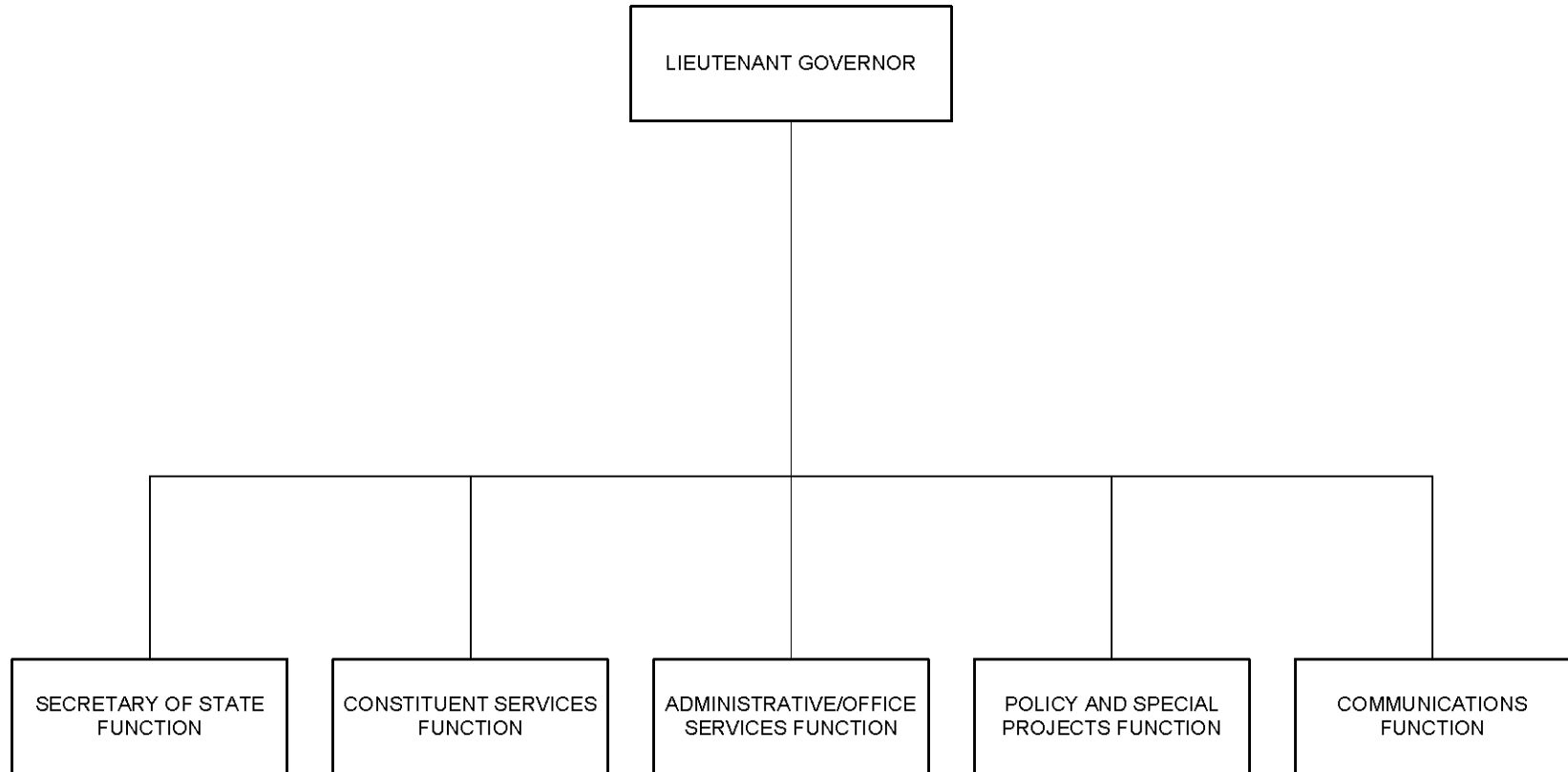




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## **Office of the Lieutenant Governor**

STATE OF HAWAII  
DEPARTMENT OF THE LIEUTENANT GOVERNOR  
ORGANIZATION CHART



# OFFICE OF THE LIEUTENANT GOVERNOR

## Department Summary

### ***Mission Statement***

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

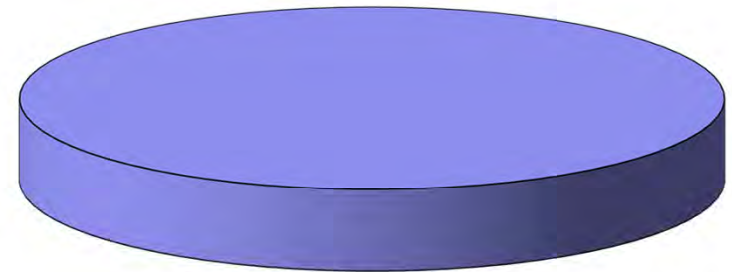
### ***Department Goals***

To provide effective leadership and executive management, and to protect the public's interest by ensuring that government processes are open.

### **FY 2025 Supplemental Operating Budget Adjustments by Major Program**

**No operating budget adjustments.**

### **FY 2025 Supplemental Operating Budget**



**Office of the Lieutenant Governor,  
\$2,665,231 , 100%**

## OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercises the executive powers whenever the Governor is absent from the State or is unable to discharge the powers and duties of the office.
- Serves as the Secretary of State for intergovernmental relations.
- Performs duties and undertakes projects assigned by the Governor.
- Delegation of authority by the Governor under HRS 26-1(d) to lead the state's broadband expansion efforts and the initiative for universal access to preschool.
- HRS 574-5 Name Changes.
- HRS 26-1(a) Apostilles and sale of official publications.

## MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has a program in the following major program area:

### **Government-Wide Support**

LTG 100 Office of the Lieutenant Governor

**Office of the Lieutenant Governor  
Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
<b>Funding Sources:</b>	Positions	Perm	17.00	17.00			17.00	17.00
		Temp	-	-			-	-
	General Funds	\$	2,319,967	2,365,231			2,319,967	2,365,231
		Perm	-	-			-	-
		Temp	-	-			-	-
	Special Funds	\$	300,000	300,000			300,000	300,000
		Perm	17.00	17.00	-	-	17.00	17.00
		Temp	-	-	-	-	-	-
<b>Total Requirements</b>		\$	2,619,967	2,665,231	-	-	2,619,967	2,665,231

**Highlights:** (general funds and FY 25 unless otherwise noted)

1. None.

**Office of the Lieutenant Governor  
Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
<b>Funding Sources:</b>						
General Funds					-	-
General Obligation Bonds					-	-
<b>Total Requirements</b>	-	-	-	-	-	-

**Highlights:** (general obligation bonds and FY 25 unless otherwise noted)

1. None.



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## **Operating Budget Details**

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LTG-11**  
**GOVERNMENT-WIDE SUPPORT**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	2,059,196		2,059,196	2,104,460		2,104,460	4,163,656	4,163,656	
OTH CURRENT EXPENSES	560,771		560,771	560,771		560,771	1,121,542	1,121,542	
<b>TOTAL OPERATING COST</b>	<b>2,619,967</b>		<b>2,619,967</b>	<b>2,665,231</b>		<b>2,665,231</b>	<b>5,285,198</b>	<b>5,285,198</b>	<b>0.00</b>
BY MEANS OF FINANCING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,319,967		2,319,967	2,365,231		2,365,231	4,685,198	4,685,198	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	300,000		300,000	300,000		300,000	600,000	600,000	
TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>2,619,967</b>		<b>2,619,967</b>	<b>2,665,231</b>		<b>2,665,231</b>	<b>5,285,198</b>	<b>5,285,198</b>	<b>0.00</b>



**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LTG-1101**  
**EXEC DIRECTN, COORD, & POLICY DEVELOPMENT**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	17.00*		17.00*	17.00*		17.00*			
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	2,059,196		2,059,196	2,104,460		2,104,460	4,163,656	4,163,656	
OTH CURRENT EXPENSES	560,771		560,771	560,771		560,771	1,121,542	1,121,542	
<b>TOTAL OPERATING COST</b>	<b>2,619,967</b>		<b>2,619,967</b>	<b>2,665,231</b>		<b>2,665,231</b>	<b>5,285,198</b>	<b>5,285,198</b>	<b>0.00</b>
BY MEANS OF FINANCING									
	17.00*		17.00*	17.00*		17.00*			
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,319,967		2,319,967	2,365,231		2,365,231	4,685,198	4,685,198	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	300,000		300,000	300,000		300,000	600,000	600,000	
TOTAL PERM POSITIONS	17.00*		17.00*	17.00*		17.00*			
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>2,619,967</b>		<b>2,619,967</b>	<b>2,665,231</b>		<b>2,665,231</b>	<b>5,285,198</b>	<b>5,285,198</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**LTG-100**  
**110102**  
**OFFICE OF THE LIEUTENANT GOVERNOR**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	2,059,196		2,059,196	2,104,460		2,104,460	4,163,656	4,163,656	
OTH CURRENT EXPENSES	560,771		560,771	560,771		560,771	1,121,542	1,121,542	
<b>TOTAL OPERATING COST</b>	<b>2,619,967</b>		<b>2,619,967</b>	<b>2,665,231</b>		<b>2,665,231</b>	<b>5,285,198</b>	<b>5,285,198</b>	<b>0.00</b>
<b>BY MEANS OF FINANCING</b>									
	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,319,967		2,319,967	2,365,231		2,365,231	4,685,198	4,685,198	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	300,000		300,000	300,000		300,000	600,000	600,000	
<b>TOTAL PERM POSITIONS</b>	<b>17.00*</b>	<b>*</b>	<b>17.00*</b>	<b>17.00*</b>	<b>*</b>	<b>17.00*</b>	<b>*</b>	<b>*</b>	
<b>TOTAL TEMP POSITIONS</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	
<b>TOTAL PROGRAM COST</b>	<b>2,619,967</b>		<b>2,619,967</b>	<b>2,665,231</b>		<b>2,665,231</b>	<b>5,285,198</b>	<b>5,285,198</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

**(IN DOLLARS)**

**OFFICE OF THE LIEUTENANT GOVERNOR**

PROGRAM COSTS	FY 2024			FY 2025			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	17.00*		17.00*	17.00*		17.00*			
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	2,059,196		2,059,196	2,104,460		2,104,460	4,163,656	4,163,656	
OTH CURRENT EXPENSES	560,771		560,771	560,771		560,771	1,121,542	1,121,542	
<b>TOTAL OPERATING COST</b>	<b>2,619,967</b>		<b>2,619,967</b>	<b>2,665,231</b>		<b>2,665,231</b>	<b>5,285,198</b>	<b>5,285,198</b>	<b>0.00</b>
BY MEANS OF FINANCING	17.00*		17.00*	17.00*		17.00*			
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,319,967		2,319,967	2,365,231		2,365,231	4,685,198	4,685,198	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	300,000		300,000	300,000		300,000	600,000	600,000	
TOTAL PERM POSITIONS	17.00*		17.00*	17.00*		17.00*			
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>2,619,967</b>		<b>2,619,967</b>	<b>2,665,231</b>		<b>2,665,231</b>	<b>5,285,198</b>	<b>5,285,198</b>	<b>0.00</b>