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## **Appendix 1—The Program Structure**

## INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

Some of the information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in those sections of the document.

### **Program Structure Numbers**

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

01	Economic Development
02	Employment
03	Transportation Facilities and Services
04	Environmental Protection
05	Health
06	Social Services
07	Formal Education
08	Culture and Recreation
09	Public Safety
10	Individual Rights
11	Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

To locate information regarding a specific program in certain sections of the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

### **Program ID Numbers**

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development & Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LAW	Department of Law Enforcement
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety/Corrections and Rehabilitation
SUB	(This designation is for state subsidies not associated with a department.)
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



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## **In Program Structure Order**

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
01							
							ECONOMIC DEVELOPMENT
01 01							BUSINESS DEVELOPMENT
01 01 01							STRATEGIC MARKETING AND SUPPORT
01 01 02							CREATIVE INDUSTRIES DIVISION
01 01 03							FOREIGN TRADE ZONE
01 01 04							GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
01 02							TOURISM
01 03							AGRICULTURE
01 03 01							FINANCIAL ASSISTANCE FOR AGRICULTURE
01 03 02							PRODUCTIVITY IMPROVEMENT & MGMT ASSISTANCE FOR AGR
01 03 02 01							PLANT PEST AND DISEASE CONTROL
01 03 02 02							ANIMAL PEST AND DISEASE CONTROL
01 03 02 02 01							RABIES QUARANTINE
01 03 02 02 02							ANIMAL DISEASE CONTROL
01 03 03							PRODUCT DEVELOPMENT AND MARKETING FOR AGR
01 03 03 01							FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT
01 03 03 02							QUALITY AND PRICE ASSURANCE
01 03 03 03							AGRICULTURAL DEVELOPMENT AND MARKETING
01 03 04							GENERAL SUPPORT FOR AGR
01 03 04 01							AGRICULTURAL RESOURCE MANAGEMENT
01 03 04 02							AGRIBUSINESS DEVELOPMENT & RESEARCH (HIST)
01 03 04 03							AGRIBUSINESS DEVELOPMENT AND RESEARCH
01 03 04 04							GENERAL ADMINISTRATION FOR AGRICULTURE
01 04							FISHERIES AND AQUACULTURE
01 04 02							FISHERIES MANAGEMENT (HISTORICAL)
01 04 03							AQUACULTURE DEVELOPMENT
01 05							TECHNOLOGY
01 05 02							HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
01 05 04							NATURAL ENERGY LAB OF HAWAII AUTHORITY
01 06							WATER AND LAND DEVELOPMENT
01 07							SPECIAL COMMUNITY DEVELOPMENT
01 07 01							HAWAII COMMUNITY DEVELOPMENT AUTHORITY
01 08							HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
01 09							ENERGY
01 09 01							HAWAII STATE ENERGY OFFICE
01 09 05							HAWAII GREEN INFRASTRUCTURE AUTHORITY
02							EMPLOYMENT

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL	PROGRAM ID NO
	I    II    III    IV    V    VI	
02 01	FULL OPPORTUNITY TO WORK	
02 01 01	WORKFORCE DEVELOPMENT	LBR 111
02 01 04	OFFICE OF COMMUNITY SERVICES	LBR 903
02 01 06	VOCATIONAL REHABILITATION	HMS 802
02 02	ENFORCEMENT OF LABOR LAWS	
02 02 01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR 143
02 02 02	WAGE STANDARDS PROGRAM	LBR 152
02 02 03	HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 03	LABOR ADJUDICATION	
02 03 01	HAWAII LABOR RELATIONS BOARD	LBR 161
02 03 02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 04	OVERALL PROGRAM SUPPORT	
02 04 02	GENERAL ADMINISTRATION	LBR 902
02 05	ASSISTANCE IN WORK RELATED MATTERS/BENEFITS	
02 05 01	UNEMPLOYMENT INSURANCE PROGRAM	LBR 171
02 05 02	DISABILITY COMPENSATION PROGRAM	LBR 183
03	TRANSPORTATION FACILITIES	
03 01	AIR TRANSPORTATION FACILITIES AND SVCS	
03 01 01	DANIEL K. INOUE INTERNATIONAL AIRPORT	TRN 102
03 01 02	GENERAL AVIATION	TRN 104
03 01 03	HILO INTERNATIONAL AIRPORT	TRN 111
03 01 04	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE	TRN 114
03 01 05	WAIMEA-KOHALA AIRPORT	TRN 116
03 01 06	UPOLU AIRPORT	TRN 118
03 01 07	KAHULUI AIRPORT	TRN 131
03 01 08	HANA AIRPORT	TRN 133
03 01 09	KAPALUA AIRPORT	TRN 135
03 01 10	MOLOKAI AIRPORT	TRN 141
03 01 11	KALAUPAPA AIRPORT	TRN 143
03 01 12	LANAI AIRPORT	TRN 151
03 01 13	LIHUE AIRPORT	TRN 161
03 01 14	PORT ALLEN AIRPORT	TRN 163
03 01 15	AIRPORTS ADMINISTRATION	TRN 195
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	
03 02 01	HONOLULU HARBOR	TRN 301
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN 303
03 02 04	HILO HARBOR	TRN 311

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
03 02 05						KAWAIHAE HARBOR	TRN 313
03 02 06						KAHULUI HARBOR	TRN 331
03 02 07						KAUNAKAKAI HARBOR	TRN 341
03 02 08						NAWILIWILI HARBOR	TRN 361
03 02 09						PORT ALLEN HARBOR	TRN 363
03 02 10						KAUMALAPAU HARBOR	TRN 351
03 02 11						HARBORS ADMINISTRATION	TRN 395
03 02 12						HANA HARBOR	TRN 333
03 03						LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01						OAHU HIGHWAYS	TRN 501
03 03 02						HAWAII HIGHWAYS	TRN 511
03 03 03						MAUI HIGHWAYS	TRN 531
03 03 06						KAUAI HIGHWAYS	TRN 561
03 03 07						HIGHWAYS ADMINISTRATION	TRN 595
03 03 08						HIGHWAYS SAFETY	TRN 597
03 04						GENERAL ADMINISTRATION	TRN 995
03 05						ALOHA TOWER DEVELOPMENT CORPORATION	TRN 695
04						ENVIRONMENTAL PROTECTION	
04 01						POLLUTION CONTROL	
04 01 01						ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02						PESTICIDES	AGR 846
04 02						PRESERVATION AND ENHANCEMENT	
04 02 01						ECOSYSTEM PRTECTN, RSTRTN & FISHERIES MGMT	LNR 401
04 02 02						NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04						WATER RESOURCES	LNR 404
04 02 05						CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06						NATURAL AREA RESERVES & WATERSHED MGMT	LNR 407
04 03						GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 01						OFFC OF ENVIRONMENTAL QUALITY CNTRL (HIST)	HTH 850
04 03 02						LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR 906
04 03 03						ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849
04 03 04						AHA MOKU ADVISORY COMMITTEE	LNR 907
04 03 05						KAHOOLAWE ISLAND RESERVE COMMISSION	LNR 908
04 03 06						MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR 909
05						HEALTH	
05 01						HEALTH RESOURCES	
05 01 01						COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
05 01 01 01						COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH 100
05 01 01 02						DISEASE OUTBREAK CONTROL	HTH 131
05 01 03						EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05 01 04						FAMILY HEALTH SERVICES	HTH 560
05 01 05						CHRONIC DISEASE PREVNTION & HEALTH PROMOTN	HTH 590
05 01 06						HEALTH RESOURCES ADMINISTRATION	HTH 595
05 01 07						OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN	HTH 596
05 02						HOSPITAL CARE	
05 02 01						HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH 210
05 02 02						KAHUKU HOSPITAL	HTH 211
05 02 03						HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH 212
05 02 04						ALII COMMUNITY CARE	HTH 213
05 02 05						PRIVATE HOSPITALS & MEDICAL SERVICES	SUB 601
05 02 06						MAUI HEALTH SYSTEM, A KFH LLC	HTH 214
05 02 07						HHSC - OAHU REGION	HTH 215
05 03						BEHAVIORAL HEALTH	
05 03 01						ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05 03 02						ADULT MENTAL HEALTH - INPATIENT	HTH 430
05 03 03						ALCOHOL & DRUG ABUSE DIVISION	HTH 440
05 03 04						CHILD & ADOLESCENT MENTAL HEALTH	HTH 460
05 03 05						DEVELOPMENTAL DISABILITIES	HTH 501
05 03 06						BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05 04						ENVIRONMENTAL HEALTH	
05 04 01						ENVIRONMENTAL HEALTH SERVICES	HTH 610
05 04 02						STATE LABORATORY SERVICES	HTH 710
05 04 03						HEALTH CARE ASSURANCE	HTH 720
05 05						OVERALL PROGRAM SUPPORT	
05 05 01						STATE HEALTH PLNG & DVLPMNT AGENCY	HTH 906
05 05 02						HEALTH STATUS MONITORING	HTH 760
05 05 03						DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05 05 04						GENERAL ADMINISTRATION	HTH 907
05 05 05						OFFICE OF LANGUAGE ACCESS	HTH 908
06						SOCIAL SERVICES	
06 01						SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 01 01						CHILD PROTECTIVE SERVICES	HMS 301
06 01 02						GENERAL SUPPORT FOR CHILD CARE	HMS 302
06 01 03						CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303



## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
06 01 04						CASH SUPPORT FOR CHILD CARE	HMS 305
06 01 05						AT-RISK YOUTH SERVICES	
06 01 05 01						IN-COMMUNITY YOUTH PROGRAMS	HMS 501
06 01 05 03						HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS 503
06 01 06						SERVICES TO VETERANS	DEF 112
06 01 07						ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS 601
06 02						ASSURED STANDARD OF LIVING	
06 02 01						MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 02						AGED, BLIND AND DISABLED PAYMENTS	HMS 202
06 02 01 03						GENERAL ASSISTANCE PAYMENTS	HMS 204
06 02 01 04						FEDERAL ASSISTANCE PAYMENTS	HMS 206
06 02 01 06						CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS 211
06 02 02						HOUSING ASSISTANCE	
06 02 02 01						RENTAL HOUSING SERVICES	HMS 220
06 02 02 06						HPHA ADMINISTRATION	HMS 229
06 02 02 13						RENTAL ASSISTANCE SERVICES	HMS 222
06 02 02 15						HOMELESS SERVICES	HMS 224
06 02 03						HEALTH CARE	
06 02 03 04						COMMUNITY-BASED RSDNTL & MEDICAID FACILITY SUPPT	HMS 605
06 02 03 05						HEALTH CARE PAYMENTS	HMS 401
06 02 04						GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 02 04 01						CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS 236
06 02 04 02						DISABILITY DETERMINATION	HMS 238
06 02 04 03						CHILD SUPPORT ENFORCEMENT SERVICES	ATG 500
06 02 05						EMPLOYMENT AND TRAINING	HMS 237
06 03						HAWAIIAN HOMESTEADS	
06 03 01						PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL 602
06 03 02						ADMINISTRATION AND OPERATING SUPPORT	HHL 625
06 04						OVERALL PRGM SUPPT FOR SOCIAL SERVICES	
06 04 02						EXECUTIVE OFFICE ON AGING	HTH 904
06 04 03						DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH 520
06 04 04						GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS 902
06 04 05						GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS 903
06 04 06						GENERAL ADMINISTRATION - DHS	HMS 904
06 04 07						GENERAL SUPPORT FOR SOCIAL SERVICES	HMS 901
06 04 08						OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS 777
07						FORMAL EDUCATION	

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	I	II	III	IV	V	VI	PROGRAM ID NO
07 01						LOWER EDUCATION	
07 01 01						DEPARTMENT OF EDUCATION	
07 01 01 10						SCHOOL-BASED BUDGETING	EDN 100
07 01 01 15						SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN 150
07 01 01 20						INSTRUCTIONAL SUPPORT	EDN 200
07 01 01 30						STATE ADMINISTRATION	EDN 300
07 01 01 40						SCHOOL SUPPORT	EDN 400
07 01 01 45						SCHOOL FACILITIES AUTHORITY	EDN 450
07 01 01 50						SCHOOL COMMUNITY SERVICES	EDN 500
07 01 01 60						CHARTER SCHOOLS	EDN 600
07 01 01 65						CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN 612
07 01 01 70						EARLY LEARNING	EDN 700
07 01 01 92						RETIREMENT BENEFITS - DOE	BUF 745
07 01 01 94						HEALTH PREMIUM PAYMENTS - DOE	BUF 765
07 01 01 96						DEBT SERVICE PAYMENTS - DOE	BUF 725
07 01 02						SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS 807
07 01 03						PUBLIC LIBRARIES	EDN 407
07 01 04						HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF 114
07 03						HIGHER EDUCATION	
07 03 01						UNIVERSITY OF HAWAII, MANOA	UOH 100
07 03 02						UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH 110
07 03 03						UNIVERSITY OF HAWAII, HILO	UOH 210
07 03 04						SMALL BUSINESS DEVELOPMENT	UOH 220
07 03 05						UNIVERSITY OF HAWAII, WEST OAHU	UOH 700
07 03 06						UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH 800
07 03 07						UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH 900
07 03 08						UNIVERSITY OF HAWAII, PAYMENTS	
07 03 08 92						RETIREMENT BENEFITS - UH	BUF 748
07 03 08 94						HEALTH PREMIUM PAYMENTS - UH	BUF 768
07 03 08 96						DEBT SERVICE PAYMENTS - UH	BUF 728
07 03 09						UNIVERSITY OF HAWAII, CANCER CENTER	UOH 115
08						CULTURE AND RECREATION	
08 01						CULTURAL ACTIVITIES	
08 01 01						AQUARIA	UOH 881
08 01 03						STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS 881
08 01 04						KING KAMEHAMEHA CELEBRATION COMM (HIST)	AGS 818
08 01 05						HISTORIC PRESERVATION	LNR 802

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
08 02							
						RECREATIONAL ACTIVITIES	
08 02 01						FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02						DISTRICT RESOURCE MANAGEMENT (HISTORICAL)	LNR 805
08 02 03						PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04						OCEAN-BASED RECREATION	LNR 801
08 02 05						SPECTTR EVNTS & SHOWS - ALOHA STAD. (HIST)	AGS 889
08 02 06						SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	BED 180
09						PUBLIC SAFETY	
09 01						SAFETY FROM CRIMINAL ACTIONS	
						CONFINEMENT AND REINTEGRATION	
09 01 01 02						HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 03						KULANI CORRECTIONAL FACILITY	PSD 403
09 01 01 04						WAIAWA CORRECTIONAL FACILITY	PSD 404
09 01 01 05						HAWAII COMMUNITY CORRECTIONAL CENTER	PSD 405
09 01 01 06						MAUI COMMUNITY CORRECTIONAL CENTER	PSD 406
09 01 01 07						OAHU COMMUNITY CORRECTIONAL CENTER	PSD 407
09 01 01 08						KAUAI COMMUNITY CORRECTIONAL CENTER	PSD 408
09 01 01 09						WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10						INTAKE SERVICE CENTERS	PSD 410
09 01 01 11						CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12						HEALTH CARE	PSD 421
09 01 01 13						HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14						NON-STATE FACILITIES	PSD 808
09 01 02						ENFORCEMENT	
09 01 02 02						NARCOTICS ENFORCEMENT (HISTORICAL)	PSD 502
09 01 02 03						SHERIFF (HISTORICAL)	PSD 503
09 01 02 04						NARCOTICS ENFORCEMENT DIVISION	LAW 502
09 01 02 05						SHERIFF	LAW 503
09 01 02 06						CRIMINAL INVESTIGATION DIVISION	LAW 504
09 01 02 07						LAW ENFORCEMENT TRAINING DIVISION	LAW 505
09 01 02 08						GENERAL ADMINISTRATION	LAW 900
09 01 02 09						OFFICE OF HOMELAND SECURITY	LAW 901
09 01 03						PAROLE SUPERVISION AND COUNSELING	
09 01 03 01						ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02						ADULT PAROLE SUPERVISION & COUNSELING	PSD 612
09 01 04						CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05						GENERAL SUPPORT - CRIMINAL ACTION	

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
09 01 05 01						GENERAL ADMINISTRATION	PSD 900
09 01 05 02						STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG 231
09 02						SAFETY FROM PHYSICAL DISASTERS	
09 02 01						PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02						AMELIORATION OF PHYSICAL DISASTERS	DEF 110
09 02 03						HAWAII ARMY AND AIR NATIONAL GUARD	DEF 116
09 02 04						HAWAII EMERGENCY MANAGEMENT AGENCY	DEF 118
10						INDIVIDUAL RIGHTS	
10 01						PROTECTION OF THE CONSUMER	
10 01 03						REGULATION OF SERVICES	
10 01 03 01						CABLE TELEVISION	CCA 102
10 01 03 02						CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA 103
10 01 03 03						FINANCIAL SERVICES REGULATION	CCA 104
10 01 03 04						PROFESSIONAL & VOCATIONAL LICENSING	CCA 105
10 01 03 06						INSURANCE REGULATORY SERVICES	CCA 106
10 01 03 07						POST-SECONDARY EDUCATION AUTHORIZATION	CCA 107
10 01 03 08						PUBLIC UTILITIES COMMISSION	CCA 901
10 01 04						ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01						OFFICE OF CONSUMER PROTECTION	CCA 110
10 01 04 02						MEASUREMENT STANDARDS	AGR 812
10 01 04 03						BUSINESS REGISTRATION & SECURITIES REGULATN	CCA 111
10 01 04 04						REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA 112
10 01 05						GENERAL SUPPORT	CCA 191
10 02						ENFORCEMENT OF INFORMATION PRACTICES	AGS 105
10 03						LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 03 01						OFFICE OF THE PUBLIC DEFENDER	BUF 151
10 03 03						CONVEYANCES AND RECORDINGS	LNR 111
10 03 04						COMMISSION ON THE STATUS OF WOMEN	HMS 888
11						GOVERNMENT-WIDE SUPPORT	
11 01						EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01						OFFICE OF THE GOVERNOR	GOV 100
11 01 02						OFFICE OF THE LIEUTENANT GOVERNOR	LTG 100
11 01 03						POLICY DEVELOPMENT & COORDINATION	
11 01 03 02						STATEWIDE PLANNING AND COORDINATION	BED 144
11 01 03 03						STATEWIDE LAND USE MANAGEMENT (HIST)	BED 103
11 01 03 04						ECONOMIC PLANNING & RESEARCH	BED 130
11 01 03 05						DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF 101

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
11 01 03 07						COLLECTIVE BARGAINING STATEWIDE	BUF 102
11 01 03 08						VACATION PAYOUT - STATEWIDE	BUF 103
11 01 04						VOTING RIGHTS AND ELECTIONS	
11 01 04 01						CAMPAIGN SPENDING COMMISSION	AGS 871
11 01 04 02						OFFICE OF ELECTIONS	AGS 879
11 02						FISCAL MANAGEMENT	
11 02 01						REVENUE COLLECTION	
11 02 01 01						COMPLIANCE	TAX 100
11 02 01 02						TAX COLLECTION SERVICES OFFICE	TAX 103
11 02 01 03						TAX SERVICES AND PROCESSING	TAX 105
11 02 01 04						SUPPORTING SERVICES - REVENUE COLLECTION	TAX 107
11 02 02						FISCAL PROCEDURES AND CONTROL	
11 02 02 01						ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS 101
11 02 02 02						EXPENDITURE EXAMINATION	AGS 102
11 02 02 03						RECORDING AND REPORTING	AGS 103
11 02 02 04						INTERNAL POST AUDIT	AGS 104
11 02 03						FINANCIAL ADMINISTRATION	
11 02 03 01						FINANCIAL ADMINISTRATION	BUF 115
11 02 03 03						DEBT SERVICE PAYMENTS - STATE	BUF 721
11 03						GENERAL SERVICES	
11 03 01						LEGAL SERVICES	ATG 100
11 03 02						INFORMATION TECH & COMMUNICATION SVCS	
11 03 02 01						ENT TECH SVCS-GOVERNANCE & INNOVATION (HIST)	AGS 130
11 03 02 02						ENTERPRISE TECHNOLOGY SERVICES	AGS 131
11 03 03						ARCHIVES - RECORDS MANAGEMENT	AGS 111
11 03 04						ENHANCED 911 BOARD	AGS 891
11 03 05						PERSONNEL SERVICES	
11 03 05 01						WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD 102
11 03 05 02						SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 191
11 03 06						EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01						EMPLOYEES' RETIREMENT SYSTEM	BUF 141
11 03 06 03						HAWAII EMPLOYER-UNION TRUST FUND	BUF 143
11 03 06 05						RETIREMENT BENEFITS - STATE	BUF 741
11 03 06 07						HEALTH PREMIUM PAYMENTS - STATE	BUF 761
11 03 06 09						HEALTH PREMIUM PAYMENTS FOR ARC	BUF 762
11 03 07						PROPERTY MANAGEMENT	
11 03 07 01						PUBLIC LANDS MANAGEMENT	LNR 101

## STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
11 03 07 02						STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS 203
11 03 07 03						LAND SURVEY	AGS 211
11 03 07 04						OFFICE LEASING	AGS 223
11 03 07 05						LEGACY LAND CONSERVATION PROGRAM	LNR 102
11 03 08						FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01						PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS 221
11 03 08 02						CENTRAL SERVICES - CUSTODIAL SERVICES	AGS 231
11 03 08 03						CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS 232
11 03 08 04						CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS 233
11 03 09						PROCUREMENT, INVENTORY & SURPLUS PROP MGT	
11 03 09 01						STATE PROCUREMENT	AGS 240
11 03 09 02						SURPLUS PROPERTY MANAGEMENT	AGS 244
11 03 10						AUTOMOTIVE MANAGEMENT	
11 03 10 01						AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS 251
11 03 10 02						AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS 252
11 03 13						GENERAL ADMINISTRATIVE SERVICES	AGS 901
11 03 14						GRANTS TO COUNTIES	
11 03 14 01						CITY & COUNTY OF HONOLULU	SUB 201
11 03 14 02						COUNTY OF HAWAII	SUB 301
11 03 14 03						COUNTY OF MAUI	SUB 401
11 03 14 04						COUNTY OF KAUAI	SUB 501



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**In Program ID Order**

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT
AGR161	01030402	AGRIBUSINESS DEVELOPMENT & RESEARCH (HIST)
AGR171	01030303	AGRICULTURAL DEVELOPMENT AND MARKETING
AGR192	01030404	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

12 PROGRAMS



## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS105	1002	ENFORCEMENT OF INFORMATION PRACTICES
AGS111	110303	ARCHIVES - RECORDS MANAGEMENT
AGS130	11030201	ENT TECH SVCS-GOVERNANCE & INNOVATION (HIST)
AGS131	11030202	ENTERPRISE TECHNOLOGY SERVICES
AGS203	11030702	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS211	11030703	LAND SURVEY
AGS221	11030801	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION
AGS223	11030704	OFFICE LEASING
AGS231	11030802	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS232	11030803	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS233	11030804	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	11031001	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS252	11031002	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS807	070102	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS818	080104	KING KAMEHAMEHA CELEBRATION COMM (HIST)
AGS871	11010401	CAMPAIGN SPENDING COMMISSION
AGS879	11010402	OFFICE OF ELECTIONS
AGS881	080103	STATE FDN. ON CULT. & ARTS INCL. KKC COMM.
AGS889	080205	SPECTTR EVNTS & SHOWS - ALOHA STAD. (HIST)
AGS891	110304	ENHANCED 911 BOARD
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

27 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

3 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BED

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED100	010101	STRATEGIC MARKETING AND SUPPORT
BED103	11010303	STATEWIDE LAND USE MANAGEMENT (HIST)
BED105	010102	CREATIVE INDUSTRIES DIVISION
BED107	010103	FOREIGN TRADE ZONE
BED113	0102	TOURISM
BED120	010901	HAWAII STATE ENERGY OFFICE
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED138	010905	HAWAII GREEN INFRASTRUCTURE AUTHORITY
BED142	010104	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010502	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
BED144	11010302	STATEWIDE PLANNING AND COORDINATION
BED146	010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED160	0108	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
BED170	01030403	AGRIBUSINESS DEVELOPMENT AND RESEARCH
BED180	080206	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM

16 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BUF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF102	11010307	COLLECTIVE BARGAINING STATEWIDE
BUF103	11010308	VACATION PAYOUT - STATEWIDE
BUF115	11020301	FINANCIAL ADMINISTRATION
BUF141	11030601	EMPLOYEES' RETIREMENT SYSTEM
BUF143	11030603	HAWAII EMPLOYER-UNION TRUST FUND
BUF151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF721	11020303	DEBT SERVICE PAYMENTS - STATE
BUF725	07010196	DEBT SERVICE PAYMENTS - DOE
BUF728	07030896	DEBT SERVICE PAYMENTS - UH
BUF741	11030605	RETIREMENT BENEFITS - STATE
BUF745	07010192	RETIREMENT BENEFITS - DOE
BUF748	07030892	RETIREMENT BENEFITS - UH
BUF761	11030607	HEALTH PREMIUM PAYMENTS - STATE
BUF762	11030609	HEALTH PREMIUM PAYMENTS FOR ARC
BUF765	07010194	HEALTH PREMIUM PAYMENTS - DOE
BUF768	07030894	HEALTH PREMIUM PAYMENTS - UH

17 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102	10010301	CABLE TELEVISION
CCA103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA104	10010303	FINANCIAL SERVICES REGULATION
CCA105	10010304	PROFESSIONAL & VOCATIONAL LICENSING
CCA106	10010306	INSURANCE REGULATORY SERVICES
CCA107	10010307	POST-SECONDARY EDUCATION AUTHORIZATION
CCA110	10010401	OFFICE OF CONSUMER PROTECTION
CCA111	10010403	BUSINESS REGISTRATION & SECURITIES REGULATN
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT
CCA901	10010308	PUBLIC UTILITIES COMMISSION

11 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY
DEF116	090203	HAWAII ARMY AND AIR NATIONAL GUARD
DEF118	090204	HAWAII EMERGENCY MANAGEMENT AGENCY

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN450	07010145	SCHOOL FACILITIES AUTHORITY
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS
EDN612	07010165	CHARTER SCHOOLS COMMISSION & ADMINISTRATION
EDN700	07010170	EARLY LEARNING

11 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: GOV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
GOV100	110101	OFFICE OF THE GOVERNOR

1 PROGRAMS



STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HHL

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HHL602	060301	PLANNING & DEV FOR HAWAIIAN HOMESTEADS
HHL625	060302	ADMINISTRATION AND OPERATING SUPPORT

2 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HMS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS202	06020102	AGED, BLIND AND DISABLED PAYMENTS
HMS204	06020103	GENERAL ASSISTANCE PAYMENTS
HMS206	06020104	FEDERAL ASSISTANCE PAYMENTS
HMS211	06020106	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
HMS220	06020201	RENTAL HOUSING SERVICES
HMS222	06020213	RENTAL ASSISTANCE SERVICES
HMS224	06020215	HOMELESS SERVICES
HMS229	06020206	HPHA ADMINISTRATION
HMS236	06020401	CASE MANAGEMENT FOR SELF-SUFFICIENCY
HMS237	060205	EMPLOYMENT AND TRAINING
HMS238	06020402	DISABILITY DETERMINATION
HMS301	060101	CHILD PROTECTIVE SERVICES
HMS302	060102	GENERAL SUPPORT FOR CHILD CARE
HMS303	060103	CHILD PROTECTIVE SERVICES PAYMENTS
HMS305	060104	CASH SUPPORT FOR CHILD CARE
HMS401	06020305	HEALTH CARE PAYMENTS
HMS501	06010501	IN-COMMUNITY YOUTH PROGRAMS
HMS503	06010503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
HMS601	060107	ADULT PROTECTIVE AND COMMUNITY SERVICES
HMS605	06020304	COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT
HMS777	060408	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
HMS802	020106	VOCATIONAL REHABILITATION
HMS888	100304	COMMISSION ON THE STATUS OF WOMEN
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903	060405	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
HMS904	060406	GENERAL ADMINISTRATION - DHS

27 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HRD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HRD102	11030501	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES
HRD191	11030502	SUPPORTING SERVICES - HUMAN RESOURCES DEV

2 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HTH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH100	05010101	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING
HTH131	05010102	DISEASE OUTBREAK CONTROL
HTH210	050201	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE
HTH211	050202	KAHUKU HOSPITAL
HTH212	050203	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS
HTH213	050204	ALII COMMUNITY CARE
HTH214	050206	MAUI HEALTH SYSTEM, A KFH LLC
HTH215	050207	HHSC - OAHU REGION
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE DIVISION
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050306	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050305	DEVELOPMENTAL DISABILITIES
HTH520	060403	DISABILITY & COMMUNICATIONS ACCESS BOARD
HTH560	050104	FAMILY HEALTH SERVICES
HTH590	050105	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION
HTH595	050106	HEALTH RESOURCES ADMINISTRATION
HTH596	050107	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	HEALTH CARE ASSURANCE
HTH730	050103	EMERGENCY MEDICAL SERVICES & INJURY PREVENTION SYSTEMS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	OFFICE OF ENVIRONMENTAL QUALITY CONTROL (HIST)
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503	DEVELOPMENTAL DISABILITIES COUNCIL
HTH906	050501	STATE HEALTH PLANNING & DEVELOPMENT AGENCY
HTH907	050504	GENERAL ADMINISTRATION
HTH908	050505	OFFICE OF LANGUAGE ACCESS

32 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LAW

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LAW502	09010204	NARCOTICS ENFORCEMENT DIVISION
LAW503	09010205	SHERIFF
LAW504	09010206	CRIMINAL INVESTIGATION DIVISION
LAW505	09010207	LAW ENFORCEMENT TRAINING DIVISION
LAW900	09010208	GENERAL ADMINISTRATION
LAW901	09010209	OFFICE OF HOMELAND SECURITY

6 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LBR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR111	020101	WORKFORCE DEVELOPMENT
LBR143	020201	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM
LBR152	020202	WAGE STANDARDS PROGRAM
LBR153	020203	HAWAII CIVIL RIGHTS COMMISSION
LBR161	020301	HAWAII LABOR RELATIONS BOARD
LBR171	020501	UNEMPLOYMENT INSURANCE PROGRAM
LBR183	020502	DISABILITY COMPENSATION PROGRAM
LBR812	020302	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR902	020402	GENERAL ADMINISTRATION
LBR903	020104	OFFICE OF COMMUNITY SERVICES

10 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LNR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR102	11030705	LEGACY LAND CONSERVATION PROGRAM
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT
LNR153	010402	FISHERIES MANAGEMENT (HISTORICAL)
LNR172	01030301	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT
LNR401	040201	ECOSYSTEM PRCTN, RSTRTN & FISHERIES MGMT
LNR402	040202	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040206	NATURAL AREA RESERVES & WATERSHED MGMT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST AND OUTDOOR RECREATION
LNR805	080202	DISTRICT RESOURCE MANAGEMENT (HISTORICAL)
LNR806	080203	PARKS ADMINISTRATION AND OPERATIONS
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR - NATURAL AND PHYSICAL ENVIRONMENT
LNR907	040304	AHA MOKU ADVISORY COMMITTEE
LNR908	040305	KAHOOLAWE ISLAND RESERVE COMMISSION
LNR909	040306	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY

21 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LTG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LTG100	110102	OFFICE OF THE LIEUTENANT GOVERNOR

1 PROGRAMS



## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: PSD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	HALAWA CORRECTIONAL FACILITY
PSD403	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD422	09010113	HAWAII CORRECTIONAL INDUSTRIES
PSD502	09010202	NARCOTICS ENFORCEMENT (HISTORICAL)
PSD503	09010203	SHERIFF (HISTORICAL)
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD808	09010114	NON-STATE FACILITIES
PSD900	09010501	GENERAL ADMINISTRATION

19 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: SUB

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050205	PRIVATE HOSPITALS & MEDICAL SERVICES

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX100	11020101	COMPLIANCE
TAX103	11020102	TAX COLLECTION SERVICES OFFICE
TAX105	11020103	TAX SERVICES AND PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

4 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TRN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TRN102	030101	DANIEL K. INOUE INTERNATIONAL AIRPORT
TRN104	030102	GENERAL AVIATION
TRN111	030103	HILO INTERNATIONAL AIRPORT
TRN114	030104	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE
TRN116	030105	WAIMEA-KOHALA AIRPORT
TRN118	030106	UPOLU AIRPORT
TRN131	030107	KAHULUI AIRPORT
TRN133	030108	HANA AIRPORT
TRN135	030109	KAPALUA AIRPORT
TRN141	030110	MOLOKAI AIRPORT
TRN143	030111	KALAUPAPA AIRPORT
TRN151	030112	LANAI AIRPORT
TRN161	030113	LIHUE AIRPORT
TRN163	030114	PORT ALLEN AIRPORT
TRN195	030115	AIRPORTS ADMINISTRATION
TRN301	030201	HONOLULU HARBOR
TRN303	030202	KALAELOA BARBERS POINT HARBOR
TRN311	030204	HILO HARBOR
TRN313	030205	KAWAIHAE HARBOR
TRN331	030206	KAHULUI HARBOR
TRN333	030212	HANA HARBOR
TRN341	030207	KAUNAKAKAI HARBOR
TRN351	030210	KAUMALAPAU HARBOR
TRN361	030208	NAWILIWILI HARBOR
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION
TRN501	030301	OAHU HIGHWAYS
TRN511	030302	HAWAII HIGHWAYS
TRN531	030303	MAUI HIGHWAYS
TRN561	030306	KAUAI HIGHWAYS
TRN595	030307	HIGHWAYS ADMINISTRATION
TRN597	030308	HIGHWAYS SAFETY
TRN695	0305	ALOHA TOWER DEVELOPMENT CORPORATION
TRN995	0304	GENERAL ADMINISTRATION

34 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: UOH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH100	070301	UNIVERSITY OF HAWAII, MANOA
UOH110	070302	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED
UOH115	070309	UNIVERSITY OF HAWAII, CANCER CENTER
UOH210	070303	UNIVERSITY OF HAWAII, HILO
UOH220	070304	SMALL BUSINESS DEVELOPMENT
UOH700	070305	UNIVERSITY OF HAWAII, WEST OAHU
UOH800	070306	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH881	080101	AQUARIA
UOH900	070307	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

9 PROGRAMS