JOSH GREEN, M.D. GOVERNOR

SYLVIA LUKE LIEUTENANT GOVERNOR

EMPLOYEES' RETIREMENT SYSTEM HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND OFFICE OF THE PUBLIC DEFENDER



STATE OF HAWAI'I DEPARTMENT OF BUDGET AND FINANCE Ka 'Oihana Mālama Mo'ohelu a Kālā P.O. BOX 150 HONOLULU, HAWAI'I 96810-0150

October 11, 2023

The Honorable Ronald D. Kouchi President of the Senate Thirty-Second State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Scott K. Saiki Speaker of the House of Representatives Thirty-Second State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear Senate President Kouchi and Speaker Saiki:

On behalf of the Governor, I am transmitting a copy of the "Report to the Legislature, Pursuant to Act 164, SLH 2023, Transfer from the \$200,000,000 in General Funds Appropriation for FY 24." As required by Section 93-16, HRS, this report will be available for viewing electronically at: <u>https://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/</u>.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 808-586-1530.

Aloha,

/s/

LUIS P. SALAVERIA Director of Finance

Attachment

c: Honorable Kyle T. Yamashita Honorable Donovan M. Dela Cruz LUIS P. SALAVERIA DIRECTOR

SABRINA NASIR DEPUTY DIRECTOR

ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF FEDERAL AWARDS MANAGEMENT

## Notification to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023 Transfers from the \$200,000,000 in General Funds Appropriated for FY 24 October 6, 2023

Date of Transfer	Transferring Agency Program ID	Recipient Agency Program ID	Impact to Transferring Agency	Transfer Amount	Public Purpose Served by the Transfer of Funds
10/3/2023	BUF 101	AGR 192	None		The Department of Agriculture (DOA) intends to provide these funds to its non-profit partner that administers the DA BUX Program (DBP), which provides Supplemental Nutrition Assistance Program participants with a 50% discount card for qualifying purchases of Hawaii-grown produce. DBP will in turn use these funds to apply for a 100% matching grant from the United States Department of Agriculture and thus provide up to a total of \$1,000,000 in discounts. This transfer supports the Administration's priorities to alleviate the cost of living for low-income residents and support local agriculture.
10/3/2023	BUF 101	AGR 192	None	3,000,000.00	Funds will be delegated to the Department of Accounting and General Services to be used for design of a new Animal Quarantine Station (AQS) to replace DOA's current AQS that is set to be displaced by the eventual relocation of the O'ahu Community Correctional Center to DOA's Halawa property. The new AQS is preliminarily planned to contain animal kennels, a veterinary lab, and animal caretaker and administrative support buildings. This transfer is necessary to protect public health and safety as a modern AQS is needed to screen pets and livestock to prevent the introduction of rabies and other diseases into the State.
Total Amount Transferred 3,500,000.00					