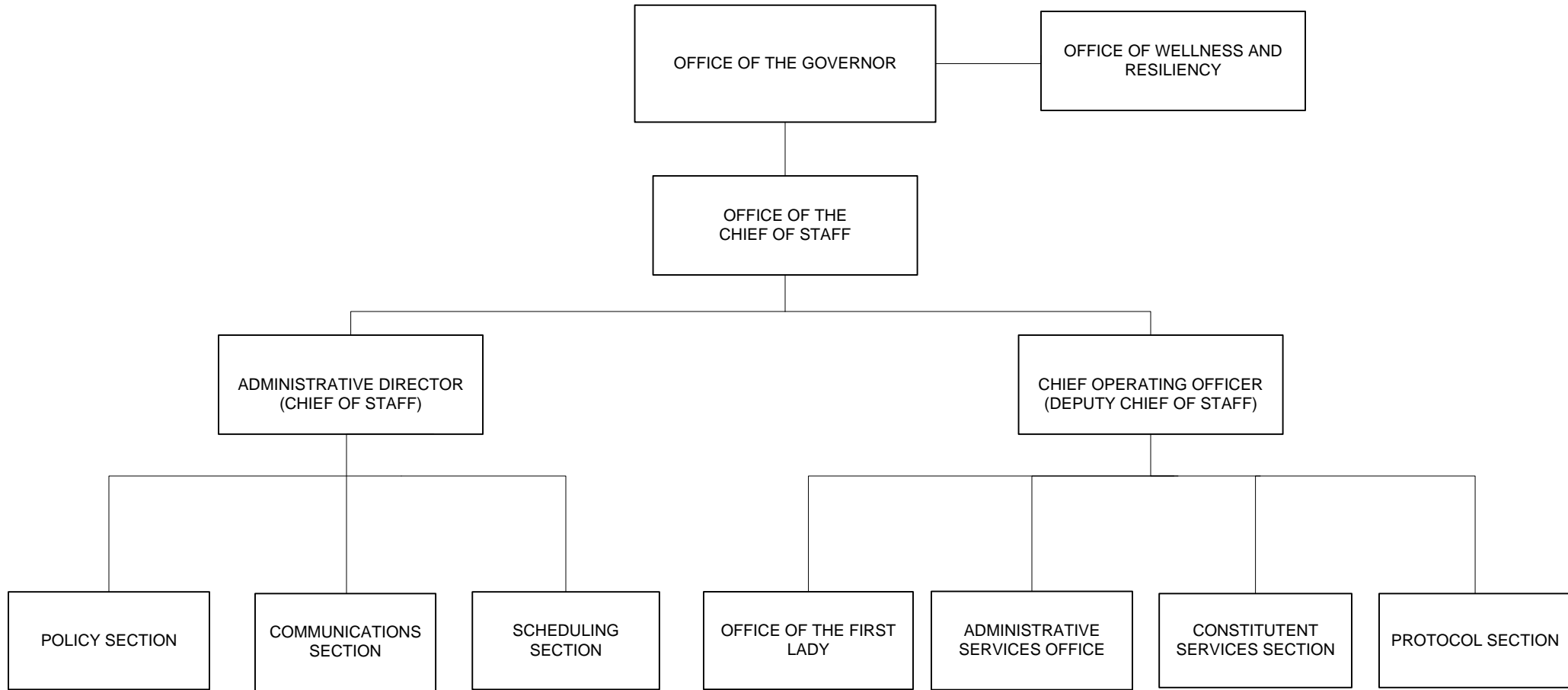




Office of the Governor

**STATE OF HAWAII
OFFICE OF THE GOVERNOR
ORGANIZATION CHART**



OFFICE OF THE GOVERNOR

Department Summary

Mission Statement

To enhance the effectiveness and efficiency of State programs by providing Executive direction, policy development, program coordination, and planning and budgeting.

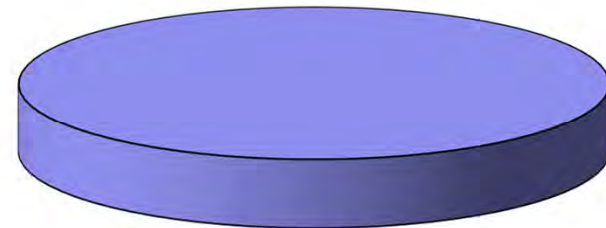
Department Goals

Improving the economic and social well-being of the citizens of Hawaii as measured by standard benchmarks; lead departments in working cooperatively across departmental divisions to deliver public services at the lowest possible costs; and lead the Executive Branch to successfully shepherd bills through the Legislature that reflect priorities of the Governor's administration.

FY 2025 Supplemental Operating Budget Adjustments by Major Program

No operating budget adjustments.

FY 2025 Supplemental Operating Budget



**Office of the Governor,
\$5,426,774 , 100%**

OFFICE OF THE GOVERNOR MAJOR FUNCTIONS

- Restore the public's trust in State government by committing to reforms that increase efficiency, reduce waste, and improve transparency and accountability.
- Communicate the Governor's policies and actions through diverse media.
- Ensure State departments work cooperatively to deliver needed public services to Hawai'i's most vulnerable communities.
- Maximize efforts to expend and pursue additional federal funds to support statewide infrastructure improvements, education, health, and human services programs.
- Develop and maintain intergovernmental relationships by hosting dignitaries and representing Hawai'i at events that advance our State's global reach.
- Recruit outstanding public servants and retain a quality public workforce.
- Settle collective bargaining issues in ways that advance the interests of the people of Hawai'i.
- Ensure responsible management of the State's six-year financial plan to maintain the State's financial health.

MAJOR PROGRAM AREAS

The Office of the Governor has a program in the following major program area:

Government-Wide Support

GOV 100 Office of the Governor

**Office of the Governor
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions	Perm	30.00	30.00			30.00	30.00
		Temp	23.00	23.00			23.00	23.00
	General Funds	\$	5,341,153	5,426,774			5,341,153	5,426,774
		Perm	30.00	30.00	-	-	30.00	30.00
		Temp	23.00	23.00	-	-	23.00	23.00
Total Requirements		\$	5,341,153	5,426,774	-	-	5,341,153	5,426,774

Highlights: (general funds and FY 25 unless otherwise noted)

1. None.

**Office of the Governor
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-11
GOVERNMENT-WIDE SUPPORT

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	30.00*		30.00*	30.00*		30.00*			
	23.00**		23.00**	23.00**		23.00**			
PERSONAL SERVICES	4,520,887		4,520,887	4,619,008		4,619,008	9,139,895	9,139,895	
OTH CURRENT EXPENSES	820,266		820,266	807,766		807,766	1,628,032	1,628,032	
TOTAL OPERATING COST	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	0.00
BY MEANS OF FINANCING									
	30.00*		30.00*	30.00*		30.00*			
	23.00**		23.00**	23.00**		23.00**			
GENERAL FUND	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	
TOTAL PERM POSITIONS	30.00*		30.00*	30.00*		30.00*			
TOTAL TEMP POSITIONS	23.00**		23.00**	23.00**		23.00**			
TOTAL PROGRAM COST	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-1101
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	30.00*		30.00*	30.00*		30.00*	*		*
	23.00**		23.00**	23.00**		23.00**	**		**
PERSONAL SERVICES	4,520,887		4,520,887	4,619,008		4,619,008	9,139,895	9,139,895	
OTH CURRENT EXPENSES	820,266		820,266	807,766		807,766	1,628,032	1,628,032	
TOTAL OPERATING COST	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	0.00
BY MEANS OF FINANCING									
	30.00*		30.00*	30.00*		30.00*	*		*
	23.00**		23.00**	23.00**		23.00**	**		**
GENERAL FUND	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	
TOTAL PERM POSITIONS	30.00*		30.00*	30.00*		30.00*	*		*
TOTAL TEMP POSITIONS	23.00**		23.00**	23.00**		23.00**	**		**
TOTAL PROGRAM COST	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-100
110101
OFFICE OF THE GOVERNOR

(IN DOLLARS)

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	30.00*		30.00*	30.00*		30.00*			
	23.00**		23.00**	23.00**		23.00**			
PERSONAL SERVICES	4,520,887		4,520,887	4,619,008		4,619,008	9,139,895	9,139,895	
OTH CURRENT EXPENSES	820,266		820,266	807,766		807,766	1,628,032	1,628,032	
TOTAL OPERATING COST	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	0.00
BY MEANS OF FINANCING									
	30.00*		30.00*	30.00*		30.00*			
	23.00**		23.00**	23.00**		23.00**			
GENERAL FUND	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	
TOTAL PERM POSITIONS	30.00*		30.00*	30.00*		30.00*			
TOTAL TEMP POSITIONS	23.00**		23.00**	23.00**		23.00**			
TOTAL PROGRAM COST	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

(IN DOLLARS)

OFFICE OF THE GOVERNOR

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	30.00*		30.00*	30.00*		30.00*			
	23.00**		23.00**	23.00**		23.00**			
PERSONAL SERVICES	4,520,887		4,520,887	4,619,008		4,619,008	9,139,895	9,139,895	
OTH CURRENT EXPENSES	820,266		820,266	807,766		807,766	1,628,032	1,628,032	
TOTAL OPERATING COST	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	0.00
BY MEANS OF FINANCING	30.00*		30.00*	30.00*		30.00*			
	23.00**		23.00**	23.00**		23.00**			
GENERAL FUND	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	
TOTAL PERM POSITIONS	30.00*		30.00*	30.00*		30.00*			
TOTAL TEMP POSITIONS	23.00**		23.00**	23.00**		23.00**			
TOTAL PROGRAM COST	5,341,153		5,341,153	5,426,774		5,426,774	10,767,927	10,767,927	0.00