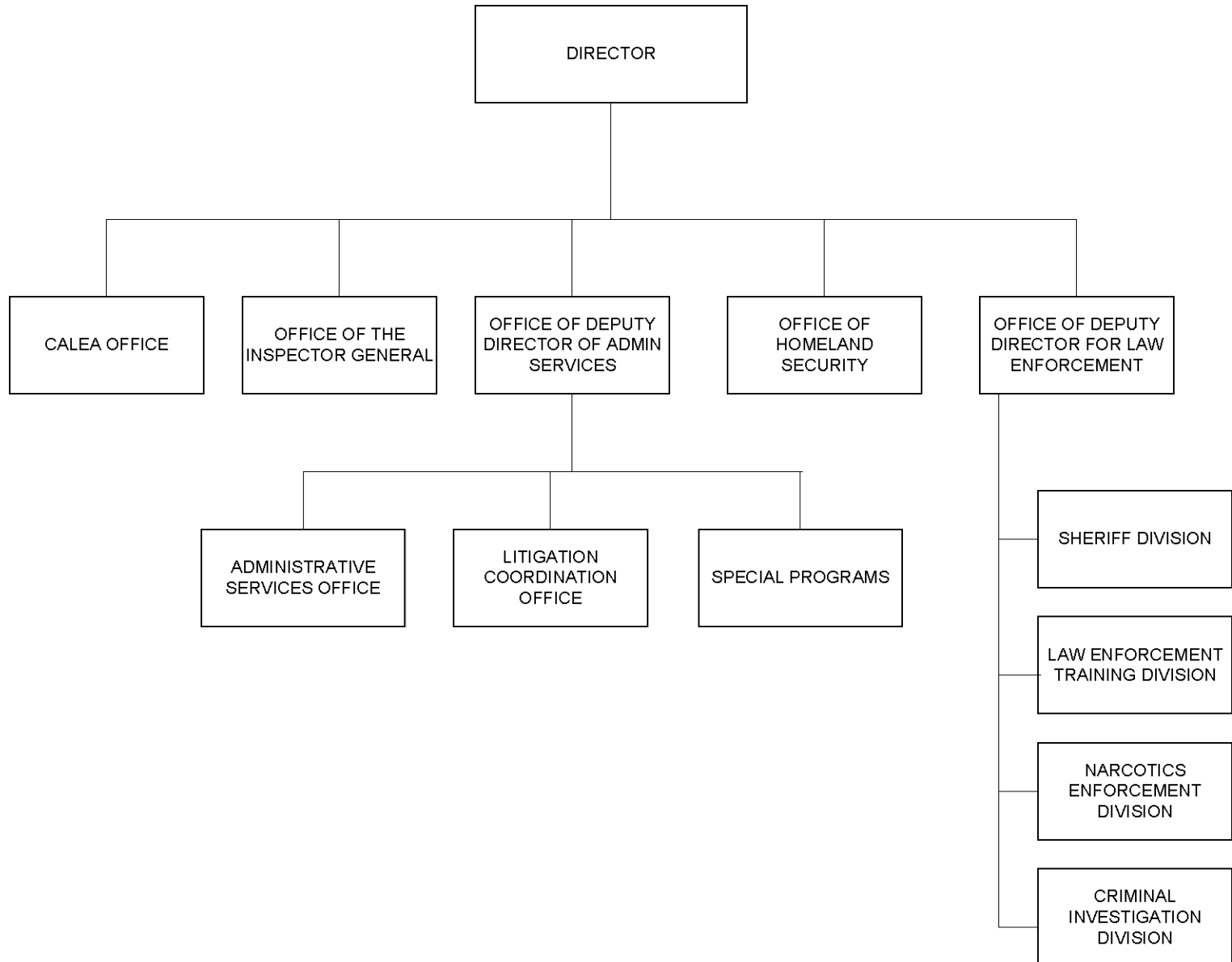




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## **Department of Law Enforcement**

STATE OF HAWAII  
DEPARTMENT OF LAW ENFORCEMENT  
ORGANIZATION CHART



# DEPARTMENT OF LAW ENFORCEMENT

## Department Summary

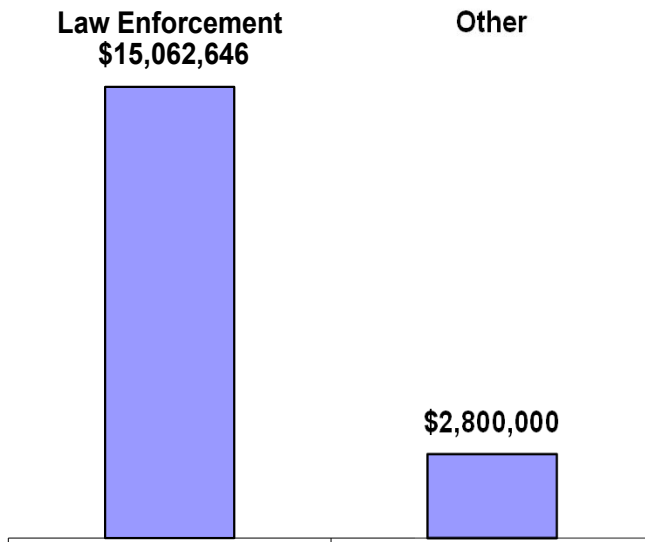
### ***Mission Statement***

To stand for safety with respect for all by engaging in just, transparent, unbiased and responsive Law Enforcement, to do so with the spirit of Aloha and dignity and in collaboration with the community; and maintain and build trust and respect as the guardian of constitutional and human rights.

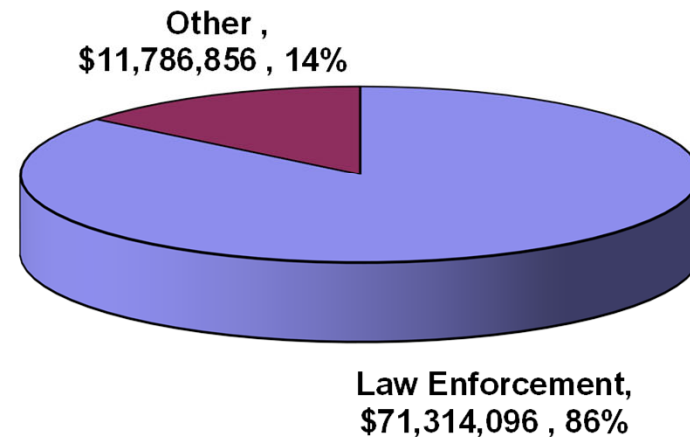
### ***Department Goals***

To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, and legislation to preserve the peace; enforce specific laws, rules, and regulations to prevent and control crime; prevent and deter crimes; and serve the legal process.

### FY 2025 Supplemental Operating Budget Adjustments by Major Program



### FY 2025 Supplemental Operating Budget



## DEPARTMENT OF LAW ENFORCEMENT MAJOR FUNCTIONS

- Centralizes the State law enforcement functions to enhance public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.
- Enforces Hawaii's Uniform Controlled Substance Act and the investigation and apprehension of violators of prohibited acts under provisions of Chapter 329 and Part IV of Chapter 712, HRS, and Chapter 200 through 202, Hawaii Administrative Rules Title 23.
- Preserves public peace, prevents crime, and protects the rights of persons and property as the primary law enforcement entity under the provisions of Chapter 353C-2(1), Hawaii Revised Statutes.
- Conducts criminal investigations of all violations of the Hawaii Revised Statutes committed by employees of the department and/or against property of the department.
- Develops, oversees, coordinates, directs, implements, and leads a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.
- Administers, through subordinate staff offices, administrative systems, services and operations in and for the department pertaining to general program planning, programming and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, information technology, Office of the Inspector General, special programs, and other relevant functions consistent with sound administrative practices and applicable Federal, State, and departmental laws, rules and regulations.
- Administers statewide law enforcement programs that protect the public as well as safeguard State property and facilities; and enforces laws, rules, and regulations to prevent and control crime.
- Develops, oversees, coordinates, directs, implements, and leads a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.

## MAJOR PROGRAM AREAS

The Department of Law Enforcement has programs in the following major program areas:

### **Public Safety**

#### Law Enforcement

LAW 502    Narcotics Enforcement Division  
LAW 503    Sheriff  
LAW 504    Criminal Investigation Division  
LAW 505    Law Enforcement Training Division

#### Other

LAW 900    General Administration  
LAW 901    Office of Homeland Security

NOTE: Act 278, SLH 2022, established the Department of Law Enforcement, consolidated law enforcement services from various departments, and provided restructuring of the Department of Public Safety to the Department of Corrections and Rehabilitation.

**Department of Law Enforcement  
Operating Budget**

			<b>Act 164/2023 FY 2024</b>	<b>Act 164/2023 FY 2025</b>	<b>FY 2024 Adjustments</b>	<b>FY 2025 Adjustments</b>	<b>Total FY 2024</b>	<b>Total FY 2025</b>
<b>Funding Sources:</b>	Positions	Perm	415.00	415.00		-	415.00	415.00
		Temp	8.50	8.50		-	8.50	8.50
	General Funds	\$	72,977,198	41,499,479		4,500,250	72,977,198	45,999,729
		Perm	1.00	1.00		-	1.00	1.00
		Temp	-	-		-	-	-
	Special Funds	\$	-	-		-	-	-
		Perm	3.00	3.00		1.00	3.00	4.00
		Temp	5.00	5.00		(1.00)	5.00	4.00
	Federal Funds	\$	854,446	1,744,085		3,956,927	854,446	5,701,012
		Perm	-	-		-	-	-
		Temp	1.00	1.00		-	1.00	1.00
	Other Federal Funds	\$	769,998	1,545,246		9,405,469	769,998	10,950,715
		Perm	102.00	102.00		-	102.00	102.00
		Temp	5.00	5.00		-	5.00	5.00
	Interdepartmental Transfers	\$	12,720,283.00	19,445,428.00		-	12,720,283	19,445,428
		Perm	8.00	8.00		-	8.00	8.00
		Temp	-	-		-	-	-
	Revolving Funds	\$	497,320	1,004,068		-	497,320	1,004,068
		Perm	529.00	529.00	-	1.00	529.00	530.00
		Temp	19.50	19.50	-	(1.00)	19.50	18.50
<b>Total Requirements</b>		\$	<b>87,819,245</b>	<b>65,238,306</b>	<b>-</b>	<b>17,862,646</b>	<b>87,819,245</b>	<b>83,100,952</b>

**Highlights:** (general funds and FY 25 unless otherwise noted )

1. Adds \$13,362,396 to increase federal fund and other federal fund appropriation ceilings to reflect federal awards anticipated to be transferred from the Department of Defense.
2. Adds \$1,500,000 for training equipment and supplies, including firearms and ammunitions.
3. Adds \$200,250 for outergear protective equipment for Deputy Sheriffs.
4. Adds \$200,000 to continue Illegal Firework Task Force.
5. Adds \$2,600,000 for security guard services and security cameras monitoring at the State Capitol.

**Department of Law Enforcement  
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
<b>Funding Sources:</b>						
General Funds					-	-
General Obligation Bonds	-	-			-	-
<b>Total Requirements</b>	-	-	-	-	-	-

**Highlights:** (general obligation bonds and FY 25 unless otherwise noted)

1. None



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## **Operating Budget Details**



**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LAW-09**  
**PUBLIC SAFETY**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	529.00*		529.00*	529.00*	1.00*	530.00*	*	*	
	19.50**		19.50**	19.50**	-1.00**	18.50**	**	**	
PERSONAL SERVICES	27,255,054		27,255,054	51,596,133	232,041	51,828,174	78,851,187	79,083,228	
OTH CURRENT EXPENSES	58,017,557		58,017,557	13,349,023	17,405,423	30,754,446	71,366,580	88,772,003	
EQUIPMENT	2,212,789		2,212,789	280,000	222,182	502,182	2,492,789	2,714,971	
MOTOR VEHICLES	333,845		333,845	13,150	3,000	16,150	346,995	349,995	
<b>TOTAL OPERATING COST</b>	<b>87,819,245</b>		<b>87,819,245</b>	<b>65,238,306</b>	<b>17,862,646</b>	<b>83,100,952</b>	<b>153,057,551</b>	<b>170,920,197</b>	<b>11.67</b>
BY MEANS OF FINANCING									
	415.00*	*	415.00*	415.00*	*	415.00*	*	*	
	8.50**	**	8.50**	8.50**	**	8.50**	**	**	
GENERAL FUND	72,977,198		72,977,198	41,499,479	4,500,250	45,999,729	114,476,677	118,976,927	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	3.00*	*	3.00*	3.00*	1.00*	4.00*	*	*	
	5.00**	**	5.00**	5.00**	-1.00**	4.00**	**	**	
FEDERAL FUNDS	854,446		854,446	1,744,085	3,956,927	5,701,012	2,598,531	6,555,458	
	*	*	*	*	*	*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
OTHER FEDERAL FUNDS	769,998		769,998	1,545,246	9,405,469	10,950,715	2,315,244	11,720,713	
	102.00*	*	102.00*	102.00*	*	102.00*	*	*	
	5.00**	**	5.00**	5.00**	**	5.00**	**	**	
INTERDEPT. TRANSF	12,720,283		12,720,283	19,445,428		19,445,428	32,165,711	32,165,711	
	8.00*	*	8.00*	8.00*	*	8.00*	*	*	
	**	**	**	**	**	**	**	**	
REVOLVING FUND	497,320		497,320	1,004,068		1,004,068	1,501,388	1,501,388	
<b>TOTAL PERM POSITIONS</b>	<b>529.00*</b>	<b>*</b>	<b>529.00*</b>	<b>529.00*</b>	<b>1.00*</b>	<b>530.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>19.50**</b>	<b>**</b>	<b>19.50**</b>	<b>19.50**</b>	<b>-1.00**</b>	<b>18.50**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>87,819,245</b>		<b>87,819,245</b>	<b>65,238,306</b>	<b>17,862,646</b>	<b>83,100,952</b>	<b>153,057,551</b>	<b>170,920,197</b>	<b>11.67</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LAW-0901**  
**SAFETY FROM CRIMINAL ACTIONS**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	529.00*		529.00*	529.00*	1.00*	530.00*	*	*	
	19.50**		19.50**	19.50**	-1.00**	18.50**	**	**	**
PERSONAL SERVICES	27,255,054		27,255,054	51,596,133	232,041	51,828,174	78,851,187	79,083,228	
OTH CURRENT EXPENSES	58,017,557		58,017,557	13,349,023	17,405,423	30,754,446	71,366,580	88,772,003	
EQUIPMENT	2,212,789		2,212,789	280,000	222,182	502,182	2,492,789	2,714,971	
MOTOR VEHICLES	333,845		333,845	13,150	3,000	16,150	346,995	349,995	
<b>TOTAL OPERATING COST</b>	<b>87,819,245</b>		<b>87,819,245</b>	<b>65,238,306</b>	<b>17,862,646</b>	<b>83,100,952</b>	<b>153,057,551</b>	<b>170,920,197</b>	<b>11.67</b>
BY MEANS OF FINANCING									
	415.00*	*	415.00*	415.00*	*	415.00*	*	*	
	8.50**	**	8.50**	8.50**	**	8.50**	**	**	**
GENERAL FUND	72,977,198		72,977,198	41,499,479	4,500,250	45,999,729	114,476,677	118,976,927	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	3.00*	*	3.00*	3.00*	1.00*	4.00*	*	*	
	5.00**	**	5.00**	5.00**	-1.00**	4.00**	**	**	**
FEDERAL FUNDS	854,446		854,446	1,744,085	3,956,927	5,701,012	2,598,531	6,555,458	
	*	*	*	*	*	*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	**
OTHER FEDERAL FUNDS	769,998		769,998	1,545,246	9,405,469	10,950,715	2,315,244	11,720,713	
	102.00*	*	102.00*	102.00*	*	102.00*	*	*	
	5.00**	**	5.00**	5.00**	**	5.00**	**	**	**
INTERDEPT. TRANSF	12,720,283		12,720,283	19,445,428		19,445,428	32,165,711	32,165,711	
	8.00*	*	8.00*	8.00*	*	8.00*	*	*	
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	497,320		497,320	1,004,068		1,004,068	1,501,388	1,501,388	
<b>TOTAL PERM POSITIONS</b>	<b>529.00*</b>	<b>*</b>	<b>529.00*</b>	<b>529.00*</b>	<b>1.00*</b>	<b>530.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>19.50**</b>	<b>**</b>	<b>19.50**</b>	<b>19.50**</b>	<b>-1.00**</b>	<b>18.50**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>87,819,245</b>		<b>87,819,245</b>	<b>65,238,306</b>	<b>17,862,646</b>	<b>83,100,952</b>	<b>153,057,551</b>	<b>170,920,197</b>	<b>11.67</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID: **LAW-**  
 PROGRAM STRUCTURE NO: **090102**  
 PROGRAM TITLE: **ENFORCEMENT**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	529.00*		529.00*	529.00*	1.00*	530.00*	*		*
	19.50**		19.50**	19.50**	-1.00**	18.50**	**		**
PERSONAL SERVICES	27,255,054		27,255,054	51,596,133	232,041	51,828,174	78,851,187	79,083,228	
OTH CURRENT EXPENSES	58,017,557		58,017,557	13,349,023	17,405,423	30,754,446	71,366,580	88,772,003	
EQUIPMENT	2,212,789		2,212,789	280,000	222,182	502,182	2,492,789	2,714,971	
MOTOR VEHICLES	333,845		333,845	13,150	3,000	16,150	346,995	349,995	
<b>TOTAL OPERATING COST</b>	<b>87,819,245</b>		<b>87,819,245</b>	<b>65,238,306</b>	<b>17,862,646</b>	<b>83,100,952</b>	<b>153,057,551</b>	<b>170,920,197</b>	<b>11.67</b>
BY MEANS OF FINANCING									
	415.00*		415.00*	415.00*	*	415.00*	*		*
	8.50**		8.50**	8.50**	**	8.50**	**		**
GENERAL FUND	72,977,198		72,977,198	41,499,479	4,500,250	45,999,729	114,476,677	118,976,927	
	1.00*		1.00*	1.00*	*	1.00*	*		*
	**		**	**	**	**	**		**
SPECIAL FUND	3.00*		3.00*	3.00*	1.00*	4.00*	*		*
	5.00**		5.00**	5.00**	-1.00**	4.00**	**		**
FEDERAL FUNDS	854,446		854,446	1,744,085	3,956,927	5,701,012	2,598,531	6,555,458	
	*		*	*	*	*	*		*
	1.00**		1.00**	1.00**	**	1.00**	**		**
OTHER FEDERAL FUNDS	769,998		769,998	1,545,246	9,405,469	10,950,715	2,315,244	11,720,713	
	102.00*		102.00*	102.00*	*	102.00*	*		*
	5.00**		5.00**	5.00**	**	5.00**	**		**
INTERDEPT. TRANSF	12,720,283		12,720,283	19,445,428		19,445,428	32,165,711	32,165,711	
	8.00*		8.00*	8.00*	*	8.00*	*		*
	**		**	**	**	**	**		**
REVOLVING FUND	497,320		497,320	1,004,068		1,004,068	1,501,388	1,501,388	
<b>TOTAL PERM POSITIONS</b>	<b>529.00*</b>		<b>529.00*</b>	<b>529.00*</b>	<b>1.00*</b>	<b>530.00*</b>	<b>*</b>		<b>*</b>
<b>TOTAL TEMP POSITIONS</b>	<b>19.50**</b>		<b>19.50**</b>	<b>19.50**</b>	<b>-1.00**</b>	<b>18.50**</b>	<b>**</b>		<b>**</b>
<b>TOTAL PROGRAM COST</b>	<b>87,819,245</b>		<b>87,819,245</b>	<b>65,238,306</b>	<b>17,862,646</b>	<b>83,100,952</b>	<b>153,057,551</b>	<b>170,920,197</b>	<b>11.67</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LAW-502**  
**09010204**  
**NARCOTICS ENFORCEMENT DIVISION**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	22.00*		22.00*	22.00*		22.00*			
	**	*	**	**	*	**	**	*	**
PERSONAL SERVICES	1,007,633		1,007,633	2,039,089		2,039,089	3,046,722	3,046,722	
OTH CURRENT EXPENSES	798,457		798,457	1,468,631		1,468,631	2,267,088	2,267,088	
EQUIPMENT	2,500		2,500	5,000		5,000	7,500	7,500	
<b>TOTAL OPERATING COST</b>	<b>1,808,590</b>		<b>1,808,590</b>	<b>3,512,720</b>		<b>3,512,720</b>	<b>5,321,310</b>	<b>5,321,310</b>	<b>0.00</b>
BY MEANS OF FINANCING	14.00*		14.00*	14.00*		14.00*			
	**	*	**	**	*	**	**	*	**
GENERAL FUND	911,270		911,270	1,708,652		1,708,652	2,619,922	2,619,922	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	400,000		400,000	800,000		800,000	1,200,000	1,200,000	
	8.00*	*	8.00*	8.00*	*	8.00*	*	*	*
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	497,320		497,320	1,004,068		1,004,068	1,501,388	1,501,388	
<b>TOTAL PERM POSITIONS</b>	<b>22.00*</b>		<b>22.00*</b>	<b>22.00*</b>		<b>22.00*</b>	<b>*</b>	<b>*</b>	<b>*</b>
<b>TOTAL TEMP POSITIONS</b>	<b>**</b>		<b>**</b>	<b>**</b>		<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>
<b>TOTAL PROGRAM COST</b>	<b>1,808,590</b>		<b>1,808,590</b>	<b>3,512,720</b>		<b>3,512,720</b>	<b>5,321,310</b>	<b>5,321,310</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID: **LAW-503**  
 PROGRAM STRUCTURE NO: **09010205**  
 PROGRAM TITLE: **SHERIFF**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	412.00*	*	412.00*	412.00*	*	412.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	19,421,457		19,421,457	39,749,629		39,749,629	59,171,086	59,171,086	
OTH CURRENT EXPENSES	1,427,479		1,427,479	2,681,084		2,681,084	4,108,563	4,108,563	
EQUIPMENT	451,510		451,510	275,000	200,250	475,250	726,510	926,760	
MOTOR VEHICLES	333,845		333,845	13,150		13,150	346,995	346,995	
<b>TOTAL OPERATING COST</b>	<b>21,634,291</b>		<b>21,634,291</b>	<b>42,718,863</b>	<b>200,250</b>	<b>42,919,113</b>	<b>64,353,154</b>	<b>64,553,404</b>	<b>0.31</b>
BY MEANS OF FINANCING	312.00*	*	312.00*	312.00*	*	312.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	14,290,032		14,290,032	27,690,674	200,250	27,890,924	41,980,706	42,180,956	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	**
FEDERAL FUNDS	300,000		300,000	600,000		600,000	900,000	900,000	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	300,000		300,000	600,000		600,000	900,000	900,000	
	100.00*	*	100.00*	100.00*	*	100.00*	*	*	
	**	**	**	**	**	**	**	**	**
INTERDEPT. TRANSF	6,744,259		6,744,259	13,828,189		13,828,189	20,572,448	20,572,448	
<b>TOTAL PERM POSITIONS</b>	<b>412.00*</b>	<b>*</b>	<b>412.00*</b>	<b>412.00*</b>	<b>*</b>	<b>412.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>21,634,291</b>		<b>21,634,291</b>	<b>42,718,863</b>	<b>200,250</b>	<b>42,919,113</b>	<b>64,353,154</b>	<b>64,553,404</b>	<b>0.31</b>

**Narrative for Supplemental Budget Requests  
FY 2025**

Program ID: LAW 503  
Program Structure Level: 09 01 02 05  
Program Title: SHERIFF

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**A. Program Objective**

To serve and protect the public, government officials, and State personnel and property under State jurisdiction by providing law enforcement services which incorporate patrols, surveillance, and law enforcement tactical activities. To protect State judges and judicial proceedings, secure judicial facilities and safely handle detained persons. To provide secure transport for persons in custody and execute arrest warrants for the Judiciary and the Hawaii Paroling Authority (HPA). To provide law enforcement support to federal, State, and county agencies.

**B. Description of Request**

I. OPERATING BUDGET (general funds)

Adds \$200,250 in FY 25 for outergear protective equipment for Deputy Sheriffs (DS).

II. CAPITAL IMPROVEMENT PROJECT (CIP) BUDGET: None.

**C. Reasons for Request**

Sworn employees are mandated to wear protective equipment while in the performance of their duties. Funds are requested to provide each deputy with an approved outer carrier protective vest to include a radio pouch and taser holster. There shall be no substitutions unless the item(s) meets the departmental specifications, or it is specially authorized in the Department of Law Enforcement's policy.

**D. Significant Changes to Measures of Effectiveness and Program Size**

Increasing demands for law enforcement services have added to the responsibilities of DS. Additional resources are required to maintain the program. Current requests for law enforcement services from the Judiciary and other agencies impact resource needs.

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LAW-504**  
**09010206**  
**CRIMINAL INVESTIGATION DIVISION**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	10.00*		10.00*	10.00*		10.00*			
	11.00**		11.00**	11.00**		11.00**			
PERSONAL SERVICES	805,585		805,585	1,695,845		1,695,845	2,501,430	2,501,430	
OTH CURRENT EXPENSES	143,794		143,794	287,588		287,588	431,382	431,382	
EQUIPMENT	97,200		97,200				97,200	97,200	
<b>TOTAL OPERATING COST</b>	<b>1,046,579</b>		<b>1,046,579</b>	<b>1,983,433</b>		<b>1,983,433</b>	<b>3,030,012</b>	<b>3,030,012</b>	<b>0.00</b>
BY MEANS OF FINANCING									
	7.00*		7.00*	7.00*		7.00*			
	6.00**		6.00**	6.00**		6.00**			
GENERAL FUND	674,305		674,305	1,169,051		1,169,051	1,843,356	1,843,356	
	1.00*		1.00*	1.00*		1.00*			
	**		**	**		**			
SPECIAL FUND									
	2.00*		2.00*	2.00*		2.00*			
	5.00**		5.00**	5.00**		5.00**			
INTERDEPT. TRANSF	372,274		372,274	814,382		814,382	1,186,656	1,186,656	
TOTAL PERM POSITIONS	10.00*		10.00*	10.00*		10.00*			
TOTAL TEMP POSITIONS	11.00**		11.00**	11.00**		11.00**			
<b>TOTAL PROGRAM COST</b>	<b>1,046,579</b>		<b>1,046,579</b>	<b>1,983,433</b>		<b>1,983,433</b>	<b>3,030,012</b>	<b>3,030,012</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LAW-505**  
**09010207**  
**LAW ENFORCEMENT TRAINING DIVISION**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	8.00*	*	8.00*	8.00*	*	8.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	342,465		342,465	695,064		695,064	1,037,529	1,037,529	
OTH CURRENT EXPENSES	51,818		51,818	62,936	1,475,068	1,538,004	114,754	1,589,822	
EQUIPMENT	47,934		47,934		21,932	21,932	47,934	69,866	
MOTOR VEHICLES					3,000	3,000		3,000	
<b>TOTAL OPERATING COST</b>	<b>442,217</b>		<b>442,217</b>	<b>758,000</b>	<b>1,500,000</b>	<b>2,258,000</b>	<b>1,200,217</b>	<b>2,700,217</b>	<b>124.98</b>
BY MEANS OF FINANCING	8.00*	*	8.00*	8.00*	*	8.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	442,217		442,217	758,000	1,500,000	2,258,000	1,200,217	2,700,217	
TOTAL PERM POSITIONS	8.00*	*	8.00*	8.00*	*	8.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>442,217</b>		<b>442,217</b>	<b>758,000</b>	<b>1,500,000</b>	<b>2,258,000</b>	<b>1,200,217</b>	<b>2,700,217</b>	<b>124.98</b>



**Narrative for Supplemental Budget Requests  
FY 2025**

Program ID: LAW 505

Program Structure Level: 09 01 02 07

Program Title: LAW ENFORCEMENT TRAINING DIVISION

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**A. Program Objective**

Under the general direction of the Deputy Director for Law Enforcement, the Law Enforcement Training Division (LETD) manages training and staff development functions and needs, develops overall plans and strategies, and designs curricula, course content and examinations for law enforcement training needs; coordinates and conducts training courses, including the training of trainers; and monitors adherence to training programs, schedules, and other requirements.

**B. Description of Request**

I. OPERATING BUDGET (general funds)

Adds \$1,500,000 in FY 25 for training equipment and supplies, including firearms and ammunitions and other essential needs for the Law Enforcement Training Center (LETC) in the Department of Law Enforcement (LAW).

II. CIP BUDGET: None.

**C. Reasons for Request**

To provide funding for required operations equipment and supplies for the LETC in LAW for achieving superior performance by meeting or exceeding training and educational activities to build knowledge, skills, and competencies in public safety. Law Enforcement Officers are responsible for ensuring the health and safety of all communities in the State and with the implementation of this plan, it is expected to provide greater service to the public.

**D. Significant Changes to Measures of Effectiveness and Program Size**

The effectiveness of the training program in meeting its primary objective is directly related to adequate levels of funding and positions.

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LAW-900**  
**09010208**  
**GENERAL ADMINISTRATION**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	64.00*	*	64.00*	64.00*	*	64.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	4,621,009		4,621,009	5,240,902		5,240,902	9,861,911	9,861,911	
OTH CURRENT EXPENSES	49,836,488		49,836,488	3,745,954	2,800,000	6,545,954	53,582,442	56,382,442	
EQUIPMENT	1,565,045		1,565,045				1,565,045	1,565,045	
<b>TOTAL OPERATING COST</b>	<b>56,022,542</b>		<b>56,022,542</b>	<b>8,986,856</b>	<b>2,800,000</b>	<b>11,786,856</b>	<b>65,009,398</b>	<b>67,809,398</b>	<b>4.31</b>
BY MEANS OF FINANCING	64.00*	*	64.00*	64.00*	*	64.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	56,022,542		56,022,542	8,986,856	2,800,000	11,786,856	65,009,398	67,809,398	
TOTAL PERM POSITIONS	64.00*	*	64.00*	64.00*	*	64.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>56,022,542</b>		<b>56,022,542</b>	<b>8,986,856</b>	<b>2,800,000</b>	<b>11,786,856</b>	<b>65,009,398</b>	<b>67,809,398</b>	<b>4.31</b>

**Narrative for Supplemental Budget Requests  
FY 2025**

**Program ID:** LAW 900  
**Program Structure Level:** 09 01 02 08  
**Program Title:** GENERAL ADMINISTRATION

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**A. Program Objective**

To assist the Department of Law Enforcement (LAW) in achieving its mission by planning, evaluating, and monitoring expenditures; managing the procurement of goods and services; administering a statewide training program for employees; administering policies and procedures; providing personnel services, fiscal services, management information, public relations; and administering internal investigative programs to ensure proper execution and compliance of laws, rules, regulations and standards of conduct.

The effectiveness of LAW's Administrative programs is meeting its primary objective is directly related to adequate levels of positions and funding.

**B. Description of Request**

I. OPERATING BUDGET (general funds)

Adds a total of \$2,800,000 in FY 25, composed of the following requests:

- 1) Adds \$200,000 to continue the Illegal Fireworks Task Force in FY 25.
- 2) Adds \$2,600,000 to fund security guard services and security cameras monitoring at the State Capitol. This is funding for LAW for the last eight months in FY 25, because the Department of Accounting and General Services (DAGS) is managing and funding the project for the first four months of FY 25.

II. CIP BUDGET: None.

**C. Reasons for Request**

1) To continue the Illegal Fireworks Task Force authorized in Act 67, SLH 2023, which sunsets on June 30, 2025. The purpose of the Task Force is to interdict illegal fireworks; help to stop the importation of illegal fireworks and explosives into Hawaii; promote compliance with the State fireworks control laws; and ensure the safety and security of the airports, harbors, and other facilities and institutions in the State against the discharge of illegal fireworks and explosives.

2) To continue to provide trained security personnel at select building access points into the State Capitol. DAGS has worked with Public Safety Sheriffs division to install additional security cameras and improved lighting at State facilities through the Security Camera Project.

**D. Significant Changes to Measures of Effectiveness and Program Size**

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LAW-901**  
**09010209**  
**OFFICE OF HOMELAND SECURITY**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	13.00*		13.00*	13.00*	1.00*	14.00*	*	*	
	8.50**		8.50**	8.50**	-1.00**	7.50**	**	**	
PERSONAL SERVICES	1,056,905		1,056,905	2,175,604	232,041	2,407,645	3,232,509	3,464,550	
OTH CURRENT EXPENSES	5,759,521		5,759,521	5,102,830	13,130,355	18,233,185	10,862,351	23,992,706	
EQUIPMENT	48,600		48,600				48,600	48,600	
<b>TOTAL OPERATING COST</b>	<b>6,865,026</b>		<b>6,865,026</b>	<b>7,278,434</b>	<b>13,362,396</b>	<b>20,640,830</b>	<b>14,143,460</b>	<b>27,505,856</b>	<b>94.48</b>
BY MEANS OF FINANCING									
	10.00*		10.00*	10.00*	*	10.00*	*	*	
	2.50**		2.50**	2.50**	**	2.50**	**	**	
GENERAL FUND	636,832		636,832	1,186,246		1,186,246	1,823,078	1,823,078	
	3.00*		3.00*	3.00*	1.00*	4.00*	*	*	
	5.00**		5.00**	5.00**	-1.00**	4.00**	**	**	
FEDERAL FUNDS	554,446		554,446	1,144,085	3,956,927	5,101,012	1,698,531	5,655,458	
	*		*	*	*	*	*	*	
	1.00**		1.00**	1.00**	**	1.00**	**	**	
OTHER FEDERAL FUNDS	69,998		69,998	145,246	9,405,469	9,550,715	215,244	9,620,713	
	*		*	*	*	*	*	*	
	**		**	**	**	**	**	**	
INTERDEPT. TRANSF	5,603,750		5,603,750	4,802,857		4,802,857	10,406,607	10,406,607	
<b>TOTAL PERM POSITIONS</b>	<b>13.00*</b>		<b>13.00*</b>	<b>13.00*</b>	<b>1.00*</b>	<b>14.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>8.50**</b>		<b>8.50**</b>	<b>8.50**</b>	<b>-1.00**</b>	<b>7.50**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>6,865,026</b>		<b>6,865,026</b>	<b>7,278,434</b>	<b>13,362,396</b>	<b>20,640,830</b>	<b>14,143,460</b>	<b>27,505,856</b>	<b>94.48</b>

**Narrative for Supplemental Budget Requests  
FY 2025**

Program ID: LAW 901

Program Structure Level: 09 01 02 09

Program Title: OFFICE OF HOMELAND SECURITY

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**A. Program Objective**

To strengthen the State of Hawaii's homeland security governance, codifying the process, partnerships and systems for information and intelligence analysis and dissemination, grow a cadre of homeland security experts, and develop functional core programs to cultivate a state of readiness for the State of Hawaii.

**B. Description of Request**

I. OPERATING BUDGET (federal funds (means of financing (MOF) N and other federal funds (MOF P) adjustments to the appropriation ceilings and positions.

1) Adds a total of \$13,362,396 (\$3,956,927 for federal funds and \$9,405,469 for other federal funds) to establish federal appropriation ceilings in the Department of Law Enforcement (LAW) for the Office of Homeland Security (OHS). OHS is being transferred from the Department of Defense (DOD) to LAW.

2) Converts 1.00 temporary position (Position Number (PN) 90035G) to permanent position to correct an inadvertent error made when the position was transferred from DOD/OHS. Budgeted under federal funds (MOF N).

II. CIP BUDGET: None.

**C. Reasons for Request**

1) On January 1, 2024 (FY 24), DOD will officially transfer their OHS program and budget to LAW. Therefore, DOD's OHS FY 25 federal appropriation ceilings need to be reduced and the same amount added to LAW's federal fund budget.

2) OHS' Cybersecurity Analyst (PN 90035G) is a permanent position, per Act 248, SLH 2022, but was inadvertently transferred from DOD to LAW as a temporary position. This request is to correct the error.

**D. Significant Changes to Measures of Effectiveness and Program Size**

The effectiveness of LAW's OHS programs is meeting its primary objective is directly related to adequate levels of positions and funding.

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**(IN DOLLARS)**

**DEPARTMENT OF LAW ENFORCEMENT**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	529.00*		529.00*	529.00*	1.00*	530.00*	*		*
	19.50**		19.50**	19.50**	-1.00**	18.50**	**		**
PERSONAL SERVICES	27,255,054		27,255,054	51,596,133	232,041	51,828,174	78,851,187	79,083,228	
OTH CURRENT EXPENSES	58,017,557		58,017,557	13,349,023	17,405,423	30,754,446	71,366,580	88,772,003	
EQUIPMENT	2,212,789		2,212,789	280,000	222,182	502,182	2,492,789	2,714,971	
MOTOR VEHICLES	333,845		333,845	13,150	3,000	16,150	346,995	349,995	
<b>TOTAL OPERATING COST</b>	<b>87,819,245</b>		<b>87,819,245</b>	<b>65,238,306</b>	<b>17,862,646</b>	<b>83,100,952</b>	<b>153,057,551</b>	<b>170,920,197</b>	<b>11.67</b>
BY MEANS OF FINANCING									
	415.00*		415.00*	415.00*	*	415.00*	*		*
	8.50**		8.50**	8.50**	**	8.50**	**		**
GENERAL FUND	72,977,198		72,977,198	41,499,479	4,500,250	45,999,729	114,476,677	118,976,927	
	1.00*		1.00*	1.00*	*	1.00*	*		*
	**		**	**	**	**	**		**
SPECIAL FUND	3.00*		3.00*	3.00*	1.00*	4.00*	*		*
	5.00**		5.00**	5.00**	-1.00**	4.00**	**		**
FEDERAL FUNDS	854,446		854,446	1,744,085	3,956,927	5,701,012	2,598,531	6,555,458	
	*		*	*	*	*	*		*
	1.00**		1.00**	1.00**	**	1.00**	**		**
OTHER FEDERAL FUNDS	769,998		769,998	1,545,246	9,405,469	10,950,715	2,315,244	11,720,713	
	102.00*		102.00*	102.00*	*	102.00*	*		*
	5.00**		5.00**	5.00**	**	5.00**	**		**
INTERDEPT. TRANSF	12,720,283		12,720,283	19,445,428		19,445,428	32,165,711	32,165,711	
	8.00*		8.00*	8.00*	*	8.00*	*		*
	**		**	**	**	**	**		**
REVOLVING FUND	497,320		497,320	1,004,068		1,004,068	1,501,388	1,501,388	
<b>TOTAL PERM POSITIONS</b>	<b>529.00*</b>		<b>529.00*</b>	<b>529.00*</b>	<b>1.00*</b>	<b>530.00*</b>	<b>*</b>		<b>*</b>
<b>TOTAL TEMP POSITIONS</b>	<b>19.50**</b>		<b>19.50**</b>	<b>19.50**</b>	<b>-1.00**</b>	<b>18.50**</b>	<b>**</b>		<b>**</b>
<b>TOTAL PROGRAM COST</b>	<b>87,819,245</b>		<b>87,819,245</b>	<b>65,238,306</b>	<b>17,862,646</b>	<b>83,100,952</b>	<b>153,057,551</b>	<b>170,920,197</b>	<b>11.67</b>