



Subsidies



Capital Budget Details

STATE OF HAWAII
PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

SUB201
11031401
CITY & COUNTY OF HONOLULU

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT
IN THOUSANDS OF DOLLARS

REPORT S78
1 of 5

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24246	NEW		DECORTE NEIGHBORHOOD PARK, OAHU						
		DESIGN			1	1			
		CONSTRUCTION			999	999			
		# LUMP SUM		1,000	-1,000				
		TOTAL		1,000		1,000			
		G.O. BONDS		500		500			
		COUNTY FUNDS		500		500			
P24247	NEW		MONITORING AND EXPLORATORY WELLS, OAHU						
		PLANS			1	1			
		DESIGN			1	1			
		CONSTRUCTION			9,998	9,998			
		# LUMP SUM		10,000	-10,000				
		TOTAL		10,000		10,000			
		G.O. BONDS		10,000		10,000			
PROGRAM TOTALS									
		PLANS			1	1			
		DESIGN			2	2			
		CONSTRUCTION			10,997	10,997			
		# LUMP SUM		11,000	-11,000				
		TOTAL		11,000		11,000			
		G.O. BONDS		10,500		10,500			
		COUNTY FUNDS		500		500			

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT
IN THOUSANDS OF DOLLARS

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24248	NEW		FLOOD PREVENTION AND MITIGATION, MAUI						
			DESIGN		1	1			
			CONSTRUCTION		2,499	2,499			
			# LUMP SUM	2,500	-2,500				
			TOTAL	2,500		2,500			
			G.O. BONDS	1,250		1,250			
			COUNTY FUNDS	1,250		1,250			
P24249	NEW		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI						
			PLANS		1	1			
			LAND ACQUISITION		1	1			
			DESIGN		1	1			
			CONSTRUCTION		19,996	19,996			
			EQUIPMENT		1	1			
			# LUMP SUM	20,000	-20,000				
			TOTAL	20,000		20,000			
			G.O. BONDS	10,000		10,000			
			COUNTY FUNDS	10,000		10,000			
P24250	NEW		WAIKAPU WSTWTR TRTMNT FCLTY/ CENTRAL MAUI WSTWTR TRTMNT PLNT, WAIKAPU, MAUI						
			DESIGN		1	1			
			CONSTRUCTION		47,000	47,000			
			# LUMP SUM	47,001	-47,001				
			TOTAL	47,001		47,001			
			G.O. BONDS	23,500		23,500			
			OTHER FEDERAL FUNDS	1		1			
			COUNTY FUNDS	23,500		23,500			

STATE OF HAWAII
 PROGRAM ID:
 PROGRAM STRUCTURE NO:
 PROGRAM TITLE:

SUB401
11031403
COUNTY OF MAUI

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT
IN THOUSANDS OF DOLLARS

REPORT S78
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PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
PROGRAM TOTALS									
		COST ELEMENT/MOF							
		PLANS			1			1	
		LAND ACQUISITION			1			1	
		DESIGN			3			3	
		CONSTRUCTION				69,495		69,495	
		EQUIPMENT				1		1	
		# LUMP SUM			69,501	-69,501			
		TOTAL			69,501			69,501	
		G.O. BONDS			34,750			34,750	
		OTHER FEDERAL FUNDS			1			1	
		COUNTY FUNDS			34,750			34,750	

STATE OF HAWAII
PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

SUB501
11031404
COUNTY OF KAUAI

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT
IN THOUSANDS OF DOLLARS

REPORT S78
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PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
P24251	NEW		CAPTAIN COOK MEMORIAL PARK, KAUAI						
		PLANS			1	1			
		DESIGN			1	1			
		CONSTRUCTION			3,248	3,248			
		# LUMP SUM		3,250	-3,250				
		TOTAL		3,250		3,250			
		G.O. BONDS		2,600		2,600			
		COUNTY FUNDS		650		650			
P24252	NEW		KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI						
		PLANS			1	1			
		DESIGN			749	749			
		# LUMP SUM		750	-750				
		TOTAL		750		750			
		G.O. BONDS		375		375			
		COUNTY FUNDS		375		375			
PROGRAM TOTALS									
		PLANS			2	2			
		DESIGN			750	750			
		CONSTRUCTION			3,248	3,248			
		# LUMP SUM		4,000	-4,000				
		TOTAL		4,000		4,000			
		G.O. BONDS		2,975		2,975			
		COUNTY FUNDS		1,025		1,025			

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SUB

SUBSIDIES

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT
IN THOUSANDS OF DOLLARS

REPORT S78
 205 of 209

PROJECT NUMBER	PRIORITY NUMBER	SCOPE	PROJECT TITLE	FY 2024			FY 2025		
				CURRENT APPRN	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN
			COST ELEMENT/MOF						
			PLANS		4	4			
			LAND ACQUISITION		1	1			
			DESIGN		755	755			
			CONSTRUCTION		83,740	83,740			
			EQUIPMENT		1	1			
			# LUMP SUM	84,501	-84,501				
			TOTAL	84,501		84,501			
			G.O. BONDS	48,225		48,225			
			OTHER FEDERAL FUNDS	1		1			
			COUNTY FUNDS	36,275		36,275			