

AGR - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
AGR192	Mitigation and Population Control of Feral Animals	A	5,000,000
			<u>5,000,000</u>
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
AGR122	Coconut Rhinoceros Beetle Task Force /Green Waste Program	A	2,000,000
AGR122	Compost Reimbursements	A	500,000
AGR141	Property Surveys, Appraisals, and Assessments	A	5,000,000
			<u>7,500,000</u>

AGS - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
AGS131	Planning for Relocation of Kalanimoku Data Center	A	4,000,000
AGS221	Proof of Concept and Master Planning	A	1,050,000
AGS233	Specific Operating Items Requiring Approval to Release	A	500,000
			<u>5,550,000</u>
 <u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>			
AGS101	Hawai'i Informational Portal	A	590,000
			<u>590,000</u>
 <u>CIP Operating Appropriations Requiring Approval to Release</u>			
AGS131	Planning for Relocation of Kalanimoku Data Center	A	1,000,000
AGS221	Capitol Building Renovations	A	2,000,000
AGS221	Agricultural Warehouses	A	5,000,000
			<u>8,000,000</u>

ATG - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
ATG100	Victim Witness and Career Criminal Prosecution program	A	2,418,289
			<u>2,418,289</u>

BED - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
BED138	HGIA	A	50,000,000
BED143	Infrastructure improvements for regional economic development	A	50,000,000
BED143	Specific Operating Items Requiring Approval to Release	A	2,000,000
BED150	East Kapolei infrastructure implementation master plan	A	1,500,000
BED150	Kakaako Street upgrades	A	18,500,000
BED150	Kalaeloa electrical upgrades - District wide	A	42,000,000
BED150	Iwilei-Kapalama TOD infrastructure design and construction	A	61,000,000
BED170	Water/irrigation infrastructure; land acq and irrigation system management	A	88,800,000
			<u>313,800,000</u>
<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>			
BED100	Professional master classes for culinary	A	2,500,000
BED100	Kamaaina Connect Pilot Program	A	50,000
BED101	International programs and art	A	500,000
BED143	Hawaii Center for Advanced Transportation Technologies for energy tech, microgrid, and other related programs	A	2,000,000
			<u>5,050,000</u>
<u>CIP Operating Appropriations Requiring Approval to Release</u>			
BED113	Convention Center roof repairs	A	64,000,000
BED138	HGIA	A	50,000,000
BED144	Standardized vulnerability assessment	A	400,000
BED150	East Kapolei infrastructure implementation master plan	A	500,000
BED144	Waikiki adaptation and resilience Phase II	A	800,000
BED150	Iwilei-Kapalama TOD infrastructure design and construction	A	25,000,000
BED150	Kalaeloa electrical upgrades - District wide	A	5,000,000
BED150	Saratoga Avenue electrical upgrades	A	12,125,000
BED150	UH West Oahu infrastructure on-site infrastructure for off-campus 20-acre parcel	A	35,000,000
BED160	Rental Housing RF Infusion	A	100,000,000
BED160	Dwelling Unit RF Infusion	A	50,000,000
BED170	Water/irrigation infrastructure; land acq and irrigation system management	A	5,000,000
BED170	Planning for food/product innovation network	A	10,000,000
			<u>357,825,000</u>

BUF - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
BUF101	Statewide Contingency Fund	A	200,000,000
BUF101	EBRF Deposit	A	500,000,000
BUF101	Broadband State Matching	A	33,000,000
BUF101	Broadband Federal Allocation	P	93,000,000
			<u>826,000,000</u>

CCA - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
CCA191	King Kalakaua Building Renovations	A	2,940,000
			<u>2,940,000</u>

DEF - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
DEF118	HI-EMA'S New Headquarters at Mililani Tech Park	A	12,000,000
			<u>12,000,000</u>

Specific Purpose Operating Appropriations Requiring Approval to Release

None.

EDN - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
EDN450	Teacher housing	A	120,000,000
			<u>120,000,000</u>
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
EDN100	Classroom Supplies	A	5,000,000
EDN100	School Based Budgeting	A	1,354,252
EDN100	Career and Technical Education teacher differentials.	A	2,500,000
			<u>8,854,252</u>
	<u>CIP Operating Appropriations Requiring Approval to Release</u>		
EDN100	Campbell High School athletic stadium improvements	A	5,000,000
EDN400	Mililani Softball Field Improvements	A	3,500,000
EDN450	Teacher housing	A	50,000,000
			<u>58,500,000</u>

HMS - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
HMS301	Re-Pricing and CWS Recruitment, Retention, and Support	A	9,352,182
HMS904	Purchase of Services	A	400,000
HMS904	Actuarial Services	A	<u>333,333</u>
			<u>10,085,515</u>

HRD - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
HRD191	IT and computer equipment and infrastructure (duplicate of below)	A	3,000,000
			<u>3,000,000</u>
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
HRD191	IT and computer equipment and infrastructure	A	3,000,000
			<u>3,000,000</u>

HTH - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
HTH730	Emergency Medical Services for Moloka'i	A	1,600,000
			<u>1,600,000</u>

LAW - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
LAW900	CAPITAL IMPROVEMENT PROJECT FOR NEW BUILDING	A	5,000,000
			<u>5,000,000</u>

LNR - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
LNR101	Kawehewehe Waikīkī Boardwalk	A	100,000
LNR172	Forestry Resource Management and Development - operating costs and renovations	A	5,000,000
LNR801	Ala Wai Small Boat Harbor - Education Center	A	60,225,000
LNR806	State Parks - renovations and improvements	A	25,000,000
			<u>90,325,000</u>
<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>			
LNR172	Forestry Resource Management and Development - operating costs and renovations	A	20,000,000
LNR401	Ecosystem Protection and Restoration resources	A	14,790,000
LNR405	Positions and funds for conservation and resources enforcement	A	4,684,997
LNR407	Maui Axis Deer Program	A	6,165,000
LNR806	State Parks - renovations and improvements	A	25,000,000
LNR906	Carbon Smart Land Management Assistance Pilot Program	A	1,000,000
			<u>71,639,997</u>
<u>CIP Operating Appropriations Requiring Approval to Release</u>			
LNR801	Ala Wai Small Boat Harbor - Education Center	B	10,075,000
			<u>10,075,000</u>

LTG - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
LTG100	Add Positions and Funds for Office of the Lieutenant Governor	A	520,000
LTG100	Add Positions and Funds for Office of the Lieutenant Governor	A	570,108
LTG100	Technology Refresh	A	26,000
LTG100	Furniture	A	90,000
			<u>1,206,108</u>

PSD - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
PSD900	Community Work Furlough Program for Women	A	2,000,000
PSD900	Service on a Fee - Counseling and Education	A	225,000
PSD900	Funds for Trauma Informed Certification Program	A	100,000
			<u>2,325,000</u>
	<u>CIP Operating Appropriations Requiring Approval to Release</u>		
PSD900	Relocation of Kaua'i Community Correction Center	A	3,000,000
			<u>3,000,000</u>

TRN - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>CIP Operating Appropriations Requiring Approval to Release</u>		
TRN595	Climate Change - CIP - Highway Drainage Improvements	A	<u>3,600,000</u>
			<u>3,600,000</u>

UOH - FY 24 Line Item Veto/Specific Purpose and CIP Operating Appropriations

<u>Prog ID</u>	<u>Line Item Veto</u>	<u>MOF</u>	<u>Amount</u>
None.			
	<u>Specific Purpose Operating Appropriations Requiring Approval to Release</u>		
UOH100	Astronomy Engineering and Instrumentation	A	1,900,000
			<u>1,900,000</u>