

FY 2024 ALLOCATION

DEPARTMENT OF AGRICULTURE
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	204.68	92.82	0.75	3.25	-	-	1.00	-	-	25.50	-	328.00
Temp	-	-	-	6.00	-	-	-	-	-	8.50	-	14.50
Appropriation \$	27,151,916	16,502,957	2,151,568	6,859,322	-	-	847,240	212,095	-	10,744,555	-	64,469,653
Appns for Specific Purposes	-											-
CIP in Operating	-											-
2023 Wildfires Transfers-out to B&F	(550,000)											(550,000)
Restrictions	(782,595)											(782,595)
Contingency Restrictions	(782,595)											(782,595)
Perm	204.68	92.82	0.75	3.25	-	-	1.00	-	-	25.50	-	328.00
Temp	-	-	-	6.00	-	-	-	-	-	8.50	-	14.50
TOTAL \$	25,036,726	16,502,957	2,151,568	6,859,322	-	-	847,240	212,095	-	10,744,555	-	62,354,463

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Department of Agriculture

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
AGR	AGR 122	G-24-122-A	Compost Reimbursements	\$500,000	\$50,000
AGR	AGR 141	G-24-141-A	Implement land transfers	\$5,000,000	\$500,000
**Total **				\$5,500,000	\$550,000

FY 2024 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	677.50	32.00	5.00	-	-	-	-	44.00	-	50.00	-	808.50
Temp	22.00	3.00	1.00	-	-	-	1.00	-	-	-	-	27.00
Appropriation \$	162,509,241	19,752,774	904,994	-	-	-	1,113,907	16,050,266	-	39,490,150	-	239,821,332
Appns for Specific Purposes	(590,000)											(590,000)
CIP in Operating	(2,500,000)											(2,500,000)
2023 Wildfires Transfers-out to B&F	(5,500,000)											(5,500,000)
Restrictions	(5,985,375)											(5,985,375)
Contingency Restrictions	(5,985,375)											(5,985,375)
Perm	677.50	32.00	5.00	-	-	-	-	44.00	-	50.00	-	808.50
Temp	22.00	3.00	1.00	-	-	-	1.00	-	-	-	-	27.00
TOTAL \$	141,948,491	19,752,774	904,994	-	-	-	1,113,907	16,050,266	-	39,490,150	-	219,260,582

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Department of Accounting and General Services

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
AGS	AGS 131	G-24-003-M	Planning for Relocating of Kalanimoku Data Center (CIP in operating)	\$1,000,000	\$1,000,000
AGS	AGS 221	G-24-031-M	Agricultural Warehouses (CIP in operating)	\$5,000,000	\$4,500,000
**Total **				\$6,000,000	\$5,500,000

FY 2024 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	120.46	45.50	6.00	8.04	-	-	-	-	-	23.00	-	203.00
Temp	46.00	24.00	7.00	10.00	-	-	-	-	-	51.00	-	138.00
Appropriation \$	395,480,200	110,130,603	6,216,660	5,558,565	-	-	7,146,250	-	-	28,167,344	-	552,699,622
Appns for Specific Purposes	(4,435,550)											-
CIP in Operating	(203,080,000)											(4,435,550)
2023 Wildfires Transfers-out to B&F	(95,200,000)											(203,080,000)
Restrictions	(1,430,260)											(95,200,000)
Contingency Restrictions	(1,430,260)											-
												(1,430,260)
Perm	120.46	45.50	6.00	8.04	-	-	-	-	-	23.00	-	203.00
Temp	46.00	24.00	7.00	10.00	-	-	-	-	-	51.00	-	138.00
TOTAL \$	89,904,130	110,130,603	6,216,660	5,558,565	-	-	7,146,250	-	-	28,167,344	-	247,123,552

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Department of Business, Economic Development and Tourism

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
BED	BED 100	G-24-100-B	Culinary Arts Master Classes	\$2,500,000	\$250,000
BED	BED 100	G-24-100-B	Kamaaina Career Connects	\$50,000	\$5,000
BED	BED 113	G-24-113-B	Convention Center roof repairs (CIP in operating)	\$64,000,000	\$64,000,000
BED	BED 143	G-24-143-B	Hawaii Center for Advanced Transportation Technologies for energy tech, microgrid, and other related programs	\$2,000,000	\$200,000
BED	BED 144	G-24-144-B	Standardized vulnerability assessment (CIP in operating)	\$400,000	\$40,000
BED	BED 144	G-24-144-B	Waikiki adaptation and resilience Phase II (CIP in operating)	\$800,000	\$80,000
BED	BED 150	G-24-102-B	Saratoga Avenue Electrical Upgrades, Oahu (CIP in operating)	\$12,125,000	\$12,125,000
BED	BED 150	G-24-102-B	Kalaeloa Electrical Upgrades, Oahu (CIP in operating)	\$5,000,000	\$4,500,000
BED	BED 170	G-24-161-B	Water/Irrigation Infrastructure, land acquisition and irrigation system management (CIP in operating)	\$5,000,000	\$4,500,000
BED	BED 170	G-24-161-B	Planning for food/product innovation network (CIP in operating)	\$10,000,000	\$9,500,000
**Total **				\$101,875,000	\$95,200,000

FY 2024 ALLOCATION

DEPARTMENT OF BUDGET AND FINANCE
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	200.50	-	-	-	-	-	71.00	-	-	-	116.00	387.50
Temp	-	-	-	-	-	-	-	-	-	-	-	-
\$	4,248,411,310	377,575,000	-	93,000,000	-	-	24,424,317	4,000,000	-	-	20,677,825	4,768,088,452
Appropriation												
Appns for Specific Purposes	(200,000,000)			(93,000,000)								(293,000,000)
CIP in Operating	-											-
2023 Wildfires												
Transfers-in	172,597,551											172,597,551
Transfers-out to MDF	(65,000,000)											(65,000,000)
Restrictions	(178,745)											(178,745)
Contingency Restrictions	(178,745)											(178,745)
Perm	200.50	-	-	-	-	-	71.00	-	-	-	116.00	387.50
Temp	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4,155,651,371	377,575,000	-	-	-	-	24,424,317	4,000,000	-	-	20,677,825	4,582,328,513

Collective Bargaining Details of Fringe and EUTF:

	Act 030/23	Act 031/23	Act 032/23	Act 033/23	Act 034/23
		<u>BU 3, 4, 6, 8,</u>			
	<u>BU 01 & 10</u>	<u>9, 13, & 14</u>	<u>BU 05</u>	<u>BU 07</u>	<u>BU 11</u>
General Fund:					
Fringe - Included (FY24)	0	0	18,843,143	0	0
- Excluded (FY24)	0	0	0	0	0
Total - (FY24)	0	0	18,843,143	0	0
Fringe - Included (FYxx)					
- Excluded (FYxx)					
Total - (FYx)	0	0	0	0	0
	Act 030/23	Act 031/23	Act 032/23	Act 033/23	Act 034/23
		<u>BU 3, 4, 6, 8,</u>			
	<u>BU 01 & 10</u>	<u>9, 13, 14</u>	<u>BU 05</u>	<u>BU 07</u>	<u>BU 11</u>
General Fund:					
FY 23 EUTF - Included/Excluded	4,901,658	16,363,309	9,220,890	2,309,807	262,190

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Statewide

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
AGR	AGR 122	G-24-122-A	Compost Reimbursements	\$500,000	\$50,000
AGR	AGR 141	G-24-141-A	Implement land transfers	\$5,000,000	\$500,000
AGS	AGS 131	G-24-003-M	Planning for Relocating of Kalanimoku Data Center (CIP in operating)	\$1,000,000	\$1,000,000
AGS	AGS 221	G-24-031-M	Agricultural Warehouses (CIP in operating)	\$5,000,000	\$4,500,000
BED	BED 100	G-24-100-B	Culinary Arts Master Classes	\$2,500,000	\$250,000
BED	BED 100	G-24-100-B	Kamaaina Career Connects	\$50,000	\$5,000
BED	BED 113	G-24-113-B	Convention Center roof repairs (CIP in operating)	\$64,000,000	\$64,000,000
BED	BED 143	G-24-143-B	Hawaii Center for Advanced Transportation Technologies for energy tech, microgrid, and other related programs	\$2,000,000	\$200,000
BED	BED 144	G-24-144-B	Standardized vulnerability assessment (CIP in operating)	\$400,000	\$40,000
BED	BED 144	G-24-144-B	Waikiki adaptation and resilience Phase II (CIP in operating)	\$800,000	\$80,000
BED	BED 150	G-24-102-B	Saratoga Avenue Electrical Upgrades, Oahu (CIP in operating)	\$12,125,000	\$12,125,000
BED	BED 150	G-24-102-B	Kalaeloa Electrical Upgrades, Oahu (CIP in operating)	\$5,000,000	\$4,500,000
BED	BED 170	G-24-161-B	Water/Irrigation Infrastructure, land acquisition and irrigation system management (CIP in operating)	\$5,000,000	\$4,500,000
BED	BED 170	G-24-161-B	Planning for food/product innovation network (CIP in operating)	\$10,000,000	\$9,500,000
EDN	EDN 100	G-24-010-E	Career and Technical Education Teacher Differentials	\$2,500,000	\$250,000
EDN	EDN 100	G-24-010-E	Campbell H.S. athletics stadium improvements (CIP in operating)	\$5,000,000	\$5,000,000
EDN	EDN 400	G-24-040-E	Mililani Softball field improvements (CIP in operating)	\$3,500,000	\$3,500,000
EDN	EDN 450	G-24-045-E	Teacher Housing (CIP in operating)	\$50,000,000	\$45,000,000
HMS	HMS 301	G-24-101-K	Re-pricing and CWS recruitment, retention & support	\$9,352,182	\$935,218
HMS	HMS 904	G-24-091-K	Actuarial services	\$333,333	\$33,333
HMS	HMS904	G-24-091-K	Purchase of services. Worksheets indicate this is for the Executive Office on Aging which is in HTH.	\$400,000	\$400,000
HRD	HRD 191	G-24-191-P	Request to release funds for IT Upgrades + 2 positions.	\$3,000,000	\$300,000

**FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Statewide**

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
LNR	LNR 806	G-24-086-C	State Parks - renovations and improvements	\$25,000,000	\$15,000,000
LNR	LNR 906	G-24-096-C	Carbon Smart Land Management Assistance Pilot Program (Admin)	\$1,000,000	\$100,000
LTG	LTG 100	G-24-001-S	Balance of funds for positions & furniture	\$639,000	\$639,000
UOH	UOH 100	G-24-020-F	Astronomy Engineering & Instrumentation	\$1,900,000	\$190,000
**Total **				\$215,999,515	\$172,597,551

FY 2024 ALLOCATION

Exhibit 1

DEPARTMENT OF DEFENSE
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	176.00	-	4.00	119.00	-	-	-	-	-	-	-	299.00
Temp	96.25	-	5.00	116.75	-	-	-	-	-	2.00	-	220.00
Appropriation \$	35,002,382	500,000	8,903,738	83,956,677	-	-	-	-	-	500,000	-	128,862,797
Appns for Specific Purposes	-											-
CIP in Operating	-											-
2023 Wildfires Transfers-in to MDF	65,000,000											65,000,000
Restrictions	(1,173,975)											(1,173,975)
Contingency Restrictions	(1,173,975)											(1,173,975)
Perm	176.00	-	4.00	119.00	-	-	-	-	-	-	-	299.00
Temp	96.25	-	5.00	116.75	-	-	-	-	-	2.00	-	220.00
TOTAL \$	97,654,432	500,000	8,903,738	83,956,677	-	-	-	-	-	500,000	-	191,514,847

FY 2024 ALLOCATION

DEPARTMENT OF EDUCATION
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	19,702.75	23.00	720.50	-	-	-	-	-	-	27.00	-	20,473.25
Temp	2,007.50	-	136.50	1.00	-	-	-	-	-	2.00	-	2,147.00
Appropriation \$	2,124,901,834	56,821,328	262,837,143	13,053,793	150,000	-	13,390,000	7,495,605	-	40,955,838	-	2,519,605,541
Collective Bargaining	54,870,016	-	-	-	-	-	-	9,431	-	-	-	54,879,447
Appns for Specific Purposes	(8,602,601)											(8,602,601)
CIP in Operating	(5,000,000)											(5,000,000)
2023 Wildfires Transfers-out to B&F	(53,750,000)											(53,750,000)
Restrictions	(6,091,125)											(6,091,125)
Contingency Restrictions	(6,091,125)											(6,091,125)
Perm	19,702.75	23.00	720.50	-	-	-	-	-	-	27.00	-	20,473.25
Temp	2,007.50	-	136.50	1.00	-	-	-	-	-	2.00	-	2,147.00
TOTAL \$	2,100,236,999	56,821,328	262,837,143	13,053,793	150,000	-	13,390,000	7,505,036	-	40,955,838	-	2,494,950,137

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 05 - Incl. Act	53,375,736	-					-	9,431		-	-	53,385,167
- Excluded	1,494,280	-					-	-		-	-	1,494,280
FY 2024 TOTAL C.B.	54,870,016	-	-	-	-	-	-	9,431	-	-	-	54,879,447

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Department of Education

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
EDN	EDN 100	G-24-010-E	Career and Technical Education Teacher Differentials	\$2,500,000	\$250,000
EDN	EDN 100	G-24-010-E	Campbell H.S. athletics stadium improvements (CIP in operating)	\$5,000,000	\$5,000,000
EDN	EDN 400	G-24-040-E	Mililani Softball field improvements (CIP in operating)	\$3,500,000	\$3,500,000
EDN	EDN 450	G-24-045-E	Teacher Housing (CIP in operating)	\$50,000,000	\$45,000,000
**Total **				\$61,000,000	\$53,750,000

FY 2024 ALLOCATION

DEPARTMENT OF HUMAN SERVICES
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	1,240.73	1.56	993.46	-	-	-	-	-	-	77.00	-	2,312.75
Temp	15.50	-	56.50	-	-	-	-	-	-	17.00	-	89.00
Appropriation \$	1,440,535,123	7,048,451	2,695,782,214	18,460,916	10,000	-	-	7,169,481	-	14,523,842	-	4,183,530,027
Appns for Specific Purposes	(8,716,964)											(8,716,964)
CIP in Operating	-											-
2023 Wildfires Transfers-out to B&F	(1,368,551)											(1,368,551)
Restrictions	(6,257,335)											(6,257,335)
Contingency Restrictions	(6,257,335)											(6,257,335)
Perm	1,240.73	1.56	993.46	-	-	-	-	-	-	77.00	-	2,312.75
Temp	15.50	-	56.50	-	-	-	-	-	-	17.00	-	89.00
TOTAL \$	1,417,934,938	7,048,451	2,695,782,214	18,460,916	10,000	-	-	7,169,481	-	14,523,842	-	4,160,929,842

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Department of Human Services

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
HMS	HMS 301	G-24-101-K	Re-pricing and CWS recruitment, retention & support	\$9,352,182	\$935,218
HMS	HMS 904	G-24-091-K	Actuarial services	\$333,333	\$33,333
HMS	HMS904	G-24-091-K	Purchase of services. Worksheets indicate this is for the Executive Office on Aging which is in HTH.	\$400,000	\$400,000
**Total **				\$10,085,515	\$1,368,551

Exhibit 1

FY 2024 ALLOCATION
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation
Perm	93.00	-	-	-	-	-	-	2.00	-	-	-	95.00
Temp	-	-	-	-	-	-	-	-	-	-	-	-
Appropriation \$	28,009,270	700,000	-	-	-	-	-	5,173,326	-	-	-	33,882,596
Appns for Specific Purposes	(2,700,000)											(2,700,000)
CIP in Operating	-											-
2023 Wildfires Transfers-out to B&F	(300,000)											(300,000)
Restrictions	(261,090)											-
												-
Contingency Restrictions	(261,090)											(261,090)
Perm	93.00	-	-	-	-	-	-	2.00	-	-	-	95.00
Temp	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	24,487,090	700,000	-	-	-	-	-	5,173,326	-	-	-	30,360,416

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Department of Human Resources Development

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
HRD	HRD 191	G-24-191-P	Request to release funds for IT Upgrades + 2 positions.	\$3,000,000	\$300,000
**Total **				\$3,000,000	\$300,000

FY 2024 ALLOCATION

Exhibit 1

DEPARTMENT OF LAND AND NATURAL RESOURCES
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	719.25	285.00	47.75	6.00	-	-	-	-	-	3.00	-	1,061.00
Temp	26.50	5.25	1.75	8.50	-	-	-	7.00	-	-	-	49.00
Appropriation \$	168,046,621	117,995,590	16,928,516	48,762,982	-	-	305,954	1,686,056	-	1,039,082	-	354,764,801
Appns for Specific Purposes	(48,690,000)											-
CIP in Operating	-	(10,075,000)										(48,690,000)
2023 Wildfires Transfers-out to B&F	(15,100,000)											(10,075,000)
												(15,100,000)
Restrictions	(4,620,330)											-
												(4,620,330)
Contingency Restrictions	(4,620,330)											-
												(4,620,330)
Perm	719.25	285.00	47.75	6.00	-	-	-	-	-	3.00	-	1,061.00
Temp	26.50	5.25	1.75	8.50	-	-	-	7.00	-	-	-	49.00
TOTAL \$	95,015,961	107,920,590	16,928,516	48,762,982	-	-	305,954	1,686,056	-	1,039,082	-	271,659,141

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Department of Land and Natural Resources

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
LNR	LNR 806	G-24-086-C	State Parks - renovations and improvements	\$25,000,000	\$15,000,000
LNR	LNR 906	G-24-096-C	Carbon Smart Land Management Assistance Pilot Program (Admin)	\$1,000,000	\$100,000
**Total **				\$26,000,000	\$15,100,000

[illegible]

FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
Office of the Lieutenant Governor

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
LTG	LTG 100	G-24-001-S	Balance of funds for positions & furniture	\$639,000	\$639,000
**Total **				\$639,000	\$639,000

FY 2024 ALLOCATION

Exhibit 1

UNIVERSITY OF HAWAII
(October 27, 2023)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	6,171.42	468.25	81.56	-	-	-	-	-	-	79.00	-	6,800.23
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	-	118.25
Appropriation \$	614,065,558	560,078,231	13,642,735	-	-	-	-	-	-	134,348,090	-	1,322,134,614
Appns for Specific Purposes	(1,710,000)											(1,710,000)
CIP in Operating	-											-
2023 Wildfires Transfers-out to B&F	(190,000)											(190,000)
Restrictions	(7,227,310)											(7,227,310)
Contingency Restrictions	(7,227,310)											(7,227,310)
Perm	6,171.42	468.25	81.56	-	-	-	-	-	-	79.00	-	6,800.23
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	-	118.25
TOTAL \$	597,710,938	560,078,231	13,642,735	-	-	-	-	-	-	134,348,090	-	1,305,779,994

**FY 24 Operating Specific Purpose and CIP General Funded Appropriations
Transfers to B&F for 2023 Wildfires
University of Hawaii**

Dept	Program ID	Apprn Symbol	Description	Original Appropriation Amount	Transfer to B&F for 2023 Wildfires
UOH	UOH 100	G-24-020-F	Astronomy Engineering & Instrumentation	\$1,900,000	\$190,000
**Total **				\$1,900,000	\$190,000