

**FY20 and FY21 ROUTINE REPAIR AND MAINTENANCE REPORT FOR NON-DAGS MANAGED STATE-OWNED BULDINGS  
HAWAII STATE PUBLIC LIBRARY SYSTEM  
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 21-13 DATED OCTOBER 8, 2021**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY20		Actual FY20		Variance FY20				Budgeted FY21		Actual FY21		Variance FY21				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
EDN407	Oahu	Aiea Public Library	B	X	A				32,561								2,125					
EDN407	Oahu	Aina Haina Public Library	B	X	A				6,715								1,001					
EDN407	Oahu	Fiscal Office / ASB	B	O	A				18,861								2,114					
EDN407	Oahu	Ewa Beach Public & School Library	B	X	A				20,299								2,193					
EDN407	Oahu	Hawaii Kai Public Library	B	X	A				4,618								1,664					
EDN407	Oahu	Hawaii State Library	B	X	A				124,361								56,344					
EDN407	Oahu	Kahuku Public & School Library	B	X	A				7,292								845					
EDN407	Oahu	Kailua Public Library	B	X	A				6,283								3,313					
EDN407	Oahu	Kaimuki Public Library	B	X	A				11,294								3,294					
EDN407	Oahu	Kalihi-Palama Public Library	B	X	A				9,461								1,661					
EDN407	Oahu	Kaneohe Public Library	B	X	A				8,332								2,804					
EDN407	Oahu	Kapolei Public Library	B	X	A				31,641								8,206					
EDN407	Oahu	Library for the Blind and Physically Handicapped	B	X	A				7,503								9,300					
EDN407	Oahu	Liliha Public Library	B	X	A				459,231								133,009					
EDN407	Oahu	Logistic Support Services	B	O	A				61,815								3,406					
EDN407	Oahu	Manoa Public Library	B	X	A				18,587								9,380					
EDN407	Oahu	McCully Public Library	B	X	A				11,362								31,941					
EDN407	Oahu	Mililani Public Library	B	X	A				15,345								1,557					
EDN407	Oahu	Nanakuli Public Library	B	X	A				10,772								5,037					
EDN407	Oahu	Pearl City Public Library	B	X	A				44,487								11,026					
EDN407	Oahu	Public Libraries Branch	B	O	A				0								0					
EDN407	Oahu	Salt Lake Public Library	B	X	A				46,185								29,572					
EDN407	Oahu	Technical Support Services	B	O	A				785								0					
EDN407	Oahu	Wahiawa Public Library	B	X	A				5,405								4,970					
EDN407	Oahu	Waialua Public Library	B	X	A				8,803								7,054					
EDN407	Oahu	Waianae Public Library	B	X	A				5,370								4,022					
EDN407	Oahu	Waikiki Public Library	B	X	A				8,046								3,888					
EDN407	Oahu	Waimanalo Public & School Library	B	X	A				1,844								10,283					
EDN407	Oahu	Waipahu Public Library	B	X	A				20,042								9,337					
EDN407	Hawaii	Hilo Public Library	B	X	A				81,740								34,488					
EDN407	Hawaii	Honokaa Public Library	B	X	A				11,768								1,183					
EDN407	Hawaii	Kailua-Kona Public Library	B	X	A				35,506								18,865					
EDN407	Hawaii	Keaau Public & School Library	B	X	A				7,534								267					
EDN407	Hawaii	Kealahou Public Library	B	X	A				21,710								459					
EDN407	Hawaii	Laupahoehoe Public & School Library	B	X	A				24,605								239					
EDN407	Hawaii	Mt. View Public & School Library	B	X	A				8,806								82					
EDN407	Hawaii	Naalehu Public Library	B	X	A				15,906								4,132					
EDN407	Hawaii	North Kohala Public Library	B	X	A				30,096								6,296					
EDN407	Hawaii	Pahala Public & School Library	B	X	A				8,688								78					
EDN407	Hawaii	Pahoa Public & School Library	B	X	A				1,907								419					
EDN407	Hawaii	Thelma Parker Public & School Library	B	X	A				8,729								115					

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						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
EDN407	Kauai	Hanapepe Public Library	B	X	A				1,264								6,406					
EDN407	Kauai	Kapaa Public Library	B	X	A				9,478								14,537					
EDN407	Kauai	Koloa Public & School Library	B	X	A				1,993								11,182					
EDN407	Kauai	Lihue Public Library	B	X	A				5,669								4,835					
EDN407	Kauai	Princeville Public Library	B	X	A				12,413								12,342					
EDN407	Kauai	Waiamea Public Library	B	X	A				7,361								6,369					
EDN407	Maui	Hana Public & School Library	B	X	A				11,944								0					
EDN407	Maui	Kahului Public Library	B	X	A				21,881								2,969					
EDN407	Maui	Kihei Public Library	B	X	A				11,178								14,116					
EDN407	Maui	Lahaina Public Library	B	X	A				3,442								2,376					
EDN407	Maui	Lanai Public & School Library	B	X	A				11,260								17,185					
EDN407	Maui	Makawao Public Library	B	X	A				24,209								3,771					
EDN407	Maui	Molokai Public Library	B	X	A				11,835								4,401					
EDN407	Maui	Wailuku Public Library	B	X	A				14,560								41,218					

**Type of Facility Key**  
 O = Office  
 E = Educational Facility  
 M = Medical Facility  
 X = Other

<b>TOTAL:</b>		0.00	1,000,000	0.00	1,412,782	0.00	0		0.00	1,000,000	0.00	567,676	0.00	0
<b>By MOF</b>														
General	A	0.00	1,000,000	0.00	1,412,782	0.00	0		0.00	1,000,000	0.00	567,676	0.00	0
Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

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						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS 233	Oahu	AINA HAINA LIBRARY	Payroll (A)	O				0.09	6,083							0.10	5,699					
AGS 233	Oahu	HAWAII KAI LIBRARY	A	O				0.22	14,339							0.18	10,923					
AGS 233	Oahu	KAHUKU PUB & SCH LIBRARY	A	O				0.37	24,647							0.26	15,672					
AGS 233	Oahu	KAILUA LIBRARY	A	O				0.26	17,264							0.24	14,247					
AGS 233	Oahu	KAIMUKI REGIONAL LIBRARY	A	O				0.22	14,415							0.33	19,946					
AGS 233	Oahu	KALIHI-PALAMA LIBRARY	A	O				0.25	16,533							0.28	16,622					
AGS 233	Oahu	KANEOHE REGIONAL LIBRARY	A	O				0.20	13,219							0.22	13,297					
AGS 233	Oahu	LILIHA LIBRARY	A	O				0.05	3,502							0.17	9,973					
AGS 233	Oahu	MANOA LIBRARY	A	O				0.33	21,563							0.35	20,896					
AGS 233	Oahu	MCCULLY-MOILILI LIBRARY	A	O				0.14	9,109							0.03	1,900					
AGS 233	Oahu	WAIKIKI-KAPAHULU LIBRARY	A	O				0.42	27,785							0.25	14,772					
AGS 233	Oahu	WAIMANALO PUB & SCH LIBRARY	A	O				0.23	15,125							0.16	9,498					
AGS 233	Oahu	HAWAII STATE LIBRARY	A	O				0.66	43,830							0.31	18,521					
AGS 233	Oahu	AIEA LIBRARY LIBRARY	A	O				0.47	31,171							0.28	16,622					
AGS 233	Oahu	EWA BEACH PUB & SCH LIBRARY	A	O				0.36	23,855							0.16	9,498					
AGS 233	Oahu	MILILANI LIBRARY	A	O				0.17	11,123							0.14	8,548					
AGS 233	Oahu	NANAKULI PUBLIC LIBRARY	A	O				0.04	2,443							0.10	6,174					
AGS 233	Oahu	PEARL CITY REGIONAL LIBRARY	A	O				0.33	22,068							0.24	14,247					
AGS 233	Oahu	SALT LAKE/MOANALUA PUB LIBRARY	A	O				0.23	15,221							0.20	11,873					
AGS 233	Oahu	WAHIAWA LIBRARY	A	O				0.10	6,824							0.08	4,749					
AGS 233	Oahu	WAIALUA LIBRARY	A	O				0.16	10,621							0.10	6,174					
AGS 233	Oahu	KAPOLEI LIBRARY	A	O				0.27	18,081							0.26	15,672					
AGS 233	Oahu	WAIANAE LIBRARY	A	O				0.11	7,418							0.16	9,498					
AGS 233	Oahu	WAIPAHU LIBRARY	A	O				0.10	6,304							0.21	12,348					
AGS 233	Oahu	LIBRARY/BLIND/HDCP	A	O				0.08	5,370							0.13	8,073					
AGS 233	Oahu	LOGISTICS SUPPORT SVCS (CPC)	A	O				0.02	1,380							0.06	3,799					
	<b>Oahu</b>	<b>SUBTOTAL COST ELEMENT A</b>			<b>A</b>			<b>5.87</b>	<b>389,293</b>							<b>5.00</b>	<b>299,241</b>					
AGS233 & 231	Oahu	AINA HAINA LIBRARY	Other Current Exp (B)	O					7,934								7,702					
AGS233 & 231	Oahu	HAWAII KAI LIBRARY	B	O					13,932								11,192					
AGS233 & 231	Oahu	KAHUKU PUB & SCH LIBRARY	B	O					11,958								8,373					
AGS233 & 231	Oahu	KAILUA LIBRARY	B	O					12,679								11,148					
AGS233 & 231	Oahu	KAIMUKI REGIONAL LIBRARY	B	O					21,099								21,623					
AGS233 & 231	Oahu	KALIHI-PALAMA LIBRARY	B	O					11,469								10,709					
AGS233 & 231	Oahu	KANEOHE REGIONAL LIBRARY	B	O					15,066								14,958					
AGS233 & 231	Oahu	LILIHA LIBRARY	B	O					10,602								12,622					
AGS233 & 231	Oahu	MANOA LIBRARY	B	O					20,310								18,041					
AGS233 & 231	Oahu	MCCULLY-MOILILI LIBRARY	B	O					24,671								22,097					
AGS233 & 231	Oahu	WAIKIKI-KAPAHULU LIBRARY	B	O					14,246								9,509					
AGS233 & 231	Oahu	WAIMANALO PUB & SCH LIBRARY	B	O					10,056								7,937					
AGS233 & 231	Oahu	HAWAII STATE LIBRARY	B	O					109,716								96,668					
AGS/233 & 231	Oahu	AIEA LIBRARY	B	O					26,688								21,832					
AGS/233 & 231	Oahu	EWA BEACH PUB & SCH LIBRARY	B	O					7,379								10,962					
AGS/233 & 231	Oahu	MILILANI LIBRARY	B	O					8,908								7,796					
AGS/233 & 231	Oahu	NANAKULI PUBLIC LIBRARY	B	O					8,254								9,324					
AGS/233 & 231	Oahu	PEARL CITY REGIONAL LIBRARY	B	O					28,121								25,644					
AGS/233 & 231	Oahu	SALT LAKE/MOANALUA PUB LIBRARY	B	O					17,117								16,292					
AGS/233 & 231	Oahu	WAHIAWA LIBRARY	B	O					10,321								10,173					
AGS/233 & 231	Oahu	WAIALUA LIBRARY	B	O					9,305								7,785					
AGS/233 & 231	Oahu	KAPOLEI LIBRARY	B	O					18,673								17,724					

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						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS/233 & 231	Oahu	WAIANAE LIBRARY	B	O					10,380								10,754					
AGS/233 & 231	Oahu	WAIPAHU LIBRARY	B	O					9,978								11,657					
AGS/233 & 231	Oahu	LIBRARY/BLIND/HDCP	B	O					7,445								8,008					
AGS/233 & 231	Oahu	LOGISTICS SUPPORT SVCS (CPC)	B	O					427								937					
	<b>Oahu</b>	<b>SUBTOTAL COST ELEMENT B</b>			<b>A</b>				<b>446,734</b>								<b>411,467</b>					
AGS/233	Hawaii	BOND MEMORIAL LIBRARY	Payroll (A)	X				0.00	0							0.00	0					
AGS/233	Hawaii	HAWAII REGIONAL LIBRARY	A	X				0.30	19,389							0.18	10,400					
AGS/233	Hawaii	HONOKAA LIBRARY	A	X				0.10	6,267							0.07	4,214					
AGS/233	Hawaii	KAILUA-KONA LIBRARY	A	X				0.14	8,931							0.09	3,900					
AGS/233	Hawaii	KEAAU PUBLIC & SCHOOL LIBRARY	A	X				0.07	4,230							0.03	1,614					
AGS/233	Hawaii	KEALAKEKUA LIBRARY	A	X				0.04	2,546							0.00	0					
AGS/233	Hawaii	LAUPAHOEHOE PUBLIC LIBRARY	A	X				0.00	235							0.01	359					
AGS/233	Hawaii	MOUNTAIN VIEW PUBLIC & SCHOOL LIBRARY	A	X				0.05	2,977							0.07	3,945					
AGS/233	Hawaii	NAALEHU PUBLIC LIBRARY	A	X				0.03	1,645							0.00	0					
AGS/233	Hawaii	NORTH KOHALA PUBLIC LIBRARY	A	X				0.05	3,369							0.11	6,231					
AGS/233	Hawaii	PAHALA PUBLIC & SCHOOL LIBRARY	A	X				0.02	1,097							0.01	359					
AGS/233	Hawaii	PAHOA PUBLIC & SCHOOL LIBRARY	A	X				0.10	6,189							0.06	3,564					
AGS/233	Hawaii	THELMA PARKER MEMORIAL LIBRARY	A	X				0.02	1,136							0.02	986					
	<b>Hawaii</b>	<b>SUBTOTAL COST ELEMENT A</b>			<b>A</b>			<b>0.92</b>	<b>58,011</b>							<b>0.65</b>	<b>35,572</b>					
AGS/233	Kauai	HANAPEPE LIBRARY	Payroll (A)	X				0.01	341							0.00	279					
AGS/233	Kauai	KAPAA LIBRARY	A	X				0.05	1,600							0.02	1,393					
AGS/233	Kauai	KOLOA PUBLIC & SCHOOL LIBRARY	A	X				0.04	1,181							0.03	2,020					
AGS/233	Kauai	LIHUE LIBRARY	A	X				0.12	3,600							0.07	4,144					
AGS/233	Kauai	PRINCEVILLE LIBRARY	A	X				0.02	576							0.12	6,929					
AGS/233	Kauai	WAIMEA LIBRARY	A	X				0.01	293							0.01	557					
	<b>Kauai</b>	<b>SUBTOTAL COST ELEMENT A</b>			<b>A</b>			<b>0.25</b>	<b>7,591</b>							<b>0.25</b>	<b>15,322</b>					
AGS/233	Maui	HANA LIBRARY	Payroll (A)	X				0.01	736							0.01	860					
AGS/233	Maui	KAHULUI LIBRARY	A	X				0.05	2,671							0.02	1,290					
AGS/233	Maui	KIHEI LIBRARY	A	X				0.00	245							0.08	4,586					
AGS/233	Maui	LAHAINA LIBRARY	A	X				0.02	915							0.01	318					
AGS/233	Lanai	LANAI LIBRARY	A	X				0.01	613							0.04	2,532					
AGS/233	Maui	MAKAWAO LIBRARY	A	X				0.05	3,089							0.05	3,232					
AGS/233	Molokai	MOLOKAI LIBRARY	A	X				0.01	563							0.03	1,720					
AGS/233	Maui	WAILUKU LIBRARY	A	X				0.07	3,926							0.02	1,130					
	<b>Maui</b>	<b>SUBTOTAL COST ELEMENT A</b>			<b>A</b>			<b>0.22</b>	<b>12,758</b>							<b>0.26</b>	<b>15,668</b>					
AGS/231 & 233	Hawaii	HAWAII REGIONAL LIBRARY	Other Current Exp (B)	X					9,821								7,552					
AGS/231 & 233	Hawaii	HONOKAA LIBRARY	B	X					1,912								4,370					
AGS/231 & 233	Hawaii	KAILUA-KONA LIBRARY	B	X					3,367								0					
AGS/231 & 233	Hawaii	KEAAU PUBLIC & SCHOOL LIBRARY	B	X					1,098								61					
AGS/231 & 233	Hawaii	KEALAKEKUA LIBRARY	B	X					308								0					
AGS/231 & 233	Hawaii	LAUPAHOEHOE PUBLIC LIBRARY	B	X					160								82					
AGS/231 & 233	Hawaii	MOUNTAIN VIEW PUBLIC & SCHOOL LIBRARY	B	X					68								91					
AGS/231 & 233	Hawaii	NAALEHU PUBLIC LIBRARY	B	X					532								0					
AGS/231 & 233	Hawaii	NORTH KOHALA PUBLIC LIBRARY	B	X					3,846								5,768					
AGS/231 & 233	Hawaii	PAHALA PUBLIC & SCHOOL LIBRARY	B	X					1,273								21					
AGS/231 & 233	Hawaii	PAHOA PUBLIC & SCHOOL LIBRARY	B	X					23								727					
AGS/231 & 233	Hawaii	THELMA PARKER MEMORIAL LIBRARY	B	X					152								198					
	<b>Hawaii</b>	<b>SUBTOTAL COST ELEMENT B</b>			<b>A</b>				<b>22,560</b>								<b>18,870</b>					
AGS/231 & 233	Kauai	HANAPEPE LIBRARY	Other Current Exp (B)	X					5,543								4,983					

