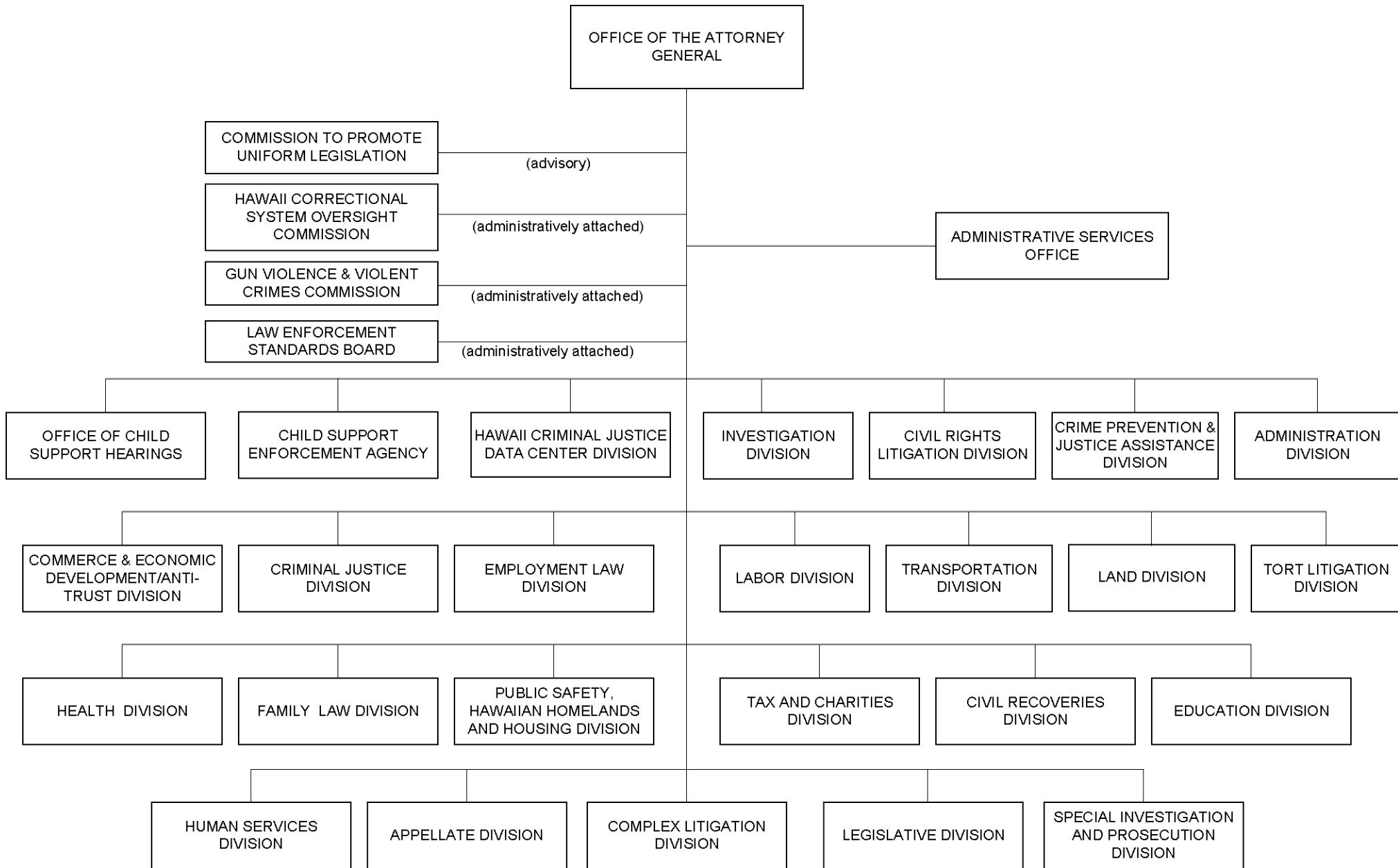




Department of the Attorney General

**STATE OF HAWAII
DEPARTMENT OF ATTORNEY GENERAL
ORGANIZATION CHART**



DEPARTMENT OF THE ATTORNEY GENERAL

Department Summary

Mission Statement

To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

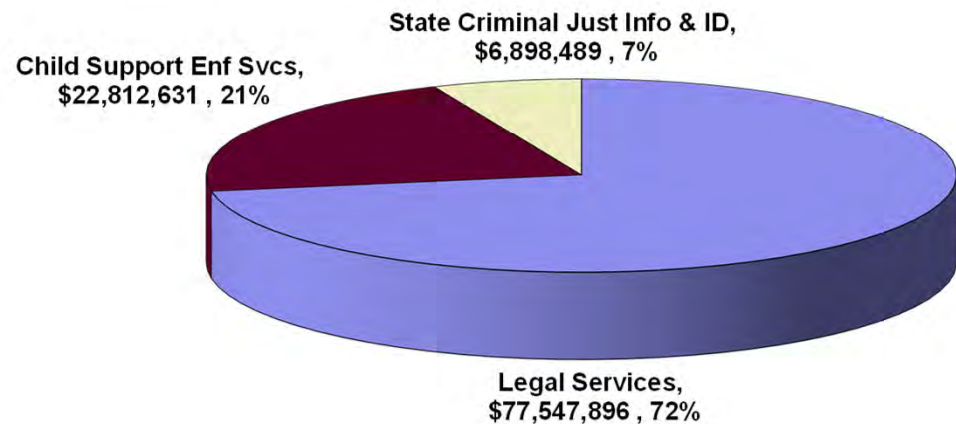
Department Goals

To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States; to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

FY 2025 Supplemental Operating Budget Adjustments by Major Program



FY 2025 Supplemental Operating Budget



DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services, advice, and counsel to State agencies and employees and the Legislature; represents the State in all civil litigation in which the State is a party; conducts civil and criminal investigations; recovers monies owed to the State; and drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects, and activities on the subject of crime and crime prevention.
- Oversees the actions of the trustees of charitable trusts and brings any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Provides administrative support to agencies administratively attached to the Department, including the Hawai'i Correctional System Oversight Commission and the Law Enforcement Standards Board.
- Enforces the federal and State antitrust laws.
- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

MAJOR PROGRAM AREAS

The Department of the Attorney General has programs in the following major program areas:

Social Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and Identification

Government-Wide Support

ATG 100 Legal Services

**Department of the Attorney General
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	392.94	389.94		8.00	392.94	397.94
		Temp	18.51	18.51		0.50	18.51	19.01
General Funds		\$	48,767,486	45,149,158		3,167,452	48,767,486	48,316,610
		Perm	31.40	29.40		-	31.40	29.40
		Temp	1.00	1.00		-	1.00	1.00
Special Funds		\$	5,270,492	5,401,844		-	5,270,492	5,401,844
		Perm	-	-		-	-	-
		Temp	5.73	5.73		(0.50)	5.73	5.23
Federal Funds		\$	11,715,410	11,715,410		(73,740)	11,715,410	11,641,670
		Perm	159.64	159.24		-	159.64	159.24
		Temp	1.66	1.16		-	1.66	1.16
Other Federal Funds		\$	26,113,594	22,637,544		-	26,113,594	22,637,544
		Perm	1.00	1.00		-	1.00	1.00
		Temp	-	-		-	-	-
Trust Funds		\$	6,271,855	6,293,690		-	6,271,855	6,293,690
		Perm	118.20	114.60		(1.00)	118.20	113.60
		Temp	29.60	19.10		-	29.60	19.10
Interdepartmental Transfers		\$	19,477,004	19,685,896		(205,569)	19,477,004	19,480,327
		Perm	30.10	30.10		-	30.10	30.10
		Temp	2.00	2.00		-	2.00	2.00
Revolving Funds		\$	7,331,950	7,424,834		-	7,331,950	7,424,834
		Perm	733.28	724.28	-	7.00	733.28	731.28
		Temp	58.50	47.50	-	-	58.50	47.50
Total Requirements		\$	124,947,791	118,308,376	-	2,888,143	124,947,791	121,196,519

Highlights: (general funds and FY 25 unless otherwise noted)

1. Adds 3.00 permanent positions and \$248,568 to provide the Investigations Division with leadership and administrative support positions
2. Increases other current expenses by \$2,456,750 for the Career Criminal Prosecution and Victim-Witness Assistance programs.
3. Adds 4.00 permanent and \$462,134 for the operations of the Hawai'i Correctional System Oversight Commission.

**Department of the Attorney General
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
06
SOCIAL SERVICES**

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	205.00*		*	205.00*		*		*	*
	1.00**		**	1.00**		**		**	**
PERSONAL SERVICES	13,004,718			13,004,718			26,032,989	26,032,989	
OTH CURRENT EXPENSES	16,788,917			16,788,917			28,327,834	28,327,834	
TOTAL OPERATING COST	29,793,635			29,793,635			54,360,823	54,360,823	0.00
BY MEANS OF FINANCING									
	69.70*		*	69.70*		*		*	*
	0.34**		**	0.34**		**		**	**
GENERAL FUND	7,209,246			7,209,246			12,639,122	12,639,122	
	135.30*		*	135.30*		*		*	*
	0.66**		**	0.66**		**		**	**
OTHER FEDERAL FUNDS	20,353,165			20,353,165			37,259,253	37,259,253	
	*		*	*		*	*	*	*
	**		**	**		**	**	**	**
TRUST FUNDS	2,231,224			2,231,224			4,462,448	4,462,448	
TOTAL PERM POSITIONS	205.00*		*	205.00*		*	*	*	*
TOTAL TEMP POSITIONS	1.00**		**	1.00**		**	**	**	**
TOTAL PROGRAM COST	29,793,635			29,793,635			54,360,823	54,360,823	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
0602
ASSURED STANDARD OF LIVING**

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	205.00*		*	205.00*		*		*	
	1.00**		**	1.00**		**		**	**
PERSONAL SERVICES	13,004,718			13,004,718			26,032,989	26,032,989	
OTH CURRENT EXPENSES	16,788,917			16,788,917			28,327,834	28,327,834	
TOTAL OPERATING COST	29,793,635			29,793,635			54,360,823	54,360,823	0.00
BY MEANS OF FINANCING									
	69.70*		*	69.70*		*		*	
	0.34**		**	0.34**		**		**	**
GENERAL FUND	7,209,246			7,209,246			12,639,122	12,639,122	
	135.30*		*	135.30*		*		*	
	0.66**		**	0.66**		**		**	**
OTHER FEDERAL FUNDS	20,353,165			20,353,165			37,259,253	37,259,253	
	*		*	*		*	*	*	
	**		**	**		**	**	**	**
TRUST FUNDS	2,231,224			2,231,224			4,462,448	4,462,448	
TOTAL PERM POSITIONS	205.00*		*	205.00*		*	*	*	
TOTAL TEMP POSITIONS	1.00**		**	1.00**		**	**	**	**
TOTAL PROGRAM COST	29,793,635			29,793,635			54,360,823	54,360,823	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
060204
GENERAL SUPPORT FOR ASSURED STD OF LIVING**

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS			
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE	
OPERATING	205.00*		*	205.00*		*	205.00*		*	
	1.00**		**	1.00**		**	1.00**		**	
PERSONAL SERVICES	13,004,718			13,004,718			26,032,989		26,032,989	
OTH CURRENT EXPENSES	16,788,917			16,788,917			28,327,834		28,327,834	
TOTAL OPERATING COST	29,793,635			29,793,635			54,360,823		54,360,823	0.00
BY MEANS OF FINANCING										
	69.70*		*	69.70*		*	69.70*		*	
	0.34**		**	0.34**		**	0.34**		**	
GENERAL FUND	7,209,246			7,209,246			12,639,122		12,639,122	
	135.30*		*	135.30*		*	135.30*		*	
	0.66**		**	0.66**		**	0.66**		**	
OTHER FEDERAL FUNDS	20,353,165			20,353,165			37,259,253		37,259,253	
	*		*	*		*	*		*	
	**		**	**		**	**		**	
TRUST FUNDS	2,231,224			2,231,224			4,462,448		4,462,448	
TOTAL PERM POSITIONS	205.00*		*	205.00*		*	205.00*		*	
TOTAL TEMP POSITIONS	1.00**		**	1.00**		**	1.00**		**	
TOTAL PROGRAM COST	29,793,635			29,793,635			54,360,823		54,360,823	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-500
06020403
CHILD SUPPORT ENFORCEMENT SERVICES

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	205.00*		205.00*	205.00*		205.00*			
	1.00**		1.00**	1.00**		1.00**			
PERSONAL SERVICES	13,004,718		13,004,718	13,028,271		13,028,271	26,032,989	26,032,989	
OTH CURRENT EXPENSES	16,788,917		16,788,917	11,538,917		11,538,917	28,327,834	28,327,834	
TOTAL OPERATING COST	29,793,635		29,793,635	24,567,188		24,567,188	54,360,823	54,360,823	0.00
BY MEANS OF FINANCING									
	69.70*		69.70*	69.70*		69.70*			
	0.34**		0.34**	0.34**		0.34**			
GENERAL FUND	7,209,246		7,209,246	5,429,876		5,429,876	12,639,122	12,639,122	
	135.30*		135.30*	135.30*		135.30*			
	0.66**		0.66**	0.66**		0.66**			
OTHER FEDERAL FUNDS	20,353,165		20,353,165	16,906,088		16,906,088	37,259,253	37,259,253	
	*		*	*		*	*	*	
	**		**	**		**	**	**	
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	205.00*		205.00*	205.00*		205.00*	*	*	
TOTAL TEMP POSITIONS	1.00**		1.00**	1.00**		1.00**	**	**	
TOTAL PROGRAM COST	29,793,635		29,793,635	24,567,188		24,567,188	54,360,823	54,360,823	0.00

**Narrative for Supplemental Budget Requests
FY 2025**

Program ID: ATG 500

Program Structure Level: 06 02 04 03

Program Title: CHILD SUPPORT ENFORCEMENT SERVICES

A. Program Objective

The mission of the Child Support Enforcement Agency (CSEA) is to assure that assistance in obtaining support (both financial and medical) is available to children through locating parents, establishing paternity, and support obligations and enforcing those obligations. The Child Support Enforcement program is a partnership of federal and State resources. CSEA receives 66% federal matching funds for its operating costs and requires only 34% of its operating costs to be paid through the State's general fund.

B. Description of Request

1. Correctly reduce 0.34 permanent general-funded and 0.66 permanent other federal-funded full-time equivalents and \$11,260 in general funds for Position No. (PN) 38060 from ATG 500/GF instead of ATG500/GA as reflected in Act 248, SLH 2022.

C. Reasons for Request

1. Per the budget detail tables, PN 38060 is budgeted under ATG500/GF. Instead, Act 248, SLH 2022, reduced the position from ATG500/GA.

This is a housekeeping adjustment to correctly reduce the position from ATG500/GF and restore the position count reduced from ATG500/GA. This is a cost neutral request.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-09
PUBLIC SAFETY

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	48.00*		48.00*	48.00*		48.00*			
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	3,387,994		3,387,994	3,451,878		3,451,878	6,839,872	6,839,872	
OTH CURRENT EXPENSES	3,876,732		3,876,732	3,876,732		3,876,732	7,753,464	7,753,464	
TOTAL OPERATING COST	7,264,726		7,264,726	7,328,610		7,328,610	14,593,336	14,593,336	0.00
BY MEANS OF FINANCING	23.50*		23.50*	23.50*		23.50*			
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,208,727		2,208,727	2,208,727		2,208,727	4,417,454	4,417,454	
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	1,204,841		1,204,841	1,204,841		1,204,841	2,409,682	2,409,682	
	24.50*		24.50*	24.50*		24.50*	*	*	
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	3,851,158		3,851,158	3,915,042		3,915,042	7,766,200	7,766,200	
TOTAL PERM POSITIONS	48.00*		48.00*	48.00*		48.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	7,264,726		7,264,726	7,328,610		7,328,610	14,593,336	14,593,336	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-0901
SAFETY FROM CRIMINAL ACTIONS

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	48.00*		48.00*	48.00*		48.00*			
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	3,387,994		3,387,994	3,451,878		3,451,878	6,839,872	6,839,872	
OTH CURRENT EXPENSES	3,876,732		3,876,732	3,876,732		3,876,732	7,753,464	7,753,464	
TOTAL OPERATING COST	7,264,726		7,264,726	7,328,610		7,328,610	14,593,336	14,593,336	0.00
BY MEANS OF FINANCING	23.50*		23.50*	23.50*		23.50*			
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,208,727		2,208,727	2,208,727		2,208,727	4,417,454	4,417,454	
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	1,204,841		1,204,841	1,204,841		1,204,841	2,409,682	2,409,682	
	24.50*		24.50*	24.50*		24.50*	*	*	
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	3,851,158		3,851,158	3,915,042		3,915,042	7,766,200	7,766,200	
TOTAL PERM POSITIONS	48.00*		48.00*	48.00*		48.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	7,264,726		7,264,726	7,328,610		7,328,610	14,593,336	14,593,336	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
090105
GENERAL SUPPORT - CRIMINAL ACTION**

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	48.00*		48.00*	48.00*		48.00*			
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	3,387,994		3,387,994	3,451,878		3,451,878	6,839,872	6,839,872	
OTH CURRENT EXPENSES	3,876,732		3,876,732	3,876,732		3,876,732	7,753,464	7,753,464	
TOTAL OPERATING COST	7,264,726		7,264,726	7,328,610		7,328,610	14,593,336	14,593,336	0.00
BY MEANS OF FINANCING	23.50*		23.50*	23.50*		23.50*			
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,208,727		2,208,727	2,208,727		2,208,727	4,417,454	4,417,454	
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	1,204,841		1,204,841	1,204,841		1,204,841	2,409,682	2,409,682	
	24.50*		24.50*	24.50*		24.50*			
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	3,851,158		3,851,158	3,915,042		3,915,042	7,766,200	7,766,200	
TOTAL PERM POSITIONS	48.00*		48.00*	48.00*		48.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	
TOTAL PROGRAM COST	7,264,726		7,264,726	7,328,610		7,328,610	14,593,336	14,593,336	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-231
09010502
STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	48.00*		48.00*	48.00*		48.00*			
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	3,387,994		3,387,994	3,451,878		3,451,878	6,839,872	6,839,872	
OTH CURRENT EXPENSES	3,876,732		3,876,732	3,876,732		3,876,732	7,753,464	7,753,464	
TOTAL OPERATING COST	7,264,726		7,264,726	7,328,610		7,328,610	14,593,336	14,593,336	0.00
BY MEANS OF FINANCING	23.50*		23.50*	23.50*		23.50*			
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,208,727		2,208,727	2,208,727		2,208,727	4,417,454	4,417,454	
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	1,204,841		1,204,841	1,204,841		1,204,841	2,409,682	2,409,682	
	24.50*		24.50*	24.50*		24.50*	*	*	
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	3,851,158		3,851,158	3,915,042		3,915,042	7,766,200	7,766,200	
TOTAL PERM POSITIONS	48.00*		48.00*	48.00*		48.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	7,264,726		7,264,726	7,328,610		7,328,610	14,593,336	14,593,336	0.00

**Narrative for Supplemental Budget Requests
FY 2025**

Program ID: ATG 231

Program Structure Level: 09 01 05 02

Program Title: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

A. Program Objective

To provide complete, accurate, and timely criminal justice information for use by all criminal justice and certain authorized non-criminal justice agencies throughout the State and to provide a statewide system of civil and criminal identification based on fingerprints, demographics, and photos. The Hawaii Criminal Justice Data Center (HCJDC) is statutorily mandated to collect, store, and disseminate all criminal justice data to be used nationally by criminal justice agencies as a tool "to prevent crimes and detect criminals in support of the right of the public to be free from crime and the fear of crime" (Section 846-2.5, HRS). HCJDC provides 24/7 on-call services to law enforcement and criminal justice agencies to respond to system issues for both State and federal criminal justice systems.

B. Description of Request

1. To correctly reduce 1.00 permanent revolving-funded full-time equivalent (FTE) for Position No. (PN) 17368 from ATG 231/BA instead of ATG231/BC as reflected in Act 248, SLH 2022.

C. Reasons for Request

1. Per the budget detail tables, PN 17368 is budgeted under ATG231/BA. Instead, the budget worksheets for Act 248, SLH 2022, reduced the position from ATG231/BC.

This is a housekeeping adjustment to correctly reduce the position from ATG231/BA and restore the position count reduced from ATG231/BC. This is a cost neutral request.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
11
GOVERNMENT-WIDE SUPPORT**

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	480.28*	*	480.28*	471.28*	7.00*	478.28*	*	*	
	57.50**	**	57.50**	46.50**	**	46.50**	**	**	
PERSONAL SERVICES	53,705,461		53,705,461	55,072,433	396,023	55,468,456	108,777,894	109,173,917	
OTH CURRENT EXPENSES	34,154,369		34,154,369	31,340,145	2,487,330	33,827,475	65,494,514	67,981,844	
EQUIPMENT	29,600		29,600		4,790	4,790	29,600	34,390	
TOTAL OPERATING COST	87,889,430		87,889,430	86,412,578	2,888,143	89,300,721	174,302,008	177,190,151	1.66
BY MEANS OF FINANCING									
	299.74*	*	299.74*	296.74*	8.00*	304.74*	*	*	
	18.17**	**	18.17**	18.17**	0.50**	18.67**	**	**	
GENERAL FUND	39,349,513		39,349,513	37,510,555	3,167,452	40,678,007	76,860,068	80,027,520	
	31.40*	*	31.40*	29.40*	*	29.40*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
SPECIAL FUND	5,270,492		5,270,492	5,401,844		5,401,844	10,672,336	10,672,336	
	*	*	*	*	*	*	*	*	
	5.73**	**	5.73**	5.73**	-0.50**	5.23**	**	**	
FEDERAL FUNDS	11,715,410		11,715,410	11,715,410	-73,740	11,641,670	23,430,820	23,357,080	
	24.34*	*	24.34*	23.94*	*	23.94*	*	*	
	1.00**	**	1.00**	0.50**	**	0.50**	**	**	
OTHER FEDERAL FUNDS	4,555,588		4,555,588	4,526,615		4,526,615	9,082,203	9,082,203	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	4,040,631		4,040,631	4,062,466		4,062,466	8,103,097	8,103,097	
	118.20*	*	118.20*	114.60*	-1.00*	113.60*	*	*	
	29.60**	**	29.60**	19.10**	**	19.10**	**	**	
INTERDEPT. TRANSF	19,477,004		19,477,004	19,685,896	-205,569	19,480,327	39,162,900	38,957,331	
	5.60*	*	5.60*	5.60*	*	5.60*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
REVOLVING FUND	3,480,792		3,480,792	3,509,792		3,509,792	6,990,584	6,990,584	
TOTAL PERM POSITIONS	480.28*	*	480.28*	471.28*	7.00*	478.28*	*	*	
TOTAL TEMP POSITIONS	57.50**	**	57.50**	46.50**	**	46.50**	**	**	
TOTAL PROGRAM COST	87,889,430		87,889,430	86,412,578	2,888,143	89,300,721	174,302,008	177,190,151	1.66

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

**ATG-
1103
GENERAL SERVICES**

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	480.28*	*	480.28*	471.28*	7.00*	478.28*	*	*	
	57.50**	**	57.50**	46.50**	**	46.50**	**	**	
PERSONAL SERVICES	53,705,461		53,705,461	55,072,433	396,023	55,468,456	108,777,894	109,173,917	
OTH CURRENT EXPENSES	34,154,369		34,154,369	31,340,145	2,487,330	33,827,475	65,494,514	67,981,844	
EQUIPMENT	29,600		29,600		4,790	4,790	29,600	34,390	
TOTAL OPERATING COST	87,889,430		87,889,430	86,412,578	2,888,143	89,300,721	174,302,008	177,190,151	1.66
BY MEANS OF FINANCING									
	299.74*	*	299.74*	296.74*	8.00*	304.74*	*	*	
	18.17**	**	18.17**	18.17**	0.50**	18.67**	**	**	
GENERAL FUND	39,349,513		39,349,513	37,510,555	3,167,452	40,678,007	76,860,068	80,027,520	
	31.40*	*	31.40*	29.40*	*	29.40*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
SPECIAL FUND	5,270,492		5,270,492	5,401,844		5,401,844	10,672,336	10,672,336	
	*	*	*	*	*	*	*	*	
	5.73**	**	5.73**	5.73**	-0.50**	5.23**	**	**	
FEDERAL FUNDS	11,715,410		11,715,410	11,715,410	-73,740	11,641,670	23,430,820	23,357,080	
	24.34*	*	24.34*	23.94*	*	23.94*	*	*	
	1.00**	**	1.00**	0.50**	**	0.50**	**	**	
OTHER FEDERAL FUNDS	4,555,588		4,555,588	4,526,615		4,526,615	9,082,203	9,082,203	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	4,040,631		4,040,631	4,062,466		4,062,466	8,103,097	8,103,097	
	118.20*	*	118.20*	114.60*	-1.00*	113.60*	*	*	
	29.60**	**	29.60**	19.10**	**	19.10**	**	**	
INTERDEPT. TRANSF	19,477,004		19,477,004	19,685,896	-205,569	19,480,327	39,162,900	38,957,331	
	5.60*	*	5.60*	5.60*	*	5.60*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
REVOLVING FUND	3,480,792		3,480,792	3,509,792		3,509,792	6,990,584	6,990,584	
TOTAL PERM POSITIONS	480.28*	*	480.28*	471.28*	7.00*	478.28*	*	*	
TOTAL TEMP POSITIONS	57.50**	**	57.50**	46.50**	**	46.50**	**	**	
TOTAL PROGRAM COST	87,889,430		87,889,430	86,412,578	2,888,143	89,300,721	174,302,008	177,190,151	1.66

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID: **ATG-100**
 PROGRAM STRUCTURE NO: **110301**
 PROGRAM TITLE: **LEGAL SERVICES**

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	480.28*	*	480.28*	471.28*	7.00*	478.28*	*	*	
	57.50**	**	57.50**	46.50**	**	46.50**	**	**	
PERSONAL SERVICES	53,705,461		53,705,461	55,072,433	396,023	55,468,456	108,777,894	109,173,917	
OTH CURRENT EXPENSES	34,154,369		34,154,369	31,340,145	2,487,330	33,827,475	65,494,514	67,981,844	
EQUIPMENT	29,600		29,600		4,790	4,790	29,600	34,390	
TOTAL OPERATING COST	87,889,430		87,889,430	86,412,578	2,888,143	89,300,721	174,302,008	177,190,151	1.66
BY MEANS OF FINANCING									
	299.74*	*	299.74*	296.74*	8.00*	304.74*	*	*	
	18.17**	**	18.17**	18.17**	0.50**	18.67**	**	**	
GENERAL FUND	39,349,513		39,349,513	37,510,555	3,167,452	40,678,007	76,860,068	80,027,520	
	31.40*	*	31.40*	29.40*	*	29.40*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
SPECIAL FUND	5,270,492		5,270,492	5,401,844		5,401,844	10,672,336	10,672,336	
	*	*	*	*	*	*	*	*	
	5.73**	**	5.73**	5.73**	-0.50**	5.23**	**	**	
FEDERAL FUNDS	11,715,410		11,715,410	11,715,410	-73,740	11,641,670	23,430,820	23,357,080	
	24.34*	*	24.34*	23.94*	*	23.94*	*	*	
	1.00**	**	1.00**	0.50**	**	0.50**	**	**	
OTHER FEDERAL FUNDS	4,555,588		4,555,588	4,526,615		4,526,615	9,082,203	9,082,203	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	4,040,631		4,040,631	4,062,466		4,062,466	8,103,097	8,103,097	
	118.20*	*	118.20*	114.60*	-1.00*	113.60*	*	*	
	29.60**	**	29.60**	19.10**	**	19.10**	**	**	
INTERDEPT. TRANSF	19,477,004		19,477,004	19,685,896	-205,569	19,480,327	39,162,900	38,957,331	
	5.60*	*	5.60*	5.60*	*	5.60*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
REVOLVING FUND	3,480,792		3,480,792	3,509,792		3,509,792	6,990,584	6,990,584	
TOTAL PERM POSITIONS	480.28*	*	480.28*	471.28*	7.00*	478.28*	*	*	
TOTAL TEMP POSITIONS	57.50**	**	57.50**	46.50**	**	46.50**	**	**	
TOTAL PROGRAM COST	87,889,430		87,889,430	86,412,578	2,888,143	89,300,721	174,302,008	177,190,151	1.66

**Narrative for Supplemental Budget Requests
FY 2025**

Program ID: ATG 100
Program Structure Level: 11 03 01
Program Title: LEGAL SERVICES

A. Program Objective

To facilitate compliance with, and enforcement of, State and federal laws by: 1) providing legal advice and advisory opinions to the Governor, the Legislature, public officers, and department heads; 2) conducting civil and criminal investigations; 3) representing the State in criminal or civil actions; and 4) safeguarding the rights and interests of the people by undertaking legal or judicial actions on their behalf.

B. Description of Request

1. Transfer 2.00 permanent full-time equivalent (FTE) positions and \$163,248 in general funds from ATG100/EC to ATG100/EB for the Law Enforcement Standards Board (LESB).
2. Restore 3.00 permanent FTE positions and \$248,568 in general funds for the Department of the Attorney General's Investigations Division.
3. Add \$2,456,750 in general funds for second-year funding for the Career Criminal Prosecution (CCP) and Victim-Witness (VW) Assistance programs.
4. Convert the means of financing (MOF) for 0.50 temporary FTE positions from federal funds to general funds.
5. Convert the MOF for 1.00 permanent FTE Deputy Attorney General position for the Complex Litigation Division (CLD) from interdepartmental transfers to general funds.
6. Add 4.00 permanent FTE positions and \$462,134 in general funds for the Hawaii Correctional System Oversight Commission (HCSOC).
7. Correctly reduce 1.00 temporary interdepartmental transfers-funded FTE for Position No. (PN) 43214 from ATG 100/CU instead of ATG100/AA as reflected in Act 248, SLH 2022.

C. Reasons for Request

1. The funding and positions for the LESB are currently budgeted under ATG100/EC; ATG100/EC is the Program ID/organization code for HCSOC. The correct Program ID/organization code for the LESB is ATG100/EB.

2. Act 278, SLH 2022, transfers several positions from Department of Attorney General (ATG) to the Department of Law Enforcement (DLE) effective January 1, 2024; among these are the Chief Special Investigator, an Investigator VI, and a Secretary III. Despite the transfer, ATG will continue to maintain an Investigations Division to conduct administrative and statutorily required investigations. The division will require leadership and administrative support positions to oversee and administer daily operations.

3. The CCP and VW Assistance programs provide financial support for these respective programs statewide through the offices of county prosecutors. This same amount was requested from the 2023 Legislature for FY 25, but AG was only appropriated an award for FY 24. These programs are critical to addressing repeat criminal offenders and providing victim and witness support services.

4. The Crime Prevention and Justice Assistance Division of AG receives and administers various grants received from the federal government. While a portion of grant funding may be used for administrative costs, these administrative costs are restricted to the scope of the particular grant funding the costs. Converting part of the FTE for these positions to general funds increases the flexibility of these positions to simultaneously perform work for multiple grants without jeopardizing funding.

5. CLD currently has an interdepartmental transfers-funded position without a dedicated client to bill and fund the position's salary and fringe. The scope of CLD is not limited to any single subject matter or client and works on complex litigation matters referred to it. It is critical that the position be general funded to provide the maximum flexibility and operational efficiency to address any of the diverse litigation matters that may be referred to it.

6. The HCSOC is established and governed pursuant to Chapter 353L, HRS, and is responsible for overseeing the State's correctional system including investigating complaints, working with the Department of Public Safety (Department of Corrections and Rehabilitation from January 1, 2024) to improve policies and procedures related to inmate populations, facilitate a correctional system transition to a rehabilitative and therapeutic model, etc.

The HCSOC was not appropriated funds or FTE positions for FY 24 and requires appropriate funding and staffing in FY 25 to continue its operations.

7. Per the budget detail tables, PN 43214 is budgeted under ATG100/CU. Instead, Act 248, SLH 2022, reduced the position from ATG100/AA.

**Narrative for Supplemental Budget Requests
FY 2025**

Program ID: ATG 100
Program Structure Level: 11 03 01
Program Title: LEGAL SERVICES

This is a housekeeping adjustment to correctly reduce the position from ATG100/CU and restore the position count reduced from ATG100/AA. This is a cost neutral request.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

(IN DOLLARS)

DEPARTMENT OF THE ATTORNEY GENERAL

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	733.28*		733.28*	724.28*	7.00*	731.28*	*	*	
	58.50**		58.50**	47.50**		47.50**	**	**	**
PERSONAL SERVICES	70,098,173		70,098,173	71,552,582	396,023	71,948,605	141,650,755	142,046,778	
OTH CURRENT EXPENSES	54,820,018		54,820,018	46,755,794	2,487,330	49,243,124	101,575,812	104,063,142	
EQUIPMENT	29,600		29,600		4,790	4,790	29,600	34,390	
TOTAL OPERATING COST	124,947,791		124,947,791	118,308,376	2,888,143	121,196,519	243,256,167	246,144,310	1.19
BY MEANS OF FINANCING									
	392.94*		392.94*	389.94*	8.00*	397.94*	*	*	
	18.51**		18.51**	18.51**	0.50**	19.01**	**	**	**
GENERAL FUND	48,767,486		48,767,486	45,149,158	3,167,452	48,316,610	93,916,644	97,084,096	
	31.40*		31.40*	29.40*		29.40*	*	*	*
	1.00**		1.00**	1.00**		1.00**	**	**	**
SPECIAL FUND	5,270,492		5,270,492	5,401,844		5,401,844	10,672,336	10,672,336	
	*		*	*		*	*	*	*
	5.73**		5.73**	5.73**	-0.50**	5.23**	**	**	**
FEDERAL FUNDS	11,715,410		11,715,410	11,715,410	-73,740	11,641,670	23,430,820	23,357,080	
	159.64*		159.64*	159.24*		159.24*	*	*	*
	1.66**		1.66**	1.16**		1.16**	**	**	**
OTHER FEDERAL FUNDS	26,113,594		26,113,594	22,637,544		22,637,544	48,751,138	48,751,138	
	1.00*		1.00*	1.00*		1.00*	*	*	*
	**		**	**		**	**	**	**
TRUST FUNDS	6,271,855		6,271,855	6,293,690		6,293,690	12,565,545	12,565,545	
	118.20*		118.20*	114.60*	-1.00*	113.60*	*	*	*
	29.60**		29.60**	19.10**		19.10**	**	**	**
INTERDEPT. TRANSF	19,477,004		19,477,004	19,685,896	-205,569	19,480,327	39,162,900	38,957,331	
	30.10*		30.10*	30.10*		30.10*	*	*	*
	2.00**		2.00**	2.00**		2.00**	**	**	**
REVOLVING FUND	7,331,950		7,331,950	7,424,834		7,424,834	14,756,784	14,756,784	
TOTAL PERM POSITIONS	733.28*		733.28*	724.28*	7.00*	731.28*	*	*	
TOTAL TEMP POSITIONS	58.50**		58.50**	47.50**		47.50**	**	**	
TOTAL PROGRAM COST	124,947,791		124,947,791	118,308,376	2,888,143	121,196,519	243,256,167	246,144,310	1.19