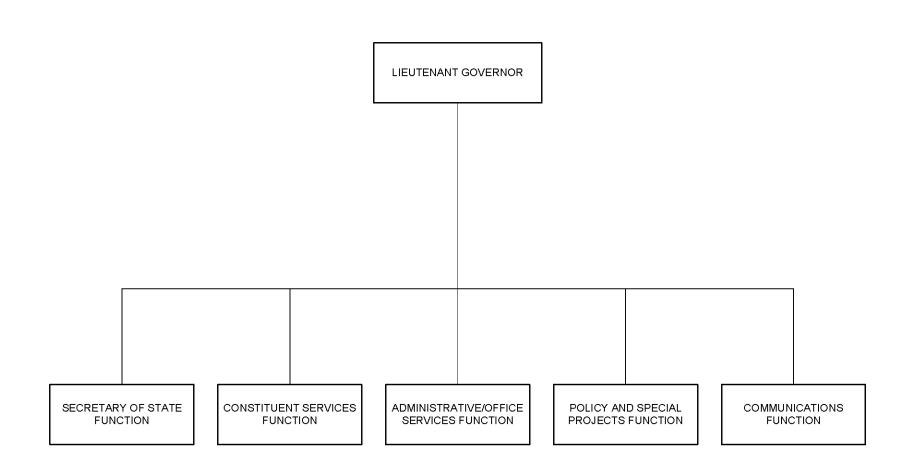


Office of the Lieutenant Governor

STATE OF HAWAII DEPARTMENT OF THE LIEUTENANT GOVERNOR ORGANIZATION CHART



OFFICE OF THE LIEUTENANT GOVERNOR Department Summary

Mission Statement

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

Department Goals

To provide effective leadership and executive management, and to protect the public's interest by ensuring that government processes are open.

FY 2025 Supplemental Operating Budget Adjustments by Major Program

FY 2025 Supplemental Operating Budget

No operating budget adjustments.



Office of the Lieutenant Governor, \$2,665,231, 100%

OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercises the executive powers whenever the Governor is absent from the State or is unable to discharge the powers and duties of the office.
- Serves as the Secretary of State for intergovernmental relations.
- Performs duties and undertakes projects assigned by the Governor.

- Delegation of authority by the Governor under HRS 26-1(d) to lead the state's broadband expansion efforts and the initiative for universal access to preschool.
- HRS 574-5 Name Changes.
- HRS 26-1(a) Apostilles and sale of official publications.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has a program in the following major program area:

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

Office of the Lieutenant Governor Operating Budget

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions Perm	17.00	17.00			17.00	17.00
	Temp	-	-			-	-
General Funds	\$	2,319,967	2,365,231			2,319,967	2,365,231
	Perm	-	-			-	-
	Temp	-	-			-	-
Special Funds	\$	300,000	300,000			300,000	300,000
	Perm	17.00	17.00	-	-	17.00	17.00
	Temp	-	-	-	-	-	-
Total Requirements	\$	2,619,967	2,665,231	-	-	2,619,967	2,665,231

Highlights: (general funds and FY 25 unless otherwise noted)

1. None.

Office of the Lieutenant Governor Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds General Obligation Bonds					-	-
Total Requirements	_	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.



Operating Budget Details

REPORT: S61-A

PROGRAM ID: PROGRAM STRUCTURE NO: LTG-11

EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

PROGRAM TITLE: GOVER	NMENT-WIDE SUI	PPORT	(""	DOLLANO					
		FY 2024			FY 2025		BIEN	NIUM TOTALS —	
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM		PERCENT CHANGE
OPERATING	17.00*	*	. 17.00*	17.00*	*	17.00*	*		*
PERSONAL SERVICES OTH CURRENT EXPENSES	2,059,196 560,771		2,059,196 560,771	2,104,460 560,771		2,104,460 560,771	4,163,656 1,121,542	4,163,656 1,121,542	
TOTAL OPERATING COST	2,619,967		2,619,967	2,665,231		2,665,231	5,285,198	5,285,198	0.00
BY MEANS OF FINANCING	17.00*	*	17.00*	17.00*	*		*		*
GENERAL FUND	2,319,967	*	2,319,967	2,365,231	*	2,365,231	4,685,198	4,685,198	
SPECIAL FUND	** 300,000	*	* ** 300,000	** 300,000	*	* ** 300,000	** 600,000	600,000	**
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS	17.00* **	*		17.00*	*	* 17.00* ** **	*		*
TOTAL PROGRAM COST	2,619,967		2,619,967	2,665,231		2,665,231	5,285,198	5,285,198	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID: PROGRAM STRUCTURE NO: PROGRAM TITLE: LTG-1101

(IN DOLLARS)

DDENT	——— FY 2024 -							
RRENT PPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	NUM TOTALS	PERCENT CHANGE
17.00*	*	17.00* **	17.00*	*	17.00*	*	*	*
2,059,196 560,771		2,059,196 560,771	2,104,460 560,771		2,104,460 560,771	4,163,656 1,121,542	4,163,656 1,121,542	
2,619,967		2,619,967	2,665,231		2,665,231	5,285,198	5,285,198	0.00
17.00*	*	17.00*	17.00*	*	17.00*	*	*	
2,319,967 *	**	** 2,319,967 *	** 2,365,231 *	**	** 2,365,231 *	** 4,685,198 *	* 4,685,198 *	·*
** 300,000	**	** 300,000	** 300,000	**	** 300,000	** 600,000	* 600,000	*
17.00* ** 2,619,967	*		17.00* ** 2,665,231	*		* ** 5.285.198		* 0.00
	PPRN 17.00* ** 2,059,196 560,771 2,619,967 17.00* ** 2,319,967 * 300,000	PPRN ADJUSTMENT 17.00* * 2,059,196 * 560,771 * 2,619,967 * 17.00* * 2,319,967 * 300,000 * 17.00* * *** ***	PPRN ADJUSTMENT APPRN 17.00* * 17.00* *** *** 17.00* 2,059,196 2,059,196 2,059,196 560,771 2,619,967 2,619,967 2,319,967 2,319,967 2,319,967 ** ** ** 300,000 300,000 300,000 17.00* * *	PPRN ADJUSTMENT APPRN APPRN 17.00* * 17.00* 17.00* *** *** 17.00* *** 2,059,196 2,059,196 2,104,460 560,771 2,619,967 2,665,231 2,619,967 2,619,967 2,665,231 17.00* ** ** 2,319,967 2,319,967 2,365,231 ** ** ** ** 300,000 300,000 300,000 17.00* * * ** 17.00* * * **	PPRN ADJUSTMENT APPRN APPRN APPRN ADJUSTMENT 17.00^* * 17.00* * * * * $2,059,196$ $2,059,196$ $2,059,196$ $2,104,460$ * * $2,619,967$ $2,619,967$ $2,665,231$ * * * 17.00^* * 17.00^* * * * * $2,619,967$ $2,619,967$ $2,665,231$ * * * * 17.00^* * 17.00^* * * * * * $300,000$ $300,000$ $300,000$ $300,000$ $300,000$ * *	PPRN ADJUSTMENT APPRN APPRN ADJUSTMENT APPRN 17.00* * 17.00* * 17.00* * 17.00* 2,059,196 2,059,196 2,059,196 2,104,460 2,104,460 2,104,460 560,771 2,619,967 2,619,967 2,665,231 2,665,231 2,665,231 17.00* * 17.00* * 17.00* * 17.00* 2,319,967 2,319,967 2,319,967 2,365,231 2,365,231 2,365,231 300,000 300,000 300,000 300,000 300,000 300,000 17.00* * 17.00* * * * * 2,319,967 2,30,000 300,000 * 17.00*	PPRN ADJUSTMENT APPRN APPRN ADJUSTMENT APPRN BIENNIUM 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.00* * 17.121,542 2,619,967 2,665,231 2,665,231 5,285,198 * <td>PPRN ADJUSTMENT APPRN APPRN ADJUSTMENT APPRN BIENNIUM BIENNIUM 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.121,542 1,1</td>	PPRN ADJUSTMENT APPRN APPRN ADJUSTMENT APPRN BIENNIUM BIENNIUM 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.00* ** 17.121,542 1,1

REPORT: S61-A

EXECUTIVE SUPPLEMENTAL BUDGET

								KLFU	NT. 301-A
PROGRAM ID: LTG- PROGRAM STRUCTURE NO: 11010 PROGRAM TITLE: OFFI			(IN	DOLLARS)					
		——— FY 2024 -			— FY 2025 ·			NIUM TOTALS ——	
	CURRENT		RECOMMEND	CURRENT		RECOMMEND	CURRENT	RECOMMEND PE	ERCENT
PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM C	CHANGE
OPERATING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**		**	**		**	**	
PERSONAL SERVICES	2,059,196		2,059,196	2,104,460		2,104,460	4,163,656	4,163,656	
OTH CURRENT EXPENSES	560,771		560,771	560,771		560,771	1,121,542	1,121,542	
			500,771	300,771		500,771	1,121,042	1,121,042	
TOTAL OPERATING COST	2,619,967		2,619,967	2,665,231		2,665,231	5,285,198	5,285,198	0.00
TOTAL OF ERATING COST	2,019,907		2,019,907	2,005,251		2,005,231	5,205,190	5,205,190	0.00
BY MEANS OF FINANCING									
	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	***	**	*:	* **	**	**	
GENERAL FUND	2,319,967		2,319,967	2,365,231		2,365,231	4,685,198	4,685,198	
	*	*	*	*	*	*	*	*	
	**	**	**	**	*:	* **	**	**	
SPECIAL FUND	300,000		300,000	300,000		300,000	600,000	600,000	
			,	,		,		,	
								*	
TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*		
TOTAL TEMP POSITIONS	**	**		**	*:	* **	**	**	
TOTAL PROGRAM COST	2,619,967		2,619,967	2,665,231		2,665,231	5,285,198	5,285,198	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

(IN DOLLARS)

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

PROGRAM STRUCTURE NO.			(DOLLAND)					
PROGRAM TITLE: OFFICE	OF THE LIEUTEN	IANT GOVERNOR FY 2024			——— FY 2025 –		DIENN	IUM TOTALS	
	CURRENT	FT 2024 -	RECOMMEND	CURRENT		RECOMMEND	CURRENT	RECOMMEND	PERCENT
PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
OPERATING	17.00*	*	17.00*	17.00* **	*	17.00* **	*	•	*
PERSONAL SERVICES	2,059,196		2,059,196	2,104,460		2,104,460	4,163,656	4,163,656	
OTH CURRENT EXPENSES	560,771		560,771	560,771		560,771	1,121,542	1,121,542	
TOTAL OPERATING COST	2,619,967		2,619,967	2,665,231		2,665,231	5,285,198	5,285,198	0.00
BY MEANS OF FINANCING	17.00*	*	17.00*	17.00*	*	17.00*	*		•
	**	**		**	**		**	•	**
GENERAL FUND	2,319,967		2,319,967	2,365,231		2,365,231	4,685,198	4,685,198	
	*	***	*	*	*	*	*		*
SPECIAL FUND	300,000	~	300,000	300,000	~~	300,000	600,000	600,000	
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS	17.00*	*	17.00*	17.00*	*	17.00* **	*	-	*
TOTAL PROGRAM COST	2,619,967		2,619,967	2,665,231		2,665,231	5,285,198	5,285,198	0.00