FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
UNIVERSITY OF HAWAII AT MANOA

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH-100	OAHU	SEE ATTACHED	A-PERSONNEL	EOX	A	238.00	9,480,098	227.00	9,299,843	-11.00	-180,255	-4.62%	-1.90%	238.00	9,806,000	221.00	9,805,998	-17.00	-2	-7.14%	0.00%	
UOH-100	OAHU	SEE ATTACHED	B-OTHER CURRENT	EOX	B		1,700,000		1,698,531	0.00	-1,469	#DIV/0!	-0.09%		2,400,000		2,381,104	0.00	-18,896	#DIV/0!	-0.79%	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		238.00	11,180,098	227.00	10,998,374	-11.00	-181,724			238.00	12,206,000	221.00	12,187,102	-17.00	-18,898			
				By MOF																		
				General	A	238.00	9,480,098	227.00	9,299,843	-11.00	-180,255			238.00	9,806,000	221.00	9,805,998	-17.00	-2			
				Special	B	0.00	1,700,000	0.00	1,698,531	0.00	-1,469			0.00	2,400,000	0.00	2,381,104	0.00	-18,896			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1001	PARKING STRUCTURE	A	X	A				$69.90								$318.91				
UOH 100 AA	OAHU	1002	HAWAII HALL	A	O	A				$6,666.23								$14,398.51				
UOH 100 AA	OAHU	1002	HAWAII HALL	B	O	B				$2,088.16								$5,166.87				
UOH 100 AA	OAHU	1005	MAGOON HEADHOUSE-TPSS	A	E	A				$4,197.06								$4,525.61				
UOH 100 AA	OAHU	1005	MAGOON HEADHOUSE-TPSS	B	E	B				$4,626.85								$144.22				
UOH 100 AA	OAHU	1007	ARMY ROTC	A	O	A				$1,923.08								$344.81				
UOH 100 AA	OAHU	1007	ARMY ROTC	B	O	B				$757.57								$122.20				
UOH 100 AA	OAHU	1009	MAGOON GREENHOUSE #12-TPSS	A	E	A				$0.00								$14.11				
UOH 100 AA	OAHU	1010	MAGOON SOIL LAB-NREM	A	E	A				$182.68								$29.93				
UOH 100 AA	OAHU	1010	MAGOON SOIL LAB-NREM	B	E	B				$62.41								$0.00				
UOH 100 AA	OAHU	1014	SAUNDERS HALL	A	E	A				$14,953.88								$29,936.20				
UOH 100 AA	OAHU	1014	SAUNDERS HALL	B	E	B				$38,237.46								$34,333.46				
UOH 100 AA	OAHU	1015	GARTLEY HALL	A	E	A				$3,377.38								$4,939.08				
UOH 100 AA	OAHU	1015	GARTLEY HALL	B	E	B				$4,278.57								$4,797.63				
UOH 100 AA	OAHU	1016	ARCHITECTURE BUILDING	B	E	B				$1,403.37								$0.00				
UOH 100 AA	OAHU	1016	ARCHITECTURE BLDG	A	E	A				$4,268.85								$12,203.56				
UOH 100 AA	OAHU	1016	ARCHITECTURE BLDG	B	E	B				$3,044.83								$8,875.14				
UOH 100 AA	OAHU	1017	BUSINESS ADMINISTRATION BUILDING - SHIDLER	B	E	B				$30,799.62								$0.00				
UOH 100 AA	OAHU	1017	BUSINESS ADMINISTRATION	A	E	A				$11,691.00								$22,476.04				
UOH 100 AA	OAHU	1017	BUSINESS ADMINISTRATION	B	E	B				$4,904.44								$53,407.12				
UOH 100 AA	OAHU	1019	GEORGE HALL	A	E	A				$7,658.87								$19,090.87				
UOH 100 AA	OAHU	1019	GEORGE HALL	B	E	B				$2,941.84								$2,076.11				
UOH 100 AA	OAHU	1020	QUEEN LILIUOKALANI CENTER FOR STUDENT SERVICES	B	O	B				$32,874.86								$0.00				
UOH 100 AA	OAHU	1020	QUEEN LILIUOKALANI CTR FOR STUDENT SVC	A	O	A				$14,593.94								$29,656.08				
UOH 100 AA	OAHU	1020	QUEEN LILIUOKALANI CTR FOR STUDENT SVC	B	O	B				$6,020.02								$50,498.48				
UOH 100 AA	OAHU	1024	BACHMAN ANNEX #6	A	O	A				$532.27								$2,489.08				
UOH 100 AA	OAHU	1024	BACHMAN ANNEX #6	B	O	B				$83.04								$63.11				
UOH 100 AA	OAHU	1030	DEAN HALL	A	E	A				$2,809.80								$4,838.89				
UOH 100 AA	OAHU	1030	DEAN HALL	B	E	B				$711.56								$509.45				
UOH 100 AA	OAHU	1032	SMALL ANIMAL CARE FACILITY	A	E	A				$577.24								$1,221.64				
UOH 100 AA	OAHU	1032	SMALL ANIMAL CARE FACILITY	B	E	B				$576.22								$1,305.82				
UOH 100 AA	OAHU	1033	MAGOON GREENHOUSE #4	A	E	A				$46.26								$147.20				
UOH 100 AA	OAHU	1037	BUILDING 37	A	E	A				$1,430.65								$1,179.38				
UOH 100 AA	OAHU	1037	BUILDING 37	B	E	B				$948.33								$195.84				
UOH 100 AA	OAHU	1039	WIST HALL	A	E	A				$4,788.63								$8,432.71				
UOH 100 AA	OAHU	1039	WIST HALL	B	E	B				$30,792.99								$39,018.55				
UOH 100 AA	OAHU	1040	WIST HALL ANNEX	A	E	A				$440.52								$500.25				
UOH 100 AA	OAHU	1040	WIST HALL ANNEX	B	E	B				$88.17								$1,924.94				
UOH 100 AA	OAHU	1041	BUS STOP BLDG - UNIV AVE	A	X	A				$104.76								$12.02				
UOH 100 AA	OAHU	1046	KRAUSS HALL	A	E	A				$6,633.42								$2,723.50				
UOH 100 AA	OAHU	1046	KRAUSS HALL	B	E	B				$2,298.26								$889.41				
UOH 100 AA	OAHU	1047	SAKAMAKI HALL	A	E	A				$16,813.94								$14,608.85				
UOH 100 AA	OAHU	1047	SAKAMAKI HALL	B	E	B				$7,678.23								$5,898.10				
UOH 100 AA	OAHU	1048	TROPICAL RESEARCH HOUSE	A	X	A				$0.00								$257.66				
UOH 100 AA	OAHU	1049	ART BUILDING	A	E	A				$17,107.64								$19,291.93				
UOH 100 AA	OAHU	1049	ART BUILDING	B	E	B				$24,870.85								$44,103.31				
UOH 100 AA	OAHU	1055	CAMPUS CENTER BUILDING	A	X	A				$267.14								$177.86				
UOH 100 AA	OAHU	1056	HEMENWAY HALL	A	X	A				$343.97								$269.19				
UOH 100 AA	OAHU	1056	HEMENWAY HALL	B	X	B				$0.00								$4,645.86				
UOH 100 AA	OAHU	1057	CRAWFORD HALL	A	E	A				$5,294.89								$8,887.57				
UOH 100 AA	OAHU	1057	CRAWFORD HALL	B	E	B				$1,738.09								$1,376.70				
UOH 100 AA	OAHU	1062	MILLER HALL	A	E	A				$4,078.98								$3,355.47				
UOH 100 AA	OAHU	1062	MILLER HALL	B	E	B				$2,384.26								$11,342.52				
UOH 100 AA	OAHU	1067	DOLE STREET OFFICE	A	O	A				$5,032.18								$4,605.98				

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1067	DOLE STREET OFFICE	B	O	B				$494.84								$1,596.63				
UOH 100 AA	OAHU	1068	CASTLE MEMORIAL HALL	A	E	A				$4,756.85								$3,198.67				
UOH 100 AA	OAHU	1068	CASTLE MEMORIAL HALL	B	E	B				$609.22								$695.07				
UOH 100 AA	OAHU	1076	CENTER FOR KOREAN STUDIES	A	E	A				$2,635.37								$2,681.39				
UOH 100 AA	OAHU	1076	CENTER FOR KOREAN STUDIES	B	E	B				$214.87								$1,205.93				
UOH 100 AA	OAHU	1079	ETV PRODUCTION BUILDING	A	E	A				$599.53								$248.52				
UOH 100 AA	OAHU	1079	ETV PRODUCTION BUILDING	B	E	B				$45.22								$224.00				
UOH 100 AA	OAHU	1080	CASTLE MEMORIAL ANNEX	A	E	A				$742.60								$1,099.69				
UOH 100 AA	OAHU	1080	CASTLE MEMORIAL ANNEX	B	E	B				$136.65								$30.86				
UOH 100 AA	OAHU	1081	EVERLY HALL	A	E	A				$4,289.56								$4,567.21				
UOH 100 AA	OAHU	1081	EVERLY HALL	B	E	B				$2,122.70								$2,533.49				
UOH 100 AA	OAHU	1088	AGRICULTURAL ENGINEERING	A	E	A				$1,002.81								$1,219.88				
UOH 100 AA	OAHU	1088	AGRICULTURAL ENGINEERING	B	E	B				$1,035.30								$2,592.09				
UOH 100 AA	OAHU	1089	GILMORE HALL	A	E	A				$13,539.45								$14,865.65				
UOH 100 AA	OAHU	1089	GILMORE HALL	B	E	B				$32,369.32								$39,363.08				
UOH 100 AA	OAHU	1090	SHERMAN LABORATORY	A	E	A				$5,629.99								$3,649.10				
UOH 100 AA	OAHU	1090	SHERMAN LABORATORY	B	E	B				$2,251.55								$3,005.78				
UOH 100 AA	OAHU	1091	MUSIC COMPLEX PHASE 2 (1975)	B	E	B				$30,354.72								$0.00				
UOH 100 AA	OAHU	1091	MUSIC BLDG COMPLEX	A	E	A				$4,375.10								$12,504.40				
UOH 100 AA	OAHU	1091	MUSIC BLDG COMPLEX	B	E	B				$1,309.49								$18,129.93				
UOH 100 AA	OAHU	1093	MUSIC BUILDING-3 UNITS	A	E	A				$5,756.19								$4,699.68				
UOH 100 AA	OAHU	1093	MUSIC BUILDING-3 UNITS	B	E	B				$1,799.22								$1,921.69				
UOH 100 AA	OAHU	1098	MARINE SCIENCES BUILDING	A	E	A				$17,994.53								$12,745.55				
UOH 100 AA	OAHU	1098	MARINE SCIENCES BUILDING	B	E	B				$7,120.88								$36,723.49				
UOH 100 AA	OAHU	1107	BACHMAN HALL	A	O	A				$4,920.03								$9,952.56				
UOH 100 AA	OAHU	1107	BACHMAN HALL	B	O	B				$1,657.15								$23.01				
UOH 100 AA	OAHU	1109	WOMENS SOFTBALL STADIUM	A	X	A				$909.97								$5,347.17				
UOH 100 AA	OAHU	1109	WOMENS SOFTBALL STADIUM	B	X	B				$123.12								$1,707.30				
UOH 100 AA	OAHU	1110	PHYSICAL EDUCATION/ATHLETIC COMPLEX (HPER)	B	X	B				$1,440.32								$0.00				
UOH 100 AA	OAHU	1110	PE & ATHLETIC COMPLEX	A	X	A				$10,414.60								$10,907.91				
UOH 100 AA	OAHU	1110	PE & ATHLETIC COMPLEX	B	X	B				$8,277.19								$44,879.54				
UOH 100 AA	OAHU	1113	KAHANAMOKU SWIM POOL COMPLEX	A	X	A				$3,378.60								$6,399.65				
UOH 100 AA	OAHU	1113	KAHANAMOKU SWIM POOL COMPLEX	B	X	B				$789.11								$15,313.87				
UOH 100 AA	OAHU	1115	LES MURAKAMI STADIUM	A	X	A				$1,719.84								$21,018.11				
UOH 100 AA	OAHU	1115	LES MURAKAMI STADIUM	B	X	B				$1,596.96								$20,614.07				
UOH 100 AA	OAHU	1116	EQ STORAGE-CHING ATHLETICS COMPLEX	A	X	A				$14.11								$0.00				
UOH 100 AA	OAHU	1118	STAN SHERIFF CENTER	A	X	A				$10,899.20								$25,569.05				
UOH 100 AA	OAHU	1118	STAN SHERIFF CENTER	B	X	B				$30,743.22								$127,696.36				
UOH 100 AA	OAHU	1121	PACIFIC BIOSCIENCES RESEARCH CENTER	A	E	A				$3,303.36								$1,389.68				
UOH 100 AA	OAHU	1121	PACIFIC BIOSCIENCES RESEARCH CENTER	B	E	B				$452.29								$802.96				
UOH 100 AA	OAHU	1124	ADMINISTRATION SERVICES BUILDING 1	A	O	A				$2,464.07								$2,660.16				
UOH 100 AA	OAHU	1124	ADMINISTRATION SERVICES BUILDING 1	B	O	B				$790.45								$4,676.65				
UOH 100 AA	OAHU	1125	KUYKENDALL ANNEX	A	E	A				$1,186.40								$1,716.45				
UOH 100 AA	OAHU	1125	KUYKENDALL ANNEX	B	E	B				$51.71								$9,439.51				
UOH 100 AA	OAHU	1126	BILGER HALL	A	E	A				$19,574.30								$15,772.18				
UOH 100 AA	OAHU	1126	BILGER HALL	B	E	B				$75,654.60								$30,761.99				
UOH 100 AA	OAHU	1131	KAMAKAKUOKALANI CTR FOR HWN STUDIES	A	E	A				$3,641.63								$5,290.49				
UOH 100 AA	OAHU	1131	KAMAKAKUOKALANI CTR FOR HWN STUDIES	B	E	B				$1,141.21								$3,134.57				
UOH 100 AA	OAHU	1133	SINCLAIR LIBRARY	A	E	A				$19,063.67								$23,373.39				
UOH 100 AA	OAHU	1133	SINCLAIR LIBRARY	B	E	B				$4,947.29								$6,461.54				
UOH 100 AA	OAHU	1134	DOLE STREET PARKING STRUCTURE	A	X	A				$0.00								$10,614.71				
UOH 100 AA	OAHU	1134	DOLE STREET PARKING STRUCTURE	B	X	B				$0.00								$2,286.85				
UOH 100 AA	OAHU	1140	INFORMATION TECHNOLOGY CENTER	A	O	A				$1,042.95								$3,554.09				
UOH 100 AA	OAHU	1140	INFORMATION TECHNOLOGY CENTER	B	O	B				$1,137.97								$3,032.09				

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1142	LAW SCHOOL OFFICE/CLASSROOM	A	E	A				$9,132.27								$8,691.93				
UOH 100 AA	OAHU	1142	LAW SCHOOL OFFICE/CLASSROOM	B	E	B				$3,087.17								$1,708.79				
UOH 100 AA	OAHU	1143	LAW SCHOOL LIBRARY	A	E	A				$10,477.24								$9,711.17				
UOH 100 AA	OAHU	1143	LAW SCHOOL LIBRARY	B	E	B				$1,146.46								$2,608.61				
UOH 100 AA	OAHU	1151	UNIVERSITY HIGH SCHOOL #3	A	E	A				$4,613.37								$3,610.92				
UOH 100 AA	OAHU	1151	UNIVERSITY HIGH SCHOOL #3	B	E	B				$819.99								$242.51				
UOH 100 AA	OAHU	1152	OTTO KLUM GYMNASIUM	A	X	A				$0.00								$139.81				
UOH 100 AA	OAHU	1152	OTTO KLUM GYMNASIUM	B	X	B				$0.00								$31.50				
UOH 100 AA	OAHU	1155	JOHN A. BURNS HALL	A	O	A				$205.32								$0.00				
UOH 100 AA	OAHU	1155	JOHN A. BURNS HALL	B	O	B				$141.71								$0.00				
UOH 100 AA	OAHU	1156	JOHNSON HALL B DORMITORY	A	X	A				$47,212.46								$369,594.07				
UOH 100 AA	OAHU	1156	JOHNSON HALL B DORMITORY	B	X	B				$4,193.68								$377.82				
UOH 100 AA	OAHU	1158	KELLER HALL	A	E	A				$9,910.76								$12,703.34				
UOH 100 AA	OAHU	1158	KELLER HALL	B	E	B				$14,661.62								$17,031.10				
UOH 100 AA	OAHU	1159	PHYSICAL SCIENCE BUILDING	A	E	A				$8,943.81								$4,862.98				
UOH 100 AA	OAHU	1159	PHYSICAL SCIENCE BUILDING	B	E	B				$7,338.68								$974.95				
UOH 100 AA	OAHU	1160	WATANABE HALL	A	E	A				$10,210.58								$5,510.66				
UOH 100 AA	OAHU	1160	WATANABE HALL	B	E	B				$4,177.14								$2,969.07				
UOH 100 AA	OAHU	1161	GATEWAY HOUSE DORMITORY	A	X	A				$1,481.70								$935.46				
UOH 100 AA	OAHU	1161	GATEWAY HOUSE DORMITORY	B	X	B				$595.74								$656.28				
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST)	B	E	B				$10,544.36								$0.00				
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECH	A	E	A				$39,926.34								$32,889.08				
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECH	B	E	B				$13,852.47								$118,072.25				
UOH 100 AA	OAHU	1163	HOLMES HALL	B	E	B				$36,830.37								$0.00				
UOH 100 AA	OAHU	1163	HOLMES HALL-ENGR FACILITIES	A	E	A				$17,724.11								$23,100.29				
UOH 100 AA	OAHU	1163	HOLMES HALL-ENGR FACILITIES	B	E	B				$7,867.50								$52,555.53				
UOH 100 AA	OAHU	1164	EDMONDSON HALL	A	E	A				$6,659.18								$6,034.99				
UOH 100 AA	OAHU	1164	EDMONDSON HALL	B	E	B				$3,480.46								$6,612.95				
UOH 100 AA	OAHU	1165	GEOPHYSICS INSTITUTE BUILDING	A	E	A				$12,574.04								$13,540.54				
UOH 100 AA	OAHU	1165	GEOPHYSICS INSTITUTE BUILDING	B	E	B				$8,021.65								$31,891.01				
UOH 100 AA	OAHU	1166	ORVIS MUSIC AUDITORIUM	A	E	A				$2,735.25								$457.53				
UOH 100 AA	OAHU	1166	ORVIS MUSIC AUDITORIUM	B	E	B				$2,299.96								$92.00				
UOH 100 AA	OAHU	1167	WEBSTER HALL	A	E	A				$10,186.29								$16,808.83				
UOH 100 AA	OAHU	1167	WEBSTER HALL	B	E	B				$3,411.12								$5,409.49				
UOH 100 AA	OAHU	1168	SPALDING HALL	A	E	A				$5,221.73								$6,186.74				
UOH 100 AA	OAHU	1168	SPALDING HALL	B	E	B				$34,491.82								$27,384.38				
UOH 100 AA	OAHU	1169	WILLIS POPE ENVIRONMNTL LAB	A	E	A				$608.21								$4,234.29				
UOH 100 AA	OAHU	1169	WILLIS POPE ENVIRONMNTL LAB	B	E	B				$172.96								$964.35				
UOH 100 AA	OAHU	1170	UNIVERSITY HIGH SCHOOL LOCKER BUILDING	A	E	A				$295.80								$1,045.54				
UOH 100 AA	OAHU	1170	UNIVERSITY HIGH SCHOOL LOCKER BUILDING	B	E	B				$7.89								$596.39				
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES BUILDING	B	E	B				$4,850.12								$0.00				
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES	A	E	A				$30,477.96								$34,080.26				
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES	B	E	B				$19,718.35								$37,435.65				
UOH 100 AA	OAHU	1175	MOORE HALL	A	E	A				$19,120.72								$27,399.50				
UOH 100 AA	OAHU	1175	MOORE HALL	B	E	B				$36,148.49								$35,790.08				
UOH 100 AA	OAHU	1177	SNYDER HALL	A	E	A				$184.03								$0.00				
UOH 100 AA	OAHU	1177	SNYDER HALL	B	E	B				$2.37								$0.00				
UOH 100 AA	OAHU	1181	JEFFERSON HALL	A	O	A				$0.00								$58.71				
UOH 100 AA	OAHU	1183	KENNEDY THEATRE	A	X	A				$4,065.95								$8,730.15				
UOH 100 AA	OAHU	1183	KENNEDY THEATRE	B	X	B				$2,472.54								$9,075.17				
UOH 100 AA	OAHU	1185	COLLEGE HILL	A	X	A				$1,894.16								$5,954.76				
UOH 100 AA	OAHU	1185	COLLEGE HILL	B	X	B				$65.41								$1,357.24				
UOH 100 AA	OAHU	1187	MULTI-PURPOSE BLDG-HIGH SCHOOL	A	E	A				$1,829.89								$2,680.37				
UOH 100 AA	OAHU	1187	MULTI-PURPOSE BLDG-HIGH SCHOOL	B	E	B				$102.85								$3,021.46				

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1188	CAMPUS SERVICES	A	O	A				$3,418.18								$8,514.35				
UOH 100 AA	OAHU	1188	CAMPUS SERVICES	B	O	B				$4,421.44								$5,855.31				
UOH 100 AA	OAHU	1190	STUDENT HEALTH SERVICE BLDG	A	O	A				$3,519.61								$5,165.49				
UOH 100 AA	OAHU	1190	STUDENT HEALTH SERVICE BLDG	B	O	B				$1,539.73								$741.19				
UOH 100 AA	OAHU	1192	KUYKENDALL HALL	A	E	A				$35,400.04								$15,034.58				
UOH 100 AA	OAHU	1192	KUYKENDALL HALL	B	E	B				$14,042.14								$2,629.01				
UOH 100 AA	OAHU	1193	PHYSICAL PLANT BUILDING	A	O	A				$3,336.37								$324.89				
UOH 100 AA	OAHU	1193	PHYSICAL PLANT BUILDING	B	O	B				$540.67								$1,522.33				
UOH 100 AA	OAHU	1194	MAINTENANCE SHOP	A	X	A				$469,463.33								$379,880.49				
UOH 100 AA	OAHU	1194	MAINTENANCE SHOP	B	X	B				$7,042.07								$4,246.84				
UOH 100 AA	OAHU	1195	MAINTENANCE WAREHOUSE	A	X	A				$8,397.02								$14,697.91				
UOH 100 AA	OAHU	1195	MAINTENANCE WAREHOUSE	B	X	B				$1,287.22								$2,678.11				
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE 1 (1968) AND PHASE 2 (1972)	B	E	B				$346.99								$0.00				
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY	A	E	A				$15,730.21								$14,232.93				
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY	B	E	B				$15,490.47								$83,702.31				
UOH 100 AA	OAHU	1200	HAZARDOUS WASTE FACILITY	A	O	A				$231.72								$0.00				
UOH 100 AA	OAHU	1200	HAZARDOUS WASTE FACILITY	B	O	B				$64.17								$0.00				
UOH 100 AA	OAHU	1201	PARADISE PALMS CAFE	A	X	A				$18,830.87								$10,387.34				
UOH 100 AA	OAHU	1201	PARADISE PALMS CAFE	B	X	B				$1,088.66								$3,164.20				
UOH 100 AA	OAHU	1203	NATIONAL MARINE FISHERIES BLDG	A	O	A				$49.72								$0.00				
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE BUILDING	B	E	B				$46,049.78								$0.00				
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE FACILITY	A	E	A				$8,832.18								$10,970.42				
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE FACILITY	B	E	B				$8,330.65								$49,674.10				
UOH 100 AA	OAHU	1212	ANDREWS AMPHITHEATRE	A	X	A				$36.06								$13,331.76				
UOH 100 AA	OAHU	1212	ANDREWS AMPHITHEATRE	B	X	B				$0.00								$3,278.41				
UOH 100 AA	OAHU	1251	DANCE BUILDING	A	E	A				$1,191.84								$4,938.93				
UOH 100 AA	OAHU	1251	DANCE BUILDING	B	E	B				$318.78								$5,445.31				
UOH 100 AA	OAHU	1254	CLARENCE TC CHING ATHLETICS COMPLEX	A	X	A				$414.25								$32,969.63				
UOH 100 AA	OAHU	1254	CLARENCE TC CHING ATHLETICS COMPLEX	B	X	B				$180.40								$29,348.12				
UOH 100 AA	OAHU	1255	KA PAPA LOI O KANEWAI CULTURAL RES CTR	A	X	A				$0.00								$148.40				
UOH 100 AA	OAHU	1258	EDMONDSON SNYDER CONNECTOR BUILDING	A	E	A				$439.66								$119.08				
UOH 100 AA	OAHU	1258	EDMONDSON SNYDER CONNECTOR BUILDING	B	E	B				$0.00								$199.93				
UOH 100 AA	OAHU	1259	HECO SUBSTATION M-MAKAI CAMPUS	A	X	A				$119.64								$11.83				
UOH 100 AA	OAHU	1259	HECO SUBSTATION M-MAKAI CAMPUS	B	X	B				$17.91								$5,333.06				
UOH 100 AA	OAHU	1260	LAW SCHOOL CLINICAL BUILDING	A	E	A				$529.58								$2,446.15				
UOH 100 AA	OAHU	1260	LAW SCHOOL CLINICAL BUILDING	B	E	B				$475.14								$3,963.71				
UOH 100 AA	OAHU	1263	LIFE SCIENCES BUILDING	A	E	A				$704.51								$4,529.27				
UOH 100 AA	OAHU	1263	LIFE SCIENCES BUILDING	B	E	B				$444.89								$886.18				
UOH 100 AA	OAHU	9635	CHARLOT HOUSE-4956 KAHALA AVENUE, LOT 49	A	X	A				$5,962.30								$415.76				
UOH 100 AA	OAHU	9635	CHARLOT HOUSE-4956 KAHALA AVENUE, LOT 49	B	X	B				$72.72								$115.67				
UOH 100 AA	OAHU	1001A	PARKING STRUCTURE - PHASE II-A	A	X	A				$672.90								$38,019.56				
UOH 100 AA	OAHU	1001A	PARKING STRUCTURE - PHASE II-A	B	X	B				$0.00								$16,440.78				
UOH 100 AA	OAHU	1002A	QUADRANGLE LOOP BUILDING	B	X	B				$179.21								$0.00				
UOH 100 AA	OAHU	1003B	COTTAGE #2-CREDIT UNION OFFICE	A	O	A				$13.66								$14.82				
UOH 100 AA	OAHU	1003B	COTTAGE #2-CREDIT UNION OFFICE	B	O	B				$2.00								$0.00				
UOH 100 AA	OAHU	1003C	COTTAGE #3-PLUMBING	A	X	A				$73.75								$10,463.05				
UOH 100 AA	OAHU	1003C	COTTAGE #3-PLUMBING	B	X	B				$36.97								$2,913.88				
UOH 100 AA	OAHU	1003D	COTTAGE #4-ELECTRICAL	A	X	A				$274.20								$30.05				
UOH 100 AA	OAHU	1003D	COTTAGE #4-ELECTRICAL	B	X	B				$112.00								$103.09				
UOH 100 AA	OAHU	1003E	COTTAGE 5 - OUT OF SERVICE	A	X	A				$92.52								$0.00				
UOH 100 AA	OAHU	1008A	MAGOON GREENHOUSE #10-TPSS	A	E	A				$13.66								$0.00				
UOH 100 AA	OAHU	1008A	MAGOON GREENHOUSE #10-TPSS	B	E	B				$6.00								$0.00				
UOH 100 AA	OAHU	1008B	MAGOON GREENHOUSE #11-TPSS	A	E	A				$14.11								$0.00				
UOH 100 AA	OAHU	1008B	MAGOON GREENHOUSE #11-TPSS	B	E	B				$23.67								$0.00				

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1008C	MAGOON FIELD LAB-PEPS	A	E	A				$52.43								$12.02				
UOH 100 AA	OAHU	1008C	MAGOON FIELD LAB-PEPS	B	E	B				$5.62								$0.00				
UOH 100 AA	OAHU	1010C	MAGOON GREENHOUSE #9-NREM	A	E	A				$46.26								$96.16				
UOH 100 AA	OAHU	1011A	UH PRESS EDITORIAL	A	O	A				$873.18								$2,350.42				
UOH 100 AA	OAHU	1011A	UH PRESS EDITORIAL	B	O	B				$217.91								$216.98				
UOH 100 AA	OAHU	1011B	UH PRESS MARKETING & JOURNALS	A	O	A				$950.07								$2,306.69				
UOH 100 AA	OAHU	1011B	UH PRESS MARKETING & JOURNALS	B	O	B				$89.99								$532.91				
UOH 100 AA	OAHU	1011C	UH PRESS INTERNATIONAL SALES	A	O	A				$858.32								$5,101.85				
UOH 100 AA	OAHU	1011C	UH PRESS INTERNATIONAL SALES	B	O	B				$0.00								$1,526.79				
UOH 100 AA	OAHU	1011D	UH PRESS ADMINISTRATION	A	O	A				$772.14								$2,887.95				
UOH 100 AA	OAHU	1011D	UH PRESS ADMINISTRATION	B	O	B				$0.00								$165.08				
UOH 100 AA	OAHU	1011E	UH PRESS BUSINESS ANNEX	A	O	A				$29.91								$730.64				
UOH 100 AA	OAHU	1011F	UH PRESS PRODUCTION	A	O	A				$104.85								$0.00				
UOH 100 AA	OAHU	1011F	UH PRESS PRODUCTION	B	O	B				$4.99								$0.00				
UOH 100 AA	OAHU	1011G	UH PRESS BUSINESS	A	O	A				$331.28								$1,370.09				
UOH 100 AA	OAHU	1011G	UH PRESS BUSINESS	B	O	B				$0.00								$467.98				
UOH 100 AA	OAHU	1011H	WOODLAWN BLDG H	A	O	A				$858.32								$0.00				
UOH 100 AA	OAHU	1012A	INSTITUTE FOR ASTRONOMY - MACHINE SHOP	A	X	A				$1,236.60								$1,497.32				
UOH 100 AA	OAHU	1012A	INSTITUTE FOR ASTRONOMY - MACHINE SHOP	B	X	B				$28,956.58								$37,886.31				
UOH 100 AA	OAHU	1012B	INSTITUTE FOR ASTRONOMY - ADMINISTRATION	A	O	A				$4,880.02								$5,593.33				
UOH 100 AA	OAHU	1012B	INSTITUTE FOR ASTRONOMY - ADMINISTRATION	B	O	B				$1,397.27								$760.52				
UOH 100 AA	OAHU	1012C	INSTITUTE FOR ASTRONOMY - LABS/OFFICES	A	E	A				$1,339.22								$2,648.08				
UOH 100 AA	OAHU	1012C	INSTITUTE FOR ASTRONOMY - LABS/OFFICES	B	E	B				$289.81								$415.99				
UOH 100 AA	OAHU	1013D	HALE TUAHINE	A	X	A				$388.32								$2,751.55				
UOH 100 AA	OAHU	1013D	HALE TUAHINE	B	X	B				$0.00								$260.76				
UOH 100 AA	OAHU	1024C	BACHMAN ANNEX #2	A	O	A				$0.00								$2,652.76				
UOH 100 AA	OAHU	1025B	MAILE WAY BUILDING 2	B	O	B				$94.24								$0.00				
UOH 100 AA	OAHU	1025B	MAILE WAY #2	A	O	A				$1,967.95								$677.08				
UOH 100 AA	OAHU	1025B	MAILE WAY #2	B	O	B				$40.27								$172.22				
UOH 100 AA	OAHU	1031C	WARRIOR RECREATION CENTER ANNEX	A	X	A				$1,802.50								$480.80				
UOH 100 AA	OAHU	1038A	UNIVERSITY AVENUE #1	A	O	A				$0.00								$313.11				
UOH 100 AA	OAHU	1038B	UNIVERSITY AVENUE #2	A	O	A				$20.86								$524.57				
UOH 100 AA	OAHU	1038B	UNIVERSITY AVENUE #2	B	O	B				$0.00								$109.70				
UOH 100 AA	OAHU	1038C	UNIVERSITY AVENUE #3	A	O	A				$0.00								$124.49				
UOH 100 AA	OAHU	1038D	UNIVERSITY AVENUE #4	A	O	A				$70.30								$0.00				
UOH 100 AA	OAHU	1046B	KRAUSS HALL PRI BUILDING #1	A	E	A				$4,605.19								$1,430.35				
UOH 100 AA	OAHU	1046B	KRAUSS HALL PRI BUILDING #1	B	E	B				$682.65								$155.42				
UOH 100 AA	OAHU	1046C	KRAUSS HALL PRI BUILDING #2	A	E	A				$220.61								$101.17				
UOH 100 AA	OAHU	1046U	KRAUSS ANNEX #7 - CTAHR	A	E	A				$275.64								$59.36				
UOH 100 AA	OAHU	1064A	UNIVERSITY LAB SCHOOL #1	A	E	A				$1,463.41								$0.00				
UOH 100 AA	OAHU	1064A	UNIVERSITY LAB SCHOOL #1	B	E	B				$639.76								$0.00				
UOH 100 AA	OAHU	1064A	KUKAHI - UNIVERSITY LABORATORY SCHOOL #1	A	E	A				$0.00								$1,219.10				
UOH 100 AA	OAHU	1064A	KUKAHI - UNIVERSITY LABORATORY SCHOOL #1	B	E	B				$0.00								$610.55				
UOH 100 AA	OAHU	1064B	UNIVERSITY LAB SCHOOL #2	A	E	A				$614.92								$0.00				
UOH 100 AA	OAHU	1064B	UNIVERSITY LAB SCHOOL #2	B	E	B				$15.78								$0.00				
UOH 100 AA	OAHU	1064C	UNIVERSITY LAB SCHOOL #3	A	E	A				$701.14								$0.00				
UOH 100 AA	OAHU	1064D	UNIVERSITY LAB SCHOOL #4	A	E	A				$343.36								$0.00				
UOH 100 AA	OAHU	1064D	UNIVERSITY LAB SCHOOL #4	B	E	B				$34.71								$0.00				
UOH 100 AA	OAHU	1064D	KAUNA - UNIVERSITY LABORATORY SCHOOL #4	A	E	A				$0.00								$96.16				
UOH 100 AA	OAHU	1064D	KAUNA - UNIVERSITY LABORATORY SCHOOL #4	B	E	B				$0.00								$729.60				
UOH 100 AA	OAHU	1077A	1859 EAST-WEST ROAD-PB#1	A	O	A				$4,226.11								$543.02				
UOH 100 AA	OAHU	1077A	1859 EAST-WEST ROAD-PB#1	B	O	B				$874.04								$129.24				
UOH 100 AA	OAHU	1077B	1859 EAST-WEST ROAD-PB#2	A	O	A				$1,175.62								$240.23				
UOH 100 AA	OAHU	1077B	1859 EAST-WEST ROAD-PB#2	B	O	B				$436.91								$43.88				

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1089A	GILMORE ELECTRIC/MECHANICAL BLDG	A	X	A				$0.00								$12.02				
UOH 100 AA	OAHU	1092F	LUNALILO FREEWAY #1	A	E	A				$1,198.13								$0.00				
UOH 100 AA	OAHU	1092F	LUNALILO BUILDING #1	A	E	A				$0.00								$105.18				
UOH 100 AA	OAHU	1092F	LUNALILO BUILDING #1	B	E	B				$0.00								$33.20				
UOH 100 AA	OAHU	1092I	LUNALILO BUILDING 2	A	E	A				$328.33								$0.00				
UOH 100 AA	OAHU	1092I	LUNALILO BUILDING 2	B	E	B				$313.92								$0.00				
UOH 100 AA	OAHU	1092I	LUNALILO BUILDING #2	A	E	A				$0.00								$177.80				
UOH 100 AA	OAHU	1092I	LUNALILO BUILDING #2	B	E	B				$0.00								$132.91				
UOH 100 AA	OAHU	1098A	MARINE SCIENCES MECHANICAL BUILDING	B	X	B				$30,956.06								$0.00				
UOH 100 AA	OAHU	1098A	MARINE SCIENCE MECHANICAL BUILDING	A	X	A				$0.00								$69.90				
UOH 100 AA	OAHU	1098A	MARINE SCIENCE MECHANICAL BUILDING	B	X	B				$0.00								$197.90				
UOH 100 AA	OAHU	1103A	BACHMAN ANNEX #9	A	O	A				$1,282.69								$80.11				
UOH 100 AA	OAHU	1103A	BACHMAN ANNEX #9	B	O	B				$174.35								$14.36				
UOH 100 AA	OAHU	1103B	BACHMAN ANNEX #10	A	O	A				$894.05								$15.25				
UOH 100 AA	OAHU	1103B	BACHMAN ANNEX #10	B	O	B				$72.57								$14.36				
UOH 100 AA	OAHU	1103C	BACHMAN ANNEX #11	A	O	A				$1,799.73								$1,198.49				
UOH 100 AA	OAHU	1103C	BACHMAN ANNEX #11	B	O	B				$332.68								$1,038.51				
UOH 100 AA	OAHU	1103D	BACHMAN ANNEX #12	A	O	A				$143.43								$1,251.35				
UOH 100 AA	OAHU	1103D	BACHMAN ANNEX #12	B	O	B				$83.98								$470.88				
UOH 100 AA	OAHU	1103E	BACHMAN ANNEX #13	A	O	A				$513.29								$4,199.56				
UOH 100 AA	OAHU	1103E	BACHMAN ANNEX #13	B	O	B				$73.77								$794.96				
UOH 100 AA	OAHU	1108A	AIR FORCE ROTC #1	A	O	A				$0.00								$1,975.37				
UOH 100 AA	OAHU	1108A	AIR FORCE ROTC #1	B	O	B				$0.00								$291.56				
UOH 100 AA	OAHU	1108B	AIR FORCE ROTC #2	A	O	A				$44.87								$1,317.87				
UOH 100 AA	OAHU	1108B	AIR FORCE ROTC #2	B	O	B				$0.00								$145.42				
UOH 100 AA	OAHU	1108C	ARMY ROTC #1	A	O	A				$2,148.78								$262.13				
UOH 100 AA	OAHU	1108C	ARMY ROTC #1	B	O	B				$149.40								$148.80				
UOH 100 AA	OAHU	1108G	MAKAI CAMPUS #2-LETTERWINNERS	A	O	A				$0.00								$1,627.99				
UOH 100 AA	OAHU	1108G	MAKAI CAMPUS #2-LETTERWINNERS	B	O	B				$0.00								$935.73				
UOH 100 AA	OAHU	1108O	MAKAI CAMPUS #10-ARMY ROTC #2	A	O	A				$1,869.84								$231.95				
UOH 100 AA	OAHU	1108O	MAKAI CAMPUS #10-ARMY ROTC #2	B	O	B				$16.73								$79.16				
UOH 100 AA	OAHU	1108P	MAKAI CAMPUS #11-AF ROTC #3	A	O	A				$0.00								$307.00				
UOH 100 AA	OAHU	1108Q	MAKAI CAMPUS #12-ARMY ROTC #3	A	O	A				$59.82								$4,889.70				
UOH 100 AA	OAHU	1108Q	MAKAI CAMPUS #12-ARMY ROTC #3	B	O	B				$47.79								$1,048.73				
UOH 100 AA	OAHU	1108R	MAKAI CAMPUS #13	A	O	A				$147.09								$0.00				
UOH 100 AA	OAHU	1108T	MAKAI CAMPUS #15-INTERNAL AUDIT	A	O	A				$0.00								$94.77				
UOH 100 AA	OAHU	1108U	MAKAI CAMPUS #16-ATHLETIC #2	A	E	A				$0.00								$2,078.80				
UOH 100 AA	OAHU	1115A	HECO SUBSTATION - MAKAI CAMPUS	B	X	B				$3,500.00								$0.00				
UOH 100 AA	OAHU	1115B	LES MURAKAMI STADIUM BATTING CAGES	A	X	A				$0.00								$108.16				
UOH 100 AA	OAHU	1116A	RESTROOM BLDG - COOKE FIELD	A	X	A				$13,797.98								$0.00				
UOH 100 AA	OAHU	1116A	RESTROOM BLDG - COOKE FIELD	B	X	B				$3,996.54								$0.00				
UOH 100 AA	OAHU	1116C	SOCCER/FOOTBALL FIELD STORAGE BLDG	A	X	A				$13.66								$180.30				
UOH 100 AA	OAHU	1116C	SOCCER/FOOTBALL FIELD STORAGE BLDG	B	X	B				$138.26								$0.00				
UOH 100 AA	OAHU	1116D	BATTING CAGE	B	X	B				$0.00								$1,642.00				
UOH 100 AA	OAHU	1116E	UH TENNIS COMPLEX	A	X	A				$211.89								$0.00				
UOH 100 AA	OAHU	1116F	COOKE PRACTICE FIELD F	A	X	A				$0.00								$745.24				
UOH 100 AA	OAHU	1116F	COOKE PRACTICE FIELD F	B	X	B				$0.00								$578.54				
UOH 100 AA	OAHU	1116H	PRACTICE FIELD H	A	X	A				$69.90								$0.00				
UOH 100 AA	OAHU	1122C	HALE ALOHA - MOKIHANA TOWER	A	X	A				$0.00								$69.86				
UOH 100 AA	OAHU	1122D	HALE ALOHA - LOKELANI TOWER	A	X	A				$0.00								$52.40				
UOH 100 AA	OAHU	1124A	ADMINISTRATION SERVICES BUILDING 2	A	O	A				$1,133.69								$1,188.55				
UOH 100 AA	OAHU	1124A	ADMINISTRATION SERVICES BUILDING 2	B	O	B				$128.89								$126.35				
UOH 100 AA	OAHU	1126A	BILGER HALL ADDITION	A	E	A				$9,498.79								$14,322.42				
UOH 100 AA	OAHU	1126A	BILGER HALL ADDITION	B	E	B				$5,281.31								$61,098.33				

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1132A	PRE-FAB BUILDING-MOTOR POOL	A	X	A				$24.04								$0.00				
UOH 100 AA	OAHU	1132B	MOTOR POOL SERVICE STATION	A	X	A				$100.46								$42.32				
UOH 100 AA	OAHU	1132C	AUTOMOTIVE MAINT/STORAGE	A	X	A				$1,186.39								$199.60				
UOH 100 AA	OAHU	1132C	AUTOMOTIVE MAINT/STORAGE	B	X	B				$531.94								$0.00				
UOH 100 AA	OAHU	1132D	TRANS SVCS COVERED EXTENSION WORK AREA	A	X	A				$451.17								$192.23				
UOH 100 AA	OAHU	1132D	TRANS SVCS COVERED EXTENSION WORK AREA	B	X	B				$260.15								$137.83				
UOH 100 AA	OAHU	1132E	TRANSPORTATION SERVICES OFFICE	A	O	A				$44.87								$0.00				
UOH 100 AA	OAHU	1133A	SINCLAIR ANNEX 1	A	E	A				$66.23								$0.00				
UOH 100 AA	OAHU	1133B	SINCLAIR ANNEX 2	A	E	A				$29.93								$93.03				
UOH 100 AA	OAHU	1149A	PAMOA BUILDING A (POPULATION GENETICS)	A	E	A				$499.26								$69.90				
UOH 100 AA	OAHU	1149A	PAMOA BUILDING A (POPULATION GENETICS)	B	E	B				$185.99								$0.00				
UOH 100 AA	OAHU	1149B	PAMOA BUILDING B (CAMPUS SECURITY)	A	O	A				$195.47								$0.00				
UOH 100 AA	OAHU	1149B	PAMOA BUILDING B (CAMPUS SECURITY)	B	O	B				$21.46								$0.00				
UOH 100 AA	OAHU	1149C	PAMOA BUILDING C (FIRE SAFETY OFFICE)	A	O	A				$324.24								$556.18				
UOH 100 AA	OAHU	1149C	PAMOA BUILDING C (FIRE SAFETY OFFICE)	B	O	B				$0.00								$119.04				
UOH 100 AA	OAHU	1152E	VARSITY ANNEX #1	A	O	A				$135.46								$72.12				
UOH 100 AA	OAHU	1154A	WAAHILA FACULTY HOUSING A	A	X	A				$8,940.40								$2,910.32				
UOH 100 AA	OAHU	1154A	WAAHILA FACULTY HOUSING A	B	X	B				$0.00								$1,856.24				
UOH 100 AA	OAHU	1154B	WAAHILA FACULTY HOUSING B	A	X	A				$0.00								$360.52				
UOH 100 AA	OAHU	1158A	VENDING MACHINE KIOSK	A	X	A				$24.04								$0.00				
UOH 100 AA	OAHU	1162A	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST) MECHANICAL BUILDING	B	X	B				$70,055.11								$0.00				
UOH 100 AA	OAHU	1162A	PACIFIC OCEAN SCIENCE & TECH (POST) MECH	A	X	A				$330.93								$1,021.77				
UOH 100 AA	OAHU	1162A	PACIFIC OCEAN SCIENCE & TECH (POST) MECH	B	X	B				$21.54								$209.02				
UOH 100 AA	OAHU	1165A	HAWAII INSTITUTE OF GEOPHYSICS MECHANICAL BUILDING	B	X	B				$29,232.63								$0.00				
UOH 100 AA	OAHU	1170A	UNIVERSITY LAB SCHOOL BATTING CAGE	A	X	A				$108.18								$0.00				
UOH 100 AA	OAHU	1170A	UNIVERSITY LAB SCHOOL BATTING CAGE	B	X	B				$0.83								$0.00				
UOH 100 AA	OAHU	1171A	FINL MGT OFC-[1171A]-PFMO/Gen Accounting	A	O	A				$560.40								$409.92				
UOH 100 AA	OAHU	1171A	FINL MGT OFC-[1171A]-PFMO/Gen Accounting	B	O	B				$0.00								$34.13				
UOH 100 AA	OAHU	1171B	FINL MGT OFC-[1171B] TRAINING RM #55-61	A	O	A				$0.00								$209.70				
UOH 100 AA	OAHU	1171B	FINL MGT OFC-[1171B] TRAINING RM #55-61	B	O	B				$0.00								$87.76				
UOH 100 AA	OAHU	1171C	FINL MGT OFC-[1171C] FMO OFCS RM#40-45	A	O	A				$1,121.70								$117.29				
UOH 100 AA	OAHU	1171C	FINL MGT OFC-[1171C] FMO OFCS RM#40-45	B	O	B				$684.55								$19.55				
UOH 100 AA	OAHU	1171E	SPEECH PATH/AUDIO LAB-MC/OPRPM	A	O	A				$1,292.38								$8,741.51				
UOH 100 AA	OAHU	1171E	SPEECH PATH/AUDIO LAB-MC/OPRPM	B	O	B				$50.77								$314.80				
UOH 100 AA	OAHU	1171F	SPEECH PATH/AUDIO OFFICE-MC	A	O	A				$261.24								$584.26				
UOH 100 AA	OAHU	1171F	SPEECH PATH/AUDIO OFFICE-MC	B	O	B				$8.06								$65.93				
UOH 100 AA	OAHU	1171H	FINL MGT OFC-[1171H] CONF RM,DISB CLERIC	A	O	A				$158.07								$69.90				
UOH 100 AA	OAHU	1171H	FINL MGT OFC-[1171H] CONF RM,DISB CLERIC	B	O	B				$0.00								$11.30				
UOH 100 AA	OAHU	1171N	FINANCIAL MANAGEMENT C PORTABLE	A	O	A				$0.00								$89.73				
UOH 100 AA	OAHU	1171N	FINANCIAL MANAGEMENT C PORTABLE	B	O	B				$0.00								$38.03				
UOH 100 AA	OAHU	1172B	C-MORE (THE DANIEL K INOUYE CENTER FOR MICROBIAL OCEANOGRAPHY:	B	E	B				$1,182.23								$0.00				
UOH 100 AA	OAHU	1172B	DANIEL INOUYE CTR MICROBIAL OCEANOGRAPHY	A	E	A				$2,466.27								$4,139.25				
UOH 100 AA	OAHU	1172B	DANIEL INOUYE CTR MICROBIAL OCEANOGRAPHY	B	E	B				$3,883.44								$12,946.82				
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES MECHANICAL BUILDING	B	X	B				$59,204.39								$0.00				
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES BLDG MECHANICAL	A	X	A				$96.16								$48.46				
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES BLDG MECHANICAL	B	X	B				$0.00								$60,384.89				
UOH 100 AA	OAHU	1174A	LOWER CAMPUS #1 (PAYROLL)	A	O	A				$1,041.93								$238.07				
UOH 100 AA	OAHU	1174A	LOWER CAMPUS #1 (PAYROLL)	B	O	B				$727.08								$17.31				
UOH 100 AA	OAHU	1174B	LOWER CAMPUS #2 (HELP)	A	O	A				$1,202.04								$0.00				
UOH 100 AA	OAHU	1174B	LOWER CAMPUS #2 (HELP)	B	O	B				$930.07								$0.00				
UOH 100 AA	OAHU	1174C	LOWER CAMPUS #3 (HELP)	A	O	A				$644.83								$0.00				
UOH 100 AA	OAHU	1174C	LOWER CAMPUS #3 (HELP)	B	O	B				$103.74								$0.00				
UOH 100 AA	OAHU	1174C	LOWER CAMPUS #3 (NROTC)	A	O	A				$0.00								$52.43				
UOH 100 AA	OAHU	1174C	LOWER CAMPUS #3 (NROTC)	B	O	B				$0.00								$21.94				

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1174D	LOWER CAMPUS #4 (HELP)	A	O	A				$284.58								$0.00				
UOH 100 AA	OAHU	1174D	LOWER CAMPUS #4 (HELP)	B	O	B				$10.10								$0.00				
UOH 100 AA	OAHU	1174D	LOWER CAMPUS #4 (ROTC)	A	O	A				$0.00								$504.20				
UOH 100 AA	OAHU	1179A	RELOCATABLE LINCOLN ANNEX #1	A	X	A				$0.00								$134.70				
UOH 100 AA	OAHU	1179B	RELOCATABLE LINCOLN ANNEX #2	A	X	A				$1,408.88								$95.88				
UOH 100 AA	OAHU	1179B	RELOCATABLE LINCOLN ANNEX #2	B	X	B				$117.36								$0.00				
UOH 100 AA	OAHU	1181A	JAKUAN (CEREMONIAL TEAHOUSE)	A	X	A				$405.43								$802.54				
UOH 100 AA	OAHU	1181A	JAKUAN (CEREMONIAL TEAHOUSE)	B	X	B				$42.12								$0.00				
UOH 100 AA	OAHU	1185B	COLLEGE HILL GREENHOUSE	A	X	A				$157.28								$0.00				
UOH 100 AA	OAHU	1192A	KUYKENDALL MECHANICAL BUILDING	A	X	A				$163.24								$24.04				
UOH 100 AA	OAHU	1193A	RELOCATABLE BLDG-PLANNING OFFC	A	O	A				$490.37								$1,418.63				
UOH 100 AA	OAHU	1193A	RELOCATABLE BLDG-PLANNING OFFC	B	O	B				$694.39								$35.17				
UOH 100 AA	OAHU	1193B	RELOCATABLE-FACILITIES MGMT	A	O	A				$1,183.88								$1,743.29				
UOH 100 AA	OAHU	1193B	RELOCATABLE-FACILITIES MGMT	B	O	B				$7.18								$433.71				
UOH 100 AA	OAHU	1194D	GROUND MAINTENANCE SERVICE	A	X	A				$507.02								$20,488.08				
UOH 100 AA	OAHU	1194D	GROUND MAINTENANCE SERVICE	B	X	B				$168.34								$69.27				
UOH 100 AA	OAHU	1194G	MAINTENANCE SHOP STORAGE	B	X	B				$0.00								$2,654.00				
UOH 100 AA	OAHU	1195A	WAREHOUSE ANNEX #1	A	X	A				$89.73								$0.00				
UOH 100 AA	OAHU	1195A	WAREHOUSE ANNEX #1	B	X	B				$10.66								$12.90				
UOH 100 AA	OAHU	1195C	BIOPHYSICS LAB-WAREHOUSE	A	X	A				$1,639.97								$746.05				
UOH 100 AA	OAHU	1195C	BIOPHYSICS LAB-WAREHOUSE	B	X	B				$481.78								$119.10				
UOH 100 AA	OAHU	1198A	HAROLD ST JOHN PLNT SCI LAB 1	A	E	A				$16,655.20								$15,423.82				
UOH 100 AA	OAHU	1198A	HAROLD ST JOHN PLNT SCI LAB 1	B	E	B				$5,914.45								$109,453.51				
UOH 100 AA	OAHU	1198B	HAROLD ST JOHN PLNT SCI LAB 2	A	E	A				$1,146.53								$193.49				
UOH 100 AA	OAHU	1198B	HAROLD ST JOHN PLNT SCI LAB 2	B	E	B				$403.05								$14.20				
UOH 100 AA	OAHU	1198D	ST. JOHN TRANSFORMER VAULT 1	B	X	B				$45,259.67								$0.00				
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY ADDITION (2000-PH3)	A	E	A				$8,748.82								$8,041.78				
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY ADDITION (2000-PH3)	B	E	B				$10,548.98								$73,744.84				
UOH 100 AA	OAHU	1199D	HAMILTON LIBRARY- MECHANICAL BUILDING	B	X	B				$69,529.63								$0.00				
UOH 100 AA	OAHU	1202A	ENV HEALTH AND SAFETY OFC-PB#1	A	O	A				$764.34								$425.60				
UOH 100 AA	OAHU	1202A	ENV HEALTH AND SAFETY OFC-PB#1	B	O	B				$437.32								$41.38				
UOH 100 AA	OAHU	1202B	ENV HEALTH AND SAFETY OFC-PB#2	A	O	A				$390.60								$599.03				
UOH 100 AA	OAHU	1202B	ENV HEALTH AND SAFETY OFC-PB#2	B	O	B				$211.91								$154.40				
UOH 100 AA	OAHU	1202C	ENV HEALTH AND SAFETY OFC-PB#3	A	O	A				$2,033.95								$966.68				
UOH 100 AA	OAHU	1202C	ENV HEALTH AND SAFETY OFC-PB#3	B	O	B				$327.18								$180.56				
UOH 100 AA	OAHU	1202D	ENV HEALTH AND SAFETY OFC-PB#4	A	O	A				$0.00								$517.68				
UOH 100 AA	OAHU	1210A	AGRICULTURAL SCI MECHANICAL BUILDING	A	X	A				$146.61								$0.00				
UOH 100 AA	OAHU	1211C	FREAR HALL - QUARRY BUILDING	B	X	B				$2,564.28								$0.00				
UOH 100 AA	OAHU	1211D	FREAR HALL - BIKE STORAGE BLDG	A	X	A				$104.10								$3,326.08				
UOH 100 AA	OAHU	1211D	FREAR HALL - BIKE STORAGE BLDG	B	X	B				$0.00								$1,856.24				
UOH 100 AA	OAHU	1252A	EAST WEST RD KIOSK	A	X	A				$0.00								$472.16				
UOH 100 AA	OAHU	1252D	DOLE ST PARKING KIOSK #1	A	X	A				$0.00								$34.95				
UOH 100 AA	OAHU	1252E	DOLE ST PARKING KIOSK #2	A	X	A				$122.33								$0.00				
UOH 100 AA	OAHU	1252H	WAIALAE AVE PARKING KIOSK #1	A	X	A				$0.00								$11,530.05				
UOH 100 AA	OAHU	1252H	WAIALAE AVE PARKING KIOSK #1	B	X	B				$0.00								$2,361.55				
UOH 100 AA	OAHU	1252K	UNIV AVE (ARCHITECTURE) PARKING KIOSK	A	X	A				$0.00								$72.12				
UOH 100 AA	OAHU	1254A	CLARENCE TC CHING FIELD	A	X	A				$48.08								$13,889.84				
UOH 100 AA	OAHU	1254A	CLARENCE TC CHING FIELD	B	X	B				$0.00								$739.79				
UOH 100 AA	OAHU	1254B	CLARENCE TC CHING BEACH VOLLEYBALL COURT	A	X	A				$0.00								$59.36				
UOH 100 AA	OAHU	1257A	FROG 1	A	E	A				$201.67								$119.64				
UOH 100 AA	OAHU	1264A	LAULIMA - COLLEGE OF EDUCATION	A	E	A				$0.00								$1.78				
UOH 100 AA	OAHU	1264B	KUONOONO - COLLEGE OF EDUCATION	A	E	A				$0.00								$1.78				
UOH 100 AA	OAHU	1264C	NAHIKU - COLLEGE OF EDUCATION	A	E	A				$0.00								$91.57				
UOH 100 AA	OAHU	1264C	NAHIKU - COLLEGE OF EDUCATION	B	E	B				$0.00								$43.80				

FY21 AND FY22 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

		State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY21		Actual FY21		Variance FY21				Budgeted FY22		Actual FY22		Variance FY22			
Prog ID/ Org	Island	Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1264D	MAKAWALU - COLLEGE OF EDUCATION	A	E	A				$0.00								$525.38				
UOH 100 AA	OAHU	1264D	MAKAWALU - COLLEGE OF EDUCATION	B	E	B				$0.00								$535.25				
UOH 100 AA	OAHU	9618G	LYON - COTTAGE G	A	E	A				$0.00								$401.93				
UOH 100 AA	OAHU	9618G	LYON - COTTAGE G	B	E	B				$0.00								$411.32				
UOH 100 AA	OAHU	9618Y	LYON - GROUNDS	A	X	A				$0.00								$240.40				
UOH 100 AA	OAHU	9620C	KAUIOKAHALOA NUI HOUSING A	A	X	A				$8,652.00								$0.00				
UOH 100 AA	OAHU	9620D1	KAUIOKAHALOA IKI HOUSING 1	A	X	A				$5,299.35								$6,236.40				
UOH 100 AA	OAHU	9620D1	KAUIOKAHALOA IKI HOUSING 1	B	X	B				$0.00								$3,712.48				
UOH 100 AA	OAHU	9620D6	KAUIOKAHALOA IKI HOUSING 6	A	X	A				$0.00								$311.82				
UOH 100 AA	OAHU	9620D6	KAUIOKAHALOA IKI HOUSING 6	B	X	B				$0.00								$62.04				
UOH 100 AA	OAHU	9620FM	KAUIOKAHALOA IKI MANAGERS OFFICE	A	O	A				$29,164.45								$5,452.96				
UOH 100 AA	OAHU	9620FM	KAUIOKAHALOA IKI MANAGERS OFFICE	B	O	B				$0.00								$1,885.04				
UOH 100 AA	OAHU	9628A	WAIMANALO - FIELD OFFICE AND LOCKER ROOM	A	X	A				$0.00								$6,652.16				
UOH 100 AA	OAHU	9628A	WAIMANALO - FIELD OFFICE AND LOCKER ROOM	B	X	B				$0.00								$2,894.16				
UOH 100 AA	OAHU	9628M	WAIMANALO - BUTLER BUILDING	A	E	A				$0.00								$7,899.44				
UOH 100 AA	OAHU	9628M	WAIMANALO - BUTLER BUILDING	B	E	B				$0.00								$811.20				
UOH 100 AA	OAHU	9628X	WAIMANALO - GROUNDS	A	X	A				$0.00								$5,404.88				
UOH 100 AA	OAHU	9628X	WAIMANALO - GROUNDS	B	X	B				$0.00								$2,450.56				
UOH 100 AA	OAHU	9645I	PEARL CITY UGC - UPPER NURSERY	A	E	A				$10,742.92								$0.00				
UOH 100 AA	OAHU	9645I	PEARL CITY UGC - UPPER NURSERY	B	E	B				$1,154.16								$0.00				
UOH 100 AA	OAHU	9645X	PEARL CITY UGC - GROUNDS	A	X	A				$5,191.20								$0.00				
UOH 100 AA	OAHU	9645X	PEARL CITY UGC - GROUNDS	B	X	B				$4,111.98								$0.00				
UOH 100 AA	OAHU	9657Z	WAIALEE - GROUNDS	A	X	A				$0.00								$15,285.20				
UOH 100 AA	OAHU	9657Z	WAIALEE - GROUNDS	B	X	B				$0.00								$10,834.00				
UOH 100 AA	OAHU	CAMPUS	VARIOUS BUILDINGS	A	EOX	A				$8,000,877.74								$8,001,346.64				
UOH 100 AA	OAHU	CAMPUS	VARIOUS BUILDINGS	B	EOX	B				$3,676.92								$2,516.53				
UOH 100 AA	OAHU	CAMPUSW	CAMPUSWIDE	B	EOX	B				$13,301.48								$0.00				
UOH 100 AA	OAHU	VARIOUS	VARIOUS BUILDINGS	B	EOX	B				$555,182.63								$745,189.76				
UOH 100 AA	OAHU	Z04	CENTRAL MAKAI ZONE	A	X	A				$24.04								$0.00				
UOH 100 AA	OAHU	ZONE01	ZONE 01 PARKING LOT	A	X	A				$0.00								$139.80				
UOH 100 AA	OAHU	ZONE04	ZONE 04 PARKING LOT	A	X	A				$44.46								$0.00				
UOH 100 AA	OAHU	ZONE05	ZONE 05 PARKING LOT	A	X	A				$0.00								$174.76				
UOH 100 AA	OAHU	ZONE17	ZONE 17 PARKING LOT	A	X	A				$144.20								$0.00				
UOH 100 AA	OAHU	ZONE22	ZONE 22 PARKING LOT	A	X	A				$3,146.08								$25.52				
UOH 100 AA	OAHU	ZONE22	ZONE 22 PARKING LOT	B	X	B				$2,751.73								$0.00				
										$10,998,373.75								$12,187,102.22				

Cost Element		
A-PERSONNEL	9,299,842.56	9,805,997.93
B-OTHER CURRENT	1,698,531.19	2,381,104.29
	10,998,373.75	12,187,102.22

Type of Facility		
O = Office	177,463.71	234,557.07
E = Educational Facility	1,192,475.42	1,712,816.79
M = Medical Facility	-	-
X = Other	1,055,395.85	1,490,675.43
EOX = Education, Medical, Other	8,573,038.77	8,749,052.93
	10,998,373.75	12,187,102.22

MOF		
General Funds-A	9,299,842.56	9,805,997.93
Special Funds-B	1,698,531.19	2,381,104.29
	10,998,373.75	12,187,102.22

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
UNIVERSITY OF HAWAII - WEST OAHU

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH 700	Oahu	Admin/Health Science (A bldg)	B	E,X	B				0	#VALUE!	0	#VALUE!	#DIV/0!				5,308	0.00	5,308	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Library (B bldg)	B	E,X	B				0	0.00	0	#DIV/0!	#DIV/0!				9,726	0.00	9,726	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Campus Center (C bldg)	B	E,X	B				25,707	0.00	25,707	#DIV/0!	#DIV/0!				7,494	0.00	7,494	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Classroom (D bldg)	B	E,X	B				20,288	0.00	20,288	#DIV/0!	#DIV/0!				5,308	0.00	5,308	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Laboratory (E bldg)	B	E,X	B				25,990	0.00	25,990	#DIV/0!	#DIV/0!				9,391	0.00	9,391	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Maintenance (F bldg)	B	X	B				3,495	0.00	3,495	#DIV/0!	#DIV/0!				3,643	0.00	3,643	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Creative Media (G bldg)	B	E,X	B				0	0.00	0	#DIV/0!	#DIV/0!				5,308	0.00	5,308	#DIV/0!	#DIV/0!	
UOH 700	Oahu	All 7 Buildings	B	E,X	B				66,220	0.00	66,220	#DIV/0!	#DIV/0!				43,187	0.00	43,187	#DIV/0!	#DIV/0!	
UOH 700	Oahu	All 7 Buildings	A	E,X	A			16.00	668,020	16.00	668,020	#DIV/0!	#DIV/0!			16.00	675,337	16.00	675,337	#DIV/0!	#DIV/0!	
UOH 700	Oahu	Site	B	X	B				39,029	0.00	39,029	#DIV/0!	#DIV/0!				13,540	0.00	13,540	#DIV/0!	#DIV/0!	
				TOTAL:		0.00	0	16.00	848,749	#VALUE!	848,749			0.00	0	16.00	778,242	16.00	778,242			
				By MOF																		
				General	A	0.00	0	16.00	668,020	16.00	668,020			0.00	0	16.00	675,337	16.00	675,337			
				Special	B	0.00	0	0.00	180,729	#VALUE!	180,729			0.00	0	0.00	102,905	0.00	102,905			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
UNIVERSITY OF HAWAII AT HILO

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH210/MM	HI	UHH (Overall)	A	E	A	43.50	2,028,529	43.50	1,780,970	0.00	-247,559	0.00%	-12.20%	37.50	1,832,634	37.50	1,599,019	0.00	-233,615	0.00%	-12.75%	
		UHH (Overall)	A	E	B				12,403	0.00	12,403	#DIV/0!	#DIV/0!				31,855	0.00	31,855	#DIV/0!	#DIV/0!	
		UHH (Overall)	B	E	B		464,184		215,862	0.00	-248,322	#DIV/0!	-53.50%		498,221		397,462	0.00	-100,759	#DIV/0!	-20.22%	
		UHH (Overall)	B	E	W		1,725		1,582	0.00	-143	#DIV/0!	-8.29%		8,268		7,194	0.00	-1,074	#DIV/0!	-12.99%	
		Student Housing	A	E	B	2.00	179,114	2.00	179,114	0.00	0	0.00%	0.00%	2.00	181,760	2.00	181,760	0.00	0	0.00%	0.00%	
		Student Housing	B	E	B		29,757		24,636	0.00	-5,121	#DIV/0!	-17.21%		72,739		53,421	0.00	-19,318	#DIV/0!	-26.56%	
		Imiloa Astronomy Center	A	E	A	3.00	134,845	3.00	128,461	0.00	-6,384	0.00%	-4.73%	3.00	135,948	3.00	104,182	0.00	-31,766	0.00%	-23.37%	
		Imiloa Astronomy Center	A	E	B					0.00	0	#DIV/0!	#DIV/0!				359	0.00	359	#DIV/0!	#DIV/0!	
		Imiloa Astronomy Center	B	E	B		91,189		40,731	0.00	-50,458	#DIV/0!	-55.33%		73,407		45,155	0.00	-28,252	#DIV/0!	-38.49%	
		Pacific Aquaculture & Coastal Resources Center (PACRC)	A	E	A	1.00	43,912	1.00	43,912	0.00	0	0.00%	0.00%	1.00	44,292	1.00	38,668	0.00	-5,624	0.00%	-12.70%	
		Pacific Aquaculture & Coastal Resources Center (PACRC)	A	E	B				948	0.00	948	#DIV/0!	#DIV/0!				429	0.00	429	#DIV/0!	#DIV/0!	
				TOTAL:		49.50	2,973,255	49.50	2,428,619	0.00	-544,636			43.50	2,847,269	43.50	2,459,504	0.00	-387,765			
				By MOF																		
				General	A	47.50	2,207,286	47.50	1,953,343	0.00	-253,943			41.50	2,012,874	41.50	1,741,869	0.00	-271,005			
				Special	B	2.00	764,244	2.00	473,694	0.00	-290,550			2.00	826,127	2.00	710,441	0.00	-115,686			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	1,725	0.00	1,582	0.00	-143			0.00	8,268	0.00	7,194	0.00	-1,074			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

Variances related to positions and cost element "A" are due to separations (retirements/resignations) and employees out on work related injury (workers comp).

Variances related to cost element "B" are due to reduced activity on campus. We still were not back to pre-pandemic levels. One of the residence halls remained closed as well as the restaurant at the Imiloa Astronomy Center.

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
UNIVERSITY OF HAWAII - COMMUNITY COLLEGES

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		A Personal Svcs	O, E, X	A	152.00	6,896,684.00	152.00	6,903,439.00	0.00	6,755	0.00%	0.10%	157.00	6,684,162.00	137.00	6,738,266.00	-20.00	54,104	-12.74%	0.81%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		B Other Current Exp	O, E, X	A	0.00	1,643,000.00	0.00	1,642,419.00	0.00	-581	#DIV/0!	-0.04%	0.00	0.00	0.00	872,674.00	0.00	872,674	#DIV/0!	#DIV/0!	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		C Equipment	O, E, X	A	0.00	0.00	0.00	0.00	0.00	0	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0	#DIV/0!	#DIV/0!	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		A Personal Svcs	O, E, X	B	0.00	71,300.00	0.00	69,901.00	0.00	-1,399	#DIV/0!	-1.96%	0.00	19,000.00	0.00	108,563.81	0.00	89,564	#DIV/0!	471.39%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		B Other Current Exp	O, E, X	B	0.00	2,475,000.00	0.00	2,474,515.00	0.00	-485	#DIV/0!	-0.02%	0.00	5,233,351.00	0.00	3,777,013.42	0.00	-1,456,338	#DIV/0!	-27.83%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		C Equipment	O, E, X	B	0.00	0.00	0.00	0.00	0.00	0	#DIV/0!	#DIV/0!	0.00	0.00	0.00	24,230.00	0.00	24,230	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		152.00	11,085,984	152.00	11,090,274	0.00	4,290			157.00	11,936,513	137.00	11,520,747	-20.00	-415,766			
				By MOF																		
				General	A	152.00	8,539,684	152.00	8,545,858	0.00	6,174			157.00	6,684,162	137.00	7,610,940	-20.00	926,778			
				Special	B	0.00	2,546,300	0.00	2,544,416	0.00	-1,884			0.00	5,252,351	0.00	3,909,807	0.00	-1,342,544			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
HONOLULU COMMUNITY COLLEGE

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH300	O'ahu		A Personal Svcs	O, E, X	A	26.00	1,194,741	26.00	1,222,750	0.00	28,009	0.00%	2.34%	25.00	1,152,767	26.00	1,182,983	1.00	30,216	4.00%	2.62%	
UOH300	O'ahu		B Other Current Exp	O, E, X	A		252,000		252,007	0.00	7	#DIV/0!	0.00%				286,630	0.00	286,630	#DIV/0!	#DIV/0!	
UOH300	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH300	O'ahu		A Personal Svcs	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH300	O'ahu		B Other Current Exp	O, E, X	B		1,033,000		1,033,301	0.00	301	#DIV/0!	0.03%		1,700,000		1,487,696	0.00	-212,304	#DIV/0!	-12.49%	
UOH300	O'ahu		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		26.00	2,479,741	26.00	2,508,058	0.00	28,317			25.00	2,852,767	26.00	2,957,309	1.00	104,542			
				By MOF																		
				General	A	26.00	1,446,741	26.00	1,474,757	0.00	28,016			25.00	1,152,767	26.00	1,469,613	1.00	316,846			
				Special	B	0.00	1,033,000	0.00	1,033,301	0.00	301			0.00	1,700,000	0.00	1,487,696	0.00	-212,304			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
KAPIOLANI COMMUNITY COLLEGE

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH310	O'ahu		A Personal Svcs	O, E, X	A	28.00	1,197,119	29.00	1,245,457	1.00	48,338	3.57%	4.04%	31.00	1,203,298	28.00	1,418,408	-3.00	215,110	-9.68%	17.88%	
UOH310	O'ahu		B Other Current Exp	O, E, X	A		373,000		373,347	0.00	347	#DIV/0!	0.09%				329,844	0.00	329,844	#DIV/0!	#DIV/0!	
UOH310	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH310	O'ahu		A Personal Svcs	O, E, X	B		1,000		962	0.00	-38	#DIV/0!	-3.80%					0.00	0	#DIV/0!	#DIV/0!	
UOH310	O'ahu		B Other Current Exp	O, E, X	B		415,000		415,225	0.00	225	#DIV/0!	0.05%		1,148,802		757,731	0.00	-391,071	#DIV/0!	-34.04%	
UOH310	O'ahu		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		28.00	1,986,119	29.00	2,034,991	1.00	48,872			31.00	2,352,100	28.00	2,505,983	-3.00	153,883			
				By MOF																		
				General	A	28.00	1,570,119	29.00	1,618,804	1.00	48,685			31.00	1,203,298	28.00	1,748,252	-3.00	544,954			
				Special	B	0.00	416,000	0.00	416,187	0.00	187			0.00	1,148,802	0.00	757,731	0.00	-391,071			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
LEEWARD COMMUNITY COLLEGE

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH320	O'ahu		A Personal Svcs	O, E, X	A	29.00	1,329,789	29.00	1,302,750	0.00	-27,039	0.00%	-2.03%	27.00	1,208,253	22.00	1,267,312	-5.00	59,059	-18.52%	4.89%	
UOH320	O'ahu		B Other Current Exp	O, E, X	A		529,000		528,557	0.00	-443	#DIV/0!	-0.08%				230,771	0.00	230,771	#DIV/0!	#DIV/0!	
UOH320	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH320	O'ahu		A Personal Svcs	O, E, X	B		1,000		506	0.00	-494	#DIV/0!	-49.40%				668	0.00	668	#DIV/0!	#DIV/0!	
UOH320	O'ahu		B Other Current Exp	O, E, X	B		311,000		311,074	0.00	74	#DIV/0!	0.02%		570,208		268,277	0.00	-301,931	#DIV/0!	-52.95%	
UOH320	O'ahu		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		29.00	2,170,789	29.00	2,142,887	0.00	-27,902			27.00	1,778,461	22.00	1,767,028	-5.00	-11,433			
				By MOF																		
				General	A	29.00	1,858,789	29.00	1,831,307	0.00	-27,482			27.00	1,208,253	22.00	1,498,083	-5.00	289,830			
				Special	B	0.00	312,000	0.00	311,580	0.00	-420			0.00	570,208	0.00	268,945	0.00	-301,263			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
WINDWARD COMMUNITY COLLEGE

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH330	O'ahu		A Personal Svcs	O, E, X	A	19.00	959,652	19.00	950,679	0.00	-8,973	0.00%	-0.94%	18.00	831,692	17.00	842,062	-1.00	10,370	-5.56%	1.25%	
UOH330	O'ahu		B Other Current Exp	O, E, X	A		458,000		458,457	0.00	457	#DIV/0!	0.10%					0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		A Personal Svcs	O, E, X	B		1,000		642	0.00	-358	#DIV/0!	-35.80%		4,000		20,422	0.00	16,422	#DIV/0!	410.55%	
UOH330	O'ahu		B Other Current Exp	O, E, X	B		145,000		144,713	0.00	-287	#DIV/0!	-0.20%		680,904		371,714	0.00	-309,190	#DIV/0!	-45.41%	
UOH330	O'ahu		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!				24,230	0.00	24,230	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		19.00	1,563,652	19.00	1,554,491	0.00	-9,161			18.00	1,516,596	17.00	1,258,428	-1.00	-258,168			
				By MOF																		
				General	A	19.00	1,417,652	19.00	1,409,136	0.00	-8,516			18.00	831,692	17.00	842,062	-1.00	10,370			
				Special	B	0.00	146,000	0.00	145,355	0.00	-645			0.00	684,904	0.00	416,366	0.00	-268,538			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
HAWAII COMMUNITY COLLEGE

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH400	Hawai'i		A Personal Svcs	O, E, X	A	15.00	554,352	15.00	552,504	0.00	-1,848	0.00%	-0.33%	20.00	655,484	11.00	478,243	-9.00	-177,241	-45.00%	-27.04%	
UOH400	Hawai'i		B Other Current Exp	O, E, X	A		5,000		4,755	0.00	-245	#DIV/0!	-4.90%				429	0.00	429	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		A Personal Svcs	O, E, X	B		67,000		66,576	0.00	-424	#DIV/0!	-0.63%				78,971	0.00	78,971	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		B Other Current Exp	O, E, X	B		34,000		33,698	0.00	-302	#DIV/0!	-0.89%		111,000		95,216	0.00	-15,784	#DIV/0!	-14.22%	
UOH400	Hawai'i		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		15.00	660,352	15.00	657,533	0.00	-2,819			20.00	766,484	11.00	652,859	-9.00	-113,625			
				By MOF																		
				General	A	15.00	559,352	15.00	557,259	0.00	-2,093			20.00	655,484	11.00	478,672	-9.00	-176,812			
				Special	B	0.00	101,000	0.00	100,274	0.00	-726			0.00	111,000	0.00	174,187	0.00	63,187			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
UNIVERSITY OF HAWAII MAUI COLLEGE

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH500	Maui		A Personal Svcs	O, E, X	A	18.00	708,899	17.00	689,384	-1.00	-19,515	-5.56%	-2.75%	19.00	862,047	18.00	673,583	-1.00	-188,464	-5.26%	-21.86%	
UOH500	Maui		B Other Current Exp	O, E, X	A		25,000		25,000	0.00	0	#DIV/0!	0.00%				25,000	0.00	25,000	#DIV/0!	#DIV/0!	
UOH500	Maui		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH500	Maui		A Personal Svcs	O, E, X	B		1,300		1,215	0.00	-85	#DIV/0!	-6.54%		15,000		8,191	0.00	-6,809	#DIV/0!	-45.39%	
UOH500	Maui		B Other Current Exp	O, E, X	B		315,000		314,911	0.00	-89	#DIV/0!	-0.03%		722,437		507,877	0.00	-214,560	#DIV/0!	-29.70%	
UOH500	Maui		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		18.00	1,050,199	17.00	1,030,510	-1.00	-19,689			19.00	1,599,484	18.00	1,214,651	-1.00	-384,833			
				By MOF																		
				General	A	18.00	733,899	17.00	714,384	-1.00	-19,515			19.00	862,047	18.00	698,583	-1.00	-163,464			
				Special	B	0.00	316,300	0.00	316,126	0.00	-174			0.00	737,437	0.00	516,068	0.00	-221,369			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

FY 21 and FY 22 ROUTINE REPAIR AND MAINTENANCE REPORT
KAUAI COMMUNITY COLLEGE

						Budgeted FY 21		Actual FY 21		Variance FY 21				Budgeted FY 22		Actual FY 22		Variance FY 22				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH600	Kaua'i		A Personal Svcs	O, E, X	A	17.00	952,132	17.00	939,915	0.00	-12,217	0.00%	-1.28%	17.00	770,621	15.00	875,675	-2.00	105,054	-11.76%	13.63%	
UOH600	Kaua'i		B Other Current Exp	O, E, X	A		1,000		296	0.00	-704	#DIV/0!	-70.40%					0.00	0	#DIV/0!	#DIV/0!	
UOH600	Kaua'i		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH600	Kaua'i		A Personal Svcs	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!				312	0.00	312	#DIV/0!	#DIV/0!	
UOH600	Kaua'i		B Other Current Exp	O, E, X	B		222,000		221,593	0.00	-407	#DIV/0!	-0.18%		300,000		288,502	0.00	-11,498	#DIV/0!	-3.83%	
UOH600	Kaua'i		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
				TOTAL:		17.00	1,175,132	17.00	1,161,804	0.00	-13,328			17.00	1,070,621	15.00	1,164,489	-2.00	93,868			
				By MOF																		
				General	A	17.00	953,132	17.00	940,211	0.00	-12,921			17.00	770,621	15.00	875,675	-2.00	105,054			
				Special	B	0.00	222,000	0.00	221,593	0.00	-407			0.00	300,000	0.00	288,814	0.00	-11,186			
				General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				American Rescue Plan Funds	V	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other