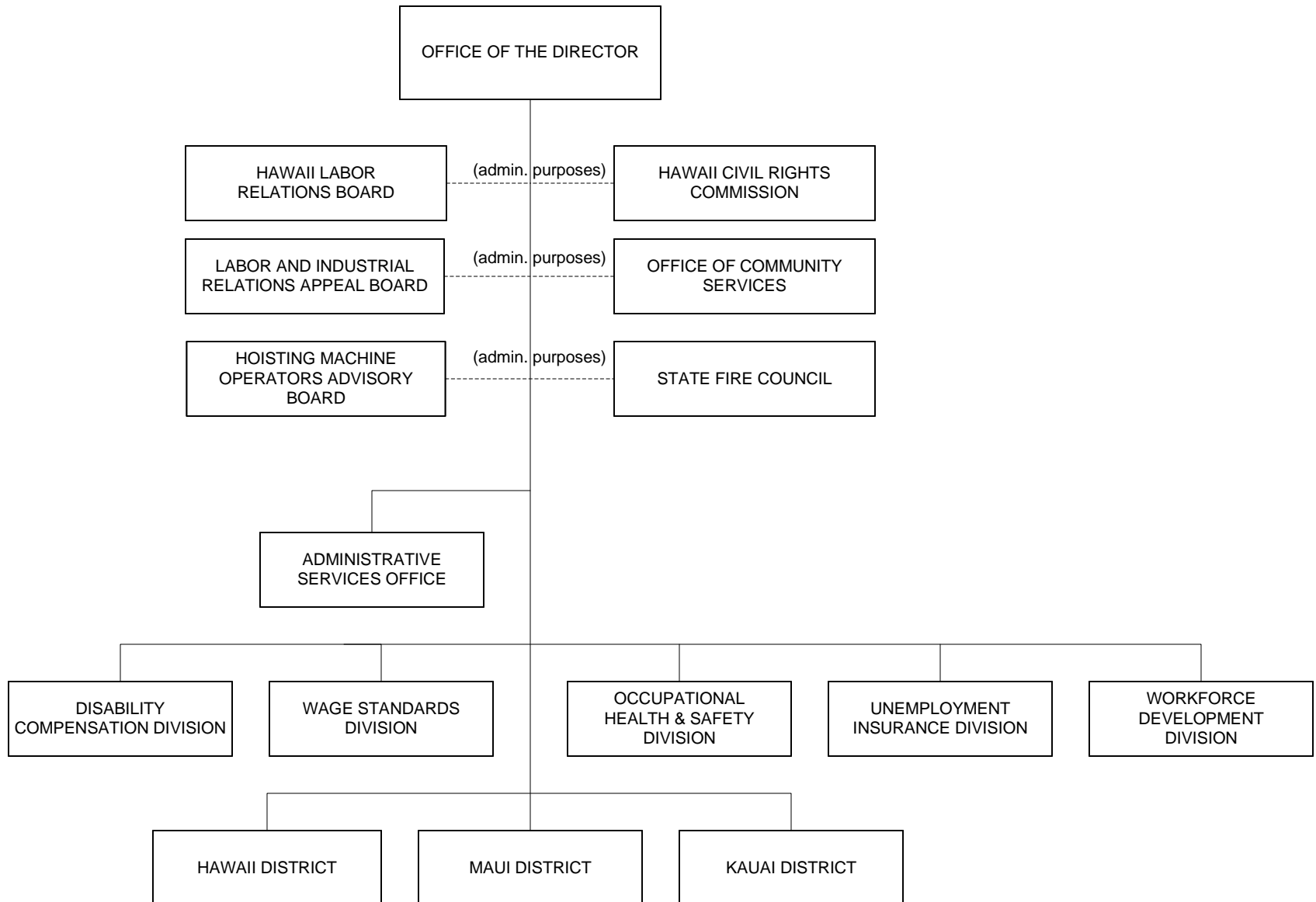




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**Department of Labor and Industrial  
Relations**

**STATE OF HAWAII  
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
ORGANIZATION CHART**



# DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

## Department Summary

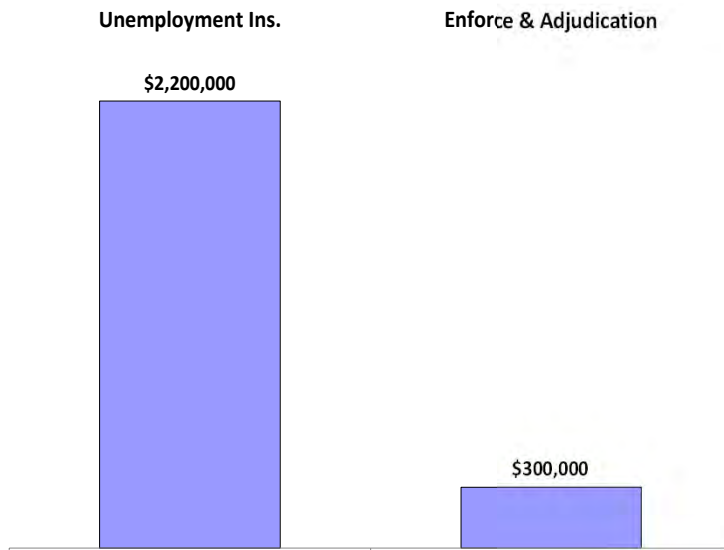
### ***Mission Statement***

To increase the economic security, physical and economic well-being and productivity of workers and ensure the growth and development of industry.

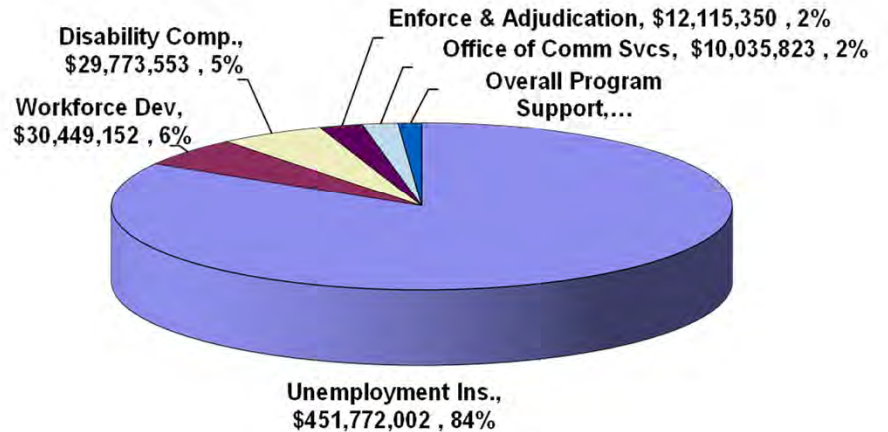
### ***Department Goals***

To promote access to employment and assess the needs and skills of the workforce; to alleviate the economic hardship of workers during periods of disability or temporary unemployment; to protect the employment rights of workers and assure a safe and healthy workplace; to develop, deliver and coordinate information to meet labor market supply and demand; and to promote the harmonious working relationship between business, labor, educators, and government agencies.

### **FY 2025 Supplemental Operating Budget Adjustments by Major Program**



### **FY 2025 Supplemental Operating Budget**



## **DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS MAJOR FUNCTIONS**

- Administers federal and State programs designed to improve the economic security, occupational safety and health, working conditions, and productivity of workers, and maintain favorable labor-management relationships throughout the State.
- Administers comprehensive employment and training services to both job seekers and employers through a system of employment offices located statewide.
- Administers the State Unemployment Insurance program. Ensures that fair hearings before impartial appeals referees are provided to employers and claimants with respect to determinations made by the department regarding unemployment insurance benefits, disaster unemployment insurance, and other security decisions.
- Administers and enforces the State's occupational safety and health laws.
- Administers all activities pertinent to the management of the Workers' Compensation, Temporary Disability Insurance, and Prepaid Health Care laws and programs.
- Administers and enforces State labor laws dealing with wages and other compensation, hours, child labor, family leave, and related rules and regulations.

## **MAJOR PROGRAM AREAS**

The Department of Labor and Industrial Relations has programs in the following major program areas:

### **Employment**

LBR 111	Workforce Development	LBR 183	Disability Compensation Program
LBR 143	Hawaii Occupational Safety and Health Program	LBR 812	Labor and Industrial Relations Appeals Board
LBR 152	Wage Standards Program	LBR 902	General Administration
LBR 153	Hawaii Civil Rights Commission	LBR 903	Office of Community Services
LBR 161	Hawaii Labor Relations Board		
LBR 171	Unemployment Insurance Program		

**Department of the Labor and Industrial Relations**  
**Operating Budget**

			<b>Act 164/2023</b>	<b>Act 164/2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Total</b>	<b>Total</b>
			<b>FY 2024</b>	<b>FY 2025</b>	<b>Adjustments</b>	<b>Adjustments</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Funding Sources:</b>	Positions	Perm	194.73	194.73		-	194.73	194.73
		Temp	14.96	14.96		-	14.96	14.96
	General Funds	\$	67,138,283	26,686,049		-	67,138,283	26,686,049
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Special Funds	\$	7,743,402	7,743,402		300,000	7,743,402	8,043,402
		Perm	263.70	263.70		-	263.70	263.70
		Temp	38.00	38.00		-	38.00	38.00
	Federal Funds	\$	38,067,000	38,067,000		2,400,000	38,067,000	40,467,000
		Perm	53.07	53.07		-	53.07	53.07
		Temp	6.54	6.54		-	6.54	6.54
	Other Federal Funds	\$	6,636,941	6,636,941		(200,000)	6,636,941	6,436,941
		Perm	11.00	11.00		-	11.00	11.00
		Temp	5.00	5.00		-	5.00	5.00
	Trust Funds	\$	415,615,992	365,550,515		-	415,615,992	365,550,515
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
	Interdepartmental Transfers	\$	2,891,173	2,891,173		-	2,891,173	2,891,173
		Perm	19.00	19.00		-	19.00	19.00
		Temp	-	-		-	-	-
	Revolving Funds	\$	2,693,796	2,694,163		-	2,693,796	2,694,163
		Perm	541.50	541.50	-	-	541.50	541.50
		Temp	64.50	64.50	-	-	64.50	64.50
<b>Total Requirements</b>		\$	<b>540,786,587</b>	<b>450,269,243</b>	<b>-</b>	<b>2,500,000</b>	<b>540,786,587</b>	<b>452,769,243</b>

**Highlights:** (general funds and FY 25 unless otherwise noted )

1. Adds \$2,200,000 for net increase in appropriation ceiling for federal and other federal funds to align with anticipated federal awards in Workforce Development and Unemployment Insurance programs.
2. Adds \$300,000 to establish special fund appropriation ceiling in Wage Standards program for Labor Law Enforcement Special Fund.

**Department of Labor and Industrial Relations  
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
<b>Funding Sources:</b>						
General Funds					-	-
General Obligation Bonds	20,000,000	-			20,000,000	-
<b>Total Requirements</b>	20,000,000	-	-	-	20,000,000	-

**Highlights:** (general obligation bonds and FY 25 unless otherwise noted)

1. None



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## **Operating Budget Details**

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-  
02  
EMPLOYMENT**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	541.50*		541.50*	541.50*		541.50*			
	64.50**		64.50**	64.50**		64.50**			
PERSONAL SERVICES	48,928,039		48,928,039	49,510,695		49,510,695	98,438,734	98,438,734	
OTH CURRENT EXPENSES	491,858,548		491,858,548	400,758,548	2,500,000	403,258,548	892,617,096	895,117,096	
<b>TOTAL OPERATING COST</b>	<b>540,786,587</b>		<b>540,786,587</b>	<b>450,269,243</b>	<b>2,500,000</b>	<b>452,769,243</b>	<b>991,055,830</b>	<b>993,555,830</b>	<b>0.25</b>
BY MEANS OF FINANCING									
	194.73*		194.73*	194.73*		194.73*			
	14.96**		14.96**	14.96**		14.96**			
GENERAL FUND	67,138,283		67,138,283	26,686,049		26,686,049	93,824,332	93,824,332	
	*		*	*		*	*	*	
	**		**	**		**	**	**	
SPECIAL FUND	7,743,402		7,743,402	7,743,402	300,000	8,043,402	15,486,804	15,786,804	
	263.70*		263.70*	263.70*		263.70*			
	38.00**		38.00**	38.00**		38.00**			
FEDERAL FUNDS	38,067,000		38,067,000	38,067,000	2,400,000	40,467,000	76,134,000	78,534,000	
	53.07*		53.07*	53.07*		53.07*			
	6.54**		6.54**	6.54**		6.54**			
OTHER FEDERAL FUNDS	6,636,941		6,636,941	6,636,941	-200,000	6,436,941	13,273,882	13,073,882	
	11.00*		11.00*	11.00*		11.00*			
	5.00**		5.00**	5.00**		5.00**			
TRUST FUNDS	415,615,992		415,615,992	365,550,515		365,550,515	781,166,507	781,166,507	
	*		*	*		*	*	*	
	**		**	**		**	**	**	
INTERDEPT. TRANSF	2,891,173		2,891,173	2,891,173		2,891,173	5,782,346	5,782,346	
	19.00*		19.00*	19.00*		19.00*			
	**		**	**		**	**	**	
REVOLVING FUND	2,693,796		2,693,796	2,694,163		2,694,163	5,387,959	5,387,959	
CAPITAL INVESTMENT									
PLANS		65,000	65,000					65,000	
LAND ACQUISITION		852,000	852,000					852,000	
DESIGN		126,000	126,000					126,000	
CONSTRUCTION		17,042,000	17,042,000					17,042,000	
EQUIPMENT		1,915,000	1,915,000					1,915,000	
# LUMP SUM	20,000,000	-20,000,000					20,000,000		
<b>TOTAL CAPITAL COST</b>	<b>20,000,000</b>		<b>20,000,000</b>				<b>20,000,000</b>	<b>20,000,000</b>	<b>0.00</b>



**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-  
02  
EMPLOYMENT**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
BY MEANS OF FINANCING G.O. BONDS	20,000,000		20,000,000				20,000,000	20,000,000	
TOTAL PERM POSITIONS	541.50*	*	541.50*	541.50*	*	541.50*	*	*	*
TOTAL TEMP POSITIONS	64.50**	**	64.50**	64.50**	**	64.50**	**	**	**
TOTAL PROGRAM COST	560,786,587		560,786,587	450,269,243	2,500,000	452,769,243	1,011,055,830	1,013,555,830	0.25

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-0201**  
**FULL OPPORTUNITY TO WORK**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	292.50*		292.50*	292.50*		292.50*			
	43.00**		43.00**	43.00**		43.00**			
PERSONAL SERVICES	28,154,038		28,154,038	28,174,738		28,174,738	56,328,776	56,328,776	
OTH CURRENT EXPENSES	464,102,939		464,102,939	374,002,939	2,200,000	376,202,939	838,105,878	840,305,878	
<b>TOTAL OPERATING COST</b>	<b>492,256,977</b>		<b>492,256,977</b>	<b>402,177,677</b>	<b>2,200,000</b>	<b>404,377,677</b>	<b>894,434,654</b>	<b>896,634,654</b>	<b>0.25</b>
BY MEANS OF FINANCING									
	28.10*		28.10*	28.10*		28.10*			
	5.00**		5.00**	5.00**		5.00**			
GENERAL FUND	51,655,402		51,655,402	11,676,102		11,676,102	63,331,504	63,331,504	
	*		*	*		*	*	*	
	**		**	**		**	**	**	
SPECIAL FUND	7,543,402		7,543,402	7,543,402		7,543,402	15,086,804	15,086,804	
	263.70*		263.70*	263.70*		263.70*	*	*	
	38.00**		38.00**	38.00**		38.00**	**	**	
FEDERAL FUNDS	38,067,000		38,067,000	38,067,000	2,400,000	40,467,000	76,134,000	78,534,000	
	0.70*		0.70*	0.70*		0.70*	*	*	
	**		**	**		**	**	**	
OTHER FEDERAL FUNDS	600,000		600,000	600,000	-200,000	400,000	1,200,000	1,000,000	
	*		*	*		*	*	*	
	**		**	**		**	**	**	
TRUST FUNDS	391,500,000		391,500,000	341,400,000		341,400,000	732,900,000	732,900,000	
	*		*	*		*	*	*	
	**		**	**		**	**	**	
INTERDEPT. TRANSF	2,891,173		2,891,173	2,891,173		2,891,173	5,782,346	5,782,346	
CAPITAL INVESTMENT									
PLANS		65,000	65,000					65,000	
LAND ACQUISITION		852,000	852,000					852,000	
DESIGN		126,000	126,000					126,000	
CONSTRUCTION		17,042,000	17,042,000					17,042,000	
EQUIPMENT		1,915,000	1,915,000					1,915,000	
# LUMP SUM	20,000,000	-20,000,000					20,000,000		
<b>TOTAL CAPITAL COST</b>	<b>20,000,000</b>		<b>20,000,000</b>				<b>20,000,000</b>	<b>20,000,000</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-0201**  
**FULL OPPORTUNITY TO WORK**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
BY MEANS OF FINANCING G.O. BONDS	20,000,000		20,000,000				20,000,000	20,000,000	
TOTAL PERM POSITIONS	292.50*	*	292.50*	292.50*	*	292.50*	*	*	*
TOTAL TEMP POSITIONS	43.00**	**	43.00**	43.00**	**	43.00**	**	**	**
TOTAL PROGRAM COST	512,256,977		512,256,977	402,177,677	2,200,000	404,377,677	914,434,654	916,634,654	0.24

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-111**  
**020101**  
**WORKFORCE DEVELOPMENT**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	81.00*	*	81.00*	81.00*	*	81.00*	*	*	
	34.00**	**	34.00**	34.00**	**	34.00**	**	**	
PERSONAL SERVICES	14,833,989		14,833,989	14,833,989		14,833,989	29,667,978	29,667,978	
OTH CURRENT EXPENSES	15,615,163		15,615,163	16,615,163		16,615,163	32,230,326	32,230,326	
<b>TOTAL OPERATING COST</b>	<b>30,449,152</b>		<b>30,449,152</b>	<b>31,449,152</b>		<b>31,449,152</b>	<b>61,898,304</b>	<b>61,898,304</b>	<b>0.00</b>
BY MEANS OF FINANCING	9.10*	*	9.10*	9.10*	*	9.10*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	6,043,333		6,043,333	7,043,333		7,043,333	13,086,666	13,086,666	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	5,364,646		5,364,646	5,364,646		5,364,646	10,729,292	10,729,292	
	71.20*	*	71.20*	71.20*	*	71.20*	*	*	
	34.00**	**	34.00**	34.00**	**	34.00**	**	**	
FEDERAL FUNDS	15,550,000		15,550,000	15,550,000	200,000	15,750,000	31,100,000	31,300,000	
	0.70*	*	0.70*	0.70*	*	0.70*	*	*	
	**	**	**	**	**	**	**	**	
OTHER FEDERAL FUNDS	600,000		600,000	600,000	-200,000	400,000	1,200,000	1,000,000	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
INTERDEPT. TRANSF	2,891,173		2,891,173	2,891,173		2,891,173	5,782,346	5,782,346	
<b>TOTAL PERM POSITIONS</b>	<b>81.00*</b>	<b>*</b>	<b>81.00*</b>	<b>81.00*</b>	<b>*</b>	<b>81.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>34.00**</b>	<b>**</b>	<b>34.00**</b>	<b>34.00**</b>	<b>**</b>	<b>34.00**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>30,449,152</b>		<b>30,449,152</b>	<b>31,449,152</b>		<b>31,449,152</b>	<b>61,898,304</b>	<b>61,898,304</b>	<b>0.00</b>

**Narrative for Supplemental Budget Requests  
FY 2025**

Program ID: LBR 111

Program Structure Level: 02 01 01

Program Title: WORKFORCE DEVELOPMENT

---

**A. Program Objective**

To deliver employment and training services to job applicants, workers, and industry throughout the State that are integrated with economic development efforts.

**B. Description of Request**

I. OPERATING BUDGET (federal funds (means of financing (MOF) N) and other federal funds (MOF P) appropriation ceiling adjustments)

Adds \$200,000 in major recurring federal grants (MOF N).

Reduces \$200,000 (net amount) in other federal grants (MOF P).

II. CAPITAL IMPROVEMENT PROJECT BUDGET: None

**C. Reasons for Request**

Federal fund adjustments based on projected grant awards:

Adds \$200,000 (MOF N) for Services for Local Veteran's Employment Representative Program.

Adds \$300,000 (MOF P) for Services for Trade Adjustment Assistance Training Program.

Reduces \$500,000 (MOF P) for Services for Registered Apprenticeship Program (grant ended).

**D. Significant Changes to Measures of Effectiveness and Program Size**

None.

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-171**  
**020103**  
**UNEMPLOYMENT INSURANCE PROGRAM**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	200.50*	*	200.50*	200.50*	*	200.50*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	11,894,630		11,894,630	11,894,630		11,894,630	23,789,260	23,789,260	
OTH CURRENT EXPENSES	439,877,372		439,877,372	348,777,372	2,200,000	350,977,372	788,654,744	790,854,744	
<b>TOTAL OPERATING COST</b>	<b>451,772,002</b>		<b>451,772,002</b>	<b>360,672,002</b>	<b>2,200,000</b>	<b>362,872,002</b>	<b>812,444,004</b>	<b>814,644,004</b>	<b>0.27</b>
BY MEANS OF FINANCING	8.00*	*	8.00*	8.00*	*	8.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	42,098,246		42,098,246	1,098,246		1,098,246	43,196,492	43,196,492	
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	2,173,756		2,173,756	2,173,756		2,173,756	4,347,512	4,347,512	
	192.50*	*	192.50*	192.50*	*	192.50*	*	*	
	**	**	**	**	**	**	**	**	**
FEDERAL FUNDS	16,000,000		16,000,000	16,000,000	2,200,000	18,200,000	32,000,000	34,200,000	
	**	**	**	**	**	**	**	**	**
TRUST FUNDS	391,500,000		391,500,000	341,400,000		341,400,000	732,900,000	732,900,000	
<b>TOTAL PERM POSITIONS</b>	<b>200.50*</b>	<b>*</b>	<b>200.50*</b>	<b>200.50*</b>	<b>*</b>	<b>200.50*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>
<b>TOTAL PROGRAM COST</b>	<b>451,772,002</b>		<b>451,772,002</b>	<b>360,672,002</b>	<b>2,200,000</b>	<b>362,872,002</b>	<b>812,444,004</b>	<b>814,644,004</b>	<b>0.27</b>

**Narrative for Supplemental Budget Requests  
FY 2025**

Program ID: LBR 171

Program Structure Level: 02 01 03

Program Title: UNEMPLOYMENT INSURANCE PROGRAM

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**A. Program Objective**

To alleviate the economic hardships that result from loss of wage income during periods of involuntary unemployment.

**B. Description of Request**

I. OPERATING BUDGET (federal funds (means of financing (MOF) N) appropriation ceiling adjustment)

Adds \$2,200,000 in major recurring federal grants.

II. CAPITAL IMPROVEMENT PROJECT BUDGET: None.

**C. Reasons for Request**

Federal fund adjustment based on projected grant awards.

Total request of \$2,200,000 is composed of two federal awards:

Adds \$400,000 for the Reemployment Services and Eligibility.

Adds \$1,800,000 for the Unemployment Insurance Administration.

**D. Significant Changes to Measures of Effectiveness and Program Size**

None.

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	11.00*	*	11.00*	11.00*	*	11.00*	*	*	
	9.00**	**	9.00**	9.00**	**	9.00**	**	**	**
PERSONAL SERVICES	1,425,419		1,425,419	1,446,119		1,446,119	2,871,538	2,871,538	
OTH CURRENT EXPENSES	8,610,404		8,610,404	8,610,404		8,610,404	17,220,808	17,220,808	
<b>TOTAL OPERATING COST</b>	<b>10,035,823</b>		<b>10,035,823</b>	<b>10,056,523</b>		<b>10,056,523</b>	<b>20,092,346</b>	<b>20,092,346</b>	<b>0.00</b>
BY MEANS OF FINANCING									
	11.00*	*	11.00*	11.00*	*	11.00*	*	*	
	5.00**	**	5.00**	5.00**	**	5.00**	**	**	**
GENERAL FUND	3,513,823		3,513,823	3,534,523		3,534,523	7,048,346	7,048,346	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	5,000		5,000	5,000		5,000	10,000	10,000	
	*	*	*	*	*	*	*	*	
	4.00**	**	4.00**	4.00**	**	4.00**	**	**	**
FEDERAL FUNDS	6,517,000		6,517,000	6,517,000		6,517,000	13,034,000	13,034,000	
CAPITAL INVESTMENT									
PLANS		65,000	65,000					65,000	
LAND ACQUISITION		852,000	852,000					852,000	
DESIGN		126,000	126,000					126,000	
CONSTRUCTION		17,042,000	17,042,000					17,042,000	
EQUIPMENT		1,915,000	1,915,000					1,915,000	
# LUMP SUM	20,000,000	-20,000,000					20,000,000		
<b>TOTAL CAPITAL COST</b>	<b>20,000,000</b>		<b>20,000,000</b>				<b>20,000,000</b>	<b>20,000,000</b>	<b>0.00</b>
BY MEANS OF FINANCING									
G.O. BONDS	20,000,000		20,000,000				20,000,000	20,000,000	
TOTAL PERM POSITIONS	11.00*	*	11.00*	11.00*	*	11.00*	*	*	
TOTAL TEMP POSITIONS	9.00**	**	9.00**	9.00**	**	9.00**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>30,035,823</b>		<b>30,035,823</b>	<b>10,056,523</b>		<b>10,056,523</b>	<b>40,092,346</b>	<b>40,092,346</b>	<b>0.00</b>



**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-0202**  
**ENFORCEMENT OF LABOR LAWS**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	185.00*		185.00*	185.00*		185.00*			
	10.50**		10.50**	10.50**		10.50**			
PERSONAL SERVICES	14,357,579		14,357,579	14,746,606		14,746,606	29,104,185	29,104,185	
OTH CURRENT EXPENSES	25,315,449		25,315,449	25,315,449	300,000	25,615,449	50,630,898	50,930,898	
<b>TOTAL OPERATING COST</b>	<b>39,673,028</b>		<b>39,673,028</b>	<b>40,062,055</b>	<b>300,000</b>	<b>40,362,055</b>	<b>79,735,083</b>	<b>80,035,083</b>	<b>0.38</b>
BY MEANS OF FINANCING									
	134.80*		134.80*	134.80*		134.80*			
	0.50**		0.50**	0.50**		0.50**			
GENERAL FUND	10,113,240		10,113,240	10,467,377		10,467,377	20,580,617	20,580,617	
SPECIAL FUND					300,000	300,000			300,000
	20.20*		20.20*	20.20*		20.20*			
	5.00**		5.00**	5.00**		5.00**			
OTHER FEDERAL FUNDS	2,750,000		2,750,000	2,750,000		2,750,000	5,500,000	5,500,000	
	11.00*		11.00*	11.00*		11.00*			
	5.00**		5.00**	5.00**		5.00**			
TRUST FUNDS	24,115,992		24,115,992	24,150,515		24,150,515	48,266,507	48,266,507	
	19.00*		19.00*	19.00*		19.00*			
REVOLVING FUND	2,693,796		2,693,796	2,694,163		2,694,163	5,387,959	5,387,959	
<b>TOTAL PERM POSITIONS</b>	<b>185.00*</b>		<b>185.00*</b>	<b>185.00*</b>		<b>185.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>10.50**</b>		<b>10.50**</b>	<b>10.50**</b>		<b>10.50**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>39,673,028</b>		<b>39,673,028</b>	<b>40,062,055</b>	<b>300,000</b>	<b>40,362,055</b>	<b>79,735,083</b>	<b>80,035,083</b>	<b>0.38</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-143**  
**020201**  
**HI OCCUPATIONAL SAFETY & HEALTH PROGRAM**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	56.00*		56.00*	56.00*		56.00*			
	0.50**		0.50**	0.50**		0.50**			
PERSONAL SERVICES	4,525,027		4,525,027	4,574,651		4,574,651	9,099,678	9,099,678	
OTH CURRENT EXPENSES	1,912,716		1,912,716	1,912,716		1,912,716	3,825,432	3,825,432	
<b>TOTAL OPERATING COST</b>	<b>6,437,743</b>		<b>6,437,743</b>	<b>6,487,367</b>		<b>6,487,367</b>	<b>12,925,110</b>	<b>12,925,110</b>	<b>0.00</b>
BY MEANS OF FINANCING									
	17.30*		17.30*	17.30*		17.30*			
	0.50**		0.50**	0.50**		0.50**			
GENERAL FUND	1,343,947		1,343,947	1,393,204		1,393,204	2,737,151	2,737,151	
	19.70*		19.70*	19.70*		19.70*			
OTHER FEDERAL FUNDS	2,400,000		2,400,000	2,400,000		2,400,000	4,800,000	4,800,000	
	19.00*		19.00*	19.00*		19.00*			
REVOLVING FUND	2,693,796		2,693,796	2,694,163		2,694,163	5,387,959	5,387,959	
TOTAL PERM POSITIONS	56.00*		56.00*	56.00*		56.00*			
TOTAL TEMP POSITIONS	0.50**		0.50**	0.50**		0.50**			
<b>TOTAL PROGRAM COST</b>	<b>6,437,743</b>		<b>6,437,743</b>	<b>6,487,367</b>		<b>6,487,367</b>	<b>12,925,110</b>	<b>12,925,110</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-152**  
**020202**  
**WAGE STANDARDS PROGRAM**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	19.00*	*	19.00*	19.00*	*	19.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	1,297,117		1,297,117	1,341,092		1,341,092	2,638,209	2,638,209	
OTH CURRENT EXPENSES	30,111		30,111	30,111	300,000	330,111	60,222	360,222	
<b>TOTAL OPERATING COST</b>	<b>1,327,228</b>		<b>1,327,228</b>	<b>1,371,203</b>	<b>300,000</b>	<b>1,671,203</b>	<b>2,698,431</b>	<b>2,998,431</b>	<b>11.12</b>
BY MEANS OF FINANCING	19.00*	*	19.00*	19.00*	*	19.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	1,327,228		1,327,228	1,371,203		1,371,203	2,698,431	2,698,431	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
SPECIAL FUND					300,000	300,000		300,000	
TOTAL PERM POSITIONS	19.00*	*	19.00*	19.00*	*	19.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>1,327,228</b>		<b>1,327,228</b>	<b>1,371,203</b>	<b>300,000</b>	<b>1,671,203</b>	<b>2,698,431</b>	<b>2,998,431</b>	<b>11.12</b>

**Narrative for Supplemental Budget Requests  
FY 2025**

Program ID: LBR 152

Program Structure Level: 02 02 02

Program Title: WAGE STANDARDS PROGRAM

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**A. Program Objective**

To assure workers of their lawful rights and benefits related to wages and to safeguard them against unlawful employment practices and to promote voluntary compliance by educating and assisting employers.

**B. Description of Request**

I. OPERATING BUDGET (special funds)

Adds \$300,000 to establish a special fund appropriation ceiling for the Labor Law Enforcement Special Fund.

II. CAPITAL IMPROVEMENT PROJECT BUDGET: None.

**C. Reasons for Request**

The special fund appropriation ceiling is required so that the program can pay for litigation expenses, including, but not limited to; transcript costs, interpretation and translation services, and Department of Attorney General staff services.

**D. Significant Changes to Measures of Effectiveness and Program Size**

None.

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-153**  
**020203**  
**HAWAII CIVIL RIGHTS COMMISSION**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	23.00*		23.00*	23.00*		23.00*			
	5.00**		5.00**	5.00**		5.00**			
PERSONAL SERVICES	1,948,354		1,948,354	2,007,483		2,007,483	3,955,837	3,955,837	
OTH CURRENT EXPENSES	186,150		186,150	186,150		186,150	372,300	372,300	
<b>TOTAL OPERATING COST</b>	<b>2,134,504</b>		<b>2,134,504</b>	<b>2,193,633</b>		<b>2,193,633</b>	<b>4,328,137</b>	<b>4,328,137</b>	<b>0.00</b>
BY MEANS OF FINANCING	22.50*		22.50*	22.50*		22.50*			
	**		**	**		**			
GENERAL FUND	1,784,504		1,784,504	1,843,633		1,843,633	3,628,137	3,628,137	
	0.50*		0.50*	0.50*		0.50*			
	5.00**		5.00**	5.00**		5.00**			
OTHER FEDERAL FUNDS	350,000		350,000	350,000		350,000	700,000	700,000	
<b>TOTAL PERM POSITIONS</b>	<b>23.00*</b>		<b>23.00*</b>	<b>23.00*</b>		<b>23.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>5.00**</b>		<b>5.00**</b>	<b>5.00**</b>		<b>5.00**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>2,134,504</b>		<b>2,134,504</b>	<b>2,193,633</b>		<b>2,193,633</b>	<b>4,328,137</b>	<b>4,328,137</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-183**  
**020204**  
**DISABILITY COMPENSATION PROGRAM**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	87.00*	*	87.00*	87.00*	*	87.00*	*	*	*
	5.00**	**	5.00**	5.00**	**	5.00**	**	**	**
PERSONAL SERVICES	6,587,081		6,587,081	6,823,380		6,823,380	13,410,461	13,410,461	
OTH CURRENT EXPENSES	23,186,472		23,186,472	23,186,472		23,186,472	46,372,944	46,372,944	
<b>TOTAL OPERATING COST</b>	<b>29,773,553</b>		<b>29,773,553</b>	<b>30,009,852</b>		<b>30,009,852</b>	<b>59,783,405</b>	<b>59,783,405</b>	<b>0.00</b>
BY MEANS OF FINANCING	76.00*	*	76.00*	76.00*	*	76.00*	*	*	*
	**	**	**	**	**	**	**	**	**
GENERAL FUND	5,657,561		5,657,561	5,859,337		5,859,337	11,516,898	11,516,898	
	11.00*	*	11.00*	11.00*	*	11.00*	*	*	*
	5.00**	**	5.00**	5.00**	**	5.00**	**	**	**
TRUST FUNDS	24,115,992		24,115,992	24,150,515		24,150,515	48,266,507	48,266,507	
<b>TOTAL PERM POSITIONS</b>	<b>87.00*</b>	<b>*</b>	<b>87.00*</b>	<b>87.00*</b>	<b>*</b>	<b>87.00*</b>	<b>*</b>	<b>*</b>	<b>*</b>
<b>TOTAL TEMP POSITIONS</b>	<b>5.00**</b>	<b>**</b>	<b>5.00**</b>	<b>5.00**</b>	<b>**</b>	<b>5.00**</b>	<b>**</b>	<b>**</b>	<b>**</b>
<b>TOTAL PROGRAM COST</b>	<b>29,773,553</b>		<b>29,773,553</b>	<b>30,009,852</b>		<b>30,009,852</b>	<b>59,783,405</b>	<b>59,783,405</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-0203**  
**LABOR ADJUDICATION**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	15.00*	*	15.00*	15.00*	*	15.00*	*	*	
	6.00**	**	6.00**	6.00**	**	6.00**	**	**	
PERSONAL SERVICES	2,155,196		2,155,196	2,191,818		2,191,818	4,347,014	4,347,014	
OTH CURRENT EXPENSES	60,679		60,679	60,679		60,679	121,358	121,358	
<b>TOTAL OPERATING COST</b>	<b>2,215,875</b>		<b>2,215,875</b>	<b>2,252,497</b>		<b>2,252,497</b>	<b>4,468,372</b>	<b>4,468,372</b>	<b>0.00</b>
BY MEANS OF FINANCING	15.00*	*	15.00*	15.00*	*	15.00*	*	*	
	6.00**	**	6.00**	6.00**	**	6.00**	**	**	
GENERAL FUND	2,215,875		2,215,875	2,252,497		2,252,497	4,468,372	4,468,372	
TOTAL PERM POSITIONS	15.00*	*	15.00*	15.00*	*	15.00*	*	*	
TOTAL TEMP POSITIONS	6.00**	**	6.00**	6.00**	**	6.00**	**	**	
<b>TOTAL PROGRAM COST</b>	<b>2,215,875</b>		<b>2,215,875</b>	<b>2,252,497</b>		<b>2,252,497</b>	<b>4,468,372</b>	<b>4,468,372</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-161**  
**020301**  
**HAWAII LABOR RELATIONS BOARD**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS			
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE	
OPERATING	3.00*		*	3.00*		*	3.00*		*	
	6.00**		**	6.00**		**	6.00**		**	
PERSONAL SERVICES	987,833			987,833			1,995,051		1,995,051	
OTH CURRENT EXPENSES	35,869			35,869			71,738		71,738	
<b>TOTAL OPERATING COST</b>	<b>1,023,702</b>			<b>1,023,702</b>			<b>2,066,789</b>		<b>2,066,789</b>	<b>0.00</b>
BY MEANS OF FINANCING										
	3.00*		*	3.00*		*	3.00*		*	
	6.00**		**	6.00**		**	6.00**		**	
GENERAL FUND	1,023,702			1,023,702			2,066,789		2,066,789	
TOTAL PERM POSITIONS	3.00*		*	3.00*		*	3.00*		*	
TOTAL TEMP POSITIONS	6.00**		**	6.00**		**	6.00**		**	
<b>TOTAL PROGRAM COST</b>	<b>1,023,702</b>			<b>1,023,702</b>			<b>2,066,789</b>		<b>2,066,789</b>	<b>0.00</b>



**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-812**  
**020302**  
**LABOR & INDUSTRIAL RELATIONS APPEALS BOARD**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	12.00*	*	12.00*	12.00*	*	12.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	1,167,363		1,167,363	1,184,600		1,184,600	2,351,963	2,351,963	
OTH CURRENT EXPENSES	24,810		24,810	24,810		24,810	49,620	49,620	
<b>TOTAL OPERATING COST</b>	<b>1,192,173</b>		<b>1,192,173</b>	<b>1,209,410</b>		<b>1,209,410</b>	<b>2,401,583</b>	<b>2,401,583</b>	<b>0.00</b>
BY MEANS OF FINANCING	12.00*	*	12.00*	12.00*	*	12.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	1,192,173		1,192,173	1,209,410		1,209,410	2,401,583	2,401,583	
TOTAL PERM POSITIONS	12.00*	*	12.00*	12.00*	*	12.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>1,192,173</b>		<b>1,192,173</b>	<b>1,209,410</b>		<b>1,209,410</b>	<b>2,401,583</b>	<b>2,401,583</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR-902**  
**0204**  
**GENERAL ADMINISTRATION**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	49.00*		49.00*	49.00*		49.00*			
	5.00**		5.00**	5.00**		5.00**			
PERSONAL SERVICES	4,261,226		4,261,226	4,397,533		4,397,533	8,658,759	8,658,759	
OTH CURRENT EXPENSES	2,379,481		2,379,481	1,379,481		1,379,481	3,758,962	3,758,962	
<b>TOTAL OPERATING COST</b>	<b>6,640,707</b>		<b>6,640,707</b>	<b>5,777,014</b>		<b>5,777,014</b>	<b>12,417,721</b>	<b>12,417,721</b>	<b>0.00</b>
BY MEANS OF FINANCING									
	16.83*		16.83*	16.83*		16.83*			
	3.46**		3.46**	3.46**		3.46**			
GENERAL FUND	3,153,766		3,153,766	2,290,073		2,290,073	5,443,839	5,443,839	
SPECIAL FUND	200,000		200,000	200,000		200,000	400,000	400,000	
	32.17*		32.17*	32.17*		32.17*			
	1.54**		1.54**	1.54**		1.54**			
OTHER FEDERAL FUNDS	3,286,941		3,286,941	3,286,941		3,286,941	6,573,882	6,573,882	
<b>TOTAL PERM POSITIONS</b>	<b>49.00*</b>		<b>49.00*</b>	<b>49.00*</b>		<b>49.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>5.00**</b>		<b>5.00**</b>	<b>5.00**</b>		<b>5.00**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>6,640,707</b>		<b>6,640,707</b>	<b>5,777,014</b>		<b>5,777,014</b>	<b>12,417,721</b>	<b>12,417,721</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**(IN DOLLARS)**

**DEPT OF LABOR AND INDUSTRIAL RELATIONS**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	541.50*		541.50*	541.50*		541.50*			
	64.50**		64.50**	64.50**		64.50**			
PERSONAL SERVICES	48,928,039		48,928,039	49,510,695		49,510,695	98,438,734	98,438,734	
OTH CURRENT EXPENSES	491,858,548		491,858,548	400,758,548	2,500,000	403,258,548	892,617,096	895,117,096	
<b>TOTAL OPERATING COST</b>	<b>540,786,587</b>		<b>540,786,587</b>	<b>450,269,243</b>	<b>2,500,000</b>	<b>452,769,243</b>	<b>991,055,830</b>	<b>993,555,830</b>	<b>0.25</b>
BY MEANS OF FINANCING									
	194.73*		194.73*	194.73*		194.73*			
	14.96**		14.96**	14.96**		14.96**			
GENERAL FUND	67,138,283		67,138,283	26,686,049		26,686,049	93,824,332	93,824,332	
	*		*	*		*	*	*	
	**		**	**		**	**	**	
SPECIAL FUND	7,743,402		7,743,402	7,743,402	300,000	8,043,402	15,486,804	15,786,804	
	263.70*		263.70*	263.70*		263.70*	*	*	
	38.00**		38.00**	38.00**		38.00**	**	**	
FEDERAL FUNDS	38,067,000		38,067,000	38,067,000	2,400,000	40,467,000	76,134,000	78,534,000	
	53.07*		53.07*	53.07*		53.07*	*	*	
	6.54**		6.54**	6.54**		6.54**	**	**	
OTHER FEDERAL FUNDS	6,636,941		6,636,941	6,636,941	-200,000	6,436,941	13,273,882	13,073,882	
	11.00*		11.00*	11.00*		11.00*	*	*	
	5.00**		5.00**	5.00**		5.00**	**	**	
TRUST FUNDS	415,615,992		415,615,992	365,550,515		365,550,515	781,166,507	781,166,507	
	*		*	*		*	*	*	
	**		**	**		**	**	**	
INTERDEPT. TRANSF	2,891,173		2,891,173	2,891,173		2,891,173	5,782,346	5,782,346	
	19.00*		19.00*	19.00*		19.00*	*	*	
	**		**	**		**	**	**	
REVOLVING FUND	2,693,796		2,693,796	2,694,163		2,694,163	5,387,959	5,387,959	
CAPITAL INVESTMENT									
PLANS		65,000	65,000					65,000	
LAND ACQUISITION		852,000	852,000					852,000	
DESIGN		126,000	126,000					126,000	
CONSTRUCTION		17,042,000	17,042,000					17,042,000	
EQUIPMENT		1,915,000	1,915,000					1,915,000	
# LUMP SUM	20,000,000	-20,000,000					20,000,000		
<b>TOTAL CAPITAL COST</b>	<b>20,000,000</b>		<b>20,000,000</b>				<b>20,000,000</b>	<b>20,000,000</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**(IN DOLLARS)**

**DEPT OF LABOR AND INDUSTRIAL RELATIONS**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
BY MEANS OF FINANCING G.O. BONDS	20,000,000		20,000,000				20,000,000	20,000,000	
TOTAL PERM POSITIONS	541.50*	*	541.50*	541.50*	*	541.50*	*	*	*
TOTAL TEMP POSITIONS	64.50**	**	64.50**	64.50**	**	64.50**	**	**	**
TOTAL PROGRAM COST	560,786,587		560,786,587	450,269,243	2,500,000	452,769,243	1,011,055,830	1,013,555,830	0.25



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## **Capital Budget Details**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24007	NEW		442ND LEGACY CENTER, OAHU						
		CONSTRUCTION				300		300	
		# LUMP SUM			300	-300			
		TOTAL			300			300	
		G.O. BONDS			300			300	
P24008	NEW		ALEXANDER & BALDWIN SUGAR MUSEUM, MAUI						
		CONSTRUCTION				149		149	
		EQUIPMENT				1		1	
		# LUMP SUM			150	-150			
		TOTAL			150			150	
		G.O. BONDS			150			150	
P24009	NEW		ALOHA HOUSE, INC., MAUI						
		CONSTRUCTION				250		250	
		# LUMP SUM			250	-250			
		TOTAL			250			250	
		G.O. BONDS			250			250	
P24010	NEW		ALTERNATIVE STRUCTURES INTERNATIONAL, OAHU						
		LAND ACQUISITION				1		1	
		CONSTRUCTION				199		199	
		# LUMP SUM			200	-200			
		TOTAL			200			200	
		G.O. BONDS			200			200	

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24011	NEW		ARC OF MAUI COUNTY, MAUI						
		CONSTRUCTION				345		345	
		# LUMP SUM			345	-345			
		TOTAL			345			345	
		G.O. BONDS			345			345	
P24012	NEW		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, HAWAII						
		CONSTRUCTION				199		199	
		EQUIPMENT				1		1	
		# LUMP SUM			200	-200			
		TOTAL			200			200	
		G.O. BONDS			200			200	
P24013	NEW		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, HAWAII						
		CONSTRUCTION				149		149	
		EQUIPMENT				1		1	
		# LUMP SUM			150	-150			
		TOTAL			150			150	
		G.O. BONDS			150			150	
P24014	NEW		BLOOD BANK OF HAWAII, OAHU						
		CONSTRUCTION				549		549	
		EQUIPMENT				1		1	
		# LUMP SUM			550	-550			
		TOTAL			550			550	
		G.O. BONDS			550			550	

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24015	NEW		BOY SCOUTS OF AMERICA, ALOHA COUNCIL, OAHU						
			CONSTRUCTION		250	250			
			# LUMP SUM	250	-250				
			TOTAL	250		250			
			G.O. BONDS	250		250			
P24016	NEW		BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII						
			CONSTRUCTION		450	450			
			# LUMP SUM	450	-450				
			TOTAL	450		450			
			G.O. BONDS	450		450			
P24017	NEW		CASTLE MEDICAL CENTER, OAHU						
			CONSTRUCTION		299	299			
			EQUIPMENT		1	1			
			# LUMP SUM	300	-300				
			TOTAL	300		300			
			G.O. BONDS	300		300			
P24018	NEW		DAIHONZAN CHOZEN-JI, OAHU						
			CONSTRUCTION		44	44			
			EQUIPMENT		1	1			
			# LUMP SUM	45	-45				
			TOTAL	45		45			
			G.O. BONDS	45		45			



STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
4 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24019	NEW	DIAMOND HEAD THEATRE, OAHU	COST ELEMENT/MOF						
			PLANS		1	1			
			CONSTRUCTION		499	499			
			# LUMP SUM	500	-500				
			TOTAL	500		500			
		G.O. BONDS	500		500				
P24020	NEW	DOMESTIC VIOLENCE ACTION CENTER, OAHU	EQUIPMENT		50	50			
			# LUMP SUM	50	-50				
			TOTAL	50		50			
			G.O. BONDS	50		50			
P24021	NEW	DOWNTOWN ART CENTER, OAHU	CONSTRUCTION		250	250			
			# LUMP SUM	250	-250				
			TOTAL	250		250			
			G.O. BONDS	250		250			
P24022	NEW	EAST HAWAII CULTURAL COUNCIL, HAWAII	PLANS		1	1			
			CONSTRUCTION		99	99			
			# LUMP SUM	100	-100				
			TOTAL	100		100			
			G.O. BONDS	100		100			

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
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**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
5 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24023	NEW		ELEPAIO SOCIAL SERVICES, OAHU						
			LAND ACQUISITION		1	1			
			CONSTRUCTION		399	399			
			# LUMP SUM	400	-400				
			TOTAL	400		400			
			G.O. BONDS	400		400			
P24024	NEW		FAMILY PROMISE OF HAWAII, OAHU						
			LAND ACQUISITION		300	300			
			# LUMP SUM	300	-300				
			TOTAL	300		300			
			G.O. BONDS	300		300			
P24025	NEW		FRIENDS OF WAIPAHA CULTURAL GARDEN PARK, OAHU						
			CONSTRUCTION		299	299			
			EQUIPMENT		1	1			
			# LUMP SUM	300	-300				
			TOTAL	300		300			
			G.O. BONDS	300		300			
P24026	NEW		GREGORY HOUSE PROGRAMS, OAHU						
			PLANS		1	1			
			DESIGN		1	1			
			CONSTRUCTION		298	298			
			# LUMP SUM	300	-300				
			TOTAL	300		300			
			G.O. BONDS	300		300			

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
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**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
6 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24027	NEW	CONSTRUCTION # LUMP SUM	HABITAT FOR HUMANITY HAWAII ISLAND, INC., HAWAII						
				350	350				
					-350				
			TOTAL	350		350			
		G.O. BONDS	350		350				
P24028	NEW	CONSTRUCTION # LUMP SUM	HALE PUNA, HAWAII						
				400	400				
					-400				
			TOTAL	400		400			
		G.O. BONDS	400		400				
P24029	NEW	CONSTRUCTION # LUMP SUM	HAMAKUA HEALTH CENTER, INC., HAWAII						
				300	300				
					-300				
			TOTAL	300		300			
		G.O. BONDS	300		300				
P24030	NEW	CONSTRUCTION # LUMP SUM	HAMAKUA YOUTH FOUNDATION, HAWAII						
				310	310				
					-310				
			TOTAL	310		310			
		G.O. BONDS	310		310				

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
7 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24031	NEW	HANA HEALTH, MAUI	COST ELEMENT/MOF						
			CONSTRUCTION		500	500			
			# LUMP SUM	500	-500				
			TOTAL	500		500			
		G.O. BONDS	500		500				
P24032	NEW	HAWAII AGRICULTURAL FOUNDATION, OAHU	EQUIPMENT		320	320			
			# LUMP SUM	320	-320				
			TOTAL	320		320			
			G.O. BONDS	320		320			
P24033	NEW	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII	PLANS		1	1			
			DESIGN		1	1			
			CONSTRUCTION		148	148			
			# LUMP SUM	150	-150				
			TOTAL	150		150			
			G.O. BONDS	150		150			
P24034	NEW	HAWAII ISLAND HIV/AIDS FOUNDATION, HAWAII	DESIGN		1	1			
			CONSTRUCTION		129	129			
			# LUMP SUM	130	-130				
			TOTAL	130		130			
			G.O. BONDS	130		130			

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
8 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24035	NEW		HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER, HAWAII						
		CONSTRUCTION			200	200			
		# LUMP SUM		200	-200				
		TOTAL		200		200			
		G.O. BONDS		200		200			
P24036	NEW		HAWAII ISLAND VETERANS MEMORIAL INC., HAWAII						
		PLANS DESIGN			1	1			
		CONSTRUCTION			88	88			
		# LUMP SUM		90	-90				
		TOTAL		90		90			
		G.O. BONDS		90		90			
P24037	NEW		HAWAII SOFTBALL FOUNDATION, OAHU						
		EQUIPMENT			200	200			
		# LUMP SUM		200	-200				
		TOTAL		200		200			
		G.O. BONDS		200		200			
P24038	NEW		HAWAII THEATRE CENTER, OAHU						
		CONSTRUCTION			250	250			
		# LUMP SUM		250	-250				
		TOTAL		250		250			
		G.O. BONDS		250		250			

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
9 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24039	NEW		HAWAII UNITED OKINAWA ASSOCIATION, OAHU						
			CONSTRUCTION		259	259			
			EQUIPMENT		1	1			
			# LUMP SUM	260	-260				
			TOTAL	260		260			
			G.O. BONDS	260		260			
P24040	NEW		HOSPICE OF HILO, HAWAII						
			PLANS		1	1			
			DESIGN		1	1			
			CONSTRUCTION		198	198			
			# LUMP SUM	200	-200				
			TOTAL	200		200			
			G.O. BONDS	200		200			
P24041	NEW		IHS, THE INSTITUTE OF HUMAN SERVICES, INC., OAHU						
			CONSTRUCTION		500	500			
			# LUMP SUM	500	-500				
			TOTAL	500		500			
			G.O. BONDS	500		500			
P24042	NEW		IMUA FAMILY SERVICES, MAUI						
			CONSTRUCTION		450	450			
			# LUMP SUM	450	-450				
			TOTAL	450		450			
			G.O. BONDS	450		450			

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
10 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24043	NEW		INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION, HAWAII						
		EQUIPMENT				100		100	
		# LUMP SUM			100	-100			
		TOTAL			100			100	
		G.O. BONDS			100			100	
P24044	NEW		ISLAND OF HAWAII YMCA, HAWAII						
		PLANS				1		1	
		LAND ACQUISITION				1		1	
		CONSTRUCTION				598		598	
		# LUMP SUM			600	-600			
		TOTAL			600			600	
		G.O. BONDS			600			600	
P24045	NEW		J. WALTER CAMERON CENTER, MAUI						
		DESIGN				1		1	
		CONSTRUCTION				699		699	
		# LUMP SUM			700	-700			
		TOTAL			700			700	
		G.O. BONDS			700			700	
P24046	NEW		JAPANESE CULTURAL CENTER OF KONA, HAWAII						
		PLANS				1		1	
		LAND ACQUISITION				49		49	
		# LUMP SUM			50	-50			
		TOTAL			50			50	
		G.O. BONDS			50			50	

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
11 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24047	NEW	NEW	KAUAI HABITAT FOR HUMANITY, INC., KAUAI						
			CONSTRUCTION		224	224			
			EQUIPMENT		1	1			
			# LUMP SUM	225	-225				
			TOTAL	225		225			
			G.O. BONDS	225		225			
P24048	NEW	NEW	KIMOKEO FOUNDATION, MAUI						
			PLANS		50	50			
			# LUMP SUM	50	-50				
			TOTAL	50		50			
			G.O. BONDS	50		50			
P24049	NEW	NEW	KLINE-WELSH BEHAVIORAL HEALTH FOUNDATION (2), OAHU						
			PLANS		1	1			
			DESIGN		1	1			
			CONSTRUCTION		247	247			
			EQUIPMENT		1	1			
			# LUMP SUM	250	-250				
			TOTAL	250		250			
			G.O. BONDS	250		250			



STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
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**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
12 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24050	NEW		KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES), OAHU						
		PLANS			1			1	
		DESIGN			1			1	
		CONSTRUCTION			98			98	
		# LUMP SUM		100	-100				
		TOTAL		100			100		
		G.O. BONDS		100			100		
P24051	NEW		KOOLAULOA HEALTH CENTER, OAHU						
		DESIGN			1			1	
		CONSTRUCTION			499			499	
		# LUMP SUM		500	-500				
		TOTAL		500			500		
		G.O. BONDS		500			500		
P24052	NEW		KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU						
		DESIGN			1			1	
		CONSTRUCTION			174			174	
		# LUMP SUM		175	-175				
		TOTAL		175			175		
		G.O. BONDS		175			175		

STATE OF HAWAII  
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**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
13 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24053	NEW		LANA'I COMMUNITY HEALTH CENTER, LANAI						
		COST ELEMENT/MOF							
		PLANS			1			1	
		DESIGN			1			1	
		CONSTRUCTION			398			398	
		# LUMP SUM		400	-400				
		TOTAL		400				400	
		G.O. BONDS		400				400	
P24054	NEW		MANOA HERITAGE CENTER, OAHU						
		DESIGN			1			1	
		CONSTRUCTION			298			298	
		EQUIPMENT			1			1	
		# LUMP SUM		300	-300				
		TOTAL		300				300	
		G.O. BONDS		300				300	
P24055	NEW		MAUI ACADEMY OF PERFORMING ARTS, MAUI						
		EQUIPMENT			400			400	
		# LUMP SUM		400	-400				
		TOTAL		400				400	
		G.O. BONDS		400				400	
P24056	NEW		MAUI ARTS & CULTURAL CENTER, MAUI						
		CONSTRUCTION			600			600	
		# LUMP SUM		600	-600				
		TOTAL		600				600	
		G.O. BONDS		600				600	

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
14 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24057	NEW	MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION, MAUI							
		CONSTRUCTION			200				
		# LUMP SUM			200	-200			
		TOTAL			200		200		
		G.O. BONDS			200		200		
P24058	NEW	MEN OF PAA, HAWAII							
		EQUIPMENT				75		75	
		# LUMP SUM			75	-75			
		TOTAL			75		75		
		G.O. BONDS			75		75		
P24059	NEW	NATIONAL GUARD CONFERENCE CORPORATION OF HAWAII, INC., OAHU							
		DESIGN				1		1	
		CONSTRUCTION				28		28	
		EQUIPMENT				1		1	
		# LUMP SUM			30	-30			
		TOTAL			30		30		
		G.O. BONDS			30		30		
P24060	NEW	NATIONAL TROPICAL BOTANICAL GARDEN, MAUI							
		CONSTRUCTION				50		50	
		# LUMP SUM			50	-50			
		TOTAL			50		50		
		G.O. BONDS			50		50		

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
15 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24061	NEW		NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION, KAUAI						
		CONSTRUCTION				200		200	
		# LUMP SUM			200	-200			
		TOTAL			200			200	
		G.O. BONDS			200			200	
P24062	NEW		ORCHIDLAND NEIGHBORS, HAWAII						
		DESIGN				1		1	
		CONSTRUCTION				199		199	
		# LUMP SUM			200	-200			
		TOTAL			200			200	
		G.O. BONDS			200			200	
P24063	NEW		PALI MOMI FOUNDATION, OAHU						
		EQUIPMENT				100		100	
		# LUMP SUM			100	-100			
		TOTAL			100			100	
		G.O. BONDS			100			100	
P24064	NEW		RYUGEN TAIKO, OAHU						
		LAND ACQUISITION				500		500	
		# LUMP SUM			500	-500			
		TOTAL			500			500	
		G.O. BONDS			500			500	

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
16 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24065	NEW		SPECIAL EDUCATION CENTER OF HAWAII, OAHU						
		COST ELEMENT/MOF							
		DESIGN			1	1			
		CONSTRUCTION			98	98			
		EQUIPMENT			1	1			
		# LUMP SUM		100	-100				
		TOTAL		100		100			
		G.O. BONDS		100		100			
P24066	NEW		SPECIAL OLYMPICS HAWAII, INC., OAHU						
		CONSTRUCTION			299	299			
		EQUIPMENT			1	1			
		# LUMP SUM		300	-300				
		TOTAL		300		300			
		G.O. BONDS		300		300			
P24067	NEW		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU						
		DESIGN			1	1			
		EQUIPMENT			299	299			
		# LUMP SUM		300	-300				
		TOTAL		300		300			
		G.O. BONDS		300		300			

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
17 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24068	NEW		STRAUB FOUNDATION, OAHU						
		COST ELEMENT/MOF							
		DESIGN			1	1			
		CONSTRUCTION			98	98			
		EQUIPMENT			1	1			
		# LUMP SUM		100	-100				
		TOTAL		100		100			
		G.O. BONDS		100		100			
P24069	NEW		SUSANNAH WESLEY COMMUNITY CENTER, OAHU						
		PLANS			1	1			
		DESIGN			99	99			
		# LUMP SUM		100	-100				
		TOTAL		100		100			
		G.O. BONDS		100		100			
P24070	NEW		THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., OAHU						
		DESIGN			1	1			
		CONSTRUCTION			199	199			
		# LUMP SUM		200	-200				
		TOTAL		200		200			
		G.O. BONDS		200		200			

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
18 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24071	NEW		THE FILIPINO COMMUNITY CENTER, INC., OAHU						
		COST ELEMENT/MOF							
		PLANS			1		1		
		DESIGN			1		1		
		CONSTRUCTION			398		398		
		# LUMP SUM			400	-400			
		TOTAL			400		400		
		G.O. BONDS			400		400		
P24072	NEW		THE FRIENDS OF THE PALACE THEATER, HAWAII						
		DESIGN				1		1	
		CONSTRUCTION				98		98	
		EQUIPMENT				1		1	
		# LUMP SUM			100	-100			
		TOTAL			100		100		
		G.O. BONDS			100		100		
P24073	NEW		THE KAUAI FOOD BANK, INC., KAUAI						
		DESIGN				1		1	
		CONSTRUCTION				164		164	
		# LUMP SUM			165	-165			
		TOTAL			165		165		
		G.O. BONDS			165		165		

STATE OF HAWAII  
 PROGRAM ID:  
 PROGRAM STRUCTURE NO:  
 PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
 19 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24074	NEW		THE RECRUITERS - MUSIC DEVELOPMENT, OAHU						
		COST ELEMENT/MOF							
		DESIGN			1	1			
		CONSTRUCTION			398	398			
		EQUIPMENT			1	1			
		# LUMP SUM			400	-400			
		TOTAL			400		400		
		G.O. BONDS			400		400		
P24075	NEW		WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED, OAHU						
		DESIGN			1	1			
		CONSTRUCTION			98	98			
		EQUIPMENT			1	1			
		# LUMP SUM			100	-100			
		TOTAL			100		100		
		G.O. BONDS			100		100		
P24076	NEW		WAIKIKI COMMUNITY CENTER, OAHU						
		DESIGN			1	1			
		CONSTRUCTION			348	348			
		EQUIPMENT			1	1			
		# LUMP SUM			350	-350			
		TOTAL			350		350		
		G.O. BONDS			350		350		



**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24077	NEW		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI						
		COST ELEMENT/MOF							
		PLANS			1			1	
		DESIGN			1			1	
		CONSTRUCTION			497			497	
		EQUIPMENT			1			1	
		# LUMP SUM			500	-500			
		TOTAL			500			500	
		G.O. BONDS			500			500	
P24078	NEW		WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII						
		PLANS				1		1	
		DESIGN				1		1	
		CONSTRUCTION				397		397	
		EQUIPMENT				1		1	
		# LUMP SUM			400	-400			
		TOTAL			400			400	
		G.O. BONDS			400			400	
P24079	NEW		WILCOX HEALTH FOUNDATION, KAUAI						
		EQUIPMENT				350		350	
		# LUMP SUM			350	-350			
		TOTAL			350			350	
		G.O. BONDS			350			350	

STATE OF HAWAII  
PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LBR903**  
**020104**  
**OFFICE OF COMMUNITY SERVICES**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
21 of 22

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24080	NEW		YWCA OF HAWAII ISLAND, HAWAII						
		DESIGN				1		1	
		CONSTRUCTION				329		329	
		# LUMP SUM		330		-330			
		TOTAL		330				330	
		G.O. BONDS		330				330	
PROGRAM TOTALS									
		PLANS				65		65	
		LAND ACQUISITION				852		852	
		DESIGN				126		126	
		CONSTRUCTION				17,042		17,042	
		EQUIPMENT				1,915		1,915	
		# LUMP SUM		20,000		-20,000			
		TOTAL		20,000				20,000	
		G.O. BONDS		20,000				20,000	

STATE OF HAWAII  
 PROGRAM ID:  
 PROGRAM STRUCTURE NO:  
 PROGRAM TITLE:

**LBR**  
**DEPT OF LABOR AND INDUSTRIAL RELATIONS**

**REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT**  
**IN THOUSANDS OF DOLLARS**

REPORT S78  
 202 of 209

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
			COST ELEMENT/MOF						
			PLANS		65	65			
			LAND ACQUISITION		852	852			
			DESIGN		126	126			
			CONSTRUCTION		17,042	17,042			
			EQUIPMENT		1,915	1,915			
			# LUMP SUM	20,000	-20,000				
			TOTAL	20,000		20,000			
			G.O. BONDS	20,000		20,000			