

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF AGRICULTURE
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	204.68	204.68			204.68	204.68
		Temp	0.00	0.00			0.00	0.00
		\$	27,151,916	20,005,346			27,151,916	20,005,346
Special Funds	B	Perm	92.82	92.82			92.82	92.82
		Temp	0.00	0.00			0.00	0.00
		\$	16,502,957	16,924,472			16,502,957	16,924,472
Federal Funds	N	Perm	0.75	0.75			0.75	0.75
		Temp	0.00	0.00			0.00	0.00
		\$	2,151,568	2,151,568			2,151,568	2,151,568
Other Fed Funds	P	Perm	3.25	3.25			3.25	3.25
		Temp	6.00	6.00			6.00	6.00
		\$	6,859,322	6,859,322			6,859,322	6,859,322
Trust Funds	T	Perm	1.00	1.00			1.00	1.00
		Temp	0.00	0.00			0.00	0.00
		\$	847,240	883,978			847,240	883,978
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	212,095	212,095			212,095	212,095
Revolving Funds	W	Perm	25.50	25.50			25.50	25.50
		Temp	8.50	8.50			8.50	8.50
		\$	10,744,555	10,603,847			10,744,555	10,603,847
TOTAL		Perm	328.00	328.00	0.00	0.00	328.00	328.00
		Temp	14.50	14.50	0.00	0.00	14.50	14.50
		\$	64,469,653	57,640,628	0	0	64,469,653	57,640,628

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	677.50	677.50			677.50	677.50
		Temp	22.00	22.00			22.00	22.00
		\$	162,509,241	132,626,685			162,509,241	132,626,685
Special Funds	B	Perm	32.00	32.00			32.00	32.00
		Temp	3.00	3.00			3.00	3.00
		\$	19,752,774	19,836,992			19,752,774	19,836,992
Federal Funds	N	Perm	5.00	5.00			5.00	5.00
		Temp	1.00	1.00			1.00	1.00
		\$	904,994	904,994			904,994	904,994
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	1.00	1.00			1.00	1.00
		\$	1,113,907	1,113,907			1,113,907	1,113,907
Interdept'l Trsf	U	Perm	44.00	44.00			44.00	44.00
		Temp	0.00	0.00			0.00	0.00
		\$	16,050,266	16,092,813			16,050,266	16,092,813
Revolving Funds	W	Perm	50.00	50.00			50.00	50.00
		Temp	0.00	0.00			0.00	0.00
		\$	39,490,150	39,730,354			39,490,150	39,730,354
TOTAL		Perm	808.50	808.50	0.00	0.00	808.50	808.50
		Temp	27.00	27.00	0.00	0.00	27.00	27.00
		\$	239,821,332	210,305,745	0	0	239,821,332	210,305,745

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF THE ATTORNEY GENERAL
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	392.94	389.94			392.94	389.94
		Temp	18.51	18.51			18.51	18.51
		\$	48,767,486	45,149,158			48,767,486	45,149,158
Special Funds	B	Perm	31.40	29.40			31.40	29.40
		Temp	1.00	1.00			1.00	1.00
		\$	5,270,492	5,401,844			5,270,492	5,401,844
Federal Funds	N	Perm	0.00	0.00			0.00	0.00
		Temp	5.73	5.73			5.73	5.73
		\$	11,715,410	11,715,410			11,715,410	11,715,410
Other Fed Funds	P	Perm	159.64	159.24			159.64	159.24
		Temp	1.66	1.16			1.66	1.16
		\$	26,113,594	22,637,544			26,113,594	22,637,544
Trust Funds	T	Perm	1.00	1.00			1.00	1.00
		Temp	0.00	0.00			0.00	0.00
		\$	6,271,855	6,293,690			6,271,855	6,293,690
Interdept'l Trsf	U	Perm	118.20	114.60			118.20	114.60
		Temp	29.60	19.10			29.60	19.10
		\$	19,477,004	19,685,896			19,477,004	19,685,896
Revolving Funds	W	Perm	30.10	30.10			30.10	30.10
		Temp	2.00	2.00			2.00	2.00
		\$	7,331,950	7,424,834			7,331,950	7,424,834
TOTAL		Perm	733.28	724.28	0.00	0.00	733.28	724.28
		Temp	58.50	47.50	0.00	0.00	58.50	47.50
		\$	124,947,791	118,308,376	0	0	124,947,791	118,308,376

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	120.46	120.46			120.46	120.46
		Temp	46.00	46.00			46.00	46.00
		\$	395,480,200	254,542,344			395,480,200	254,542,344
Special Funds	B	Perm	45.50	45.50			45.50	45.50
		Temp	24.00	24.00			24.00	24.00
		\$	110,130,603	110,471,753			110,130,603	110,471,753
Federal Funds	N	Perm	6.00	6.00			6.00	6.00
		Temp	7.00	7.00			7.00	7.00
		\$	6,216,660	7,049,536			6,216,660	7,049,536
Other Fed Funds	P	Perm	8.04	8.04			8.04	8.04
		Temp	10.00	10.00			10.00	10.00
		\$	5,558,565	5,558,565			5,558,565	5,558,565
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,146,250	7,146,250			7,146,250	7,146,250
Revolving Funds	W	Perm	23.00	23.00			23.00	23.00
		Temp	51.00	51.00			51.00	51.00
		\$	28,167,344	23,703,052			28,167,344	23,703,052
TOTAL		Perm	203.00	203.00	0.00	0.00	203.00	203.00
		Temp	138.00	138.00	0.00	0.00	138.00	138.00
		\$	552,699,622	408,471,500	0	0	552,699,622	408,471,500

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF BUDGET AND FINANCE
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	200.50	200.50			200.50	200.50
		Temp	0.00	0.00			0.00	0.00
		\$	4,248,411,310	3,750,588,858			4,248,411,310	3,750,588,858
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	377,575,000	377,575,000			377,575,000	377,575,000
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	93,000,000	93,000,000			93,000,000	93,000,000
Trust Funds	T	Perm	71.00	71.00			71.00	71.00
		Temp	0.00	0.00			0.00	0.00
		\$	24,424,317	21,695,888			24,424,317	21,695,888
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	4,000,000	4,000,000			4,000,000	4,000,000
Other Funds	X	Perm	116.00	116.00			116.00	116.00
		Temp	0.00	0.00			0.00	0.00
		\$	20,677,825	21,216,288			20,677,825	21,216,288
TOTAL		Perm	387.50	387.50	0.00	0.00	387.50	387.50
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	4,768,088,452	4,268,076,034	0	0	4,768,088,452	4,268,076,034

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	2,940,000	2,940,000			2,940,000	2,940,000
Special Funds	B	Perm	525.00	525.00			525.00	525.00
		Temp	14.00	14.00			14.00	14.00
		\$	101,663,835	103,524,655			101,663,835	103,524,655
Trust Funds	T	Perm	8.00	8.00			8.00	8.00
		Temp	4.00	4.00			4.00	4.00
		\$	3,440,859	3,480,044			3,440,859	3,480,044
TOTAL		Perm	533.00	533.00	0.00	0.00	533.00	533.00
		Temp	18.00	18.00	0.00	0.00	18.00	18.00
		\$	108,044,694	109,944,699	0	0	108,044,694	109,944,699

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF DEFENSE
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	176.00	172.00			176.00	172.00
		Temp	96.25	93.75			96.25	93.75
		\$	35,002,382	31,473,765			35,002,382	31,473,765
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	500,000	500,000			500,000	500,000
Federal Funds	N	Perm	4.00	1.00			4.00	1.00
		Temp	5.00	0.00			5.00	0.00
		\$	8,903,738	8,314,099			8,903,738	8,314,099
Other Fed Funds	P	Perm	119.00	119.00			119.00	119.00
		Temp	116.75	115.75			116.75	115.75
		\$	83,956,677	78,469,623			83,956,677	78,469,623
Revolving Funds	W	Perm	0.00	0.00			0.00	0.00
		Temp	2.00	2.00			2.00	2.00
		\$	500,000	500,000			500,000	500,000
TOTAL		Perm	299.00	292.00	0.00	0.00	299.00	292.00
		Temp	220.00	211.50	0.00	0.00	220.00	211.50
		\$	128,862,797	119,257,487	0	0	128,862,797	119,257,487

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF EDUCATION
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	19,702.75	19,720.25			19,702.75	19,720.25
		Temp	2,007.50	2,007.50			2,007.50	2,007.50
		\$	2,124,901,834	2,049,077,753			2,124,901,834	2,049,077,753
Special Funds	B	Perm	23.00	23.00			23.00	23.00
		Temp	0.00	0.00			0.00	0.00
		\$	56,821,328	56,845,366			56,821,328	56,845,366
Federal Funds	N	Perm	720.50	720.50			720.50	720.50
		Temp	136.50	136.50			136.50	136.50
		\$	262,837,143	262,837,143			262,837,143	262,837,143
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	1.00	1.00			1.00	1.00
		\$	13,053,793	13,053,793			13,053,793	13,053,793
Private Contributions	R	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	150,000	150,000			150,000	150,000
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	13,390,000	13,390,000			13,390,000	13,390,000
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,495,605	7,495,605			7,495,605	7,495,605
Revolving Funds	W	Perm	27.00	27.00			27.00	27.00
		Temp	2.00	2.00			2.00	2.00
		\$	40,955,838	41,032,734			40,955,838	41,032,734
TOTAL		Perm	20,473.25	20,490.75	0.00	0.00	20,473.25	20,490.75
		Temp	2,147.00	2,147.00	0.00	0.00	2,147.00	2,147.00
		\$	2,519,605,541	2,443,882,394	0	0	2,519,605,541	2,443,882,394

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
 DEPARTMENT OF EDUCATION - CHARTER SCHOOLS
 08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	21.12	81.12			21.12	81.12
		Temp	0.00	0.00			0.00	0.00
		\$	129,223,632	140,305,720			129,223,632	140,305,720
Federal Funds	N	Perm	6.88	6.88			6.88	6.88
		Temp	0.00	0.00			0.00	0.00
		\$	6,842,000	6,842,000			6,842,000	6,842,000
TOTAL		Perm	28.00	88.00	0.00	0.00	28.00	88.00
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	136,065,632	147,147,720	0	0	136,065,632	147,147,720

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
 DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES
 08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	567.50	567.50			567.50	567.50
		Temp	0.00	0.00			0.00	0.00
		\$	43,453,723	45,323,169			43,453,723	45,323,169
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	4,000,000	4,000,000			4,000,000	4,000,000
Federal Funds	N	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	1,365,244	1,365,244			1,365,244	1,365,244
TOTAL		Perm	567.50	567.50	0.00	0.00	567.50	567.50
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	48,818,967	50,688,413	0	0	48,818,967	50,688,413

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
 OFFICE OF THE GOVERNOR
 08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	30.00	30.00			30.00	30.00
		Temp	23.00	23.00			23.00	23.00
		\$	5,341,153	5,426,774			5,341,153	5,426,774
TOTAL		Perm	30.00	30.00			30.00	30.00
		Temp	23.00	23.00			23.00	23.00
		\$	5,341,153	5,426,774	0	0	5,341,153	5,426,774

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HAWAIIAN HOME LANDS
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Funds	A	Perm	200.00	200.00			200.00	200.00
		Temp	0.00	0.00			0.00	0.00
		\$	26,428,191	26,796,100			26,428,191	26,796,100
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	4,824,709	4,824,709			4,824,709	4,824,709
Federal Funds	N	Perm	4.00	4.00			4.00	4.00
		Temp	2.00	2.00			2.00	2.00
		\$	23,318,527	23,318,527			23,318,527	23,318,527
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	3,740,534	3,740,534			3,740,534	3,740,534
Revolving Funds	W	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,000,000	7,000,000			7,000,000	7,000,000
TOTAL		Perm	204.00	204.00	0.00	0.00	204.00	204.00
		Temp	2.00	2.00	0.00	0.00	2.00	2.00
		\$	65,311,961	65,679,870	0	0	65,311,961	65,679,870

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HUMAN SERVICES
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	1,240.73	1,240.73			1,240.73	1,240.73
		Temp	15.50	15.50			15.50	15.50
		\$	1,440,535,123	1,475,717,885			1,440,535,123	1,475,717,885
Special Funds	B	Perm	1.56	1.56			1.56	1.56
		Temp	0.00	0.00			0.00	0.00
		\$	7,048,451	7,055,397			7,048,451	7,055,397
Federal Funds	N	Perm	993.46	993.46			993.46	993.46
		Temp	56.50	56.50			56.50	56.50
		\$	2,695,782,214	2,695,478,208			2,695,782,214	2,695,478,208
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	18,460,916	18,460,916			18,460,916	18,460,916
Private Contributions	R	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	10,000	10,000			10,000	10,000
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,169,481	7,169,481			7,169,481	7,169,481
Revolving Funds	W	Perm	77.00	77.00			77.00	77.00
		Temp	17.00	17.00			17.00	17.00
		\$	14,523,842	14,607,648			14,523,842	14,607,648
TOTAL		Perm	2,312.75	2,312.75	0.00	0.00	2,312.75	2,312.75
		Temp	89.00	89.00	0.00	0.00	89.00	89.00
		\$	4,183,530,027	4,218,499,535	0	0	4,183,530,027	4,218,499,535

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
 DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
 08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	93.00	93.00			93.00	93.00
		Temp	0.00	0.00			0.00	0.00
		\$	28,009,270	26,128,507			28,009,270	26,128,507
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	700,000	700,000			700,000	700,000
Interdept'l Trsf	U	Perm	2.00	2.00			2.00	2.00
		Temp	0.00	0.00			0.00	0.00
		\$	5,173,326	5,177,980			5,173,326	5,177,980
TOTAL		Perm	95.00	95.00	0.00	0.00	95.00	95.00
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	33,882,596	32,006,487	0	0	33,882,596	32,006,487

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HEALTH
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	2,458.62	2,462.62			2,458.62	2,462.62
		Temp	189.50	189.50			189.50	189.50
		\$	542,045,218	565,500,389			542,045,218	565,500,389
Special Funds	B	Perm	153.35	156.35			153.35	156.35
		Temp	16.00	16.00			16.00	16.00
		\$	214,588,013	215,364,247			214,588,013	215,364,247
Federal Funds	N	Perm	192.55	192.55			192.55	192.55
		Temp	78.90	78.90			78.90	78.90
		\$	88,546,653	115,102,504			88,546,653	115,102,504
Other Fed Funds	P	Perm	85.20	85.20			85.20	85.20
		Temp	110.85	110.85			110.85	110.85
		\$	53,493,952	96,698,217			53,493,952	96,698,217
Interdept'l Trsf	U	Perm	11.00	11.00			11.00	11.00
		Temp	3.00	3.00			3.00	3.00
		\$	7,686,306	7,708,172			7,686,306	7,708,172
Revolving Funds	W	Perm	54.00	54.00			54.00	54.00
		Temp	0.00	0.00			0.00	0.00
		\$	263,144,144	263,320,472			263,144,144	263,320,472
TOTAL		Perm	2,954.72	2,961.72	0.00	0.00	2,954.72	2,961.72
		Temp	398.25	398.25	0.00	0.00	398.25	398.25
		\$	1,169,504,286	1,263,694,001	0	0	1,169,504,286	1,263,694,001

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
HAWAII HEALTH SYSTEMS CORPORATION

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	204,275,303	185,458,303			204,275,303	185,458,303
Special Funds	B	Perm	2,835.25	2,835.25			2,835.25	2,835.25
		Temp	0.00	0.00			0.00	0.00
		\$	633,633,022	647,985,294			633,633,022	647,985,294
TOTAL		Perm	2,835.25	2,835.25	0.00	0.00	2,835.25	2,835.25
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	837,908,325	833,443,597	0	0	837,908,325	833,443,597

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF LAW ENFORCEMENT
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	415.00	415.00			415.00	415.00
		Temp	8.50	8.50			8.50	8.50
		\$	72,977,198	41,499,479			72,977,198	41,499,479
Special Funds	B	Perm	1.00	1.00			1.00	1.00
		Temp	0.00	0.00			0.00	0.00
		\$	0	0			0	0
Federal Funds	N	Perm	3.00	3.00			3.00	3.00
		Temp	5.00	5.00			5.00	5.00
		\$	854,446	1,744,085			854,446	1,744,085
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	1.00	1.00			1.00	1.00
		\$	769,998	1,545,246			769,998	1,545,246
Interdept'l Trsf	U	Perm	102.00	102.00			102.00	102.00
		Temp	5.00	5.00			5.00	5.00
		\$	12,720,283	19,445,428			12,720,283	19,445,428
Revolving Funds	W	Perm	8.00	8.00			8.00	8.00
		Temp	0.00	0.00			0.00	0.00
		\$	497,320	1,004,068			497,320	1,004,068
TOTAL		Perm	529.00	529.00	0.00	0.00	529.00	529.00
		Temp	19.50	19.50	0.00	0.00	19.50	19.50
		\$	87,819,245	65,238,306	0	0	87,819,245	65,238,306

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	194.73	194.73			194.73	194.73
		Temp	14.96	14.96			14.96	14.96
		\$	67,138,283	26,686,049			67,138,283	26,686,049
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,743,402	7,743,402			7,743,402	7,743,402
Federal Funds	N	Perm	263.70	263.70			263.70	263.70
		Temp	38.00	38.00			38.00	38.00
		\$	38,067,000	38,067,000			38,067,000	38,067,000
Other Fed Funds	P	Perm	53.07	53.07			53.07	53.07
		Temp	6.54	6.54			6.54	6.54
		\$	6,636,941	6,636,941			6,636,941	6,636,941
Trust Funds	T	Perm	11.00	11.00			11.00	11.00
		Temp	5.00	5.00			5.00	5.00
		\$	415,615,992	365,550,515			415,615,992	365,550,515
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	2,891,173	2,891,173			2,891,173	2,891,173
Revolving Funds	W	Perm	19.00	19.00			19.00	19.00
		Temp	0.00	0.00			0.00	0.00
		\$	2,693,796	2,694,163			2,693,796	2,694,163
TOTAL		Perm	541.50	541.50	0.00	0.00	541.50	541.50
		Temp	64.50	64.50	0.00	0.00	64.50	64.50
		\$	540,786,587	450,269,243	0	0	540,786,587	450,269,243

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF LAND AND NATURAL RESOURCES
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	719.25	744.25			719.25	744.25
		Temp	26.50	26.50			26.50	26.50
		\$	168,046,621	109,708,744			168,046,621	109,708,744
Special Funds	B	Perm	285.00	285.00			285.00	285.00
		Temp	5.25	5.25			5.25	5.25
		\$	117,995,590	117,036,997			117,995,590	117,036,997
Federal Funds	N	Perm	47.75	47.75			47.75	47.75
		Temp	1.75	1.75			1.75	1.75
		\$	16,928,516	15,871,485			16,928,516	15,871,485
Other Fed Funds	P	Perm	6.00	6.00			6.00	6.00
		Temp	8.50	8.50			8.50	8.50
		\$	48,762,982	7,939,485			48,762,982	7,939,485
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	305,954	305,954			305,954	305,954
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	7.00	7.00			7.00	7.00
		\$	1,686,056	1,686,056			1,686,056	1,686,056
Revolving Funds	W	Perm	3.00	3.00			3.00	3.00
		Temp	0.00	0.00			0.00	0.00
		\$	1,039,082	945,466			1,039,082	945,466
TOTAL		Perm	1,061.00	1,086.00	0.00	0.00	1,061.00	1,086.00
		Temp	49.00	49.00	0.00	0.00	49.00	49.00
		\$	354,764,801	253,494,187	0	0	354,764,801	253,494,187

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
 OFFICE OF THE LIEUTENANT GOVERNOR
 08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	17.00	17.00			17.00	17.00
		Temp	0.00	0.00			0.00	0.00
		\$	2,319,967	2,365,231			2,319,967	2,365,231
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	300,000	300,000			300,000	300,000
TOTAL		Perm	17.00	17.00	0.00	0.00	17.00	17.00
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	2,619,967	2,665,231	0	0	2,619,967	2,665,231

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF PUBLIC SAFETY
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	2,936.60	2,609.60			2,936.60	2,609.60
		Temp	0.00	0.00			0.00	0.00
		\$	302,597,771	303,134,846			302,597,771	303,134,846
Special Funds	B	Perm	4.00	4.00			4.00	4.00
		Temp	0.00	0.00			0.00	0.00
		\$	2,496,380	2,516,329			2,496,380	2,516,329
Federal Funds	N	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	1,345,989	1,045,989			1,345,989	1,045,989
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	1.00	1.00			1.00	1.00
		\$	1,559,315	859,315			1,559,315	859,315
County Funds	S	Perm	0.00	0.00			0.00	0.00
		Temp	3.00	3.00			3.00	3.00
		\$	209,721	209,721			209,721	209,721
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	75,065	75,065			75,065	75,065
Interdept'l Trsf	U	Perm	80.00	0.00			80.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	5,581,581	0			5,581,581	0
Revolving Funds	W	Perm	10.00	2.00			10.00	2.00
		Temp	42.00	42.00			42.00	42.00
		\$	11,281,815	10,876,979			11,281,815	10,876,979
TOTAL		Perm	3,030.60	2,615.60	0.00	0.00	3,030.60	2,615.60
		Temp	46.00	46.00	0.00	0.00	46.00	46.00
		\$	325,147,637	318,718,244	0	0	325,147,637	318,718,244

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
 DEPARTMENT OF TAXATION
 08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	412.00	415.00			412.00	415.00
		Temp	86.00	86.00			86.00	86.00
		\$	41,389,717	38,401,456			41,389,717	38,401,456
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	13.00	13.00			13.00	13.00
		\$	3,603,402	3,627,620			3,603,402	3,627,620
TOTAL		Perm	412.00	415.00	0.00	0.00	412.00	415.00
		Temp	99.00	99.00	0.00	0.00	99.00	99.00
		\$	44,993,119	42,029,076	0	0	44,993,119	42,029,076

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF TRANSPORTATION
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	3,600,000	0			3,600,000	0
Special Funds	B	Perm	2,762.20	2,742.20			2,762.20	2,742.20
		Temp	34.00	34.00			34.00	34.00
		\$	1,314,860,753	1,351,196,723			1,314,860,753	1,351,196,723
Federal Funds	N	Perm	7.00	7.00			7.00	7.00
		Temp	1.00	1.00			1.00	1.00
		\$	32,787,561	34,687,561			32,787,561	34,687,561
Other Fed Funds	P	Perm	0.80	0.80			0.80	0.80
		Temp	0.00	0.00			0.00	0.00
		\$	9,611,286	7,714,151			9,611,286	7,714,151
Private Contrib.	R	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	743,067	743,067			743,067	743,067
TOTAL		Perm	2,770.00	2,750.00	0.00	0.00	2,770.00	2,750.00
		Temp	35.00	35.00	0.00	0.00	35.00	35.00
		\$	1,361,602,667	1,394,341,502	0	0	1,361,602,667	1,394,341,502

FY 25 CURRENT SERVICES OPERATING BUDGET CEILINGS
UNIVERSITY OF HAWAII
08/31/23

Means of Financing	MOF	Item	Act 164, SLH 2023		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn	FY 24 Apprn	FY 25 Apprn
General Fund	A	Perm	6,171.42	6,171.42			6,171.42	6,171.42
		Temp	112.25	112.25			112.25	112.25
		\$	614,065,558	617,147,992			614,065,558	617,147,992
Special Funds	B	Perm	468.25	468.25			468.25	468.25
		Temp	2.00	2.00			2.00	2.00
		\$	560,078,231	561,897,115			560,078,231	561,897,115
Federal Funds	N	Perm	81.56	81.56			81.56	81.56
		Temp	4.00	4.00			4.00	4.00
		\$	13,642,735	13,642,735			13,642,735	13,642,735
Revolving Funds	W	Perm	79.00	79.00			79.00	79.00
		Temp	0.00	0.00			0.00	0.00
		\$	134,348,090	134,481,682			134,348,090	134,481,682
TOTAL		Perm	6,800.23	6,800.23	0.00	0.00	6,800.23	6,800.23
		Temp	118.25	118.25	0.00	0.00	118.25	118.25
		\$	1,322,134,614	1,327,169,524	0	0	1,322,134,614	1,327,169,524