

**FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT FOR NON-DAGS MANAGED STATE-OWNED BULDINGS
HAWAII STATE PUBLIC LIBRARY SYSTEM
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 22-15 DATED NOVEMBER 7, 2022**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
EDN407	Oahu	Aiea Public Library	B	X	A				2,125							6,995						
EDN407	Oahu	Aina Haina Public Library	B	X	A				1,001							5,067						
EDN407	Oahu	Fiscal Office / ASB	B	O	A				2,114							28						
EDN407	Oahu	Ewa Beach Public & School Library	B	X	A				2,193							82,233						
EDN407	Oahu	Hawaii Kai Public Library	B	X	A				1,664							3,372						
EDN407	Oahu	Hawaii State Library	B	X	A				56,344							34,322						
EDN407	Oahu	Kahuku Public & School Library	B	X	A				845							4,084						
EDN407	Oahu	Kailua Public Library	B	X	A				3,313							1,277						
EDN407	Oahu	Kaimuki Public Library	B	X	A				3,294							6,281						
EDN407	Oahu	Kalihi-Palama Public Library	B	X	A				1,661							8,973						
EDN407	Oahu	Kaneohe Public Library	B	X	A				2,804							1,769						
EDN407	Oahu	Kapolei Public Library	B	X	A				8,206							35,296						
EDN407	Oahu	Library for the Blind and Physically Handicapped	B	X	A				9,300							4,831						
EDN407	Oahu	Liliha Public Library	B	X	A				133,009							13,100						
EDN407	Oahu	Logistic Support Services	B	O	A				3,406							1,597						
EDN407	Oahu	Manoa Public Library	B	X	A				9,380							13,399						
EDN407	Oahu	McCully Public Library	B	X	A				31,941							376,825						
EDN407	Oahu	Mililani Public Library	B	X	A				1,557							26,345						
EDN407	Oahu	Nanakuli Public Library	B	X	A				5,037							12,454						
EDN407	Oahu	Office of the State Librarian	B	O	A				0						5,026							
EDN407	Oahu	Pearl City Public Library	B	X	A				11,026							7,531						
EDN407	Oahu	Public Libraries Branch	B	O	A				0						2,014							
EDN407	Oahu	Salt Lake Public Library	B	X	A				29,572							5,822						
EDN407	Oahu	Technical Support Services	B	O	A				0						785							
EDN407	Oahu	Wahiawa Public Library	B	X	A				4,970							1,458						
EDN407	Oahu	Waialua Public Library	B	X	A				7,054							16,064						
EDN407	Oahu	Waianae Public Library	B	X	A				4,022							7,942						
EDN407	Oahu	Waikiki Public Library	B	X	A				3,888							6,313						
EDN407	Oahu	Waimanalo Public & School Library	B	X	A				10,283							883						
EDN407	Oahu	Waipahu Public Library	B	X	A				9,337							2,132						
EDN407	Hawaii	Hilo Public Library	B	X	A				34,488							41,630						
EDN407	Hawaii	Honokaa Public Library	B	X	A				1,183							2,909						
EDN407	Hawaii	Kailua-Kona Public Library	B	X	A				18,865							23,818						
EDN407	Hawaii	Keaau Public & School Library	B	X	A				267							2,399						
EDN407	Hawaii	Kealahou Public Library	B	X	A				459							9,334						
EDN407	Hawaii	Laupahoehoe Public & School Library	B	X	A				239							15,393						
EDN407	Hawaii	Mt. View Public & School Library	B	X	A				82							2,696						
EDN407	Hawaii	Naalehu Public Library	B	X	A				4,132							5,086						
EDN407	Hawaii	North Kohala Public Library	B	X	A				6,296							18,329						

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DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - HAWAII STATE PUBLIC LIBRARY SYSTEM - CSD OAHU AND HAWAII, KAUAI, & MAUI DISTRICT OFFICES
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 22-15 DATED NOVEMBER 7, 2022**

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS 233	Oahu	AINA HAINA LIBRARY	Payroll (A)	O				0.10	5,699							0.07	4,826					
AGS 233	Oahu	HAWAII KAI LIBRARY	A	O				0.18	10,923							0.34	22,233					
AGS 233	Oahu	KAHUKU PUB & SCH LIBRARY	A	O				0.26	15,672							0.20	13,145					
AGS 233	Oahu	KAILUA LIBRARY	A	O				0.24	14,247							0.22	14,406					
AGS 233	Oahu	KAIMUKI REGIONAL LIBRARY	A	O				0.33	19,946							0.17	11,069					
AGS 233	Oahu	KALIHI-PALAMA LIBRARY	A	O				0.28	16,622							0.18	11,421					
AGS 233	Oahu	KANEOHE REGIONAL LIBRARY	A	O				0.22	13,297							0.23	14,801					
AGS 233	Oahu	LILIHA LIBRARY	A	O				0.17	9,973							0.16	10,245					
AGS 233	Oahu	MANOA LIBRARY	A	O				0.35	20,896							0.28	18,224					
AGS 233	Oahu	MCCULLY-MOILIILI LIBRARY	A	O				0.03	1,900							0.30	19,485					
AGS 233	Oahu	WAIKIKI-KAPAHULU LIBRARY	A	O				0.25	14,772							0.30	19,592					
AGS 233	Oahu	WAIMANALO PUB & SCH LIBRARY	A	O				0.16	9,498							0.18	11,718					
AGS 233	Oahu	HAWAII STATE LIBRARY	A	O				0.31	18,521							0.25	16,255					
AGS 233	Oahu	AIEA LIBRARY LIBRARY	A	O				0.28	16,622							0.31	20,394					
AGS 233	Oahu	EWA BEACH PUB & SCH LIBRARY	A	O				0.16	9,498							0.33	21,739					
AGS 233	Oahu	MILILANI LIBRARY	A	O				0.14	8,548							0.23	14,660					
AGS 233	Oahu	NANAKULI PUBLIC LIBRARY	A	O				0.10	6,174							0.06	4,085					
AGS 233	Oahu	PEARL CITY REGIONAL LIBRARY	A	O				0.24	14,247							0.24	15,830					
AGS 233	Oahu	SALT LAKE/MOANALUA PUB LIBRARY	A	O				0.20	11,873							0.13	8,173					
AGS 233	Oahu	WAHIWA LIBRARY	A	O				0.08	4,749							0.11	7,074					
AGS 233	Oahu	WAIALUA LIBRARY	A	O				0.10	6,174							0.17	11,304					
AGS 233	Oahu	KAPOLEI LIBRARY	A	O				0.26	15,672							0.25	15,971					
AGS 233	Oahu	WAIANAE LIBRARY	A	O				0.16	9,498							0.31	20,148					
AGS 233	Oahu	WAIPAHU LIBRARY	A	O				0.21	12,348							0.09	5,714					
AGS 233	Oahu	LIBRARY/BLIND/HDCP	A	O				0.13	8,073							0.09	6,158					
AGS 233	Oahu	LOGISTICS SUPPORT SVCS (CPC)	A	O				0.06	3,799							0.00	1,651					
	Oahu	SUBTOTAL COST ELEMENT A			A			5.00	299,241							5.20	340,321					
AGS233 & 231	Oahu	AINA HAINA LIBRARY	Other Current Exp (B)	O					7,702								7,382					
AGS233 & 231	Oahu	HAWAII KAI LIBRARY	B	O					11,192								13,564					
AGS233 & 231	Oahu	KAHUKU PUB & SCH LIBRARY	B	O					8,373								7,466					
AGS233 & 231	Oahu	KAILUA LIBRARY	B	O					11,148								10,875					
AGS233 & 231	Oahu	KAIMUKI REGIONAL LIBRARY	B	O					21,623								19,231					
AGS233 & 231	Oahu	KALIHI-PALAMA LIBRARY	B	O					10,709								9,180					
AGS233 & 231	Oahu	KANEOHE REGIONAL LIBRARY	B	O					14,958								15,010					
AGS233 & 231	Oahu	LILIHA LIBRARY	B	O					12,622								12,468					
AGS233 & 231	Oahu	MANOA LIBRARY	B	O					18,041								17,046					
AGS233 & 231	Oahu	MCCULLY-MOILIILI LIBRARY	B	O					22,097								26,115					
AGS233 & 231	Oahu	WAIKIKI-KAPAHULU LIBRARY	B	O					9,509								10,286					
AGS233 & 231	Oahu	WAIMANALO PUB & SCH LIBRARY	B	O					7,937								8,231					
AGS233 & 231	Oahu	HAWAII STATE LIBRARY	B	O					96,668								104,622					
AGS/233 & 231	Oahu	AIEA LIBRARY	B	O					21,832								16,686					
AGS/233 & 231	Oahu	EWA BEACH PUB & SCH LIBRARY	B	O					10,962								13,510					
AGS/233 & 231	Oahu	MILILANI LIBRARY	B	O					7,796								8,985					
AGS/233 & 231	Oahu	NANAKULI PUBLIC LIBRARY	B	O					9,324								8,721					
AGS/233 & 231	Oahu	PEARL CITY REGIONAL LIBRARY	B	O					25,644								25,692					

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						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS/233 & 231	Oahu	SALT LAKE/MOANALUA PUB LIBRARY	B	O					16,292							15,268						
AGS/233 & 231	Oahu	WAHIAWA LIBRARY	B	O					10,173							10,594						
AGS/233 & 231	Oahu	WAIALUA LIBRARY	B	O					7,785							8,806						
AGS/233 & 231	Oahu	KAPOLEI LIBRARY	B	O					17,724							17,521						
AGS/233 & 231	Oahu	WAIANAE LIBRARY	B	O					10,754							12,944						
AGS/233 & 231	Oahu	WAIPAHU LIBRARY	B	O					11,657							9,898						
AGS/233 & 231	Oahu	LIBRARY/BLIND/HDCP	B	O					8,008							7,403						
AGS/233 & 231	Oahu	LOGISTICS SUPPORT SVCS (CPC)	B	O					937							6,007						
	Oahu	SUBTOTAL COST ELEMENT B			A				411,467							423,511						
AGS/233	Hawaii	BOND MEMORIAL LIBRARY	Payroll (A)	X				0.00	0						0.00	0						
AGS/233	Hawaii	HAWAII REGIONAL LIBRARY	A	X				0.18	10,400						0.50	33,337						
AGS/233	Hawaii	HONOKAA LIBRARY	A	X				0.07	4,214						0.05	3,509						
AGS/233	Hawaii	KAILUA-KONA LIBRARY	A	X				0.09	3,900						0.20	13,667						
AGS/233	Hawaii	KEAAU PUBLIC & SCHOOL LIBRARY	A	X				0.03	1,614						0.02	1,108						
AGS/233	Hawaii	KEALAKEKUA LIBRARY	A	X				0.00	0						0.03	2,216						
AGS/233	Hawaii	LAUPAHOEHOE PUBLIC LIBRARY	A	X				0.01	359						0.06	4,109						
AGS/233	Hawaii	MOUNTAIN VIEW PUBLIC & SCHOOL LIBRARY	A	X				0.07	3,945						0.06	4,340						
AGS/233	Hawaii	NAALEHU PUBLIC LIBRARY	A	X				0.00	0						0.04	3,001						
AGS/233	Hawaii	NORTH KOHALA PUBLIC LIBRARY	A	X				0.11	6,231						0.13	8,588						
AGS/233	Hawaii	PAHALA PUBLIC & SCHOOL LIBRARY	A	X				0.01	359						0.01	508						
AGS/233	Hawaii	PAHOA PUBLIC & SCHOOL LIBRARY	A	X				0.06	3,564						0.09	5,864						
AGS/233	Hawaii	THELMA PARKER MEMORIAL LIBRARY	A	X				0.02	986						0.02	1,293						
	Hawaii	SUBTOTAL COST ELEMENT A			A			0.65	35,572						1.21	81,543						
AGS/233	Kauai	HANAPEPE LIBRARY	Payroll (A)	X				0.00	279						0.02	302						
AGS/233	Kauai	KAPAA LIBRARY	A	X				0.02	1,393						0.07	1,092						
AGS/233	Kauai	KOLOA PUBLIC & SCHOOL LIBRARY	A	X				0.03	2,020						0.03	558						
AGS/233	Kauai	LIHUE LIBRARY	A	X				0.07	4,144						0.03	558						
AGS/233	Kauai	PRINCEVILLE LIBRARY	A	X				0.12	6,929						0.01	29						
AGS/233	Kauai	WAIMEA LIBRARY	A	X				0.01	557						0.02	389						
	Kauai	SUBTOTAL COST ELEMENT A			A			0.25	15,322						0.18	2,928						
AGS/233	Maui	HANA LIBRARY	Payroll (A)	X				0.01	860						0.00	178						
AGS/233	Maui	KAHULUI LIBRARY	A	X				0.02	1,290						0.03	1,841						
AGS/233	Maui	KIHEI LIBRARY	A	X				0.08	4,586						0.08	4,968						
AGS/233	Maui	LAHAINA LIBRARY	A	X				0.01	318						0.02	910						
AGS/233	Lanai	LANAI LIBRARY	A	X				0.04	2,532						0.01	455						
AGS/233	Maui	MAKAWAO LIBRARY	A	X				0.05	3,232						0.02	1,069						
AGS/233	Molokai	MOLOKAI LIBRARY	A	X				0.03	1,720						0.00	119						
AGS/233	Maui	WAILUKU LIBRARY	A	X				0.02	1,130						0.07	4,255						
	Maui	SUBTOTAL COST ELEMENT A			A			0.26	15,668						0.23	13,795						
AGS/231 & 233	Hawaii	HAWAII REGIONAL LIBRARY	Other Current Exp (B)	X					7,552							8,882						
AGS/231 & 233	Hawaii	HONOKAA LIBRARY	B	X					4,370							0						
AGS/231 & 233	Hawaii	KAILUA-KONA LIBRARY	B	X					0							710						
AGS/231 & 233	Hawaii	KEAAU PUBLIC & SCHOOL LIBRARY	B	X					61							639						
AGS/231 & 233	Hawaii	KEALAKEKUA LIBRARY	B	X					0							106						
AGS/231 & 233	Hawaii	LAUPAHOEHOE PUBLIC LIBRARY	B	X					82							3,869						

