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EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

August 25, 2023

The Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Senate President Kouchi and Speaker Saiki:

On behalf of the Governor, I am transmitting a copy of the "Report to the Legislature, Pursuant to Act 164, SLH 2023, Transfer from the \$200,000,000 in General Funds Appropriation for FY 24." As required by Section 93-16, HRS, this report will be available for viewing electronically at: <https://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/>.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at (808) 586-1530.

Aloha,

/s/

LUIS P. SALAVERIA
Director of Finance

Attachment

c: Honorable Kyle T. Yamashita
Honorable Donovan M. Dela Cruz

Attachment

Report to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023
Transfers from the \$200,000,000 in General Funds Appropriated for FY 24
August 25, 2023

Date of Transfer	Transferring Agency Program ID	Recipient Agency Program ID	Impact to Transferring Agency	Transfer Amount	Public Purpose Served by the Transfer of Funds
8/23/2023	BUF 101	EDN 100	None	33,544,173.00	The Department of Education (DOE) assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via Act 164, SLH 2023, the proposed transfer will allow the program to function as intended in FY 24. The DOE requests include \$11,412,905 for Weighted Student Formula, and \$8,194,397 for Weighted Student Formula for English Learner (EL) students,
8/23/2023	BUF 101	EDN 150	None	2,722,245.00	DOE's assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via Act 164, SLH 2023. The proposed transfer will allow the program to function as intended in FY 24. The DOE request includes \$2,722,245 for Applied Behavior Analysis.

Report to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023
Transfers from the \$200,000,000 in General Funds Appropriated for FY 24
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8/23/2023	BUF 101	EDN 200	None	11,657,980.00	DOE's assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via Act 164, SLH 2023. The proposed transfer will allow the program to function as intended in FY 24. The DOE request includes \$5,000,000 for extracurricular activities for middle/intermediate school athletic programs, \$1,368,276 for Student Support Services and \$1,155,922 for Instructional Services.
8/23/2023	BUF 101	EDN 300	None	2,725,650.00	DOE's assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via Act 164, SLH 2023. The proposed transfer will allow the program to function as intended in FY 24. The DOE request includes \$702,406 for Superintendent Support and \$862,788 for Accounting Services.
8/23/2023	BUF 101	EDN 400	None	4,349,952.00	DOE's assigned public purpose as described in the Article X in the State Constitution and Section 26-12, HRS, which states the DOE shall provide a statewide system of public schools that is assigned the task of administering programs of education and public education throughout the State, including education at the primary and secondary school levels, adult education, school library services, health education and instruction, special education and Title I funded programs at the prekindergarten level, and such other programs as established by law. As such, the DOE was not appropriated sufficient funding in FB 23-25 via Act 164, SLH 2023. The proposed transfer will allow the program to function as intended in FY 24. The DOE request includes \$1,274,952 for School Facility and Support Services, \$1,500,000 for Auxiliary Services and \$1,500,000 for Environmental Services.

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8/23/2023	BUF 101	EDN 600	None	5,000,000.00	The mission of the State Public Charter School Commission is to authorize high-quality public charter schools throughout Hawai'i. The Commission approves quality applications for new charter schools and monitors the performance and legal compliance of existing charter schools. As such, the DOE was not appropriated sufficient funding in FB 23-25 via Act 164, SLH 2023. The proposed transfer will allow the program to function as intended in FY 24. Pursuant to Chapter 302D-28, HRS, the non-facility general fund per-pupil funding request for Charter School (CS) students shall be the same as the general fund per-pupil amount to the DOE in the most recently approved executive budget recommendation for the DOE and shall be based upon reasonable projected enrollment figures for all CS. As such, the proposed transfer of \$5,000,000 will be allocated on a per pupil basis to ensure equitable funding with the Department of Education.
Total Amount Transferred				60,000,000.00	