DEPARTMENT OF AGRICULTURE (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total Allocation
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	(Operating)
1000	Perm	204.68	92.82	0.75	3.25	-	-	1.00	-	-	25.50	-	328.00
	Temp	-	-	-	6.00	-	-	-	-	-	8.50	-	14.50
Appropriation	\$	27,151,916	16,502,957	2,151,568	6,859,322	-	-	847,240	212,095	-	10,744,555	-	64,469,653
Appns for Specific Purpos CIP in Operating	ses	(7,500,000) -											(7,500,000) -
Restrictions		(782,595)											(782,595)
Contingency Restrictions		(782,595)											(782,595)
	Perm	204.68	92.82	0.75	3.25	_	-	1.00	-	-	25.50	-	328.00
	Temp	-	-	-	6.00	-	-	-	-	-	8.50	-	14.50
TOTA	\L \$	18,086,726	16,502,957	2,151,568	6,859,322	-	-	847,240	212,095	-	10,744,555	-	55,404,463

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total Allocation
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	(Operating)
000	Perm	677.50	32.00	5.00	-	-	-	-	44.00	-	50.00	-	808.50
	Temp	22.00	3.00	1.00	-	-	-	1.00	- 1	-	-	-	27.00
Appropriation	\$	162,509,241	19,752,774	904,994	-	-	-	1,113,907	16,050,266	-	39,490,150	-	239,821,332
Appns for Specific Purpos CIP in Operating	ses	(590,000) (8,000,000)											(590,000) (8,000,000)
Restrictions		(5,985,375)											(5,985,375)
Contingency Restrictions		(5,985,375)											(5,985,375)
	Perm	677.50	32.00	5.00	-	-	-	-	44.00	_	50.00	-	808.50
	Temp	22.00	3.00	1.00	-	-	-	1.00	-	-	-	-	27.00
TOTA	AL \$	141,948,491	19,752,774	904,994	-	-	-	1,113,907	16,050,266	-	39,490,150	-	219,260,582

DEPARTMENT OF THE ATTORNEY GENERAL (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
To pr	Perm	392.94	31.40	-	159.64	-	-	1.00	118.20	-	30.10	-	733.28
	Temp	18.51	1.00	5.73	1.66	-	-	-	29.60	-	2.00	-	58.50
Appropriation	\$	48,767,486	5,270,492	11,715,410	26,113,594	-	-	6,271,855	19,477,004	-	7,331,950	-	124,947,791
Appns for Specific Purpos	ses	(2,418,289) -											(2,418,289) -
Restrictions		(2,117,460)											(2,117,460)
Contingency Restrictions		(2,117,460)											(2,117,460)
	Perm	392.94	31.40		159.64	-	-	1.00	118.20		30.10	-	733.28
	Temp	18.51	1.00	5.73	1.66	-	-	-	29.60	-	2.00	-	58.50
TOTA	AL \$	42,114,277	5,270,492	11,715,410	26,113,594	-	-	6,271,855	19,477,004	-	7,331,950	-	118,294,582

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
	Perm	120.46	45.50	6.00	8.04	-	-	-	-	-	23.00	-	203.00
	Temp	46.00	24.00	7.00	10.00	-	-	-	-	-	51.00	- 1	138.00
Appropriation	\$	395,480,200	110,130,603	6,216,660	5,558,565	-	-	7,146,250	-	-	28,167,344	-	552,699,622
Appns for Specific Purpose CIP in Operating	:s	(5,050,000) (357,825,000)											(5,050,000) (357,825,000)
Restrictions		(1,430,260)											(1,430,260
Contingency Restrictions		(1,430,260)											(1,430,260
	Perm	120.46	45.50	6.00	8.04	-	-	-	_	_	23.00	_	203.00
	Temp	46.00	24.00	7.00	10.00	-	-	-	-	-	51.00	-	138.00
TOTAL	. \$	29,744,680	110,130,603	6,216,660	5,558,565	-	-	7,146,250	- 1	-	28,167,344	-	186,964,102

DEPARTMENT OF BUDGET AND FINANCE (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Agg	Perm	200.50	- 1	-	-	-	-	71.00	-	-	-	116.00	387.50
	Temp		-	-	-	-	-	-	-	-	-		-
Appropriation	\$	4,248,411,310	377,575,000	-	93,000,000	-	-	24,424,317	4,000,000	-	-	20,677,825	4,768,088,452
Appns for Specific Purpose CIP in Operating	s	(700,000,000)			(93,000,000)								(793,000,000) -
Restrictions		(178,745)											- (178,745)
Contingency Restrictions		(178,745)											(178,745)
	Perm	200.50	-		-	-	-	71.00	-	-	-	116.00	387.50
TOTAL	Temp \$	- 3,548,053,820	- 377,575,000	-	-		-	- 24,424,317	- 4,000,000			- 20,677,825	3,974,730,962

Collective Bargaining Details of Fring	e and EUTF:				
	Act 030/23	Act 031/23	Act 032/23	Act 033/23	Act 034/23
		BU 3, 4, 6, 8,			
	BU 01 & 10	9, 13, & 14	BU 05	<u>BU 07</u>	BU 11
General Fund:					
Fringe - Included (FY24)	0	0	18,843,143	0	0
- Excluded (FY24)	0	0	0	0	0
Total - (FY24)	0	0	18,843,143	0	0
Fringe - Included (FYxx) - Excluded (FYxx)					
Total - (FYx)	0	0	0	0	0
	Act 030/23	Act 031/23 BU 3, 4, 6, 8,	Act 032/23	Act 033/23	Act 034/23
	BU 01 & 10	<u>9, 13, 14</u>	BU 05	BU 07	BU 11
General Fund:					
FY 23 EUTF - Included/Excluded	4.901.658	16.363.309	9.220.890	2.309.807	262,190

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
on i	Perm	-	525.00	-	-	-	-	8.00	-	-	-	-	533.00
-	Temp	-	14.00	-	-	-	-	4.00	-	-	-	-	18.00
Appropriation	\$	2,940,000	101,663,835	-	-	-	-	3,440,859	-	-	-	-	108,044,694
Appns for Specific Purposes CIP in Operating		(2,940,000)											(2,940,000.00
Restrictions		-											-
Contingency Restrictions		-											-
	Perm	-	525.00	-	-	-	-	8.00	-		_	-	533.00
-	Temp	-	14.00	-	-	-	-	4.00	-	-	-	-	18.00
TOTAL		-	101,663,835		-	-	-	3,440,859	- 1	-	-	-	105,104,694

DEPARTMENT OF DEFENSE (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
	Perm	176.00	-	4.00	119.00	-	-	-	-	-	- 1	-	299.00
	Temp	96.25	-	5.00	116.75	-	-	-	-	-	2.00	-	220.00
Appropriation	\$	35,002,382	500,000	8,903,738	83,956,677	-	-	-	-	-	500,000	-	128,862,797
Appns for Specific Purpose CIP in Operating	es	-											-
Restrictions		(1,173,975)											(1,173,975
Contingency Restrictions		(1,173,975)											(1,173,975
	Perm	176.00		4.00	119.00	-	-	-	-	_		-	299.00
	Temp	96.25	-	5.00	116.75	-	-	-	-	-	2.00	-	220.00
TOTAL	. \$	32,654,432	500,000	8,903,738	83,956,677	-	-	-	- 1	-	500,000	-	126,514,847

DEPARTMENT OF EDUCATION (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
		Fullu	rulius	Fullus (IV)	Fullus (F)	COTILID.	Fullus	Fullus	Hansiers	Sumulus	rulius	Fullus	Allocation
l gri	Perm	19,702.75	23.00	720.50	-	-	-	-	-	-	27.00	-	20,473.25
	Temp	2,007.50	-	136.50	1.00	-	-	-	- 1	-	2.00	-	2,147.00
Appropriation	\$	2,124,901,834	56,821,328	262,837,143	13,053,793	150,000	-	13,390,000	7,495,605	-	40,955,838		2,519,605,541
Collective Bargaining		54,870,016	_	_	-	1	_	-	9,431	-			- 54,879,447
Appns for Specific Purpos CIP in Operating	ses	(8,852,601) (58,500,000)											- (8,852,601) (58,500,000)
Restrictions		(6,091,125)											(6,091,125)
Contingency Restrictions		(6,091,125)											- (6,091,125)
	Perm	19,702.75	23.00	720.50	_	\ \	_	-	_	-	27.00	-	20,473.25
	Temp	2,007.50	-	136.50	1.00	-	-	-	-	-	2.00	-	2,147.00
TOTA	\L \$	2,100,236,999	56,821,328	262,837,143	13,053,793	150,000	-	13,390,000	7,505,036	-	40,955,838	-	2,494,950,137

				De	tails of Collectiv	e Bargaining						
	General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	(Operating)
BU 05 - Incl. Act	53,375,736	-					-	9,431		-	-	53,385,167
- Excluded	1,494,280	-					-	-		-	-	1,494,280
FY 2024 TOTAL C.B.	54,870,016	-	-	-	-	-	-	9,431	-	-	-	54,879,447

DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
l per i	Perm	567.50	-	-	-	-	-	-	-	-	-	-	567.50
	Temp	-	-	-	-	-	-	-	-	-		-	-
Appropriation	\$	43,453,723	4,000,000	1,365,244	-	-	-	-	-	-	-	-	48,818,967
													-
Appns for Specific Pu CIP in Operating	irposes	-											
Restrictions		(1,961,435)											(1,961,435)
Contingency Restricti	ions	(1,961,435)											(1,961,435)
	Perm	567.50	-	-		-	-	-	-	_	-	-	567.50
	Temp	-	-	-	-	-	-	-	- 1	-	-	-	-
T	OTAL \$	39,530,853	4,000,000	1,365,244	-	-	-	-	- 1	-	-	-	44,896,097

DEPARTMENT OF EDUCATION - CHARTER SCHOOLS (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
000	Perm	21.12	-	6.88	-	-	-	-	-	-	-	-	28.00
	Temp	-	-	-	-	-	-	-	-	-	-	- 1	-
Appropriation	\$	129,223,632	-	6,842,000	-	-	-	-	-	-	-	-	136,065,632
Collective Bargaining		3,650,893		_		_	_	_	-	-			3,650,893
Appns for Specific Purpo	oses	-											
Restrictions		(93,050)											(93,050)
Contingency Restriction	ıs	(93,050)											(93,050)
	Perm	21.12	-	6.88	-	-		-	-	-		-	28.00
тот	Temp	- 132,688,425		6,842,000	-	_	-	-	-			-	139,530,425

				De	tails of Collectiv	e Bargaining						
	General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	(Operating)
BU 05 - Incl. Act	3,592,648	-					-	- 1		-	-	3,592,648
- Excluded	58,245	-					-	-		-	-	58,245
FY 2024 TOTAL C.B.	3,650,893	-	-	-	-	-	-	-	-	-	-	3,650,893

OFFICE OF THE GOVERNOR (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
(0)	Perm	30.00	-	-	-	-	-	-	- 1	-	-	- 1	30.00
	Temp	23.00	-	-	-	-	-	-	-	-	-	-	23.00
Appropriation	\$	5,341,153	-	-	-	-	-	-	-	-	-	-	5,341,153
Appns for Specific Purposes CIP in Operating		1											-
Restrictions		(67,060)											(67,060
Contingency Restrictions		(67,060)											(67,060
	Perm	30.00	-	_	-	-	_	_		_	-	-	30.00
	Temp	23.00	-	-	(-)	-	-	-	-	-	-	-	23.00
TOTAL	\$	5,207,033	-		-	-	-	-	- 1	-		-	5,207,03

DEPARTMENT OF HAWAIIAN HOME LANDS (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
OT 1	Perm	200.00	-	4.00	-	-	-	-	-	-	-	-	204.00
	Temp	-	-	2.00	-	-	-	-	-	-	- 1	-	2.00
Appropriation	\$	26,428,191	4,824,709	23,318,527	-	-	-	3,740,534	-	-	7,000,000	-	65,311,961
Appns for Specific Purpos CIP in Operating	es	:											-
Restrictions		(1,033,910)											(1,033,910
Contingency Restrictions		(1,033,910)											(1,033,91
	Perm	200.00	-	4.00	-	-		_	-	_	-	-	204.0
	Temp	-	-	2.00	-	-	-	-	-	-	-	-	2.0
TOTA	L \$	24,360,371	4,824,709	23,318,527		-	-	3,740,534	- 1	-	7,000,000	-	63,244,14

DEPARTMENT OF HUMAN SERVICES (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
	Perm	1,240.73	1.56	993.46	- 1	-	-	-	- 1	-	77.00	-	2,312.75
	Temp	15.50	-	56.50	-	-	-	-	- 1	-	17.00	-	89.00
Appropriation	\$	1,440,535,123	7,048,451	2,695,782,214	18,460,916	10,000	-	-	7,169,481	-	14,523,842	-	4,183,530,027
Appns for Specific Purposes CIP in Operating		(10,085,515) -											(10,085,515 -
Restrictions		(6,257,335)											(6,257,335
Contingency Restrictions		(6,257,335)											(6,257,335
	Perm	1,240.73	1.56	993.46	-	-				_	77.00		2,312.75
	Temp	15.50	-	56.50	-	-	-	-	-	-	17.00	-	89.00
TOTAL	\$	1,417,934,938	7,048,451	2,695,782,214	18,460,916	10,000	-	-	7,169,481	-	14,523,842	-	4,160,929,842

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus Funds	Funds	Funds	Allocation
010	Perm	93.00	-	-	-	-	-	-	2.00	- 1	-	-	95.00
	Temp		-	-	-	-	-	-	-	-	-	-	-
Appropriation	\$	28,009,270	700,000	-	-	-	-	-	5,173,326	-	-	-	33,882,596
Appns for Specific Purpo CIP in Operating	oses	(3,000,000)											(3,000,000
Restrictions		(261,090)											(261,090
Contingency Restrictions	6	(261,090)											(261,090
	Perm	93.00		-	-	-	-	-	2.00	_	-	-	95.00
TOT	Temp	- 24,487,090	700,000	-			-	-	5,173,326		- :	-	30,360,416

DEPARTMENT OF HEALTH (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
	Perm	2,458.62	153.35	192.55	85.20	-	-	-	11.00	-	54.00	-	2,954.72
	Temp	189.50	16.00	78.90	110.85	-	-	-	3.00	-	- 1	-	398.25
Appropriation	\$	542,045,218	214,588,013	88,546,653	53,493,952	-	-	-	7,686,306	-	263,144,144	-	1,169,504,286
Appns for Specific Purpose CIP in Operating	es	(1,600,000) -											(1,600,000)
Restrictions		(7,260,790)											(7,260,790
Contingency Restrictions		(7,260,790)											(7,260,790
	Perm	2,458.62	153.35	192.55	85.20	-	-	-	11.00	_	54.00		2,954.72
	Temp	189.50	16.00	78.90	110.85	-	-	-	3.00	-	- 1	-	398.25
TOTAL	_ \$	525,923,638	214,588,013	88,546,653	53,493,952	-	-	-	7,686,306	-	263,144,144	-	1,153,382,706

DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
	Perm	-	2,835.25	-	-	-	-	-	-	-	-		2,835.25
	Temp	-	- 1	-	-	-	-	-		-		- 1	-
Appropriation	\$	204,275,303	633,633,022	-	-	-	-	-	-	-	-	-	837,908,325
Appns for Specific Purpo	oses	-											-
Restrictions		(8,913,765)											(8,913,765
Contingency Restrictions	s	(8,913,765)											(8,913,765
	Perm Temp	-	2,835.25	-	-	-	-	-		-			2,835.25
тот		186,447,773	633,633,022	-	-	-	-	-	-	_	-	-	820,080,795

DEPARTMENT OF LAW (August 14, 2023)

		General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
		Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
	Perm	415.00	1.00	3.00	-	-	-	-	102.00	-	8.00	-	529.00
	Temp	8.50	-	5.00	1.00	-	-	-	5.00	- 0	- 1	-	19.50
Appropriation	\$	72,977,198	-	854,446	769,998	-	-	-	12,720,283	-	497,320	-	87,819,245
Appns for Specific Purp CIP in Operating	ooses	-											
Restrictions		(2,632,970)											(2,632,970
Contingency Restriction	ns	(2,632,970)											(2,632,970
	Perm	415.00	1.00	3.00	-	-	0.0	-	102.00		8.00	_	529.00
	Temp	8.50	-	5.00	1.00	-	-	-	5.00	-	-	-	19.50
TO	TAL \$	67,711,258	-	854,446	769,998	-	-	-	12,720,283	-	497,320	-	82,553,305

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	Perm Temp \$	194.73 14.96 67,138,283	- - 7,743,402	263.70 38.00 38,067,000	53.07 6.54 6,636,941	- - -	- - -	11.00 5.00 415,615,992	- - 2,891,173	- - -	19.00 - 2,693,796	- - -	541.50 64.50 540,786,587
Appns for Specific Purposes CIP in Operating		-											-
Restrictions		(3,156,915)											(3,156,915)
Contingency Restrictions		(3,156,915)											(3,156,915)
	Perm Temp \$	194.73 14.96 60,824,453	- - 7,743,402	263.70 38.00 38,067,000	53.07 6.54 6,636,941			11.00 5.00 415,615,992	- - 2,891,173	- - -	19.00 - 2,693,796		541.50 64.50 534,472,757

DEPARTMENT OF LAND AND NATURAL RESOURCES (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
	Perm Temp \$	719.25 26.50 168,046,621	285.00 5.25 117,995,590	47.75 1.75 16,928,516	6.00 8.50 48,762,982	- - -	- - -	- - 305,954	7.00 1,686,056	- - -	3.00 - 1,039,082		1,061.00 49.00 354,764,801
Appns for Specific Purposes CIP in Operating		(71,639,997) -	(10,075,000)										(71,639,997) (10,075,000)
Restrictions		(4,620,330)											(4,620,330)
Contingency Restrictions		(4,620,330)											(4,620,330)
	Perm Temp \$	719.25 26.50 87,165,964	285.00 5.25 107,920,590	47.75 1.75 16,928,516	6.00 8.50 48,762,982			- - 305,954	- 7.00 1,686,056	- - -	3.00 - 1,039,082	-	1,061.00 49.00 263,809,144

OFFICE OF THE LIEUTENANT GOVERNOR (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
peroph aire	Perm	17.00	-	-	-	-	-	-	-	-	-	-	17.00
Appropriation	Temp \$	2,319,967	300,000	-	-		-	-	-	-	-	-	2,619,967
Appns for Specific Purpos CIP in Operating	ses	(1,206,108) -											(1,206,108) -
Restrictions		- /											-
Contingency Restrictions		-											
	Perm Temp	17.00	-	-	-	-	-	-	-	-	-	-	17.00
TOTA		1,113,859	300,000	-	-	-	-	-	-	-	-	-	1,413,859

DEPARTMENT OF PUBLIC SAFETY (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	Perm Temp \$	2,936.60 - 302,597,771	4.00 - 2,496,380	- - 1,345,989	- 1.00 1,559,315	-	3.00 209,721	- - 75,065	80.00 - 5,581,581	- - -	10.00 42.00 11,281,815	-	3,030.60 46.00 325,147,637
Appns for Specific Purposes CIP in Operating		(2,325,000) (3,000,000)											(2,325,000) (3,000,000)
Restrictions		(841,815)											(841,815)
Contingency Restrictions		(841,815)											(841,815)
TOTAL	Perm Temp \$	2,936.60 - 295,589,141	4.00 - 2,496,380	- - 1,345,989	- 1.00 1,559,315	1 1 1	3.00 209,721	- - 75,065	80.00 - 5,581,581		10.00 42.00 11,281,815		3,030.60 46.00 318,139,007

DEPARTMENT OF TAXATION (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
	erm emp \$	412.00 86.00 41,389,717	- 13.00 3,603,402	-	- - -	- - -	- - -	- - -	-	- - -	- - -		412.00 99.00 44,993,119
Appns for Specific Purposes CIP in Operating		-											-
Restrictions		(1,869,485)											(1,869,485
Contingency Restrictions		(1,869,485)											(1,869,485
	erm emp \$	412.00 86.00 37,650,747	- 13.00 3,603,402	- - -		-		-		- - -	-		412.00 99.00 41,254,149

DEPARTMENT OF TRANSPORTATION (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
	Perm Temp \$	- - 3,600,000	2,762.20 34.00 1,314,860,753	7.00 1.00 32,787,561	0.80 - 9,611,286	- - 743,067	-	- - -		- - -		-	2,770.00 35.00 1,361,602,667
Appns for Specific Purposes CIP in Operating		- (3,600,000)											- - (3,600,000)
Restrictions		-											-
Contingency Restrictions		-											-
	Perm Temp	- - -	2,762.20 34.00 1,314,860,753	7.00 1.00 32,787,561	0.80 - 9,611,286	- - 743,067		-		-	-	-	2,770.00 35.00 1,358,002,667

UNIVERSITY OF HAWAII (August 14, 2023)

		General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
	Perm Temp \$	6,171.42 112.25 614,065,558	468.25 2.00 560,078,231	81.56 4.00 13,642,735	- - -	- - -	- - -		- - -	- - -	79.00 - 134,348,090	-	6,800.23 118.25 1,322,134,614
Appns for Specific Purposes CIP in Operating		(1,900,000) -											(1,900,000)
Restrictions		(7,227,310)											(7,227,310)
Contingency Restrictions		(7,227,310)											(7,227,310)
	Perm Temp \$	6,171.42 112.25 597,710,938	468.25 2.00 560,078,231	81.56 4.00 13,642,735				-	-	- - -	79.00 - 134,348,090	1 1 1	6,800.23 118.25 1,305,779,994