



Appendix 4 - Operating Costs Related to CIP Requests

FB 23-25 BIENNIUM BUDGET

STATEWIDE DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS

Dept	Department	MOF	\$ Amount						Comments
			FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)	
AGR	Department of Agriculture		-	-	-	-	-	-	None
AGS	Department of Accounting and General Services	A	-	-	3	3	3	637	
ATG	Department of the Attorney General		-	-	-	-	-	-	N/A
BED	Department of Business Economic Development and Tourism	B	211,020	90,000	-	-	-	-	
BED	Department of Business Economic Development and Tourism	W	-	-	-	100	-	-	
BUF	Department of Budget and Finance		-	-	-	-	-	-	N/A
CCA	Department of Commerce and Consumer Affairs		-	-	-	-	-	-	N/A
DEF	Department of Defense	A	100,000	100,000	-	-	-	-	
EDN	Department of Education	A	3,396	6,711	4,993	6,030	4,684	4,627	
EDN-CS	Charter Schools		-	-	-	-	-	-	N/A
EDN-LIB	Hawai'i State Public Library System		-	-	-	-	-	-	None
GOV	Office of the Governor		-	-	-	-	-	-	N/A
HHL	Department of Hawaiian Home Lands		-	-	-	-	-	-	None
HTH	Department of Health		-	-	-	-	-	-	None
HTH-HHSC	Hawai'i Health System Corporation		-	-	-	-	-	-	None
HMS	Department of Human Services		-	-	-	-	-	-	None
HRD	Department of Human Resources Development		-	-	-	-	-	-	N/A
LBR	Department of Labor and Industrial Relations		-	-	-	-	-	-	N/A
LNR	Department of Land and Natural Resources	A	250,000	250,000	250	250	250	250	
LTG	Office of the Lieutenant Governor		-	-	-	-	-	-	N/A
PSD	Department of Public Safety		-	-	-	-	-	-	None
TAX	Department of Taxation		-	-	-	-	-	-	N/A
TRN-AIR	Department of Transportation - Airports Division	B	-	-	1,136	1,246	1,576	1,576	
TRN-HAR	Department of Transportation - Harbors Division		-	-	-	-	-	-	None
TRN-HWY	Department of Transportation - Highways Division	B	-	-	1,146	1,146	1,146	1,146	
UOH	University of Hawai'i		-	-	-	-	-	-	None

TOTAL:**By MOF**

			564,416	446,711	7,528	8,775	7,659	8,236
General	A		353,396	356,711	5,246	6,283	4,937	5,514
Special	B		211,020	90,000	2,282	2,392	2,722	2,722
Federal Funds	N		-	-	-	-	-	-
Other Federal Funds	P		-	-	-	-	-	-
Private	R		-	-	-	-	-	-
County	S		-	-	-	-	-	-
Trust	T		-	-	-	-	-	-
Inter-departmental Transfer	U		-	-	-	-	-	-
Revolving	W		-	-	-	100	-	-
Other	X		-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF AGRICULTURE

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
2	AGR131	241311	ANIMAL QUARANTINE STATION RE-ROOF, OAHU	N/A							
7	AGR141	201101	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU	N/A							
8	AGR192	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	N/A							
9	AGR122	241222	QUARANTINE GREENHOUSE IMPROVEMENTS, OAHU	N/A							
10	AGR141	200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU	N/A							
11	AGR141	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	N/A							
12	AGR141	HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	N/A							
13	AGR192	P21003	HALAWA ANIMAL QUARANTINE STATION, OAHU	N/A							

TOTAL:

By MOF

General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FY 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

						\$ Amount					
Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	AGS221	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	[No increase in current cost.]	A						
2	AGS221	X102	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU	[No increase in current cost.]	A						
3	AGS131	Q102	LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE	[No increase in current cost.]	A						
4	AGS221	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	[No increase in current cost.]	A						
5	AGS111	AR101	KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU	[No increase in current cost.]	A						
6	AGS131	Y107	KALANIMOKU DATA CENTER HALON SYSTEM REPLACEMENT	[No increase in current cost.]	A						
7	AGS221	P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	[No increase in current cost.]	A						
8	AGS111	AR102	KEKAULUOHI BACKUP GENERATOR, OAHU	Project replacement and upgrade of existing system with some increase in operational needs after installation for monthly generator maintenance.	A						3
9	AGS221	PW2301	KAHULUI CIVIC CENTER, MAUI	Occupation of Kahului Civic Center will require staffing of building and operaitonal costs such as utilities and maintenance contracts.	A			3	3	3	634
10	AGS221	PW2302	LUMP SUM ADVANCE PLANNING, STATEWIDE	[No increase in current cost.]	A						
11	AGS221	PW2303	DAGS HILO BASEYARD, RENOVATIONS FOR MEZZANINE LEVEL OFFICES AND STORAGE, HAWAII	Occupation of new mezzanine may require additional staffing of building.	A						
12	AGS221	PW2304	PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI	[No increase in current cost.]	A						

TOTAL:

By MOF

General	A										
Special	B										
Federal Funds	N	-	-								
Other Federal Funds	P										
Private	R	-	-								
County	S	-	-								
Trust	T	-	-								
Inter-departmental Transfer	U	-	-								
Revolving	W	-	-								
Other	X	-	-								
		-	-								
		-	-								
		-	-								

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
	BED150	KL09A	SARATOGA AVE ELECTRICAL AND COMMUNICATION INFRASTRUCTURE IMPROVEMENTS, KLCDD	Preparation of construction/bid documents, specifications and construction of electrical and communication infrastructure improvements on Saratoga Avenue in Kalaeloa.	B	90,000	90,000	-	-	-	-
	BED150	KA016F	Repair of the Fisherman's Wharf Bulkhead-Kewalo Basin Harbor	Personal services-HCDA staff assigned to oversee the project. After project is complete, maintenance and maintenance cost will be covered by the harbor management	B	121,020	-	-	-	-	-
	BED170	P15003	WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU	The anticipated completion date of the project is in 2026-2027, provided that, funding is available. Upon completion of the project ADC will need to contract an experienced irrigation operator to maintain the new system.	W	-	-	-	100	-	-

TOTAL:

211,020	90,000	-	100	-	-
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By MOF

General	A	-	-	-	-	-	-
Special	B	211,020	90,000	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	100	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF DEFENSE

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	DEF114	YC2101	YCA B1786 & B1787 UPGRADES AND	None.							
2	DEF116	AR2301	UPGRADES AND IMPROVEMENTS TO	None.							
5	DEF118	CD2301	SIRENS MAINTENANCE AND	Preventative maintenance, contract services, travel costs	A	100,000	100,000				
5	DEF118	CD2301	SIREN MAINTENANCE AND	None.							
6	DEF118	CD2203	RETROFIT PUBLIC BUILDINGS WITH	None.							
7	DEF118	CD2302	BIRKHIMER EMERGENCY OPERATIONS	None.							
10	DEF112	OV2302	VETERANS CEMETERY RESTORATION	None.							
11	DEF112	OV2301	HOOLEHUA VETERANS CEMETERY	None.							

TOTAL:

100,000	100,000	-	-	-	-
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By MOF

General	A	100,000	100,000	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF EDUCATION

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
3	EDN100		Lump Sum CIP - Federal Grants, Statewide		A	1,130	4,000	160	2,000	80	1,000
5	EDN100		Lump Sum CIP - Compliance, Statewide		A	364	329	360	347	346	314
6	EDN100		Lump Sum CIP - Capacity, Statewide		A	1,608	1,183	2,161	1,510	2,985	2,550
7	EDN100		Lump Sum CIP - Instructional, Statewide	Plans, land acquisition, design, construction, and equipment	A	25	665	1,415	1,560	765	350
8	EDN100		Lump Sum CIP - Support, Statewide	Design and construction for program support and the	A	269	534	897	613	508	413

TOTAL:

By MOF

			3,396	6,711	4,993	6,030	4,684	4,627
General	A		3,396	6,711	4,993	6,030	4,684	4,627
Special	B		-	-	-	-	-	-
Federal Funds	N		-	-	-	-	-	-
Other Federal Funds	P		-	-	-	-	-	-
Private	R		-	-	-	-	-	-
County	S		-	-	-	-	-	-
Trust	T		-	-	-	-	-	-
Inter-departmental Transfer	U		-	-	-	-	-	-
ARPA Funds	V		-	-	-	-	-	-
Revolving	W		-	-	-	-	-	-
Other	X		-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
HAWAII STATE PUBLIC LIBRARY SYSTEM

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	EDN407	H&S 1	Health & Safety, Statewide	Plans, design, construction and equipment for health, safety,	A	-	-	-	-	-	-
2	EDN407		Keaau-Mt. View Public Library	Plans, design, construction of Keaau-Mt. View Library	A	-	-	-	-	-	-

TOTAL:

By MOF

		-	-	-	-	-	-
General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET

DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS

DEPARTMENT OF HAWAIIAN HOME LANDS _____

						\$ Amount					
Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
				Not Applicable							
TOTAL:						-	-	-	-	-	-
By MOF											
				General	A	-	-	-	-	-	-
				Special	B	-	-	-	-	-	-
				Federal Funds	N	-	-	-	-	-	-
				Other Federal Funds	P	-	-	-	-	-	-
				Private	R	-	-	-	-	-	-
				County	S	-	-	-	-	-	-
				Trust	T	-	-	-	-	-	-
				Inter-departmental Transfer	U	-	-	-	-	-	-
				ARPA Funds	V	-	-	-	-	-	-
				Revolving	W	-	-	-	-	-	-
				Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF HUMAN SERVICES

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	HMS 220	H24001	Lump Sum Statewide Public Housing Development, Improvements, and Renovations	None.							
2	HMS 503	FY24.7	Sewer System	None.							
3	HMS 503	FY24.8	Water System	None.							

TOTAL:

By MOF

General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF HEALTH - Kahuku Medical Center

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	HTH 211	211241	Elevator Upgrade		C	-					
2	HTH 211	211242	Facility Flooring Replacement		C	-					
3	HTH 211	211243	Patient Registration Lobby		C	-					
4	HTH 211	211244	Campbell Wing Re-Roof		C	-					
5	HTH 211	211245	Facility Window Tinting		C	-					
6	HTH 211	211246	Land Improvements		C	-					
7	HTH 211	211247	Lobby AC Replacement		C	-					
8	HTH 211	211248	Stair Handrail Replacement		C	-					
9	HTH 211	211249	Patient Balcony Renovation		C	-					
10	HTH 211	211251	Dialysis Center		C		-				
11	HTH 211	211252	Emergency Department		C		-				
12	HTH 211	211253	Women's Health Center		C		-				
13	HTH 211	211254	Laboratory Expansion		C		-				
14	HTH 211	211255	Outpatient Surgery Center		C		-				
15	HTH 211	211256	Dietary Expansion								
16	HTH211	211240	Lump Sum		C		-				

TOTAL:

By MOF

		-	-	-	-	-	-
General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF Health - HHSC

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	HTH 212	231401	KVMH OR RENOVATION	K	C	-	-				
2	HTH 212	232401	SMMH PSYCH UNIT PH I	I	C	-	-				
3	HTH 212	232402	SMMH ED EXPANSION	EXPANSION OF THE ED DEPARTMENT	C	-	-				
4	HTH 212	231402	KVMH SUPPLY SERVICES BUILDING	BUILDING	C	-	-				
5	HTH 212	232403	SMMH CLINIC RENOVATION	RENOVATION OF THE CLINIC DEPARTMENT	C	-	-				
6	HTH 212	232501	SMMH PSYCH UNIT PH II	II	C	-	-				

TOTAL:

By MOF

			-	-	-	-	-	-	-
General	A		-	-	-	-	-	-	-
Special	B		-	-	-	-	-	-	-
Federal Funds	N		-	-	-	-	-	-	-
Other Federal Funds	P		-	-	-	-	-	-	-
Private	R		-	-	-	-	-	-	-
County	S		-	-	-	-	-	-	-
Trust	T		-	-	-	-	-	-	-
Inter-departmental Transfer	U		-	-	-	-	-	-	-
ARPA Funds	V		-	-	-	-	-	-	-
Revolving	W		-	-	-	-	-	-	-
Other	X		-	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF Health - HHSC

						\$ Amount					
Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
	HTH 212	353241	Kohala Hospital, CT Scan		C	-	-				
	HTH 212	354241	KCH, Pharmacy Expansion		C	-	-				
	HTH 212	354242	KCH, Lump Sum Risk of Closure Infrastructure		C	-	-				
	HTH 212	354243	KCH, Lump Sum Space Optimization Projects		C	-	-				

TOTAL:	-	-	-	-	-	-
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By MOF

General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF Health - East Hawaii Region

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	HTH 212	350241	Hilo Medical Center, ICU & Med Surg Unit Expansion		C						
2	HTH 212	350242	Hilo Medical Center, Roof Repairs & Replacement		C						
3	HTH 212	350243	Hilo Medical Center, Boiler Replacement		C						
4	HTH 212	350244	Hilo Medical Center, Hot Water Tank Replacement		C						
5	HTH 212	351251	Hale Ho'ola Hamakua, Patient Room Renovation, Bathroom Renovation, and Roof Repairs		C						
6	HTH 212	350251	Hilo Medical Center, West Wing Demolition		C						
7	HTH 212	350252	Hilo Medical Center, Upgrade Angio/Cath Lab #1		C						
8	HTH 212	350245	Hilo Medical Center, Flooring Replacement		C						

TOTAL:
By MOF

		-	-	-	-	-	-
General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEM CORPORATION OAHU REGIONAL HEALTHCARE SYSTEM

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	HTH 215	242401	LEAHI RENOVATE YOUNG SUB-	NONE		-	-				
2	HTH 215	241401	MALUHIA RENOVATION FOR ADA	NONE		-	-				
3	HTH 215	242402	LEAHI UPGRADE SEWER SYSTEM	NONE		-	-				
4	HTH 215	241402	MALUHIA CREATE NEGATIVE	NONE		-	-				
5	HTH 215	242403	MALUHIA UPGRADE FIRE ALARM	NONE		-	-				
6	HTH 215	241404	MALUHIA UPGRADE ELECTRICAL	NONE		-	-				
7	HTH 215	241405	MALUHIA REPLACE WINDOWS AT	NONE		-	-				
8	HTH 215	241501	MALUHIA HAZMAT STUDY	NONE		-	-				
9	HTH 215	242501	LEAHI UPGRADE FIRE ALARM SYSTEM	NONE		-	-				
10	HTH 215	241502	MALUHIA UPGRADE SEWER SYSTEM	NONE		-	-				
11	HTH 215	242502	LEAHI UPGRADE FIRE SPRINKLER	NONE		-	-				
12	HTH 215	242503	LEAHI RENOVATE OT/PT/RT	NONE		-	-				
13	HTH 215	242504	LEAHI PV STRUCTURE OVER PARKING	NONE		-	-				
14	HTH 215	242505	LEAHI RENOVATION FOR ADA	NONE		-	-				
15	HTH 215	242506	LEAHI DEMOLISH MAINTENANCE	NONE		-	-				
16	HTH 215	242507	LEAHI HAZMAT STUDY	NONE		-	-				
17	HTH 215	241503	MALUHIA DEMOLISH DETERIORATED	NONE		-	-				
						-	-				
						-	-				
						-	-				
						-	-				
TOTAL:						-	-	-	-	-	-

By MOF											
General	A	-	-	-	-	-	-	-	-	-	-
Special	B	-	-	-	-	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-	-	-	-	-
Private	R	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF LAND AND NATURAL RESOURCES

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
	LNR141	J23C	DLNR LUMP SUM CIP, STATEWIDE	Maintenance of rockfall mitigation improvements	A	250,000	250,000	250	250	250	250
	LNR141	J23A	DLNR LUMP SUM MINOR REPAIRS AND MAINTENANCE, STATEWIDE			-	-	-	-	-	-

TOTAL:
By MOF

		250,000	250,000	250	250	250	250
General	A	250,000	250,000	250	250	250	250
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS AND REHABILITATION

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
				NONE							

TOTAL:

By MOF

		-	-	-	-	-	-
General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF TRANSPORTATION AIRPORTS DIVISION

Dept Pri Requested	Dept Priority based on GOV's decision (Nov. 2022)	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
							FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	1	TRN195	F08F	Airports Division Capital Improvement Program Project Staff Costs, Statewide	There are no operational costs for the Airports Division capital improvement program staff cost. No additional staff being requested.	B						
2	2	TRN195	F05I	Airfield Improvements, Statewide	Since the projects associated with this appropriation are for replacement of existing facilities, no change in operational costs are anticipated.	B						
3	Not Applicable	TRN114	C03C	Ellison Onizuka Kona International Airport at Keahole, Airport Improvements, Hawaii	Since the projects associated with this appropriation are for replacement of existing facilities, no change in operational costs are anticipated.	B						
4	3	TRN102	A38A	Daniel K. Inouye International Airport, Airport Improvements, Oahu	The estimate of operational costs provided is a rough order of magnitude estimate of projected increases to the existing maintenance contracts based on projected construction costs.	B			660	660	660	660
5	4	TRN131	D04Y	Kahului Airport, Airport Improvements, Maui	Since the design of the improvements associated with the project is still ongoing, the estimate of operational costs provided is a rough order of magnitude estimate based on projected construction costs.	B			330	330	330	330
6	5	TRN195	F08A	Facility Improvements, Statewide	Since the projects associated with this appropriation are for replacement of existing facilities, no change in operational costs are anticipated.	B						
7	Not Applicable	TRN111	B10B	Hilo International Airport, Airport Improvements, Hawaii	Since the projects associated with this appropriation are for replacement of existing facilities, no change in operational costs are anticipated.	B						
8	6	TRN104	A71A	Kalaeloa Airport, Airport Improvements, Oahu	Since the design of the improvements associated with the project is still ongoing, the estimate of operational costs provided is a rough order of magnitude estimate based on projected construction costs.	B			110	220	220	220
9	7	TRN161	E03B	Lihue Airport, Airport Improvements, Kauai	Since the design of the improvements associated with the project is still ongoing, the estimate of operational costs provided is a rough order of magnitude estimate based on projected construction costs.	B			36	36	366	366
10	8	TRN195	F05B	Airport Development, Statewide	Since the improvements associated with this appropriation has yet to begin, there are no physical attributes to base a substantive estimate of operational costs on. There, we have no estimate of operational costs at this time.	B						
11	9	TRN195	F05L	Rental Car Facility Improvements, Statewide	No impacts anticipated. The tenants for the rental car facilities will be responsible for the operating and maintenance costs of their facilities.	B						

TOTAL:

By MOF

General	A	-	-	-	-	-	-
Special	B	-	-	1,136	1,246	1,576	1,576
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

-	-	1,136	1,246	1,576	1,576
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FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	TRN395	CPN I21	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE	This project provides staff support for the modernization program. It does not generate operational costs to sustain it. Therefore, there are no estimate of operational costs that can be attributed to this project.	B	0	0	0	0	0	0
2	TRN395	CPN I27	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	B	0	0	0	0	0	0
2	TRN395	CPN I27	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	E	0	0	0	0	0	0
2	TRN395	CPN I27	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	N	0	0	0	0	0	0
2	TRN395	CPN I27	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	R	0	0	0	0	0	0
3	TRN301	CPN J51	HONOLULU HARBOR IMPROVEMENTS, OAHU	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	B	0	0	0	0	0	0
3	TRN301	CPN J51	HONOLULU HARBOR IMPROVEMENTS, OAHU	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	E	0	0	0	0	0	0

						\$ Amount					
Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
3	TRN301	CPN J51	HONOLULU HARBOR IMPROVEMENTS, OAHU	Since the design of the improvements associated with this appropriation has yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational cost to offer at this time.	N	0	0	0	0	0	0
3	TRN301	CPN J51	HONOLULU HARBOR IMPROVEMENTS, OAHU	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	R	0	0	0	0	0	0
4	TRN301	CPN J52	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	B	0	0	0	0	0	0
4	TRN301	CPN J52	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	E	0	0	0	0	0	0
4	TRN301	CPN J52	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	N	0	0	0	0	0	0
4	TRN301	CPN J52	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	R	0	0	0	0	0	0
5	TRN331	CPN M24	KAHULUI HARBOR IMPROVEMENTS, MAUI	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	B	0	0	0	0	0	0
5	TRN331	CPN M24	KAHULUI HARBOR IMPROVEMENTS, MAUI	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	E	0	0	0	0	0	0

						\$ Amount					
Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
5	TRN331	CPN M24	KAHULUI HARBOR IMPROVEMENTS, MAUI	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	N	0	0	0	0	0	0
5	TRN331	CPN M24	KAHULUI HARBOR IMPROVEMENTS, MAUI	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	R	0	0	0	0	0	0
6	TRN313	CPN L20	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	B	0	0	0	0	0	0
6	TRN313	CPN L20	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	E	0	0	0	0	0	0
6	TRN313	CPN L20	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	N	0	0	0	0	0	0
6	TRN313	CPN L20	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	R	0	0	0	0	0	0
7	TRN311	CPN L19	HILO HARBOR IMPROVEMENTS, HAWAII	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	B	0	0	0	0	0	0
7	TRN311	CPN L19	HILO HARBOR IMPROVEMENTS, HAWAII	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	E	0	0	0	0	0	0

						\$ Amount					
Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
7	TRN311	CPN L19	HILO HARBOR IMPROVEMENTS, HAWAII	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	N	0	0	0	0	0	0
7	TRN311	CPN L19	HILO HARBOR IMPROVEMENTS, HAWAII	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	R	0	0	0	0	0	0
8	TRN361	CPN K13	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	B	0	0	0	0	0	0
8	TRN361	CPN K13	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	E	0	0	0	0	0	0
8	TRN361	CPN K13	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	N	0	0	0	0	0	0
8	TRN361	CPN K13	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	Since the designs for the improvements associated with this appropriation have yet to begin, there are no physical attributes of such improvements to base a substantive estimate of operational costs on. Therefore, we have no estimate of operational costs to offer at this time.	R	0	0	0	0	0	0

TOTAL:

By MOF

General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

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FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
DEPARTMENT OF TRANSPORTATION - HIGHWAYS DIVISION

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	595	X098	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	595	Y120	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	595	Y121	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	595	Y111	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	531	V097	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	595	X097	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	561	X123	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	511	T158	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	595	X099	HIGHWAY PLANNING, STATEWIDE	N/A	B	0	0	126	126	126	126
10	595	X099R	HIGHWAY RESEARCH, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	595	Y119	HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE	N/A	TBD	TBD	TBD	TBD	TBD	TBD	TBD
12	595	Y115	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	N/A	TBD	TBD	TBD	TBD	TBD	TBD	TBD
13	595	Y122	TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14	595	Y124	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	N/A	TBD	TBD	TBD	TBD	TBD	TBD	TBD

						\$ Amount					
Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
15	595	Y114	HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	595	Y123	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE	N/A	B	0	0	1020	1020	1020	1020
17	501	SP1801	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TOTAL:
By MOF

-	-	1,146	1,146	1,146	1,146
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General	A	-	-	-	-	-	-
Special	B	-	-	1,146	1,146	1,146	1,146
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

FB 23-25 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF ESTIMATED OPERATING COSTS RELATED TO CIP REQUESTS
UNIVERSITY OF HAWAII

Dept Pri	Prog ID	Proj No.	Project Title	Description of Cost	MOF	\$ Amount					
						FY 24	FY 25	FY 26 (in thous)	FY 27 (in thous)	FY 28 (in thous)	FY 29 (in thous)
1	UOH900	560	System, Renew, Improve, and Modernize, Statewide	None	A	-	-	-	-	-	-
2	UOH210	456	UH, Hilo, Renew, Improve, and Modernize, Hawaii	None	A	-	-	-	-	-	-
3	UOH800	552	CCS, Capital Renewal and Deferred Maintenance, Statewide	None	A	-	-	-	-	-	-
4	UOH700	888	UH, West Oahu, Renew, Improve, and Modernize, Oahu	None	A	-	-	-	-	-	-
5	UOH100		UHM, PV Rooftop and Canopies and Various Energy Efficiency Projects, Oahu	None	A	-	-	-	-	-	-
6	UOH800	555	CCS, Minor CIP for the Community Colleges, Statewide	None	A	-	-	-	-	-	-
7	UOH100		UHM, Assessment & Feasibility of Hamilton Library, Oahu	None	A	-	-	-	-	-	-
8	UOH700		UH, West Oahu, Road B Entry Plaza, Oahu	None	A	-	-	-	-	-	-
9	UOH800		KAP, 6930 Ohelo, Replace AC System, O'ahu	None	A	-	-	-	-	-	-
10	UOH800		KAU, Upgrade Fire Alarm System, Campuswide, Kaua'i	None	A	-	-	-	-	-	-
11	UOH100	507	UHM, Mini Master Plan Phase 3 – Kuykendall Hall, Oahu	None	A	-	-	-	-	-	-
12	UOH800		WIN, 5988 Imiloa, Repair/Replace HVAC System, O'ahu	None	A	-	-	-	-	-	-
13	UOH100		UHM, Athletics, Oahu	None	A	-	-	-	-	-	-
14	UOH800		KAP, 6920 Kokio, Renovate Building, O'ahu	None	A	-	-	-	-	-	-
15	UOH100		UHM, Admin Office & Parking, Oahu	None	A	-	-	-	-	-	-
16	UOH800	A36	HON, Technology Renovations, Phase 2, O'ahu	None	A	-	-	-	-	-	-
17	UOH100		UHM, Holmes Hall, Oahu	None	A	-	-	-	-	-	-
18	UOH800		HAW, Manono Campus Development, Hawai'i	None	A	-	-	-	-	-	-
19	UOH100		UHM, Waikiki Aquarium Seawall Repair, Oahu	None	A	-	-	-	-	-	-

TOTAL:

		-	-	-	-	-	-
By MOF							
General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
ARPA Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-