JOSH GREEN, M.D.

SYLVIA LUKE LIEUTENANT GOVERNOR

EMPLOYEES' RETIREMENT SYSTEM HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND OFFICE OF THE PUBLIC DEFENDER



LUIS P. SALAVERIA DIRECTOR

SABRINA NASIR DEPUTY DIRECTOR

ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION

OFFICE OF FEDERAL AWARDS MANAGEMENT

## DEPARTMENT OF BUDGET AND FINANCE Ka 'Oihana Mālama Mo'ohelu a Kālā

P.O. BOX 150 HONOLULU, HAWAI'I 96810-0150

November 28, 2023

The Honorable Ronald D. Kouchi President of the Senate Thirty-Second State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Scott K. Saiki Speaker of the House of Representatives Thirty-Second State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear Senate President Kouchi and Speaker Saiki:

On behalf of the Governor, I am transmitting copies of the "Report to the Legislature, Pursuant to Act 164, SLH 2023, Transfer from the \$200,000,000 in General Funds Appropriation for FY 24." As required by Section 93-16, HRS, these reports will be available for viewing electronically at: <a href="https://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/">https://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/</a>.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 808-586-1530.

Aloha,

/s/

LUIS P. SALAVERIA Director of Finance

## Attachment

c: Honorable Kyle T. Yamashita Honorable Donovan M. Dela Cruz

## Report to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023 Transfer from the \$200,000,000 in General Funds Appropriated for FY 24 November 20, 2023

Date of Transfer	Transferring Agency Program ID	Recipient Agency Program ID	Impact to Transferring Agency	Transfer Amount	Public Purpose Served by the Transfer of Funds			
11/15/2023	BUF 101	UÕH100	None		The funds will be used by the University of Hawaii (UH) to construct a new oncampus soccer field to comply with Title IX of the federal Education Amendments of 1972. Title IX requires that schools which receive federal funding must provide gender equitable facilities to ensure male and female athletes are provided equal opportunities. The construction of a new field will provide UH women's soccer with a dedicated home field and enable UH to fulfill Title IX requirements.			
11/15/2023	BUF 101	UOH 115	None	2,000,000.00	The funds will be used by UH to cover funding shortfalls for their Hawaii Cancer Center (HCC). Pursuant to Section 245-15, HRS, \$0.02 per cigarette sold under the cigar and tobacco tax is deposited into the Hawaii Cancer Research Special Fund which supports HCC operations. Due to steadily decreasing tobacco tax revenues, HCC has experienced funding shortfalls that put their official cancer center designation by the National Cancer Institute in jeopardy.			
Total Amount Transferred 9,838,344.00								

## Report to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023 Transfer from the \$200,000,000 in General Funds Appropriated for FY 24 November 20, 2023

Date of Transfer	Transferring Agency Program ID	Recipient Agency Program ID	Impact to Transferring Agency	Transfer Amount	Public Purpose Served by the Transfer of Funds
11/15/2023	BUF 101	BED 100	None		The 13th Festival of Pacific Arts and Culture (FestPAC) is the world's largest celebration of indigenous Pacific Islands and held every four years in a different Pacific Island Nation. Hawaii was selected as the host of the 2020 FestPAC; however, due to the pandemic, it was postponed until June 2024. The transfer of funds will be utilized by the Department of Business, Economic Development and Tourism (DBEDT) to cover costs related to hosting FestPAC.
11/15/2023	BUF 101	BED 160	None		DBEDT, Hawaii Housing Finance and Development Corporation, will use the funding to provide matching funding to the City and County of Honolulu for their Affordable Housing Construction Incentive Program as established in Ordinance No. 21-12.
	Total Amount Tr	ansferred		10,000,000.00	