTH CENTER	PARKING REPAVE, REPLACE CURBS (REMOVE TREES)	C	131,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	ROOF - REPACEL ASPHALT SHINGLE	C	233,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	RETROCOMMISSIONING	C	25,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	A/C - RPL SPLIT ON ROOF, AHU IN RM 11	C	2,750,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PROTECTIVE TINT	C	33,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	FIRE ALARM - UPGRADE	C	75,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	ELECTRICAL SYSTEM	C	279,500	
HTH907	MAUI	LAHAINA HEALTH CENTER	TERMITE TENT - RMS 5&7 DAMAGE	A	90,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	MAUI	LAHAINA HEALTH CENTER	PAINT INTERIOR	A	100,000	
HTH907	MAUI	MAUI VECTOR CONTROL	WINDOW - REPLACE W/ AWNING & TINT	C	90,000	
HTH907	MAUI	MAUI VECTOR CONTROL	PAINT EXTERIOR - REPAIR SPALL/SOFFIT/TRIM	C	74,000	
HTH907	MAUI	MAUI VECTOR CONTROL	GARAGE GATE RPL W/ O/H ROLL UP	C	106,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ELECTRICAL MAIN/SWITCHGEAR	C	157,500	
HTH907	MAUI	MAUI VECTOR CONTROL	CEILING - RPL 2 OFFICES	C	42,000	
HTH907	MAUI	MAUI VECTOR CONTROL	RETROCOMMISSIONING	C	19,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ELECTRICAL SYSTEM	C	157,500	
HTH907	MAUI	MAUI VECTOR CONTROL	A/C - RPL 3EA WINDOW UNITS	C	131,000	
HTH907	MAUI	MAUI VECTOR CONTROL	ROOF - RPL CORRUG METAL	C	148,000	
HTH907	MAUI	MAUI VECTOR CONTROL	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	MAUI VECTOR CONTROL	FLOORING - RPL	A	42,000	
HTH907	MAUI	MAUI VECTOR CONTROL	PAINT INTERIOR	A	50,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT EXTERIOR/REPAIR - PART RENOVATED	C	184,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - LAB	C	41,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	RETROCOMMISSIONING	C	27,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	REPLACE FLOORING @ LAB	C	51,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	DOORS EXTER - RPL	C	43,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ROOF - RPL ASPALT SHINGLES	C	390,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - MAIN	C	229,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FIRE ALARM - INSTALL	C	72,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	IRRIGATION - RPL SYSTEM W/ AUTO	A	131,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PARKING RESEAL	A	59,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ELECTRICAL SYSTEM	A	337,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL CARPET AT CONFERENCE ROOM	A	21,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT INTERIOR	A	134,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE 21EA EXHAUST FANS	C	158,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE REMAINING 4TH FLOOR	C	2,528,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE COOLING TOWER	C	569,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	REMOVE OLD WATER HEATERS & EQUIPMENT MECHANICAL ROOM ROOF	C	400,000	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ROOF - REPLACE CAPSHEET	C	793,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FIRE ALARM & SPRINKLER RENOVATE	C	413,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WASTEWATER PIPING	C	279,500	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	RETROCOMMISSIONING	C	119,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PROTECTIVE TINT	C	233,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WATER PIPING	C	279,500	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ELECTRICAL UPGRADE PANEL 1ST FLR	C	59,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PARKING RESEAL & RECOAT CONCR DECK	A	188,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FLOORING - RPL FLRS 1,3,4	A	422,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PAINT INTERIOR FLRS 1,3,4	A	166,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	INSTALL FLOOR DRAIN MECHANICAL ROOM ROOF TOP & SEACOAT FLOOR	A	1,250,000	CRITICAL
HTH907	OAHU	HALAWA VECTOR CONTROL	REROOF	C	2,455,250	
HTH430	OAHU	HAWAII STATE HOSPITAL	MECHANICAL SYSTEMS IMPROVEMENTS	C	1,920,000	
HTH710	OAHU	KAMAULEULE, HAWAII STATE LABORATORY	AIR CONDITIONING AND MECHANICAL SYSTEMS IMPROVEMENTS	C	6,306,600	CONSTRUCTION PHASE
HTH907	OAHU	KINAU HALE	REKEY BUILDING	C	132,250	
HTH907	OAHU	LANAKILA HEALTH CENTER	PARKING REPAVE / DEMO STORAGE	C	413,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	RETROCOMMISSIONING	C	106,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	ELECTRICAL UPGRADE EXCEPT BASEMENT	C	296,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PROTECTIVE TINT	C	184,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	REPLACE 2ND FLOOR EXTERIOR GLASS PUSHROD DOORS 2EA	C	16,000	

Prog ID/Orig	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	OAHU	LANAKILA HEALTH CENTER	REPLACE DRINKING FOUNTAINS 3EA	C	13,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FIRE ALARM UPGRADE	C	166,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	747,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	28,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PAINT INTERIOR	A	314,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	IRRIGATION - REPLACE SYSTEM	A	86,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	FLOORING - REPLACE	A	422,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PAINT INTERIOR	A	233,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ELECTRICAL - UPGRADE (DESIGN? HOLD?)	C	296,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PARKING REPAVE	C	166,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ROOF - RPL CAPSHEET, DRAIN LINER	C	684,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 80 TON CHILLER/CONDENSER	C	539,000	CONSTRUCTION PHASE
HTH907	OAHU	LEEWARD HEALTH CENTER	FIRE ALARM - RPL	C	357,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	RETROCOMMISSIONING	C	51,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 17EA AHUS	C	560,000	CONSTRUCTION PHASE
HTH907	OAHU	LEEWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PROTECTIVE TINT	C	100,000	
HTH907	OAHU	WAIMANO, BLDG 6	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	DESIGN PHASE
HTH907	OAHU	WAIMANO HALE	IMPROVEMENTS, INTERIOR AND EXTERIOR	C	9,953,000	HALE C MOBILIZATION NOV 20 NOW IN
HTH907	OAHU	WAIMANO MAINTENANCE BLDG	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	1,495,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, BLDG 10	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	7,475,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, BLDG 7	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, BLDG 8	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	6,900,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, BLDG 9	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	7,475,000	DESIGN PHASE
HTH907	OAHU	WAIMANO, FACILITY FOR TROUBLED YOUTH	UPGRADES TO FIRE ALARM SYSTEM	C	241,500	
HTH907	OAHU	WAIMANO, HALE ALOHA	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	408,250	
HTH907	OAHU	WAIMANO, HALE COMPLEX	UPGRADES TO FIRE ALARM SYSTEM, ASBESTOS ABATEMENT, REPAVE PARKING LOT	C	1,822,750	
HTH907	OAHU	WAIMANO, HALE KAUKA	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	2,300,000	
HTH907	OAHU	WAIMANO, HOSPITAL ANNEX	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	4,800,000	
HTH907	OAHU	WAIMANO, MULTI-PURPOSE BLDG	STRUCTURAL REPAIRS, REROOFING, NEW PLUMBING, ELECTRICAL, FIRE ALARM SYSTEM, ASBESTOS ABATEMENT	C	4,025,000	
HTH907	OAHU	WAIMANO, SEWER SYSTEM	NEW SEWER LINES, MANHOLES	C	1,437,500	CRITICAL
HTH907	OAHU	WAIMANO GUARD SHACK	REPAIRS TO OUTSIDE RESTROOM	C	30,000	
HTH907	OAHU	WAIMANO, WATER SYSTEM	NEW WATER TANKS AND BOOSTER PUMP STATION	C	2,915,250	
HTH907	OAHU	WAIPAHU CLUBHOUSE	REPLACE PERIMETER FENCE	C	1,000,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	REPAIR CRACKED SLAB, SHIFTING/SETTING	C	87,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	ROOF - REPLACE TPO @ LOWER	C	188,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	FIRE ALARM	C	33,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	ROOF - REPLACE TPO @ UPPER & VERTICAL	C	413,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PROTECTIVE TINT	C	40,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	UPGRADES TO FIRE ALARM SYSTEM	C	149,500	
HTH907	OAHU	WINDWARD HEALTH CENTER	ELECTRICAL UPGRADE	C	275,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PARKING REPAVE	C	177,000	CRITICAL
HTH907	OAHU	WINDWARD HEALTH CENTER	RETROCOMMISSIONING	C	74,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - 21EA AHUS	C	1,300,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PROTECTIVE TINT	C	42,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FIRE ALARM - RPL	C	382,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - RPL CHILLER 60T	C	668,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PAINT EXTERIOR	A	166,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	FLOORING - VCT CRACKING	A	119,000	
HTH907	OAHU	WAIPAHU CLUBHOUSE	PAINT INTERIOR	A	86,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR SOUTH	A	166,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR NORTH	A	222,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR SOUTH	A	357,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FLOORING - RPL NORTH	A	188,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FLOORING - RPL SOUTH	A	188,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR NORTH	A	166,000	

TOTAL: 117,437,550

By MOF		
General	A	8,814,000
Special	B	-
General Obligation Bonds	C	108,623,550
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - EAST HAWAII REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hale Ho'ola Hamakua, Build out of vacant underside	C	2,000,000	Design and construction of vacant area to increase support capacity
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Remodel LTC Facility - Design, Equipment, & Construction	C	4,650,000	Remodel current patient rooms & rotting walk-way
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Renovation and Replacement of West Wing	C	3,000,000	Demolition of West Wing and rebuild; building currently rotting
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Repave parking lots	C	3,500,000	Parking lot needs repaving due to weather damage in many areas
HTH 213	Hawaii	Hilo Medical Center	Hilo Medical Center, OB Expansion	C	30,000,000	Expand OB Units
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Plumbing Upgrade	C	800,000	Ongoing replacement and repair of aging plumbing
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Hospital Renovations	C	2,300,000	Replace flooring in the facility and ER/Clinic renovations

TOTAL:		46,250,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	46,250,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - WEST HAWAII REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Add Central A/C	C	1,150,000	Will need in future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations	C	1,700,000	Continuous upgrades necessary every year
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Interior/Exterior Painting	C	500,000	Will need in near future
HTH 212	Hawaii	Kohala Hospital	Electrical/Sewer Upgrade	C	2,000,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, New Cancer Center building	C	25,800,000	Current Bldg too small for increased community need
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Central Utility Plant	C	5,250,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Electrical Upgrade and Mechanical	C	4,200,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital Waste Water Treatment Plant Upgrades	C	650,000	Major upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Dietary Department	C	4,700,000	Will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Emergency Department	C	3,800,000	Main ER has not been renovated in 20 yrs
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Repaint, Reseal and Reroof the entire Hospital	C	4,800,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, HVAC Upgrades	C	5,500,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, replace all plumbing within the hospital	C	3,450,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, renovations/remodels	C	7,700,000	Continuous upgrades needed every year
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Transient, Surge & Lightning Protection	C	6,400,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Relocate Loading Dock	C	4,950,000	Ideally, concurrent with Central Utility Plant project
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Lab Area	C	1,800,000	Needed now

TOTAL: 84,350,000

By MOF

General	A	-
Special	B	-
General Obligation Bonds	C	84,350,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH, HAWAII HEALTH SYSTEMS CORP, KAUAI REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Replace Hallway flooring in Ancillary Wing	C	55,000	Includes replacement of asbestos tile material
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate OT, PT, and RT areas	C	2,353,000	Includes upgrading the OT, PT and RT spaces
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade Water Heater System	C	500,000	Includes the installation of a heat pump system
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate Housekeeping area	C	1,300,000	Includes upgrading the Housekeeping area for additional
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Renewable Energy Projects	C	1,000,000	Includes installation of energy saving measures
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Exterior of MOB Clinic	C	381,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade interior lighting	C	478,000	Includes conversion to LED lighting
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint exterior	C	806,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Repaint exterior	C	1,000,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Interior LTC	C	139,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Cottage Exterior	C	105,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Replace interior doors and hardware	C	150,000	Includes replacement of termite damaged doors
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Replace fire alarm system	C	900,000	Existing system is old and outdated

TOTAL:		9,167,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	9,167,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 23 BUDGET

DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF HEALTH, HAWAII HEALTH SYSTEMS CORP, OAHU REGION

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Construct corridor wall and security door	C	150,000	Security needed to prevent unauthorized entry after hours
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Demolish boiler, and piping	C	300,000	Includes demolition of boiler and related piping that is not used
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Demolish Maintenance Building to add more parking	C	1,000,000	Demolish Maintenance Building to add more parking
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Renovate 3rd floor Atherton storage area for additional storage	C	600,000	Vacant 3rd floor space sits unused
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Renovate vacant 4th floor space	C	600,000	Vacant 4th floor space sits unused
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Renovate vacant 5th floor space	C	800,000	Vacant 5th floor space sits unused
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Renovate X-ray Department space for other program use	C	500,000	Vacant X-ray space sits unused
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repaint covered walks	C	200,000	Includes repainting of all the covered walkways
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repaint interior of buildings	C	2,400,000	Includes repainting of the interiors of Young, Atherton, Sinclair, Trotter and Administration
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace bathroom flooring and waterproofing in Trotter	C	800,000	Includes replacement for patient and public bathrooms
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace kitchen equipment	C	150,000	Some cooking appliances are not working properly because of wear and tear
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Administration Building	C	1,000,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Atherton Building	C	1,300,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Trotter Building	C	1,250,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Young Building	C	700,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Sinclair public restrooms to meet ADA	C	150,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Young Building public restrooms to meet ADA	C	500,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade sprinkler systems throughout facility	C	1,000,000	Sprinkler system needs to be upgraded to meet code
HTH 212	Oahu	Maluhia	Maluhia, Replace air compressor for CSR AC	C	100,000	Existing compressor is old and failing
HTH 212	Oahu	Maluhia	Maluhia, Building and directional signage (exterior & interior)	C	30,000	New signage needed to direct visitors to the correct locations
HTH 212	Oahu	Maluhia	Maluhia, Covered walkway for Handi-van pickup	C	100,000	Residents need protection from the elements while waiting for the Handivan
HTH 212	Oahu	Maluhia	Maluhia, Install backup drive for chiller	C	150,000	Existing chiller does not have any backup drive
HTH 212	Oahu	Maluhia	Maluhia, Plumbing upgrades	C	800,000	Existing waterlines and sewer lines need to be replaced
HTH 212	Oahu	Maluhia	Maluhia, Recoat roof	C	400,000	Recoat roof to extend the life
HTH 212	Oahu	Maluhia	Maluhia, Refloor Adult Day Health Center	C	150,000	Reflooring of Center needed to provide a more homelike atmosphere for the clients
HTH 212	Oahu	Maluhia	Maluhia, Refloor First floor and Basement	C	200,000	Reflooring of first and basement needed to improve the aesthetics of the hospital
HTH 212	Oahu	Maluhia	Maluhia, Repaint Adult Day Health Center	C	150,000	Repainting of the Center will improve that aesthetics for the clients
HTH 212	Oahu	Maluhia	Maluhia, Repaint interiors	C	1,000,000	Includes repainting of the interiors of the main building
HTH 212	Oahu	Maluhia	Maluhia, Replace kitchen equipment	C	100,000	Some cooking appliances are not working properly because of wear and tear
HTH 212	Oahu	Maluhia	Maluhia, Reroof lower roof next to Dietary	C	250,000	Lower roof hasn't been reroofed in 15 years
HTH 212	Oahu	Maluhia	Maluhia, Upgrade public restrooms to meet ADA	C	300,000	Includes converting both men's and women's bathroom for accessibility

TOTAL:		17,130,000
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	17,130,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF Health - Kahuku Medical Center**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Repaint interior	C	400,000	Includes repainting of interior rooms
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reflooring	C	732,000	Vinyl planking over existing tile. 61,000sf
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reroof Campbell Wing	C	875,000	Includes reroofing Campbell Wing
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Renovate patient rooms	C	525,000	Includes renovating patient rooms/ patio area
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Elevator remodel	C	100,000	Includes remodeling patient elevator

TOTAL: 2,632,000

By MOF

General	A	-
Special	B	-
General Obligation Bonds	C	2,632,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF LAND AND NATURAL RESOURCES

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR405	Oahu	Oahu Branch Office/Baseyard	Replace kitchen tile floor	A	3,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Paint exterior of (3) 20-foot containers	A	6,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Clean Waimano training room floors and repair restroom fan	A	1,500	
LNR405	Oahu	Oahu Branch Office/Baseyard	Repair drywall and floors for (1) of (3) 20-foot containers	A	3,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Resurface Baseyard parking lot	A	15,000	
LNR405	Oahu	Oahu Branch Office/Baseyard	Repair lattice wall around Waimano Building	A	1,000	
LNR405	Maui	Maui Branch Office	Tree Maintenance at Branch Office	A	5,000	
LNR405	Kauai	Lihue Baseyard	Waterproof, secure, and paint 20-foot shipping container	A	1,500	
LNR405	Kauai	Lihue Baseyard	Build wooden boat shelter - construction materials, metal roofing, paint, and painting supplies	A	6,500	
LNR405	Kauai	Lihue Baseyard	Repair driveway with (3) loads crushed rock gravel material	A	2,900	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Termite treatment at Hilo office/Ground termite treatment (Branch Chief's office)	A	30,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Install central air conditioning for back office	A	15,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Repair roof of storage building (old paint booth)	A	50,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Refurbish evidence room, create 2 rooms (records/evidence)	A	50,000	
LNR405	Hawaii	Hawaii Island Branch Ofc/Baseyard	Convert (1) 40-foot container to an office	A	50,000	
LNR801	Oahu	Ala Wai SBH	Maintenance dredging of harbor basin and entrance channel.	C	4,400	
LNR801	Oahu	Ala Wai SBH	Resurfacing and striping of existing access roads and parking areas.	C	3,300	
LNR801	Oahu	Ala Wai SBH	Replacement of existing gravity sewer lines, pump station, and force mains.	C	4,300	
LNR801	Oahu	Ala Wai SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	3,800	
LNR801	Oahu	Ala Wai SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,200	
LNR801	Oahu	Ala Wai SBH	Replacement of existing fingers piers and utilities along front row, 400 Row, 500 Row, and portion of 600 Row.	C	5,900	
LNR801	Oahu	Ala Wai SBH	Replacement of existing concrete dock and tahiti tie moorings including water and electrical service for 800 Row.	C	3,800	
LNR801	Oahu	Ala Wai SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, solar water heaters, and utilities.	C	5,500	
LNR801	Oahu	Ala Wai SBH	Replacement of existing entrance channel range lights.	C	300	
LNR801	Oahu	Ala Wai SBH	Repair to existing boat launch ramp and loading docks.	C	3,500	
LNR801	Oahu	Ala Wai SBH	Replacement of existing entrance channel markers.	C	800	
LNR801	Oahu	Haleiwa SBH	Renovation of existing harbor office and comfort station.	C	1,200	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801	Oahu	Haleiwa SBH	Resurfacing and restriping of existing access roads and parking areas. Reconstruction of boat wash down areas and drainage features.	C	2,300	
LNR801	Oahu	Haleiwa SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,300	
LNR801	Oahu	Haleiwa SBH	Replacement of existing mauka comfort station with new pre-fabricated building.	C	1,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing septic systems with new wastewater treatment systems.	C	2,250	
LNR801	Oahu	Haleiwa SBH	Repair to existing boat launch ramp and loading docks.	C	2,500	
LNR801	Oahu	Haleiwa SBH	Repair to existing boat launch ramp and loading docks.	C	2,500	
LNR801	Oahu	Haleiwa SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,300	
LNR801	Oahu	Haleiwa SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,100	
LNR801	Oahu	Haleiwa SBH	Replacement of existing water maines, service laterails, and plumbing fixtures.	C	2,000	
LNR801	Oahu	Haleiwa SBH	Replacement of existing finger piers, utilities, dock boxes, and related work.	C	4,400	
LNR801	Oahu	Haleiwa SBH	Replacement of existing concrete fixed marginal wharf with new aluminum framed floating dock, including water and electrical service.	C	4,400	
LNR801	Oahu	Haleiwa SBH	Replacement of existing entrance channel markers.	C	500	
LNR801	Oahu	Heeia Kea SBH	Construction of a new wastewater treatment system to replace the existing wastewater system.	C	1,200	
LNR801	Oahu	Heeia Kea SBH	Resurfacing and striping of existing access roads and parking areas along north mole.	C	600	
LNR801	Oahu	Heeia Kea SBH	Replacement of existing harbor office with new office built to current building codes.	C	1,300	
LNR801	Oahu	Heeia Kea SBH	Driving of sheet piles, construction of new pile caps, connection to existing failed concrete apron, replace bull rails, and water line.	C	1,700	
LNR801	Oahu	Heeia Kea SBH	Replacement of boater installed loading platforms with new standardized platforms.	C	800	
LNR801	Oahu	Heeia Kea SBH	Repair to existing boat launch ramp.	C	2,600	
LNR801	Oahu	Heeia Kea SBH	Repair to existing fenders along north mole loading dock.	C	1,000	
LNR801	Oahu	Kahana Boat Ramp	Repair to existing boat launch ramp and loading docks.	C	2,500	
LNR801	Oahu	Kahana Boat Ramp	Concrete and asphalt pavement, revetment repair, and drainage improvements.	C	1,000	
LNR801	Oahu	Maunalua Bay Boat Ramp	Resurfacing/restriping of existing access roads and parking areas, installation of new solar powered lighting at the boat wash down area, and erosion repair of revetment.	C	800	
LNR801	Oahu	Maunalua Bay Boat Ramp	Repair of existing boat ramp, loading docks, and rock revetment.	C	2,300	
LNR801	Oahu	Maunalua Bay Boat Ramp	Maintenance dredging of entrance channel	C	1,500	
LNR801	Oahu	Keehi SBH	New floating dock with finger piers and utilities for Pier 400.	C	2,500	
LNR801	Oahu	Keehi SBH	New floating dock with finger piers and utilities for Pier 500.	C	2,500	
LNR801	Oahu	Keehi SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,500	
LNR801	Oahu	Keehi SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,700	
LNR801	Oahu	Keehi SBH	Replacement of existing offshore moorings.	C	2,350	
LNR801	Oahu	Keehi SBH	Replacement of existing wastewater pumps and controls.	C	650	
LNR801	Oahu	Keehi SBH	Repair of existing boat ramp, loading pier, and loading dock.	C	2,850	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801	Oahu	Keehi SBH	Grading, construction or new asphalt pavement, striping, drainage improvements, and concrete retaining walls from DOBOR Admin. office to Pier 700.	C	1,500	
LNR801	Oahu	Keehi SBH	Grading, construction or new asphalt pavement, striping, drainage improvements, and concrete retaining walls from Pier 700 to 900.	C	1,000	
LNR801	Oahu	Keehi SBH	Resurfacing and restriping of existing trailer parking area.	C	1,200	
LNR801	Oahu	Sand Island Boat Ramp	Resurfacing and restriping of existing vehicle and trailer parking area.	C	1,200	
LNR801	Oahu	Sand Island Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	1,400	
LNR801	Oahu	Sand Island Boat Ramp	Repair of existing boat ramp and loading docks.	C	2,500	
LNR801	Oahu	Waianae SBH	Repair to existing boat launch ramps and loading docks.	C	4,400	
LNR801	Oahu	Waianae SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,800	
LNR801	Oahu	Waianae SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,700	
LNR801	Oahu	Waianae SBH	Replacement of existing gravity sewer lines, storm water lines, and drainage features.	C	4,300	
LNR801	Hawaii	Honokohau SBH	Installation of gravity sewer lines, sewer force mains, and sewage lift stations to pump onsite harbor wastewater to County sewer line on Queen K Hwy.	C	4,300	
LNR801	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements for the existing gravel trailer and vehicle parking areas on the north side of the harbor.	C	2,250	
LNR801	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements for the existing gravel access road and parking areas on the south side of the harbor.	C	2,250	
LNR801	Hawaii	Honokohau SBH	Replace existing fendering along harbor marginal wharf with new plastic lumber fendering.	C	2,200	
LNR801	Hawaii	Honokohau SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and new power usage monitoring system for all slips in the inner harbor.	C	4,300	
LNR801	Hawaii	Honokohau SBH	Paving of existing gravel parking area at outer basin.	C	1,000	
LNR801	Hawaii	Honokohau SBH	Evaluation of all permittee installed structures within the harbor to determine improvements needed to bring structures up to current building codes.	C	500	
LNR801	Hawaii	Honokohau SBH	Replacement of existing fixed concrete piers with new floating docks including water and electrical service.	C	5,000	
LNR801	Hawaii	Honokohau SBH	Replacement of existing dock boxes, cleats, landings, and vessel access platforms.	C	2,800	
LNR801	Hawaii	Honokohau SBH	Replacement and installation of new irrigation systems capable of using reuse water.	C	2,800	
LNR801	Hawaii	Honokohau SBH	Repair of existing makai and mauka boat ramps and installation of new floating dock extensions on existing docks.	C	5,000	
LNR801	Hawaii	North Kawaihae SBH	Reconstruction of existing north breakwater structure.	C	6,000	
LNR801	Hawaii	North Kawaihae SBH	Replace damaged wooden marginal wharf with new floatin dock.	C	2,000	
LNR801	Hawaii	North Kawaihae SBH	Repair of existing boat ramp.	C	2,500	
LNR801	Hawaii	North Kawaihae SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	600	
LNR801	Hawaii	North Kawaihae SBH	Maintenance dredging of harbor basin.	C	600	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801	Hawaii	South Kawaihae SBH	Extension of electrical service and water to existing floating dock including installation of new power/water pedestals.	C	1,200	
LNR801	Hawaii	South Kawaihae SBH	New trailer harbor office.	C	500	
LNR801	Hawaii	Kailua-Kona Wharf	Repair to existing loading dock adjacent to boat ramp.	C	1,500	
LNR801	Hawaii	Kailua-Kona Wharf	Replace existing wooden loading platforms along north side of wharf.	C	3,000	
LNR801	Hawaii	Kailua-Kona Wharf	Replacement of existing fendering system on south side of wharf.	C	1,500	
LNR801	Hawaii	Kailua-Kona Wharf	New covered waiting area structure over cruise ship secure area.	C	600	
LNR801	Hawaii	Keauhou SBH	Repair of existing boat ramp and loading docks.	C	2,800	
LNR801	Hawaii	Keauhou SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	600	
LNR801	Hawaii	Keauhou SBH	Resurfacing and restriping of existing trailer parking area.	C	700	
LNR801	Hawaii	Miloli Landing	Repair of existing concrete wharf.	C	1,200	
LNR801	Hawaii	Miloli Landing	Resurfacing and restriping of existing access road and new asphalt paving in existing gravel parking area.	C	600	
LNR801	Hawaii	Wailoa SBH	Resurfacing and restriping of existing trailer and vehicle parking, drainage improvements, and reconstruction of boat wash down area.	C	1,200	
LNR801	Hawaii	Wailoa SBH	Repair of existing boat ramp and loading docks.	C	2,800	
LNR801	Hawaii	Wailoa SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	600	
LNR801	Hawaii	Wailoa SBH	Maintenance dredging of harbor basin and entrance channel.	C	1,500	
LNR801	Hawaii	Wailoa SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	800	
LNR801	Kauai	Waikaea Canal Boat Ramp	Paving, drainage improvements, new comfort station, utility improvements, and lighting.	C	2,500	
LNR801	Kauai	Waikaea Canal Boat Ramp	Maintenance dredging of harbor basin and entrance channel.	C	1,500	
LNR801	Kauai	Kikiaola SBH	Bypassing of sand accumulated on the east side of the harbor and placement on the west side of the harbor.	C	2,000	
LNR801	Kauai	Kikiaola SBH	Replacement of existing wooden loading dock with new aluminum framed dock.	C	2,500	
LNR801	Kauai	Kikiaola SBH	Repair to existing boat ramp and loading docks.	C	2,500	
LNR801	Kauai	Kikiaola SBH	Resurfacing and restriping of existing access road and parking areas; new asphalt pavement and striping in existing gravel parking areas.	C	1,200	
LNR801	Kauai	Kikiaola SBH	Maintenance dredging of harbor basin.	C	2,000	
LNR801	Kauai	Kikiaola SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	650	
LNR801	Kauai	Kukuiula SBH	Replacement of existing wooden loading dock with new aluminum framed dock and new concrete dock approach.	C	800	
LNR801	Kauai	Kukuiula SBH	Repair to existing boat ramp.	C	1,250	
LNR801	Kauai	Kukuiula SBH	Repair to existing concrete marginal wharf.	C	1,250	
LNR801	Kauai	Kukuiula SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	1,200	
LNR801	Kauai	Nawiliwili SBH	Construction of new floating finger and main piers to replace existing badly deteriorated concrete fixed piers.	C	5,000	
LNR801	Kauai	Nawiliwili SBH	Construction of new Pier 400 floating dock.	C	2,300	
LNR801	Kauai	Nawiliwili SBH	Construction of new wastewater treatment system to replace overloaded, aging system.	C	2,000	
LNR801	Kauai	Nawiliwili SBH	Replace existing comfort station with new larger building.	C	800	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801	Kauai	Nawiliwili SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	2,800	
LNR801	Kauai	Nawiliwili SBH	Repair to existing concrete marginal wharf.	C	1,500	
LNR801	Kauai	Nawiliwili SBH	Repair of existing boat ramp and loading docks.	C	2,500	
LNR801	Kauai	Nawiliwili SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	900	
LNR801	Kauai	Nawiliwili SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,200	
LNR801	Kauai	Nawiliwili SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,000	
LNR801	Kauai	Port Allen SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,200	
LNR801	Kauai	Port Allen SBH	Installation of meters for all slips and remote monitoring system to monitor electrical usage.	C	500	
LNR801	Kauai	Port Allen SBH	Repair to existing corroding steel sheet piles and bulkhead at commercial loading dock.	C	2,100	
LNR801	Kauai	Port Allen SBH	Repair to existing boat ramp and loading docks.	C	2,100	
LNR801	Kauai	Port Allen SBH	Maintenance dredging of harbor basin and entrance channel.	C	2,000	
LNR801	Kauai	Port Allen SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	1,200	
LNR801	Kauai	Port Allen SBH	Replacement of existing shipping container office with new wood framed office.	C	600	
LNR801	Kauai	Port Allen SBH	Installation of new fendering along wall at south side of boat ramp and new cleats.	C	1,000	
LNR801	Kauai	Port Allen SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	600	
LNR801	Maui	Kahului SBH	Resurfacing existing asphalt pavement, striping, and asphalt paving of existing gravel trailer parking area, and drainage improvements at boat wash down area.	C	1,450	
LNR801	Maui	Kahului SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	600	
LNR801	Maui	Kihei Boat Ramp	Replaced damaged boat ramp panels and replace existing loading docks.	C	3,000	
LNR801	Maui	Kihei Boat Ramp	Maintenance dredging of harbor basin and entrance channel.	C	1,000	
LNR801	Maui	Kihei Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	1,000	
LNR801	Maui	Lahaina SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	1,750	
LNR801	Maui	Lahaina SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	1,250	
LNR801	Maui	Lahaina SBH	Repair to existing boat ramp and loading dock.	C	2,500	
LNR801	Maui	Lahaina SBH	Replacement of existing dock boxes along front row and wooden railing around existing pier.	C	500	
LNR801	Maui	Lahaina SBH	Repair of existing concrete bulkhead and fenders around existing main pier.	C	1,500	
LNR801	Maui	Lahaina SBH	Replace finger piers, ticket booths, bull rails, electrical improvements, and cleats along front row.	C	3,300	
LNR801	Maui	Lahaina SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	600	
LNR801	Maui	Lahaina SBH	New covered waiting area on existing pier including lighting.	C	600	
LNR801	Maui	Maalaea SBH	Maintenance dredging of harbor basin and entrance channel.	C	3,200	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801	Maui	Maalaea SBH	Replacement of existing structures and install new aluminum framed marginal wharf along north side of harbor including electrical and water service.	C	4,500	
LNR801	Maui	Maalaea SBH	Replacement of existing concrete marginal wharf with new aluminum framed floating marginal wharf along west side of harbor including electrical and water service.	C	3,000	
LNR801	Maui	Maalaea SBH	Repair to existing boat ramp and loading docks.	C	2,500	
LNR801	Lanai	Manele SBH	Repair to existing boat ramp.	C	2,000	
LNR 806	Kauai	Wailua River State Park - Infrastructure repairs	Deteriorated water and sewer lines for all park sections - Marina, Old Smith's, Kaunualii, Opaekaa and Fern Grotto.	C	1,500,000	Lack of operational funding and support to perform routine maintenance.
LNR 806	Kauai	Wailua River State Park - Marina building, boat ramp facility, and restaurant	Deteriorated roof supports and roofing; and water damaged exterior walls and windows; deteriorated leaking roof and interior partitions and walls; water damaged kitchen areas; broken exterior lighting; lead paint abatement and removal.	C	1,500,000	Lack of operational funding and support to perform routine maintenance on the Marina and boat ramp facility, and lack of continued maintenance of the restaurant.
LNR 806	Kauai	Wailua River State Park	Dredging of the marina waterways of debris and sediment build-up affecting the safety of vessels using marina facilities.	C	2,000,000	Lack of operational funding and support to perform routine maintenance on the Marina and boat ramp facility.
LNR 806	Kauai	Wailua River State Park - Fern Grotto	Deteriorated piers and docks, and pathways.	C	1,000,000	Lack of operational funding and support to hire specialized contractors for repairs and routine maintenance of the piers, docks and pathways.
LNR 806	Kauai	Kokee State Park - Kokee Road system	Deteriorated roadways due to wear and tear, weathering, increased vehicle usage, and lack of routine maintenance.	C	5,000,000	Lack of operational funding and support for repair equipment, materials and services for paving and roadway repairs and maintenance of Kokee Road and internal roads.
LNR 806	Kauai	Kokee State Park - Public water system	Deteriorated water lines and meters servicing the lessees in the park.	C	1,250,000	Lack of operational funding and support for specialized contractors and routine maintenance resulting in the replacement of water system infrastructure and connections.
LNR 806	Kauai	Waimea Canyon State Park	Erosion of the slope foundations for the lookouts and pathways at Waimea Canyon and Puu Hinahina park sections.	C	1,750,000	Lack of operational funding and support for equipment and specialized contractors and routine maintenance resulting in the repair and protection of lookout foundations and pathways.
LNR 806	Kauai	Waimea Canyon State Park - Waimea and Puu Hinahina lookouts	Deteriorated comfort stations, roadways, parking areas, pathways, and trailheads.	C	1,250,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of roadways, parking areas and pathways.
LNR 806	Kauai	Polihale State Park	Park repairs including deteriorated comfort stations, entry road, bridges and internal park roadways from seasonal flooding, increased visitation and aging.	C	4,000,000	Lack of operational funding and support for routine maintenance and equipment of the roadways and deterioration from increase visitor impacts and usage.
LNR 806	Kauai	East and West Kauai District baseyards	Deteriorated baseyard structures, roadways and storage areas.	C	2,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR 806	Oahu	Malaekahana State Recreation Area, Kalanai Section.	Deteriorated comfort stations, sewer and water infrastructure, deteriorated roof supports and roofing, parking repairs, electrical system repairs, and street light replacements.	C	3,000,000	Lack of operational funding and support for routine maintenance and funding for equipment and specialized contractors for infrastructure utility repairs, roofing repairs and replacements, electrical repairs and lighting repairs.
LNR 806	Oahu	Keaiwa Heiau State Recreation Area	Deteriorated roadways, pavilions in the day use and trail head areas, deteriorated comfort stations in the camping and trailhead areas.	C	2,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorated and aging facilities and systems.
LNR 806	Oahu	Oahu District baseyards	Deteriorated baseyard structures and yards.	C	1,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR 806	Oahu	Diamond Head State Monument	Deteriorated trail paths and walkways, and roadway repairs and paving improvements.	C	2,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR 806	Maui	Hana Waysides	Deteriorated roadways and pathways, deteriorated roof supports and roofing, pathway repairs, safety barrier replacements, and parking area repairs and improvements.	C	1,500,000	Lack of operational funding for routine maintenance and equipment and specialized contractors for repair and improvements of deteriorated facilities and systems.
LNR 806	Maui	Polipoli Springs State Recreation Area	Deteriorated roadways, cabin facility, water system, and camping area facilities.	C	750,000	Lack of operational funding for routine maintenance and equipment and specialized contractors for repair and improvements of deteriorated facilities and systems.
LNR 806	Maui	Maui District baseyard facilities	Deteriorated baseyard structures and yards in Maui and Molokai.	C	750,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities on Maui and Molokai.
LNR 806	Hawaii	Hapuna Beach State Recreation Area	Deteriorated potable and irrigation water systems, entry and internal roadways, security barriers and comfort station repair improvements.	C	2,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorated and aging facilities and systems.
LNR 806	Hawaii	Akaka Falls State Park	Deteriorated pathway slopes and erosion stabilization.	C	2,000,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorating systems.
LNR 806	Hawaii	Kalopa State Recreation Area	Deteriorated roadways, parking areas, pathways, cabin and dining hall repair improvements.	C	1,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorating systems.
LNR 806	Hawaii	Manuka State Wayside - deteriorated comfort station sewer system and water system repairs.	Deteriorated composting sewer system for the comfort station, and repairs of the water catchment system.	C	800,000	Lack of operational funding and support for equipment, materials and specialized contractors for the repair and improvement of deteriorating systems.

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR 806	Hawaii	Wailuku River State Park - Rainbow Falls and Boiling Pots sections - deteriorated facilities	Deteriorated comfort station roofing, pathways and parking areas.	C	500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorating systems.
LNR 806	Hawaii	East and Wet Hawaii District baseyards	Deteriorated baseyard structures and yards: East and west baseyards.	C	1,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR906	KAH	Honokanai`a Base Camp Berthing Facilities	Replace roof, upgrade to current building standards and implement energy conservation retrofit.	C	660,000	Facilities not upgrade on previous CIP project
LNR906	KAH	Honokanai`a Base Camp storage facility	Replace building	C	1,000,000	Buidling and surrounding facility was destroyed in 2020 island-wide fire
LNR906	KAH	Honokanai`a Base Camp Work Shops	Replace roof, upgrade to current building standards. Add additional fire proofing to side to building exterior.	C	440,000	Needed to allow for collection of rainwater and to upgrade fire resistance
LNR906	KAH	Honokanai`a Base Camp Water Storage Facilities	Replace 11,000- and 6,000-gallon water storage tanks	C	330,000	Needed to improve drinking water storage capacity.
LNR906	KAH	Honokanai`a Base Camp Generator Building	Replace roof, upgrade to current building standards	C	120,000	Needed to protect vital infrastructure equipment and ulities.
LNR906	KAH	K-1 and K-2 Roads	Repair on-island roads to include clearing siltation basins, repair, road surface, berms, and swales	C	2,200,000	Needed to allow for the safe transport of personnel and equipment across the island to allow KIRC to accomplish its statutory mandate.
LNR906	KAH	Water Catchment System	Repair holes and rusting on catchment roofing. Replace rusting rusting 180,000 gallon storage tanks (two tanks).	C	1,000,000	Main water collection and storage for on-island irrigation and restoration efforts.

TOTAL: 48,312,400

By MOF

General	A	240,400
Special	B	-
General Obligation Bonds	C	48,072,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 23 Supplemental FB 21-23
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF PUBLIC SAFETY

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
402 / HCF	OAHU	Halawa Correctional Facility	Heat Pump and Storage Tank Replacement at HCF/MSF	A	345,000	
402 / HCF	OAHU	Halawa Correctional Facility	HCF/MSF, SHU Rec Yards 1-4, Repair and Seal Perimeter Joints	A	116,717	
402 / HCF	OAHU	Halawa Correctional Facility	Compliance of ADA Title II Regulation for Inmate Accessible Cells at HCF/MSF	A	1,500,000	
402 / HCF	OAHU	Halawa Correctional Facility	Compliance of ADA Accessibility Guidelines at HCF/SNF 2nd Floor Employee Work Areas	A	255,500	
402 / HCF	OAHU	Halawa Correctional Facility	Emergency Cooling Equipment for SNF at HCF	A	94,241	
402 / HCF	OAHU	Halawa Correctional Facility	Maintenance Repair and Operations (MRO) Spare Parts Storage for HCF	A	187,170	
402 / HCF	OAHU	Halawa Correctional Facility	Plumbing Fixture Replacement for Inmate Cells at HCF	A	52,500	
402 / HCF	OAHU	Halawa Correctional Facility	HMSF - Electronic	A	3,400,000	
402 / HCF	OAHU	Halawa Correctional Facility	HMSF - Support Svcs - Windows	A	650,000	
402 / HCF	OAHU	Halawa Correctional Facility	HMSF - Support Svcs - Plumbing	A	90,000	
402 / HCF	OAHU	Halawa Correctional Facility	HMSF - Exhaust System	A	60,000	
402 / HCF	OAHU	Halawa Correctional Facility	Medium Security Programs - Plumbing	A	200,000	
402 / HCF	OAHU	Halawa Correctional Facility	Housing 3,4,5,& 6 - Windows	A	1,500,000	
402 / HCF	OAHU	Halawa Correctional Facility	Housing 3,4,5,& 6 - Plumbing	A	3,750,000	
402 / HCF	OAHU	Halawa Correctional Facility	Housing 3,4,5,& 6 - Exhaust	A	50,000	
402 / HCF	OAHU	Halawa Correctional Facility	Parking Lot	A	80,000	
402 / HCF	OAHU	Halawa Correctional Facility	Curbing	A	150,000	
402 / HCF	OAHU	Halawa Correctional Facility	HSN - Electronic	A	1,000,000	
402 / HCF	OAHU	Halawa Correctional Facility	HSN Building - Roofing	A	600,000	
402 / HCF	OAHU	Halawa Correctional Facility	HSN Building - Walls	A	90,000	
402 / HCF	OAHU	Halawa Correctional Facility	HSN Building - Plumbing	A	100,000	
402 / HCF	OAHU	Halawa Correctional Facility	Grounds Shed Building - Renovations	A	75,000	
402 / HCF	OAHU	Halawa Correctional Facility	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	5,000,000	
402 / HCF	OAHU	Halawa Correctional Facility	Air-Conditioning System Components at the MSF	A	25,000	
402 / HCF	OAHU	Halawa Correctional Facility	Water Booster Pump Systems Components for Tower 1 and Tower 2 at HCF	A	25,000	
402 / HCF	OAHU	Halawa Correctional Facility	Inmate Cell Windows at the MSF and SNF	A	250,000	
402 / HCF	OAHU	Halawa Correctional Facility	Painting Project at the MSF and SNF	A	600,000	
402 / HCF	OAHU	Halawa Correctional Facility	Flooring (Vinyl Tiles) Project at the MSF and SNF	A	50,000	
402 / HCF	OAHU	Halawa Correctional Facility	Flooring (Carpet) Project at the MSF	A	30,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Downgrade of Water Treatment Plant from Grade 4 to Grade 2 - (only one staff person is certified to run the plant at the Grade 4, higher level)	A	300,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Alternate Power Assessment	A	250,000	
403 / KCF	HAWAII	Kulani Correctional Facility	14' Fence Around Dormitories	A	3,000,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Upgrade and Expansion of our Sustainable Ag Program to include paving of road, building a garage for farm equipment, and building more greenhouses.	A	1,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Install/Upgrade Field 33 Waterline.	A	6,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Door Alarms for All Dormitories (in combination with the fire alarms, this is a safety issue).	A	750,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Inspect/Upgrade/Install fire sprinkler system throughout KCF as required to assure safety and eliminate the use of unauthorized fire brigade.	A	2,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Add insulation into the ceilings of dorms 1-7 to bring temperature up several degrees (55-degrees up to 60-degrees).	A	450,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Install a dual remote gate system (either a sally port at the main gate or a second gate near the Administration Building) for safety reasons and to eliminate ACOs and staff from having to exit their vehicles to open the main gate.	A	1,500,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Build new Laundry Area and upgrade industrial equipment (industrial Washers/Dryers). Previous plant to use HCCC is not working as originally planned. HCCC is not able to accommodate KCF as anticipated.	A	800,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit.	A	2,000,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
403 / KCF	HAWAII	Kulani Correctional Facility	Repave/Legalize Stainback Highway to accommodate current traffic flow. Due to the width of the road, KCF employees get sideswiped and get injured driving home from work.	A	3,000,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Gymnasium - Re-roof	A	50,000	
403 / KCF	HAWAII	Kulani Correctional Facility	CI Building - Re-roof	A	200,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Improve/Grade and Pave employee parking lot.	A	750,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Administration Building - A/C renovations (insulation included).	A	880,000	
403 / KCF	HAWAII	Kulani Correctional Facility	Build State-of-the-Art Auto/Garage (Previous plans to re-roof is not feasible to due to corrosion issues).	A	1,000,000	
403 / KCF	HAWAII	Kulani Correctional Facility	For the best vantage point possible, relocate Central Control to 2nd floor. Current location will be the backup location. This could include renovating to meet building codes, adding elevator for expediency, and spot/flood lights for greater visibility in the vent of utilizing armed guards, riots, etc.	A	3,500,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility wide Fire Sprinkler System improvements and repair	A	1,500,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Waiawa Facility Wastewater System Improvements	A	4,000,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide ADA Compliance	A	1,800,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide Electrical Distribution Repairs & Improvements	A	1,500,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide Plumbing Improvements	A	1,200,000	
404 / WCF	OAHU	Waiawa Correctional Facility	New boilers for inmate housing units	A	400,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Farm Wash Station, Production Area and Office	A	1,800,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF FSU Electrical System & Building Improvements	A	950,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF New Segregation & Intake Unit	A	3,000,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Inmate Recreation Improvements and Court Resurface	A	600,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF Main Gate Security Improvements & Related Repairs	A	800,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Central Control Improvements and Related Repairs	A	1,000,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Kashbox Roofing and Gutter Replacement	A	500,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF CCTV/ Surveillance Recording Installation	A	800,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide road Improvements	A	900,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Wide fencing Improvements and Repair	A	1,450,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Facility Laundry and Related Improvement	A	550,000	
404 / WCF	OAHU	Waiawa Correctional Facility	WCF New Isolation Unit	A	1,400,000	
404 / WCF	OAHU	Waiawa Correctional Facility	Waiawa Facility Visitor Center	A	1,500,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	5,000,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Replace Doors & Locks	A	2,500,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Hale Nani Building Electrical-water suppression?	A	130,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Install New AC at Komohana Housing Unit	A	4,000,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Electronics / Security System Upgrade and Improvements	A	900,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Plumbing Rehab and Improvements-stop timer	A	135,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Wainuenue Building - Plumbing	A	100,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Install ADA Accessible Water Fountain in Housing Units	A	4,441	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Wainuenue Building - Electrical	A	140,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Facility wide ac renovation	A	400,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	New triple bunk housing	A	50,000	
405 / HCCC	HAWAII	Hawaii Community Correctional Center	Facility wide building rehabilitation/reconditioning	A	1,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Upper and Lower Campus Chiller and Gatehouse	A	2,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Lower Campus Air Handlers	A	1,500,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Re roofing or replacing roofs	A	1,500,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Dormitory 6/7 Bathroom Removal & Replacement Project Phase 1&2	A	1,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Replacement Building SUPPORT STAFF	A	750,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Dormitory 4/5 Bathroom Renovation	A	750,000	
406 / MCCC	MAUI	Maui Community Correctional Center	CI Building Renovation / Housing	A	2,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Security Fencing Replacement	A	6,000,000	
406 / MCCC	MAUI	Maui Community Correctional Center	Demolition and Replacement of Offender Services Office Building	A	1,000,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Water Heater Solar System	A	162,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Split AC - Official Staff Mess Hal	A	36,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Doors	A	6,500,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Electronics	A	2,000,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Roofing	A	230,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Ceiling	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Plumbing	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Support Services Building - Roofing	A	75,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Support Services Building - A/C Renovations	A	65,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Visiting Building - Roofing	A	55,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Holding Unit - Walls	A	55,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Holding Unit - Fixtures	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 12 - Roofing	A	55,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 12 - Walls	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 14 - Roofing	A	100,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 15, 18 & 19 - Walls	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 15, 18 & 19 - Roofing	A	170,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 15, 18 & 19 - A/C Renovations	A	90,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 15, 18 & 19 - Plumbing	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 16 - Roofing	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 17 - Lighting	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Kitchen & Mech Equip Area - Walls	A	85,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Makai Dorm - Walls	A	75,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Mauka Dorm - Walls	A	80,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex I - Walls & Roofs	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex II - Walls, Windows & Roofs	A	125,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex II - Plumbing	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 1, 2, & 3 - Roofing	A	80,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Module 1, 2, & 3 - Windows	A	50,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Support Building - Roofing	A	70,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Module, 5, 6, 7, & 8	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Module 9, 10, 11 13, & 15	A	500,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Module 17, 18, & 19	A	250,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Air Handler Replacement Education & Health Care Unit	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Exhaust Fan Replacement 1,2,3, & 4	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Exhaust Fan Replacement 5, 6, 7, 8	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Exhaust Fan Replacement 11, 12, 13	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Exhaust Fan Replacement 17, 18, 19	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex I Exhaust Fan System Replacement Inmate Shower/Restroom 1 & 2 Staff Restroom	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Annex II Rec Field Fence Replacement	A	1,000,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Cleaning and docontamination of the Air Conveyency System Module 1,2,3,4	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Cleaning and docontamination of the Air Conveyency System Module 9,10,11,12,13	A	300,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Cleaning and decontamination of the Air Conveyency System Module 14,15,16,	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Cleaning and decontamination of the Air Conveyency System Module 17,18,19,	A	250,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Tamper Proof Maximum Security Light 1, 2, 3, 4	A	200,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Tamper Proof Maximum Security Light 7, 8, 11, 13	A	200,000	
PSD 407/OCCC	OAHU	Oahu Community Correctional Center	Tamper Proof Maximum Security Light 17, 18 , 19 , & Holding Unit	A	200,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Maintenance Building - Construct Walls	A	200,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	3,000,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Replace rotted window framesat Modules A and B	A	100,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Maintenance Shop roof replacement	A	100,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Combination toilet and basin	A	50,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Commercial Ice Machines (4)	A	20,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Security staff restroom repair / renovation to Male and female showers	A	80,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Perimeter lighting improvement	A	60,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Recreation yard fencing repairs	A	150,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Modules A, B and C floor replacement vinyl tiles	A	125,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Clerical Office renovations	A	150,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	New gates for secured fenced areas	A	15,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	New exterior detention grade pad locks	A	8,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Replace water fountains for staff and inmates (8)	A	40,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Resurface secured recreation asphalt	A	50,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Drywall repair through out the Facility	A	18,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Life time stand pavillion renovation/repair	A	40,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Electronic Door Access Panel	A	150,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Install New Video Surveillance Equipment	A	12,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Electronics / Security System Upgrade	A	400,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Install New Security Fencing	A	150,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Module A & B - A/C Renovations	A	600,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Maintenance Building - Construct Walls for tool control	A	200,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Module A and B shower stall replacement/ plumbing fixtures	A	30,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Facility wide ADA compliance	A	500,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Parking lot improvements	A	70,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Module C east/west windows replacement	A	60,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Module B air conditioner replacement	A	300,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Module C sergeant Keso mortise locks replacement	A	20,000	
408 / KCCC	KAUAI	Kauai Community Correctional Center	Module A and intake hallway floor tile replacement	A	250,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Security Fencing and Perimeter Security Detection Sys. Replacement	A	7,500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Upgrade / Replace Interior / Exterior Lighting	A	3,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Interior and Exterior Window Replacement	A	2,500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Roofing Replacement and Waterproofing Improvements	A	6,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Cooling Sys. And Associated HVAC Sys Replacement and Upgrade	A	4,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility-wide Tankless Water Heating System Upgrade	A	3,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Drainage Improvements - Underground	A	765,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Drainage / Stormwater Improvements - Surface	A	167,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Replace Security Doors & Locks	A	3,200,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Security Electronics Repair and Improvements	A	11,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Kaala Cottage Building - Plumbing	A	905,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Kaala Cottage Building - Fire Sprinkler	A	65,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Maunawili Cottage Building - Fire Sprinkler	A	101,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Maunawili Cottage Building - Plumbing	A	60,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building - Plumbing	A	925,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building - Electrical	A	345,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building - Fire System	A	100,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Ahiki Dormitory Building - Walls	A	72,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Ahiki Dormitory Building - Plumbing	A	90,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	4,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Resurface Basketball Court- Maunawili, Olomana, Kaala Buidlings	A	1,000,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Kaala Cottage Building- Painting renovations	A	525,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Maunawili Cottage Building- Painting renovations	A	525,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building- Painting Renovations	A	450,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Ahiki Cottage Building- Painting, repair Renovations	A	450,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Kaala Cottage Building- Plumbing fixtures replacement/updgrade	A	450,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Olomana Cottage Building- Plumbing fixture replacement/upgrade	A	500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	Maunawili Cottage Building-Plumbing fixure replacement/upgrade	A	500,000	
409 / WCCC	OAHU	Women's Community Correctional Center	New Warehouse	A	4,500,000	

TOTAL:		185,416,569
By MOF		
General	A	185,416,569
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION AIRPORTS DIVISION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
TRN 102	Oahu	Daniel K. Inouye International Airport	none			
TRN 104	Oahu	General Aviation	none			
TRN 111	Hawaii	Hilo International Airport	none			
TRN 114	Hawaii	Ellison Onizuka Kona International Airport at Keahole	none			
TRN 116	Hawaii	Waimea-Kohala Airport	none			
TRN 118	Hawaii	Upolu Airport	none			
TRN 131	Maui	Kahului Airport	none			
TRN 133	Maui	Hana Airport	none			
TRN 135	Maui	Kapalua Airport	none			
TRN 141	Molokai	Molokai Airport	none			
TRN 143	Molokai	Kalaupapa Airport	none			
TRN 151	Lanai	Lanai Airport	none			
TRN 161	Kauai	Lihue Airport	none			
TRN163	Kauai	Port Allen Airport	none			

TOTAL:		-
By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION - HARBORS DIVISION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			None.		-	

TOTAL: -

- By MOF**
- General A -
 - Special B -
 - General Obligation Bonds C -
 - Reimbursable GO Bonds D -
 - Revenue Bonds E -
 - Federal Funds N -
 - Other Federal Funds P -
 - Private R -
 - County S -
 - Trust T -
 - Inter-departmental Transfer U -
 - Revolving W -
 - Other X -

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION - HIGHWAYS DIVISION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
TRN 595/DB	OAHU	ROADS	PAVING & PAVEMENT MARKING	B	131,000,000	
TRN 595/DB	OAHU	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	66,239,000	
TRN 595/DB	OAHU	TUNNELS	TILE WORK, MECHANICAL AND ELECTRICAL REPAIR, SPALL REPAIR	B	4,498,200	
TRN 595/DB	OAHU	SIGNS	SIGN REPLACEMENT	B	19,342,260	
TRN 595/DB	HAWAII	ROADS	PAVING & PAVEMENT MARKING	B	117,000,000	
TRN 595/DB	HAWAII	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	22,958,000	
TRN 595/DB	HAWAII	SIGNS	SIGN REPLACEMENT	B	1,608,107	
TRN 595/DB	MAUI	ROADS	PAVING & PAVEMENT MARKING	B	50,000,000	
TRN 595/DB	MAUI	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	8,725,000	
TRN 595/DB	MAUI	SIGNS	SIGN REPLACEMENT	B	6,218,762	
TRN 595/DB	KAUAI	ROADS	PAVING & PAVEMENT MARKING	B	5,000,000	
TRN 595/DB	KAUAI	BRIDGES	SPALL AND DECK REPAIR, REPAINTING, EXPANSION JOINT AND BEARING PAD	B	11,130,000	
TRN 595/DB	KAUAI	SIGNS	SIGN REPLACEMENT	B	2,552,729	

TOTAL: 446,272,057

By MOF

General	A	-
Special	B	446,272,057
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 23 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
UNIVERSITY OF HAWAII**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
UOH100	State	UH Manoa	This table aggregates deferred maintenance by campus (and MOF)	A	489,752,000	
UOH100	State	UH Manoa		B	174,524,000	
UOH210	Hawaii	UH Hilo		A	8,345,000	
UOH800	State	Community Colleges System		A	161,938,000	

TOTAL: 834,559,000

By MOF

General	A	660,035,000
Special	B	174,524,000
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-