

## Attachment 1

### Operating Budget Submission Forms

- Forms GA & GA-A-Attachment
- Form GA-B

Date Prepared/Revised: : \_\_\_\_\_

**FB 23-25 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST - GREEN ADMINISTRATION  
DEPARTMENT OF**

Department Priority: \_\_\_\_\_

Program ID/Org. Code:  
Program Title:

Request Category:  
Governor's Initiatives \_\_\_\_\_  
Critical Requirements \_\_\_\_\_

Department Contact: \_\_\_\_\_ Phone: \_\_\_\_\_

**I. TITLE OF REQUEST:**

Description of Request:

**II. OPERATING COST SUMMARY**

	FY 24 Request			FY 25 Request			FY 26	FY 27	FY 28	FY 29
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services										
B. Other Current Expenses										
C. Equipment										
L. Current Lease Payments										
M. Motor Vehicles										
<b>TOTAL REQUEST</b>	0.00	0.00	0	0.00	0.00	0	0	0	0	0

By MOF:

- A
- B
- N
- P
- R
- S
- T
- U
- V
- W
- X



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Subtotal Motor Vehicles			0			0	0	0	0	0
By MOF	A		0			0	0	0	0	0
	B		0			0	0	0	0	0
	N		0			0	0	0	0	0
<b>TOTAL REQUEST</b>		0.00	0.00	0	0.00	0.00	0	0	0	0

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DEPARTMENT OF**

**IV. JUSTIFICATION OF REQUEST**

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

**XI. OTHER COMMENTS**



**FB 23-25 BIENNIUM BUDGET**  
**DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS - GREEN ADMINISTRATION**  
**DEPARTMENT OF**

MOF	FY 24			FY 25		
	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
FB 23-25 Current Executive Budget Request by MOF	A					
	B					
	N					
	P					
	R					
	S					
	T					
	U					
	V					
	W					
	X					
<b>TOTAL</b>	-	-	-	-	-	-

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 24			FY 25		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
<b>New Requests</b>											

**Green Administration SUBTTL:**

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<u>Request Category Legend:</u>	
GI	Governor's Initiatives
CR	Critical Requirements

**By MOF**

General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
American Rescue Plan Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-

**GRAND TOTAL = Executive Budget + Green Administration Request**

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**By MOF**

General	A	-	-	-	-	-	-
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-
American Rescue Plan Funds	V	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-