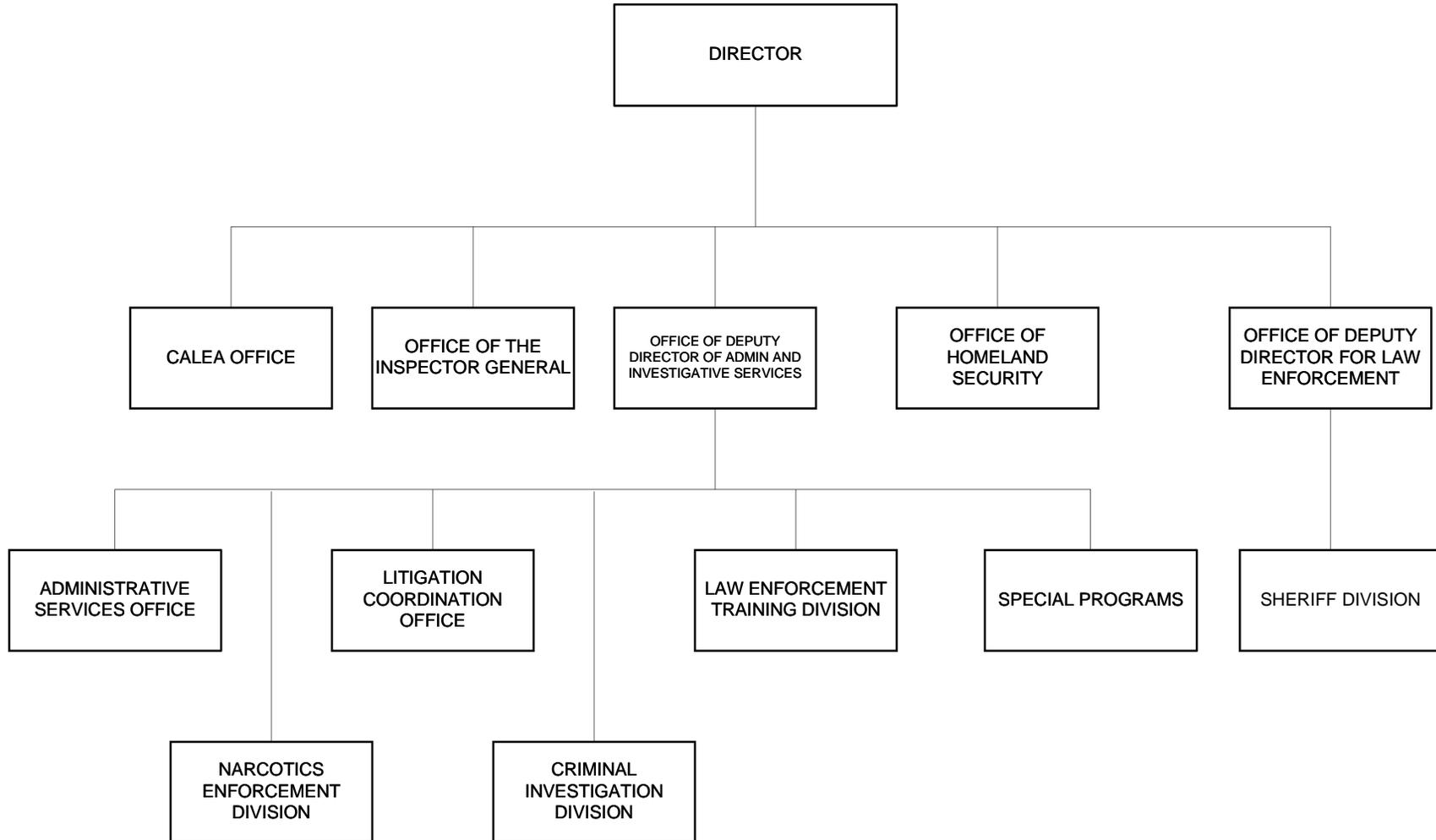




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## **Department of Law Enforcement**

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
ORGANIZATION CHART



# DEPARTMENT OF LAW ENFORCEMENT

## Department Summary

### ***Mission Statement***

To stand for safety with respect for all by engaging in just, transparent, unbiased and responsive Law Enforcement, to do so with the spirit of Aloha and dignity and in collaboration with the community; and maintain and build trust and respect as the guardian of constitutional and human rights.

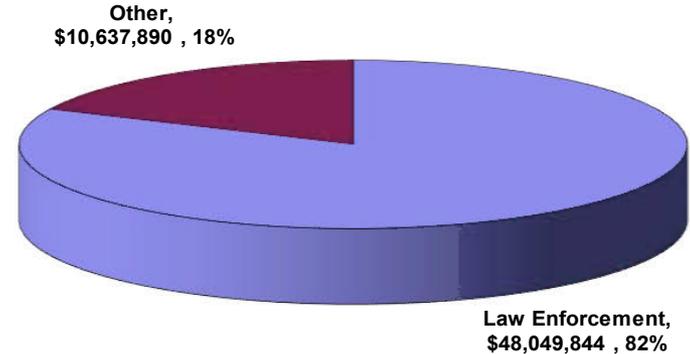
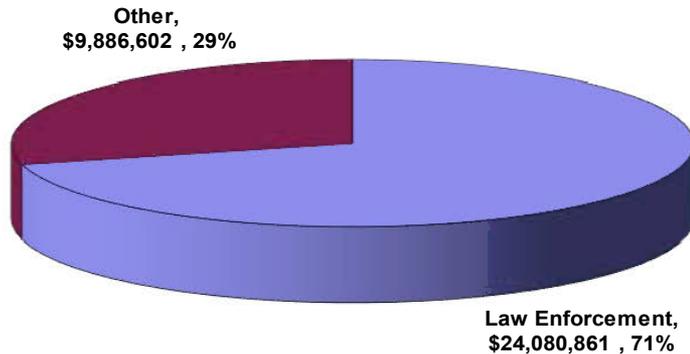
### ***Department Goals***

To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, and legislation to preserve the peace; enforce specific laws, rules, and regulations to prevent and control crime; prevent and deter crimes; and serve the legal process.

### ***Significant Measures of Effectiveness***

	<u>FY 2024</u>	<u>FY 2025</u>
1. Number of arrests made by departmental law enforcement officers	2,500	2,600
2. Number of Warrants served	1,500	1,600
3. Number of closed investigations	2,600	5,200
4. Number of State & County grant oversight engagements	5	10
5. Number of registrant alerts, bulletins and educational material disseminated	10	20

**FB 2023-2025 Operating Budget by Major Program Area**  
FY 2024 FY 2025



## DEPARTMENT OF LAW ENFORCEMENT MAJOR FUNCTIONS

- Centralize the State law enforcement functions to enhance public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.
- Enforce Hawaii's Uniform Controlled Substance Act and the investigation and apprehension of violators of prohibited acts under provisions of Chapter 329 and Part IV of Chapter 712, HRS, and Chapter 200 through 202, Hawaii Administrative Rules Title 23.
- Preserve public peace, prevent crime, and protect the rights of persons and property as the primary law enforcement entity under the provisions of Chapter 353C-2(1), Hawaii Revised Statutes.
- Conduct criminal investigations of all violations of the Hawaii Revised Statutes committed by employees of the department and/or against property of the department.
- Develop, oversee, coordinate, direct, implement, and lead a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.
- Administer, through subordinate staff offices, administrative systems, services and operations in and for the department pertaining to general program planning, programming and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, information technology, Office of the Inspector General, special programs, and other relevant functions consistent with sound administrative practices and applicable Federal, State, and departmental laws, rules and regulations.
- Administer statewide law enforcement programs that protect the public as well as safeguard State property and facilities; and enforces laws, rules, and regulations to prevent and control crime.
- Develop, oversee, coordinate, direct, implement, and lead a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.

## MAJOR PROGRAM AREAS

The Department of Law Enforcement has programs in the following major program areas:

### **Public Safety**

#### Law Enforcement

LAW 502    Narcotics Enforcement Division  
LAW 503    Sheriff  
LAW 504    Criminal Investigation Division  
LAW 505    Law Enforcement Training Division

#### Other

LAW 900    General Administration  
LAW 901    Office of Homeland Security

NOTE: Act 278, SLH 2022, established the Department of Law Enforcement, consolidated law enforcement services from various departments, and provided restructuring of the Department of Public Safety to the Department of Corrections and Rehabilitation.

**Department of Law Enforcement  
(Operating Budget)**

		<b>Budget Base FY 2024</b>	<b>Budget Base FY 2025</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Funding Sources:</b>	Perm Positions	332.00	332.00	406.00	406.00
	Temp Positions	3.50	3.50	9.50	9.50
General Funds	\$	14,229,501	29,490,111	25,067,543	40,468,961
Special Funds	Perm Positions	22.00	22.00	-	-
	Temp Positions	-	-	-	-
	\$	82,051	173,128	8,470	25,966
Federal Funds	Perm Positions	3.00	3.00	3.00	3.00
	Temp Positions	4.00	4.00	4.00	4.00
	\$	543,857	1,087,714	543,857	1,087,714
Other Federal Funds	Perm Positions	0.40	0.40	-	-
	Temp Positions	1.50	1.50	1.00	1.00
	\$	771,184	1,542,367	742,210	1,484,420
Interdepartmental Transfers	Perm Positions	84.60	84.60	103.00	103.00
	Temp Positions	10.50	10.50	5.00	5.00
	\$	6,133,069	12,603,778	7,108,063	14,616,605
Revolving Funds	Perm Positions	8.00	8.00	8.00	8.00
	Temp Positions	-	-	-	-
	\$	497,320	1,004,068	497,320	1,004,068
		450.00	450.00	520.00	520.00
		19.50	19.50	19.50	19.50
<b>Total Requirements</b>		<b>22,256,982</b>	<b>45,901,166</b>	<b>33,967,463</b>	<b>58,687,734</b>

**Department of Law Enforcement  
(Capital Improvements Budget)**

	<u>FY 2024</u>	<u>FY 2025</u>
<b>Funding Sources:</b>		
General Funds		
General Obligation Bonds		
<b>Total Requirements</b>	-	-

**Highlights of the Executive CIP Budget Request:** (general obligation bonds unless noted)

None.

**Major Adjustments in the Executive Budget Request:** (general funds unless noted)

1. Adds 70.00 permanent full-time equivalent (FTE) positions for both fiscal years, \$9,933,594 for FY 24 and \$9,708,355 for FY 25 for the operational costs, salary, lease and other requirements of the new Department of Law Enforcement.
2. Adds \$152,420 for both fiscal years for the annual maintenance costs of the Prescription Drug Monitoring Program under the Narcotics Enforcement Division.
3. Adds recurring costs of \$141,540 for FY 24 and \$127,500 for FY 25 for body worn cameras and ballistic protective vests for Sheriff positions in compliance with the Commission on Accreditation for Law Enforcement Agencies' mandate.
4. Adds \$36,000 for both fiscal years for additional maintenance contract costs of IDEMIA Live Scan Arrest Booking System for the Sheriff Division.
5. Converts FTE and funding of various positions to be transferred from the Department of Transportation (DOT) effective January 1, 2024, pursuant to Act 278, SLH 2022, by making the following adjustments:
  - a) Special Funds - reduces 20.00 permanent FTE positions (19.00 FTE Harbor Enforcement Officer positions and 1.00 FTE Office Assistant position) for both fiscal years;
  - b) Interdepartmental Transfers from DOT - adds the above 20.00 permanent FTE positions for both fiscal years, \$1,166,237 for FY 24 and \$2,395,313 for FY 25 to establish the ceiling for these positions.
6. Converts FTE and funding of Investigator positions to be transferred from the Department of Attorney General effective January 1, 2024, pursuant to Act 278, SLH 2022, by making the following adjustments:
  - a) General Funds - adds 4.00 permanent and 6.00 temporary FTE positions for both fiscal years, \$534,792 for FY 24 and \$875,183 for FY 25;
  - b) Special Funds - reduces 2.00 permanent FTE positions for both fiscal years, \$73,581 for FY 24 and \$147,162 for FY 25;
  - c) Other Federal funds - reduces 0.40 permanent FTE positions and 0.50 temporary FTE positions for both fiscal years, \$28,974 for FY 24 and \$57,947 for FY 25; and
  - d) Interdepartmental Transfers - reduces 1.60 permanent and 5.50 temporary FTE positions for both fiscal years, \$191,243 for FY 24 and \$382,486 for FY 25.

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

## DEPARTMENT OF LAW ENFORCEMENT

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	520.00*	520.00*	520.0*	520.0*	520.0*	520.0*
	0.00**	0.00**	19.50**	19.50**	19.5**	19.5**	19.5**	19.5**
PERSONAL SERVICES			24,374,111	50,308,518	50,308	50,308	50,308	50,308
OTHER CURRENT EXPENSES			7,614,024	8,266,066	8,267	8,267	8,267	8,267
EQUIPMENT			1,972,753	100,000	100	100	100	100
MOTOR VEHICLES			6,575	13,150	13	13	13	13
<b>TOTAL OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>33,967,463</b>	<b>58,687,734</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>
<b>BY MEANS OF FINANCING</b>								
	*	*	406.00*	406.00*	406.0*	406.0*	406.0*	406.0*
	**	**	9.50**	9.50**	9.5**	9.5**	9.5**	9.5**
GENERAL FUND			25,067,543	40,468,961	40,470	40,470	40,470	40,470
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
SPECIAL FUND			8,470	25,966	26	26	26	26
	*	*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*
	**	**	4.00**	4.00**	4.0**	4.0**	4.0**	4.0**
FEDERAL FUNDS			543,857	1,087,714	1,088	1,088	1,088	1,088
	*	*	*	*	*	*	*	*
	**	**	1.00**	1.00**	1.0**	1.0**	1.0**	1.0**
OTHER FEDERAL FUNDS			742,210	1,484,420	1,484	1,484	1,484	1,484
	*	*	103.00*	103.00*	103.0*	103.0*	103.0*	103.0*
	**	**	5.00**	5.00**	5.0**	5.0**	5.0**	5.0**
INTERDEPARTMENTAL TRANSFERS			7,108,063	14,616,605	14,616	14,616	14,616	14,616
	*	*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
	**	**	**	**	**	**	**	**
REVOLVING FUND			497,320	1,004,068	1,004	1,004	1,004	1,004
<b>TOTAL PERM POSITIONS</b>	*	*	<b>520.00*</b>	<b>520.00*</b>	<b>520.0*</b>	<b>520.0*</b>	<b>520.0*</b>	<b>520.0*</b>
<b>TOTAL TEMP POSITIONS</b>	**	**	<b>19.50**</b>	<b>19.50**</b>	<b>19.5**</b>	<b>19.5**</b>	<b>19.5**</b>	<b>19.5**</b>
<b>TOTAL PROGRAM COST</b>			<b>33,967,463</b>	<b>58,687,734</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>



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## **Operating Budget Details**

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID:  
 PROGRAM STRUCTURE NO: **09**  
 PROGRAM TITLE: **PUBLIC SAFETY**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	520.00*	520.00*	520.0*	520.0*	520.0*	520.0*
	0.00**	0.00**	19.50**	19.50**	19.5**	19.5**	19.5**	19.5**
PERSONAL SERVICES			24,374,111	50,308,518	50,308	50,308	50,308	50,308
OTHER CURRENT EXPENSES			7,614,024	8,266,066	8,267	8,267	8,267	8,267
EQUIPMENT			1,972,753	100,000	100	100	100	100
MOTOR VEHICLES			6,575	13,150	13	13	13	13
<b>TOTAL OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>33,967,463</b>	<b>58,687,734</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>
<b>BY MEANS OF FINANCING</b>								
	*	*	406.00*	406.00*	406.0*	406.0*	406.0*	406.0*
	**	**	9.50**	9.50**	9.5**	9.5**	9.5**	9.5**
GENERAL FUND			25,067,543	40,468,961	40,470	40,470	40,470	40,470
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
SPECIAL FUND			8,470	25,966	26	26	26	26
	*	*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*
	**	**	4.00**	4.00**	4.0**	4.0**	4.0**	4.0**
FEDERAL FUNDS			543,857	1,087,714	1,088	1,088	1,088	1,088
	*	*	*	*	*	*	*	*
	**	**	1.00**	1.00**	1.0**	1.0**	1.0**	1.0**
OTHER FEDERAL FUNDS			742,210	1,484,420	1,484	1,484	1,484	1,484
	*	*	103.00*	103.00*	103.0*	103.0*	103.0*	103.0*
	**	**	5.00**	5.00**	5.0**	5.0**	5.0**	5.0**
INTERDEPARTMENTAL TRANSFERS			7,108,063	14,616,605	14,616	14,616	14,616	14,616
	*	*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
	**	**	**	**	**	**	**	**
REVOLVING FUND			497,320	1,004,068	1,004	1,004	1,004	1,004
<b>TOTAL PERM POSITIONS</b>	*	*	520.00*	520.00*	520.0*	520.0*	520.0*	520.0*
<b>TOTAL TEMP POSITIONS</b>	**	**	19.50**	19.50**	19.5**	19.5**	19.5**	19.5**
<b>TOTAL PROGRAM COST</b>			<b>33,967,463</b>	<b>58,687,734</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID:  
 PROGRAM STRUCTURE NO: **0901**  
 PROGRAM TITLE: **SAFETY FROM CRIMINAL ACTIONS**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	520.00*	520.00*	520.0*	520.0*	520.0*	520.0*
	0.00**	0.00**	19.50**	19.50**	19.5**	19.5**	19.5**	19.5**
PERSONAL SERVICES			24,374,111	50,308,518	50,308	50,308	50,308	50,308
OTHER CURRENT EXPENSES			7,614,024	8,266,066	8,267	8,267	8,267	8,267
EQUIPMENT			1,972,753	100,000	100	100	100	100
MOTOR VEHICLES			6,575	13,150	13	13	13	13
<b>TOTAL OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>33,967,463</b>	<b>58,687,734</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>
<b>BY MEANS OF FINANCING</b>								
	*	*	406.00*	406.00*	406.0*	406.0*	406.0*	406.0*
	**	**	9.50**	9.50**	9.5**	9.5**	9.5**	9.5**
GENERAL FUND			25,067,543	40,468,961	40,470	40,470	40,470	40,470
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
SPECIAL FUND			8,470	25,966	26	26	26	26
	*	*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*
	**	**	4.00**	4.00**	4.0**	4.0**	4.0**	4.0**
FEDERAL FUNDS			543,857	1,087,714	1,088	1,088	1,088	1,088
	*	*	*	*	*	*	*	*
	**	**	1.00**	1.00**	1.0**	1.0**	1.0**	1.0**
OTHER FEDERAL FUNDS			742,210	1,484,420	1,484	1,484	1,484	1,484
	*	*	103.00*	103.00*	103.0*	103.0*	103.0*	103.0*
	**	**	5.00**	5.00**	5.0**	5.0**	5.0**	5.0**
INTERDEPARTMENTAL TRANSFERS			7,108,063	14,616,605	14,616	14,616	14,616	14,616
	*	*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
	**	**	**	**	**	**	**	**
REVOLVING FUND			497,320	1,004,068	1,004	1,004	1,004	1,004
<b>TOTAL PERM POSITIONS</b>	*	*	520.00*	520.00*	520.0*	520.0*	520.0*	520.0*
<b>TOTAL TEMP POSITIONS</b>	**	**	19.50**	19.50**	19.5**	19.5**	19.5**	19.5**
<b>TOTAL PROGRAM COST</b>			<b>33,967,463</b>	<b>58,687,734</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID:  
 PROGRAM STRUCTURE NO: **090102**  
 PROGRAM TITLE: **ENFORCEMENT**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	520.00*	520.00*	520.0*	520.0*	520.0*	520.0*
	0.00**	0.00**	19.50**	19.50**	19.5**	19.5**	19.5**	19.5**
PERSONAL SERVICES			24,374,111	50,308,518	50,308	50,308	50,308	50,308
OTHER CURRENT EXPENSES			7,614,024	8,266,066	8,267	8,267	8,267	8,267
EQUIPMENT			1,972,753	100,000	100	100	100	100
MOTOR VEHICLES			6,575	13,150	13	13	13	13
<b>TOTAL OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>33,967,463</b>	<b>58,687,734</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>
<b>BY MEANS OF FINANCING</b>								
	*	*	406.00*	406.00*	406.0*	406.0*	406.0*	406.0*
	**	**	9.50**	9.50**	9.5**	9.5**	9.5**	9.5**
GENERAL FUND			25,067,543	40,468,961	40,470	40,470	40,470	40,470
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
SPECIAL FUND			8,470	25,966	26	26	26	26
	*	*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*
	**	**	4.00**	4.00**	4.0**	4.0**	4.0**	4.0**
FEDERAL FUNDS			543,857	1,087,714	1,088	1,088	1,088	1,088
	*	*	*	*	*	*	*	*
	**	**	1.00**	1.00**	1.0**	1.0**	1.0**	1.0**
OTHER FEDERAL FUNDS			742,210	1,484,420	1,484	1,484	1,484	1,484
	*	*	103.00*	103.00*	103.0*	103.0*	103.0*	103.0*
	**	**	5.00**	5.00**	5.0**	5.0**	5.0**	5.0**
INTERDEPARTMENTAL TRANSFERS			7,108,063	14,616,605	14,616	14,616	14,616	14,616
	*	*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
	**	**	**	**	**	**	**	**
REVOLVING FUND			497,320	1,004,068	1,004	1,004	1,004	1,004
<b>TOTAL PERM POSITIONS</b>	*	*	520.00*	520.00*	520.0*	520.0*	520.0*	520.0*
<b>TOTAL TEMP POSITIONS</b>	**	**	19.50**	19.50**	19.5**	19.5**	19.5**	19.5**
<b>TOTAL PROGRAM COST</b>			<b>33,967,463</b>	<b>58,687,734</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>	<b>58,688</b>

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID: **LAW502**  
 PROGRAM STRUCTURE NO: **09010204**  
 PROGRAM TITLE: **NARCOTICS ENFORCEMENT DIVISION**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	24.00*	24.00*	24.0*	24.0*	24.0*	24.0*
	0.00**	0.00**	0.00**	0.00**	0.0**	0.0**	0.0**	0.0**
PERSONAL SERVICES			1,007,632	2,039,089	2,039	2,039	2,039	2,039
OTHER CURRENT EXPENSES			798,457	1,468,631	1,469	1,469	1,469	1,469
EQUIPMENT			2,500	5,000	5	5	5	5
<b>TOTAL OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>1,808,589</b>	<b>3,512,720</b>	<b>3,513</b>	<b>3,513</b>	<b>3,513</b>	<b>3,513</b>
<b>BY MEANS OF FINANCING</b>								
	*	*	16.00*	16.00*	16.0*	16.0*	16.0*	16.0*
	**	**	**	**	**	**	**	**
GENERAL FUND			911,269	1,708,652	1,709	1,709	1,709	1,709
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS			400,000	800,000	800	800	800	800
	*	*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
	**	**	**	**	**	**	**	**
REVOLVING FUND			497,320	1,004,068	1,004	1,004	1,004	1,004
<b>TOTAL PERM POSITIONS</b>	<b>*</b>	<b>*</b>	<b>24.00*</b>	<b>24.00*</b>	<b>24.0*</b>	<b>24.0*</b>	<b>24.0*</b>	<b>24.0*</b>
<b>TOTAL TEMP POSITIONS</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>
<b>TOTAL PROGRAM COST</b>			<b>1,808,589</b>	<b>3,512,720</b>	<b>3,513</b>	<b>3,513</b>	<b>3,513</b>	<b>3,513</b>

PROGRAM ID: **LAW502**  
PROGRAM STRUCTURE: **09010204**  
PROGRAM TITLE: **NARCOTICS ENFORCEMENT DIVISION**

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>MEASURES OF EFFECTIVENESS</b>								
1. % NEW/RENEWAL REGISTRATION PROCESSED WITHIN TIMEFR	NO DATA	NO DATA	97	97	97	97	97	97
2. % CRIMINAL COMPLAINTS /REGULATORY COMPLAINTS INVES	NO DATA	NO DATA	90	90	90	90	90	90
3. % INVESTIGATIVE OR REGULATORY SUPPORT REQUEST PROV	NO DATA	NO DATA	95	95	95	95	95	95
4. % REQUESTED PROGRAM TARGET GROUP EDUCATIONAL OR DR	NO DATA	NO DATA	90	90	90	90	90	90
5. # OF REGISTRANT ALERTS, BULLETINS AND EDUCATIONAL	NO DATA	NO DATA	10	20	20	20	20	20
6. % NEW AND SCHEDULED REGULATORY INSPECTIONS COMPLET	NO DATA	NO DATA	97	97	97	97	97	97
7. % FORENSIC SUPPORT/EXAMINATION/ANALYSES COMPLETED	NO DATA	NO DATA	97	97	97	97	97	97
8. % TARGET GROUP REGISTRATION, REGULATORY AND PERSCR	NO DATA	NO DATA	95	95	95	95	95	95
9. % COMPLIANCE CONTROLLED SUBSTANCE REGISTRANTS (REQ	NO DATA	NO DATA	80	80	80	80	80	90
10. % PRACTICER PDMP CHECKS DONE PRIOR TO PRESCRIBING	NO DATA	NO DATA	70	70	70	70	70	70
<b>PROGRAM TARGET GROUPS</b>								
1. CONTROLLED SUBSTANCE REGISTRATION HOLDERS	NO DATA	NO DATA	8000	8700	8700	8700	8700	8700
2. OTHER FEDERAL, STATE AND COUNTY AGENCIES	NO DATA	NO DATA	15	15	15	15	15	15
3. RESIDENTS AND VISITORS IN HAWAII	NO DATA	NO DATA	1400000	1400000	1400000	1400000	1400000	1400000
<b>PROGRAM ACTIVITIES</b>								
1. # OF CRIMINAL AND REGULATORY COMPLAINTS RECEIVED	NO DATA	NO DATA	1200	1200	1200	1200	1200	1200
2. # OF CRIMINAL AND REGULATORY COMPLAINTS ASSIGNED	NO DATA	NO DATA	100	100	100	100	100	100
3. # OF INVESTIGATIVE OR REGULATORY SUPPORT REQUESTS	NO DATA	NO DATA	20	20	20	20	20	20
4. # OF NEW/SCHEDULED REGULATORY REGISTRANT INSPECTIO	NO DATA	NO DATA	25	25	25	25	25	25
5. # OF COMMUNITY DRUG REDUCTION/AWARENESS TRAINING A	NO DATA	NO DATA	20	20	20	20	20	20
6. # OF REGISTRANT/GOVERNMENT TRAINING AND EDUCATIONAL	NO DATA	NO DATA	20	20	20	20	20	20
7. # OF FORENSIC ANALYSIS/EXAMINATIONS RECEIVED	NO DATA	NO DATA	2000	200	2000	2000	2000	2000
8. # OF TARGET GROUP REGISTRATION AND PDMP USER CUSTO	NO DATA	NO DATA	4000	4000	4000	4000	4000	4000
9. # OF PRESCRIPTION DISPENSATIONS REPORTED INTO THE	NO DATA	NO DATA	1200000	1200000	1200000	1200000	1200000	1200000
10. # OF ACTIVE PDMP ACCOUNT USERS	NO DATA	NO DATA	12000	12000	12000	12000	12000	12000

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

# Program Plan Narrative

**LAW502: NARCOTICS ENFORCEMENT DIVISION**

**09 01 02 04**

## **A. Statement of Program Objectives**

To protect the public through the enforcement of laws relating to controlled substances and regulated chemicals.

## **B. Description of Request and Compliance with Section 37-68(1)(A)(B)**

The program's operating requests include (general funds, unless noted otherwise):

1. Trades off \$24,138 for both fiscal years from other current expenses to payroll to fund the salary deficit of base positions.
2. Adds \$152,420 for both fiscal years for the Prescription Drug Monitoring Program annual maintenance cost.

## **C. Description of Activities Performed**

The Narcotics Enforcement Division (NED) is responsible for the administration of a statewide program of enforcement, investigation and the custodial care of Chapter 329, HRS, Uniform Controlled Substance Act (UCSA).

## **D. Statement of Key Policies Pursued**

UCSA is Chapter 329, HRS, Title 23, Chapter 200, Relating to Controlled Substances, and Title 23, Chapter 201, Regulated Chemicals for the Manufacture of Controlled Substances. Chapter 712 and Chapter 712A contain all of the provisions relating to the illegal promotion and possession of controlled substances and the related forfeiture of property.

## **E. Identification of Important Program Relationships**

Chapter 226 of the Hawaii State Plan requires that the State: provides services that protect individuals from criminal acts and unfair practices to foster a safe and secure environment; supports law enforcement programs aimed at curtailing criminal activities; and provides necessary services not assumed by the private sector. NED is essential in meeting the State Plan mandate to protect the health and safety of the people.

## **F. Description of Major External Trends Affecting the Program**

Major external trends affecting the program include: general economic conditions, need for manpower, expanded population, expanded program responsibilities, and increase in the abuse of licit and illicit drugs within the State. More recently, NED has taken over the federal funding and responsibilities of running the Domestic Cannabis Eradication and Suppression Program for the Island of Hawaii. NED has also been involved in multi-agency coordination, due to the implementation of higher security levels after the events of September 11.

## **G. Discussion of Cost, Effectiveness, and Program Size Data**

None.

## **H. Discussion of Program Revenues**

(1) Controlled Substance Registration Fees:

- Increase Manufacturer fee from \$100 to \$195; pending change of rules.
- Increase Distributor fee from \$75 to \$145; pending change of rules.
- Increase Practitioner fee from \$60 to \$115; pending change of rules.
- This registration process presently covers approximately 7,321 registrants.

(2) Precursor Chemical Registration Fees:

- Increase Manufacturer fee from \$100 to \$195; pending change of rules.
- Increase Distributor fee from \$75 to \$145; pending change of rules.
- Increase Retail Distributor fee from \$75 to \$145; pending change of rules.

This registration process presently covers approximately 42 registrants. All controlled substance registration fees and regulated chemical permit fees are deposited into the NED's revolving fund account under Chapter 329-59, HRS.

## **I. Summary of Analysis Performed**

None.

## **J. Further Considerations**

None.

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID: **LAW503**  
 PROGRAM STRUCTURE NO: **09010205**  
 PROGRAM TITLE: **SHERIFF**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	404.00*	404.00*	404.0*	404.0*	404.0*	404.0*
	0.00**	0.00**	0.00**	0.00**	0.0**	0.0**	0.0**	0.0**
PERSONAL SERVICES			18,938,046	39,140,029	39,140	39,140	39,140	39,140
OTHER CURRENT EXPENSES			1,627,381	2,547,512	2,548	2,548	2,548	2,548
EQUIPMENT			211,474	95,000	95	95	95	95
MOTOR VEHICLES			6,575	13,150	13	13	13	13
TOTAL OPERATING COST	0	0	20,783,476	41,795,691	41,796	41,796	41,796	41,796
BY MEANS OF FINANCING								
	*	*	304.00*	304.00*	304.0*	304.0*	304.0*	304.0*
	**	**	**	**	**	**	**	**
GENERAL FUND			13,439,217	26,767,502	26,768	26,768	26,768	26,768
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
FEDERAL FUNDS			300,000	600,000	600	600	600	600
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS			300,000	600,000	600	600	600	600
	*	*	100.00*	100.00*	100.0*	100.0*	100.0*	100.0*
	**	**	**	**	**	**	**	**
INTERDEPARTMENTAL TRANSFERS			6,744,259	13,828,189	13,828	13,828	13,828	13,828
TOTAL PERM POSITIONS	*	*	404.00*	404.00*	404.0*	404.0*	404.0*	404.0*
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST			20,783,476	41,795,691	41,796	41,796	41,796	41,796

PROGRAM ID: **LAW503**  
PROGRAM STRUCTURE: **09010205**  
PROGRAM TITLE: **SHERIFF**

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>MEASURES OF EFFECTIVENESS</b>								
1. % OF GRAND JURY AND HAWAII PAROLING AUTHORITY WARR	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
2. % OF TRAFFIC WARRANTS SERVED	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
3. % OF THREATS INVESTIGATED	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
<b>PROGRAM TARGET GROUPS</b>								
1. # OF STATE DEPARTMENTS	NO DATA	NO DATA	20	20	20	20	20	20
2. # OF STATE COURTHOUSES	NO DATA	NO DATA	15	15	15	15	15	15
3. # OF PERSONS IN CUSTODY REQUIRING DETENTION, TRANS	NO DATA	NO DATA	5000	5000	5000	5000	5000	5000
<b>PROGRAM ACTIVITIES</b>								
1. # OF SERVICE TYPE CASES	NO DATA	NO DATA	3000	3000	3000	3000	3000	3000
2. # OF CRIMINAL CASES RECEIVED	NO DATA	NO DATA	3000	3000	3000	3000	3000	3000
3. # OF ARREST INCIDENTS	NO DATA	NO DATA	4200	4200	4200	4200	4200	4200
4. # OF THREATS AGAINST GOVERNMENT OFFICIALS AND STAT	NO DATA	NO DATA	2	2	2	2	2	2
5. # OF GRAND JURY AND HAWAII PAROLING AUTHORITY WARR	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
6. # OF PERSONS DETAINED IN DISTRICT AND CIRCUIT COUR	NO DATA	NO DATA	31000	31000	31000	31000	31000	31000
7. # OF CUSTODY TRANSPORTS	NO DATA	NO DATA	4000	4000	4000	4000	4000	4000
8. # OF TRAFFIC WARRANTS RECEIVED	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
9. # OF TRAFFIC CITATIONS ISSUED	NO DATA	NO DATA	1500	1500	1500	1500	1500	1500

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

# Program Plan Narrative

**LAW503: SHERIFF**

**09 01 02 05**

## **A. Statement of Program Objectives**

To serve and protect the public, government officials, and State personnel and property under State jurisdiction by providing law enforcement services which incorporate patrols, surveillance and law enforcement tactical activities. To protect State judges and judicial proceedings, secure judicial facilities and safely handle detained persons. To provide secure transport for persons in custody and execute arrest warrants for the Judiciary and the Hawaii Paroling Authority (HPA). To provide law enforcement support to federal, State, and county agencies.

## **B. Description of Request and Compliance with Section 37-68(1)(A)(B)**

The program's operating requests include (general funds, unless noted otherwise):

1. Transfers \$20,792 for both fiscal years from other current expenses to payroll to cover the salary deficit of various positions under the Sheriff Division (SD).
2. Adds 7.00 positions for both fiscal years, \$802,706 for FY 24 and \$749,022 for various positions established by Act 278, SLH 2022.
3. Adds \$141,540 for FY 24 and \$127,500 for FY 25 for body-worn cameras and ballistic protective vests for Sheriff positions to comply with the Commission on Accreditation for Law Enforcement Agencies.
4. Adds \$36,000 for both fiscal years for the IDEMIA maintenance contract for live scan arrest booking systems.
5. Converts positions and funding of Investigator positions to be transferred from the Department of the Attorney General effective January 1, 2024, pursuant to Act 278, SLH 2022, by making the following adjustments:
  - a) General funds - adds 4.00 permanent and 6.00 temporary positions for both fiscal years, \$534,792 for FY 24 and \$875,183 for FY 25;
  - b) Special funds - reduces 2.00 permanent positions for both fiscal years, \$73,581 for FY 24 and \$147,162 for FY 25;

c) Other federal funds - reduces 0.40 permanent positions and 0.50 temporary positions for both fiscal years, \$28,974 for FY 24 and \$57,947 for FY 25; and

d) Interdepartmental transfers - reduces 1.60 permanent and 5.50 temporary positions for both fiscal years, \$191,243 for FY 24 and \$382,486 for FY 25.

## **C. Description of Activities Performed**

The program's primary responsibilities and activities are:

1. Providing security for all persons and property within and on the premises controlled by the Judiciary, including the secure movement of custodies to and from the courtrooms. This also includes responding to disturbances inside and outside court facilities and taking appropriate action to maintain public order.
2. Serving criminal documents (Grand Jury warrants, parole revocation warrants, traffic warrants, and restraining orders upon request).
3. Processing persons arrested by SD and other State law enforcement agencies.
4. Investigating complaints and arrest for criminal prosecution.
5. Responding to requests for assistance in matters concerning public safety.
6. Maintaining radio dispatch communication for public safety law enforcement and providing patrol backup when needed.
7. Providing safe, efficient, and effective transport for persons in custody.
8. Providing law enforcement services at the Honolulu International Airport.
9. Providing law enforcement services for the Downtown Civic Center and Kakaako area.

# Program Plan Narrative

**LAW503: SHERIFF**

**09 01 02 05**

10. Serving as the lead agency for the Department of Law Enforcement, Law Enforcement Division, under the State Law Enforcement Coalition.

11. Providing law enforcement services at all the Harbors surrounding the State.

## **D. Statement of Key Policies Pursued**

SD is guided by key policies as indicated in Act 211, SLH 1989; Act 281, SLH 1990; the Memorandum of Agreement; and departmental policies and guidelines.

## **E. Identification of Important Program Relationships**

Program relationships between the SD; the Judiciary; the HPA; and other federal, State and county law enforcement agencies are maintained in an effort to coordinate program objectives and share resources and information.

## **F. Description of Major External Trends Affecting the Program**

Major external trends affecting the program include: opening of additional court facilities throughout the State; growing backlog of unserved warrants; increasing number of domestic violence cases and temporary restraining orders; increasing number of acts of violence and threats in the courtrooms; implementation of specialty courts; more arrests being processed by the Keawe Street Receiving desk; a multi-agency approach to address legal issues in operations involving the residentially challenged; and more multi-agency coordination to address international, national, and local events, such as the International Union for Conservation of Nature World Conservation Congress, the 75th Anniversary of Pearl Harbor, and the issues surrounding the Thirty Meter Telescope on Mauna Kea.

## **G. Discussion of Cost, Effectiveness, and Program Size Data**

Increasing demands for law enforcement services have added to the responsibilities of SD. Additional resources are required to maintain the effectiveness of the program. Current requests for law enforcement services from the Judiciary and other agencies have strained available personnel and equipment.

## **H. Discussion of Program Revenues**

None.

## **I. Summary of Analysis Performed**

None.

## **J. Further Considerations**

None.

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID: **LAW504**  
 PROGRAM STRUCTURE NO: **09010206**  
 PROGRAM TITLE: **CRIMINAL INVESTIGATION DIVISION**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	10.00*	10.00*	10.0*	10.0*	10.0*	10.0*
	0.00**	0.00**	11.00**	11.00**	11.0**	11.0**	11.0**	11.0**
PERSONAL SERVICES			805,585	1,843,007	1,843	1,843	1,843	1,843
OTHER CURRENT EXPENSES			143,794	140,426	140	140	140	140
EQUIPMENT			97,200					
<b>TOTAL OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>1,046,579</b>	<b>1,983,433</b>	<b>1,983</b>	<b>1,983</b>	<b>1,983</b>	<b>1,983</b>
<b>BY MEANS OF FINANCING</b>								
	*	*	7.00*	7.00*	7.0*	7.0*	7.0*	7.0*
	**	**	6.00**	6.00**	6.0**	6.0**	6.0**	6.0**
GENERAL FUND			674,305	1,169,051	1,169	1,169	1,169	1,169
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
SPECIAL FUND			8,470	25,966	26	26	26	26
	*	*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*
	**	**	5.00**	5.00**	5.0**	5.0**	5.0**	5.0**
INTERDEPARTMENTAL TRANSFERS			363,804	788,416	788	788	788	788
<b>TOTAL PERM POSITIONS</b>	*	*	10.00*	10.00*	10.0*	10.0*	10.0*	10.0*
<b>TOTAL TEMP POSITIONS</b>	**	**	11.00**	11.00**	11.0**	11.0**	11.0**	11.0**
<b>TOTAL PROGRAM COST</b>			<b>1,046,579</b>	<b>1,983,433</b>	<b>1,983</b>	<b>1,983</b>	<b>1,983</b>	<b>1,983</b>

PROGRAM ID: **LAW504**  
PROGRAM STRUCTURE: **09010206**  
PROGRAM TITLE: **CRIMINAL INVESTIGATION DIVISION**

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>MEASURES OF EFFECTIVENESS</b>								
1. # ASSIGNED CASES	NO DATA	NO DATA	481	900	900	900	900	900
2. # CLOSED CASES, CONFERRED FOR PROSECUTION	NO DATA	NO DATA	60	120	120	120	120	120
3. # CLOSED CASES, PENDING FURTHER DEVELOPMENTS	NO DATA	NO DATA	416	800	800	800	800	800
4. # CLOSED CASES, RECORDS	NO DATA	NO DATA	5	10	10	10	10	10
5. % OF CASE CLOSING RATE	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
<b>PROGRAM TARGET GROUPS</b>								
1. STATE DEPARTMENTS & AGENCIES	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBDTBD
2. CRIME POTENTIAL VICTIMS	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
3. CRIME VICTIMS	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
<b>PROGRAM ACTIVITIES</b>								
1. # OF ARREST WARRANTS	NO DATA	NO DATA	25	50	50	50	50	50
2. # OF PENAL SUMMONS SERVED	NO DATA	NO DATA	1	2	2	2	2	2
3. # OF SEARCH WARRANTS EXECUTED	NO DATA	NO DATA	20	40	40	40	40	40
4. # OF SUBPOENAS SERVED	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBDTBD
5. # OF PROSECUTION VIA COMPLAINT	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
6. # OF EXTRADITIONS	NO DATA	NO DATA	4	7	7	7	7	7

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

# Program Plan Narrative

**LAW504: CRIMINAL INVESTIGATION DIVISION**

**09 01 02 06**

## **A. Statement of Program Objectives**

The Criminal Investigation Division (CID), formerly the law enforcement branch of the Department of the Attorney General, is now an Investigations Division for the Hawaii State Department of Law Enforcement (LAW). CID conducts a broad range of investigations involving suspected or actual violations of criminal, civil, and administrative laws, rules, regulations, or other legal requirements.

## **B. Description of Request and Compliance with Section 37-68(1)(A)(B)**

The program's operating requests include (general funds, unless noted otherwise):

1. Converts position and funding of various positions to be transferred from the Department of Transportation (DOT) effective January 1, 2024, pursuant to Act 278, SLH 2022, by making the following adjustments:

a) Special funds - reduces 20.00 permanent positions (19.00 Harbor Enforcement Officer positions and 1.00 Office Assistant position) for both fiscal years;

b) Interdepartmental transfers from DOT - adds the above 20.00 permanent positions for both fiscal years, \$1,166,237 for FY 24 and \$2,395,313 for FY 25 to establish the ceiling for these positions.

## **C. Description of Activities Performed**

Conducts special investigations dealing with confidential matters such as crime, subversive activities, public employees and officers, malfeasance and other sensitive matters. Provides investigative services in accordance with the Uniform Criminal Extradition Act. Conducts investigations of municipal and State agencies for non-conformance to policies or regulations.

## **D. Statement of Key Policies Pursued**

To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing timely legal advice and

representation to the Executive, Legislative, and Judicial Branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States; to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

## **E. Identification of Important Program Relationships**

Close coordination and working relationships with all criminal justice and public safety entities on the State, federal and county levels are critical to enforce the State's constitution and laws and to facilitate the enforcement of federal law, and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

## **F. Description of Major External Trends Affecting the Program**

As the LAW training facility is still in the planning process, the recruitment of experienced and seasoned investigators will continue to come from former and/or retired investigators from other law enforcement entities. In anticipation of the future personnel needs of this division, annual and in-service training of existing LAW personnel shall begin at the Law Enforcement Training Center.

## **G. Discussion of Cost, Effectiveness, and Program Size Data**

The effectiveness of the program in meeting its primary objectives is directly related to adequate levels of positions and funding.

## **H. Discussion of Program Revenues**

None.

## **I. Summary of Analysis Performed**

None.

## **J. Further Considerations**

None.

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID: **LAW505**  
 PROGRAM STRUCTURE NO: **09010207**  
 PROGRAM TITLE: **LAW ENFORCEMENT TRAINING DIVISION**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
	0.00**	0.00**	0.00**	0.00**	0.0**	0.0**	0.0**	0.0**
PERSONAL SERVICES			342,465	695,064	695	695	695	695
OTHER CURRENT EXPENSES			51,818	62,936	63	63	63	63
EQUIPMENT			47,934					
TOTAL OPERATING COST	0	0	442,217	758,000	758	758	758	758
BY MEANS OF FINANCING								
	*	*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
	**	**	**	**	**	**	**	**
GENERAL FUND			442,217	758,000	758	758	758	758
TOTAL PERM POSITIONS	*	*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST			442,217	758,000	758	758	758	758

PROGRAM ID: **LAW505**  
PROGRAM STRUCTURE: **09010207**  
PROGRAM TITLE: **LAW ENFORCEMENT TRAINING DIVISION**

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>MEASURES OF EFFECTIVENESS</b>								
1. % OF DEPARTMENT EMPLOYEES COMPLETING ACADEMY TRAIN	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
2. % OF OTHER DEPARTMENTS AND AGENCIES COMPLETING TRA	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
3. % OF ATTENDING 40 HOUR ANNUAL RECALL TRAINING	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
4. # OF SWORN OFFICER RECRUITS COMPLETED QUALIFICATIO	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
5. % OF INSERVICE SWORN OFFICER QUALIFICTIONS COMPLET	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
6. % OF ADMINISTRATIVE ANNUAL TRAINING COMPLETED	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
<b>PROGRAM TARGET GROUPS</b>								
1. DEPARTMENTAL EMPLOYEES	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
2. OTHER STATE GOVERNMENT DEPARTMENTS	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
3. OTHER CITY & COUNTY GOVERNMENT AGENCIES	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
4. FEDERAL GOVERNMENT AGENCIES	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
<b>PROGRAM ACTIVITIES</b>								
1. EXERCISES & TRAINING	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
2. TRAINING NEW RECRUIT SESSIONS	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
3. VARIOUS IN-SERVICE TRAINING	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

# Program Plan Narrative

**LAW505: LAW ENFORCEMENT TRAINING DIVISION**

**09 01 02 07**

## **A. Statement of Program Objectives**

Under the general direction of the Deputy Director for Law Enforcement, the Law Enforcement Training Division (LETD) manages training and staff development functions and needs, developing overall plans and strategies, and designing curricula, course content and examinations for law enforcement training needs; coordinates and conducts training courses, including the training of trainers; and monitors adherence to training programs, schedules, and other requirements.

## **B. Description of Request and Compliance with Section 37-68(1)(A)(B)**

The program's operating requests include (general funds, unless noted otherwise):

1. Adds 8.00 permanent positions for both fiscal years, \$435,001 for FY 24 and \$733,435 for FY 25 for the operating requirements of positions established under Act 278, SLH 2022.

## **C. Description of Activities Performed**

Due to the unique needs of a newly created department, the phases of the training will evolve as the project matures. The activities of a startup versus a mature organization are different; however, every phase will focus on ensuring all Department of Law Enforcement (LAW) Law Enforcement officers are suitably qualified by focusing on employee competence and safety.

LETD shall focus on all LAW Law Enforcement officers possessing their specific competence requirements before performing their roles and responsibilities. These competence requirements are used to determine a roadmap for employees to achieve competence indicating the training required for the position.

## **D. Statement of Key Policies Pursued**

There are several phases of recruitment followed by training during the hiring process. As part of the overall training implementation validation process, reviews will be scheduled to evaluate the successful application of the LETD program and identify areas requiring improvement. Throughout the training periods, employee knowledge, information

retention, learning proficiency and the training courses initially provided will be evaluated, and lessons learned will be used to restructure and improve the next phase of training.

## **E. Identification of Important Program Relationships**

As the LAW Training Facility is still in the planning process, LETD will continue to utilize Department of Public Safety Training and Staff Development facilities until 2025. In collaborative efforts to engage with partner law enforcement agencies, LAW has conducted active shooter training for the Honolulu Prosecutors' Office.

## **F. Description of Major External Trends Affecting the Program**

LAW has entered a memorandum of understanding to have Department of Taxation Criminal Investigators participate and attend the Sheriffs Basic Law Enforcement Recruit Course. The training has been extended to additional Prosecutors' Office Investigators and the Harbor Police. Further, LAW has initiated planning sessions with the Department of Education to conduct Active Shooter Training exercises in the near future.

## **G. Discussion of Cost, Effectiveness, and Program Size Data**

The effectiveness of the training program in meeting its primary objective is directly related to adequate levels of funding and positions.

## **H. Discussion of Program Revenues**

None.

## **I. Summary of Analysis Performed**

None.

## **J. Further Considerations**

None.

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID: **LAW900**  
 PROGRAM STRUCTURE NO: **09010208**  
 PROGRAM TITLE: **GENERAL ADMINISTRATION**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	64.00*	64.00*	64.0*	64.0*	64.0*	64.0*
	0.00**	0.00**	0.00**	0.00**	0.0**	0.0**	0.0**	0.0**
PERSONAL SERVICES			2,529,234	5,082,118	5,082	5,082	5,082	5,082
OTHER CURRENT EXPENSES			4,836,488	3,745,954	3,746	3,746	3,746	3,746
EQUIPMENT			1,565,045					
TOTAL OPERATING COST	0	0	8,930,767	8,828,072	8,828	8,828	8,828	8,828
BY MEANS OF FINANCING								
	*	*	64.00*	64.00*	64.0*	64.0*	64.0*	64.0*
	**	**	**	**	**	**	**	**
GENERAL FUND			8,930,767	8,828,072	8,828	8,828	8,828	8,828
TOTAL PERM POSITIONS	*	*	64.00*	64.00*	64.0*	64.0*	64.0*	64.0*
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST			8,930,767	8,828,072	8,828	8,828	8,828	8,828

PROGRAM ID: **LAW900**  
PROGRAM STRUCTURE: **09010208**  
PROGRAM TITLE: **GENERAL ADMINISTRATION**

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>MEASURES OF EFFECTIVENESS</b>								
1. % OF VACANCIES FILLED (HRO)	NO DATA	NO DATA	90	90	90	90	90	90
2. % OF GREIVANCES RESOLVED AND ARBITRATION COM	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
3. AVERAGE LENGTH OF TIME TO COMPLETE PAYMENT TRANSAC	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
4. % OF OVERPAYMENTS REDUCED (ASO)	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
5. % OF INTERNAL INVESTIGATIONS CLOSED BY OIG	NO DATA	NO DATA	80	80	80	80	80	80
<b>PROGRAM TARGET GROUPS</b>								
1. # OF DEPARTMENT EMPLOYEES	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
2. # OF PERMANENT ADMINISTRATIVE CIVIL SERVICE EMPLOY	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
<b>PROGRAM ACTIVITIES</b>								
1. # OF NEW REQUEST TO FILL VACANCIES (HRO)	NO DATA	NO DATA	64	64	64	64	64	64
2. # OF GREIVANCES RESOLVED AND ARBITRATION COMPLETED	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
3. # OF COMPLETE PAYMENT TRANSACTIONS (ASO)	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
4. # OF PAYMENTS MADE (ASO)	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
5. # OF INVESTIGATIONS COMPLETED BY OIG	NO DATA	NO DATA	25	25	25	25	25	25

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

# Program Plan Narrative

**LAW900: GENERAL ADMINISTRATION**

**09 01 02 08**

## **A. Statement of Program Objectives**

To assist the Department of Law Enforcement (LAW) in achieving its mission by planning, evaluating, and monitoring expenditures; managing the procurement of goods and services; administering a statewide training program for employees; administering policies and procedures; providing personnel services, fiscal services, management information, public relations; and administering internal investigative programs to ensure proper execution and compliance of laws, rules, regulations and standards of conduct.

## **B. Description of Request and Compliance with Section 37-68(1)(A)(B)**

The program's operating requests include (general funds, unless noted otherwise):

1. Adds 50.00 permanent positions for both fiscal years, \$8,391,165 for FY 24 and \$7,725,220 for FY 25 for the operating requirements of positions established under Act 278, SLH 2022, lease and equipment.
2. Adds \$39,696 for FY 24 and \$79,392 for FY 25 for the payroll deficit of various positions.

## **C. Description of Activities Performed**

Activities include:

1. Researches and plans programs and systems and organizes and coordinates activities and resources to achieve departmental objectives.
2. Provides administrative, managerial, personnel or human resources services, and technical support services to field operations and provides fiscal control of expenditures.
3. Assesses departmental training needs with reference to health, safety, and security, as well as compliance with mandates, policies, and professional guidelines.
4. Maintains coordinated and cooperative relationship with other public and private agencies to integrate and continually improve the criminal justice system.

## **D. Statement of Key Policies Pursued**

Key policies pursued include:

1. Provides administrative leadership and managerial and technical support services necessary for efficient and effective public safety programs.
2. Encourages the professional development of all departmental personnel in administrative, managerial and technical skills; enhances and facilitates an effective staff recruitment and retention program.

## **E. Identification of Important Program Relationships**

Close coordination and working relationships with all State, federal and county criminal justice and public safety entities are critical to the operations of LAW functions.

## **F. Description of Major External Trends Affecting the Program**

Major external trends impacting the program include:

1. Changes in penal laws, court policies, social and economic conditions, public attitude, and crime rate all affect the size of the State's population.
2. Efforts to recruit and retain staff continues to be a major challenge for law enforcement programs.

## **G. Discussion of Cost, Effectiveness, and Program Size Data**

The effectiveness of the program in meeting its primary objective is directly related to adequate levels of funding and positions.

## **H. Discussion of Program Revenues**

None.

## **I. Summary of Analysis Performed**

None.

## Program Plan Narrative

**LAW900: GENERAL ADMINISTRATION**

**09 01 02 08**

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### **J. Further Considerations**

None.

# OPERATING AND CAPITAL EXPENDITURES

REPORT: P61-A

PROGRAM ID: **LAW901**  
 PROGRAM STRUCTURE NO: **09010209**  
 PROGRAM TITLE: **OFFICE OF HOMELAND SECURITY**

PROGRAM EXPENDITURES	IN DOLLARS				IN THOUSANDS			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
OPERATING COST	0.00*	0.00*	10.00*	10.00*	10.0*	10.0*	10.0*	10.0*
	0.00**	0.00**	8.50**	8.50**	8.5**	8.5**	8.5**	8.5**
PERSONAL SERVICES			751,149	1,509,211	1,509	1,509	1,509	1,509
OTHER CURRENT EXPENSES			156,086	300,607	301	301	301	301
EQUIPMENT			48,600					
<b>TOTAL OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>955,835</b>	<b>1,809,818</b>	<b>1,810</b>	<b>1,810</b>	<b>1,810</b>	<b>1,810</b>
<b>BY MEANS OF FINANCING</b>								
	*	*	7.00*	7.00*	7.0*	7.0*	7.0*	7.0*
	**	**	3.50**	3.50**	3.5**	3.5**	3.5**	3.5**
GENERAL FUND			669,768	1,237,684	1,238	1,238	1,238	1,238
	*	*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*
	**	**	4.00**	4.00**	4.0**	4.0**	4.0**	4.0**
FEDERAL FUNDS			243,857	487,714	488	488	488	488
	*	*	*	*	*	*	*	*
	**	**	1.00**	1.00**	1.0**	1.0**	1.0**	1.0**
OTHER FEDERAL FUNDS			42,210	84,420	84	84	84	84
<b>TOTAL PERM POSITIONS</b>	*	*	10.00*	10.00*	10.0*	10.0*	10.0*	10.0*
<b>TOTAL TEMP POSITIONS</b>	**	**	8.50**	8.50**	8.5**	8.5**	8.5**	8.5**
<b>TOTAL PROGRAM COST</b>			<b>955,835</b>	<b>1,809,818</b>	<b>1,810</b>	<b>1,810</b>	<b>1,810</b>	<b>1,810</b>

PROGRAM ID: **LAW901**  
PROGRAM STRUCTURE: **09010209**  
PROGRAM TITLE: **OFFICE OF HOMELAND SECURITY**

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>MEASURES OF EFFECTIVENESS</b>								
1. # OF IMPLEMENTED HAWAII HOMELAND SECURITY STRATEGY	NO DATA	NO DATA	4	1	1	1	1	1
2. # OF COMPLETED REQUESTS FOR ASSISTANCE	NO DATA	NO DATA	100	200	200	200	200	200
3. # OF COMPLETED FEDERAL GRANT REPORTING REQUIREMENT	NO DATA	NO DATA	4	10	10	10	10	10
4. # OF STATE & COUNTY GRANT OVERSIGHT ENGAGEMENTS	NO DATA	NO DATA	6	15	15	15	15	15
5. # OF COMPLETED FUSION CENTER ASSESSMENT REQUIREMEN	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
6. # ASSIGNED INVESTIGATION CASES	NO DATA	NO DATA	75	200	200	200	200	200
<b>PROGRAM TARGET GROUPS</b>								
1. RESIDENTS AND VISITORS IN HAWAII	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
2. LAW ENFORCEMENT AGENCIES, AND OTHER GOVERNMENT AGE	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
3. PRIVATE / NON-PROFIT ORGANIZATIONS	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
<b>PROGRAM ACTIVITIES</b>								
1. EXERCISES & TRAINING	NO DATA	NO DATA	13	27	27	27	27	27
2. GRANT SUBRECIPIENT OVERSIGHT	NO DATA	NO DATA	6	14	14	14	14	14
3. LAW ENFORCEMENT ANALYTICAL & INTELLIGENCE SUPPORT	NO DATA	NO DATA	20	40	40	40	40	40
4. STATEWIDE THREAT ASSESSMENT SUPPORT	NO DATA	NO DATA	20	50	50	50	50	50
5. STATEWIDE TARGETED VIOLENCE PREVENTION SUPPORT	NO DATA	NO DATA	25	50	50	50	50	50
6. # OF SUBPOENAS SERVED	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD
7. # OF SEARCH WARRANTS	NO DATA	NO DATA	TBD	TBD	TBD	TBD	TBD	TBD

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

# Program Plan Narrative

**LAW901: OFFICE OF HOMELAND SECURITY**

**09 01 02 09**

## **A. Statement of Program Objectives**

To start by strengthening the State of Hawaii's homeland security governance, codifying the process, partnerships and systems for information and intelligence analysis and dissemination, grow a cadre of homeland security experts, and develop functional core programs to cultivate a state of readiness for the State of Hawaii.

## **B. Description of Request and Compliance with Section 37-68(1)(A)(B)**

The program's operating requests include (general funds, unless noted otherwise):

1. Adds 5.00 permanent positions for both fiscal years, \$304,722 for FY 24 and \$500,678 for FY 25 for the operating requirements of positions established under Act 278, SLH 2022.

## **C. Description of Activities Performed**

The Office of Homeland Security (OHS) will manage the homeland security threats facing the State by setting the State's goals and objectives and provide a foundation for supporting an implementation plan.

## **D. Statement of Key Policies Pursued**

Coordinates and directs the work of teams engaged in developing, testing, evaluating, and implementing small- and large-scale Homeland Security programs or projects.

Plans, measures, evaluates, and monitors program performance against stated project goals and objectives to ensure optimum program results and impacts.

Develops, implements, and updates Emergency and Business Continuity plans and procedures for the State, in preparation for and in response to emergencies and disasters, and leads efforts to build overall program support and participation among internal and external stakeholders.

## **E. Identification of Important Program Relationships**

No single agency possesses the authority and the expertise to act unilaterally on the many complex issues that could arrive in response to homeland security threats. Action requires open communication and coordination between and among OHS and various public and private partners, especially law enforcement, public safety, public health and emergency management.

## **F. Description of Major External Trends Affecting the Program**

As OHS moves forward it will protect its residents and visitors through a robust and culturally informed Homeland Security program. It is imperative that this undertaking harnesses the skills, expertise, interests and perspectives of federal, State, county, military, private and non-government organization partners to develop a Hawaii Homeland Security strategy that fully represents all relevant issues affecting the people of the State.

## **G. Discussion of Cost, Effectiveness, and Program Size Data**

The effectiveness of the OHS program in meeting its primary objective is directly related to adequate levels of positions and funding.

## **H. Discussion of Program Revenues**

None.

## **I. Summary of Analysis Performed**

None.

## **J. Further Considerations**

None.