

JOSH GREEN, M.D.
GOVERNOR



LUIS P. SALAVERIA
DIRECTOR

SABRINA NASIR
DEPUTY DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
Ka 'Oihana Mālama Mo'ohelu a Kālā
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

July 27, 2023

The Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi and Speaker Saiki:

On behalf of the Governor, I am transmitting a copy of the "Report to the Legislature, Pursuant to Act 164, SLH 2023, Transfer from the \$200,000,000 in General Funds Appropriation for FY 24." As required by Section 93-16, HRS, this report will be available for viewing electronically at: <https://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/>.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 808-586-1530.

Aloha,

/s/

for LUIS P. SALAVERIA
Director of Finance

Attachment

c: Honorable Kyle T. Yamashita
Honorable Donovan M. Dela Cruz

**Notification to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023
Transfers from the \$200,000,000 in General Funds Appropriated for FY 24
July 26, 2023**

Date of Transfer	Transferring Agency Program ID	Recipient Agency Program ID	Impact to Transferring Agency	Transfer Amount	Public Purpose Served by the Transfer of Funds
7/25/2023	BUF 101	BED 113	None	70,748,268.46	The Hawaii Tourism Authority (HTA) serves as the State's lead agency supporting Hawaii's tourism industry. HTA stated mission is to strategically manage Hawaii tourism in a sustainable manner consistent with economic goals, cultural values, preservation of natural resources, community desires and visitor needs. This mission is met through event coordination and sponsorship; domestic and international marketing of Hawaii as a travel destination; marketing of the Hawaii Convention Center; serving as an educational and informational resource for tourists; maintaining visitor information data and tourism research; community outreach; and other activities. As HTA was not appropriated funding in FB 23-25 via H.B. 300, H.D. 1, S.D. 1, C.D 1, the proposed transfer will allow the program to function as intended in FY 24. \$59,748,268.46 for HTA operations and \$11,000,000 for Convention Center operations.
Total Amount Transferred				70,748,268.46	