

JOSH GREEN, M.D.
GOVERNOR



LUIS P. SALAVERIA
DIRECTOR

SABRINA NASIR
DEPUTY DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
Ka 'Oihana Mālama Mo'ohelu a Kāla
P.O. BOX 150
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ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

August 1, 2023

The Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Senate President Kouchi and Speaker Saiki:

On behalf of the Governor, I am transmitting a copy of the "Report to the Legislature, Pursuant to Act 164, SLH 2023, Transfer from the \$200,000,000 in General Funds Appropriation for FY 24." As required by Section 93-16, HRS, this report will be available for viewing electronically at: <https://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/>.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 808-586-1530.

Aloha,

/s/

LUIS P. SALAVERIA
Director of Finance

Attachment

c: Honorable Kyle T. Yamashita
Honorable Donovan M. Dela Cruz

**Report to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023
 Transfer from the \$200,000,000 in General Funds Appropriated for FY 24
 August 1, 2023**

Date of Transfer	Transferring Agency Program ID	Recipient Agency Program ID	Impact to Transferring Agency	Transfer Amount	Public Purpose Served by the Transfer of Funds
7/31/2023	BUF 101	ATG 101	None	413,388.00	The Hawaii Correctional System Oversight Commision (HCSOC) was established through Act 179, SLH 2019, and is charged with overseeing the State's correctional system, investigating complaints at correctional facilities, and facilitating a transition towards a rehabilitative and therapeutic correctional system model. As HCSOC was inadvertently left unfunded in FB 2023-25 via Act 164, SLH 2023, the proposed transfer will allow the program to continue to administer its operations in accordance with Section 353L, HRS, in FY 24. \$377,088 is for personal services, and \$36,300 is for other current expenses.
Total Amount Transferred				413,388.00	