

Appendix 1—The Program Structure

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

Some of the information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in those sections of the document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

To locate information regarding a specific program in certain sections of the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

Program ID Numbers

In addition to the program structure numbers described above, each <u>lowest level program</u> in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

- AGR Department of Agriculture
- AGS Department of Accounting and General Services
- ATG Department of the Attorney General
- BED Department of Business, Economic Development & Tourism
- BUF Department of Budget and Finance
- CCA Department of Commerce and Consumer Affairs
- DEF Department of Defense
- EDN Department of Education
- GOV Office of the Governor
- HHL Department of Hawaiian Home Lands
- HMS Department of Human Services
- HRD Department of Human Resources Development
- HTH Department of Health
- LAW Department of Law Enforcement
- LBR Department of Labor and Industrial Relations
- LNR Department of Land and Natural Resources
- LTG Office of the Lieutenant Governor
- PSD Department of Public Safety/Corrections and Rehabilitation
- SUB (This designation is for state subsidies not associated with a department.)
- TAX Department of Taxation
- TRN Department of Transportation
- UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



In Program Structure Order

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT	
01 01	BUSINESS DEVELOPMENT	
01 01 01	STRATEGIC MARKETING AND SUPPORT	BED 100
01 01 02	OFFICE OF INTERNATIONAL AFFAIRS	BED 101
01 01 03	CREATIVE INDUSTRIES DIVISION	BED 105
01 01 04	FOREIGN TRADE ZONE	BED 107
01 01 05	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 142
01 02	TOURISM	BED 113
01 03	AGRICULTURE	
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR 101
01 03 02	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	
01 03 02 01	PLANT PEST AND DISEASE CONTROL	AGR 122
01 03 02 02	ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01	RABIES QUARANTINE	AGR 131
01 03 02 02 02	ANIMAL DISEASE CONTROL	AGR 132
01 03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR 172
01 03 03 02	QUALITY AND PRICE ASSURANCE	AGR 151
01 03 03 03	AGRICULTURAL DEVELOPMENT AND MARKETING	AGR 171
01 03 04	GENERAL SUPPORT FOR AGR	
01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT	AGR 141
01 03 04 02	AGRIBUSINESS DEVELOPMENT & RESEARCH (HIST)	AGR 161
01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR 192
01 03 04 04	AGRIBUSINESS DEVELOPMENT AND RESEARCH	BED 170
01 04	FISHERIES AND AQUACULTURE	
01 04 02	FISHERIES MANAGEMENT (HISTORICAL)	LNR 153
01 04 03	AQUACULTURE DEVELOPMENT	AGR 153
01 05	TECHNOLOGY AND ENERGY	
01 05 01	HAWAII STATE ENERGY OFFICE	BED 120
01 05 02	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED 143
01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED 146
01 05 05	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED 138
01 06	WATER AND LAND DEVELOPMENT	LNR 141
01 07	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED 150
01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED 160
02	EMPLOYMENT	
02 01	FULL OPPORTUNITY TO WORK	

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	OGRAM	PROGRAM LEVEL	PROGRAM
STRUC	TURE NUMBER	I II III IV V VI	ID NO
02 01	01	WORKFORCE DEVELOPMENT	LBR 111
02 01	03	UNEMPLOYMENT INSURANCE PROGRAM	LBR 171
02 01	04	OFFICE OF COMMUNITY SERVICES	LBR 903
02 01	06	VOCATIONAL REHABILITATION	HMS 802
02 02		ENFORCEMENT OF LABOR LAWS	
02 02	01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR 143
02 02	02	WAGE STANDARDS PROGRAM	LBR 152
02 02	03	HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 02	04	DISABILITY COMPENSATION PROGRAM	LBR 183
02 03		LABOR ADJUDICATION	
02 03	01	HAWAII LABOR RELATIONS BOARD	LBR 161
02 03	02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 04		GENERAL ADMINISTRATION	LBR 902
03		TRANSPORTATION FACILITIES	
03 01		AIR TRANSPORTATION FACILITIES AND SVCS	
03 01	01	DANIEL K. INOUYE INTERNATIONAL AIRPORT	TRN 102
03 01		GENERAL AVIATION	TRN 104
03 01		HILO INTERNATIONAL AIRPORT	TRN 111
03 01	04	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE	TRN 114
03 01		WAIMEA-KOHALA AIRPORT	TRN 116
03 01		UPOLU AIRPORT	TRN 118
03 01		KAHULUI AIRPORT	TRN 131
03 01	• ·	HANA AIRPORT	TRN 133
03 01		KAPALUA AIRPORT	TRN 135
03 01		MOLOKALAIRPORT	TRN 141
03 01	-	KALAUPAPA AIRPORT	TRN 143
03 01		LANAI AIRPORT	TRN 151
03 01		LIHUE AIRPORT	TRN 161
03 01		PORT ALLEN AIRPORT	TRN 163
03 01		AIRPORTS ADMINISTRATION	TRN 195
03 02		WATER TRANSPORTATION FACILITIES AND SERVICES	
03 02	01	HONOLULU HARBOR	TRN 301
03 02		KALAELOA BARBERS POINT HARBOR	TRN 303
03 02		HILO HARBOR	TRN 311
03 02		KAWAIHAE HARBOR	TRN 313
03 02		KAHULUI HARBOR	TRN 331
03 02		KAUNAKAKAI HARBOR	TRN 341
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	PROGRAM LEVEL	PROGRAM
STRUCTURE NUMBER	II III IV V VI	ID NO
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 02 12	HANA HARBOR	TRN 333
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS	TRN 511
03 03 03	MAUIHIGHWAYS	TRN 531
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
03 03 08	HIGHWAYS SAFETY	TRN 597
03 04	GENERAL ADMINISTRATION	TRN 995
03 05	ALOHA TOWER DEVELOPMENT CORPORATION	TRN 695
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	AGR 846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	ECOSYSTEM PRTCTN, RSTRTN & FISHERIES MGMT	LNR 401
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04	WATER RESOURCES	LNR 404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES & WATERSHED MGMT	LNR 407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849
04 03 04	AHA MOKU ADVISORY COMMITTEE	LNR 907
04 03 05	KAHOOLAWE ISLAND RESERVE COMMISSION	LNR 908
04 03 06	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR 909
05	HEALTH	
05 01	HEALTH RESOURCES	
05 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	
05 01 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH 100
05 01 01 02	DISEASE OUTBREAK CONTROL	HTH 131
05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05 01 04	FAMILY HEALTH SERVICES	HTH 560

PI	ROGRAM	PROGRAM LEVEL	PROGRAM
	CTURE NUMBER		ID NO
05 01	05	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN	HTH 590
05 01		HEALTH RESOURCES ADMINISTRATION	HTH 595
05 01		OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN	HTH 596
05 01		HOSPITAL CARE	
05 02		HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH 210
05 02		KAHUKU HOSPITAL	HTH 211
05 02		HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH 212
05 02		ALII COMMUNITY CARE	HTH 213
05 02		PRIVATE HOSPITALS & MEDICAL SERVICES	SUB 601
05 02		MAUI HEALTH SYSTEM, A KFH LLC	HTH 214
05 02		HHSC - OAHU REGION	HTH 215
05 03		BEHAVIORAL HEALTH	
05 03		ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05 03		ADULT MENTAL HEALTH - INPATIENT	HTH 430
05 03		ALCOHOL & DRUG ABUSE DIVISION	HTH 440
05 03		CHILD & ADOLESCENT MENTAL HEALTH	HTH 460
05 03		DEVELOPMENTAL DISABILITIES	HTH 501
05 03		BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05 04		ENVIRONMENTAL HEALTH	
05 04		ENVIRONMENTAL HEALTH SERVICES	HTH 610
05 04		STATE LABORATORY SERVICES	HTH 710
05 04	03	HEALTH CARE ASSURANCE	HTH 720
05 05		OVERALL PROGRAM SUPPORT	
05 05	01	STATE HEALTH PLNG & DVLPMNT AGENCY	HTH 906
05 05	02	HEALTH STATUS MONITORING	HTH 760
05 05	03	DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05 05	04	GENERAL ADMINISTRATION	HTH 907
05 05	05	OFFICE OF LANGUAGE ACCESS	HTH 908
06		SOCIAL SERVICES	
06 01		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 01	01	CHILD PROTECTIVE SERVICES	HMS 301
06 01	02	GENERAL SUPPORT FOR CHILD CARE	HMS 302
06 01	03	CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303
06 01	04	CASH SUPPORT FOR CHILD CARE	HMS 305
06 01	05	AT-RISK YOUTH SERVICES	
	05 01	IN-COMMUNITY YOUTH PROGRAMS	HMS 501
06 01	05 03	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS 503

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
06 01 06		DEF 112
06 01 07	SERVICES TO VETERANS ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS 601
06 02	ASSURED STANDARD OF LIVING	
06 02 01		
06 02 01 02	MONETARY ASSISTANCE FOR GENERAL NEEDS	HMS 202
06 02 01 02	AGED, BLIND AND DISABLED PAYMENTS GENERAL ASSISTANCE PAYMENTS	HMS 202 HMS 204
06 02 01 04		HMS 206
06 02 01 06	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS 211
06 02 02		
06 02 02 01	RENTAL HOUSING SERVICES	HMS 220
06 02 02 06		HMS 229
06 02 02 13	RENTAL ASSISTANCE SERVICES	HMS 222
06 02 02 15	HOMELESS SERVICES	HMS 224
06 02 03	HEALTH CARE	
06 02 03 04	COMMNTY-BASED RSDNTL & MEDICAID FACLTY SUPPT	HMS 605
06 02 03 05	HEALTH CARE PAYMENTS	HMS 401
06 02 04	GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 02 04 01	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS 236
06 02 04 02	DISABILITY DETERMINATION	HMS 238
06 02 04 03	CHILD SUPPORT ENFORCEMENT SERVICES	ATG 500
06 02 05	EMPLOYMENT AND TRAINING	HMS 237
06 03	HAWAIIAN HOMESTEADS	
06 03 01	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL 602
06 03 02	ADMINISTRATION AND OPERATING SUPPORT	HHL 625
06 04	OVERALL PRGM SUPPT FOR SOCIAL SERVICES	
06 04 02	EXECUTIVE OFFICE ON AGING	HTH 904
06 04 03	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH 520
06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS 902
06 04 05	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS 903
06 04 06	GENERAL ADMINISTRATION - DHS	HMS 904
06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS 901
06 04 08	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS 777
07	FORMAL EDUCATION	
07 01	LOWER EDUCATION	
07 01 01	DEPARTMENT OF EDUCATION	
07 01 01 10	SCHOOL-BASED BUDGETING	EDN 100
07 01 01 15	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN 150

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
		EDN 200
07 01 01 20	INSTRUCTIONAL SUPPORT	EDN 200 EDN 300
07 01 01 30	STATE ADMINISTRATION	
07 01 01 40	SCHOOL SUPPORT	EDN 400
07 01 01 45	SCHOOL FACILITIES AUTHORITY	EDN 450
07 01 01 50	SCHOOL COMMUNITY SERVICES	EDN 500
07 01 01 60	CHARTER SCHOOLS	EDN 600
07 01 01 65	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN 612
07 01 01 70	EARLY LEARNING	EDN 700
07 01 01 92	RETIREMENT BENEFITS - DOE	BUF 745
07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE	BUF 765
07 01 01 96	DEBT SERVICE PAYMENTS - DOE	BUF 725
07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS 807
07 01 03	PUBLIC LIBRARIES	EDN 407
07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF 114
07 03	HIGHER EDUCATION	
07 03 01	UNIVERSITY OF HAWAII, MANOA	UOH 100
07 03 02	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH 110
07 03 03	UNIVERSITY OF HAWAII, HILO	UOH 210
07 03 04	SMALL BUSINESS DEVELOPMENT	UOH 220
07 03 05	UNIVERSITY OF HAWAII, WEST OAHU	UOH 700
07 03 06	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH 800
07 03 07	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH 900
07 03 08	UNIVERSITY OF HAWAII, PAYMENTS	
07 03 08 92	RETIREMENT BENEFITS - UH	BUF 748
07 03 08 94	HEALTH PREMIUM PAYMENTS - UH	BUF 768
07 03 08 96	DEBT SERVICE PAYMENTS - UH	BUF 728
07 03 09	UNIVERSITY OF HAWAII, CANCER CENTER	UOH 115
08	CULTURE AND RECREATION	
08 01	CULTURAL ACTIVITIES	
08 01 01	AQUARIA	UOH 881
08 01 03	STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS 881
08 01 05	HISTORIC PRESERVATION	LNR 802
08 02	RECREATIONAL ACTIVITIES	
08 02 01	FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02	DISTRICT RESOURCE MANAGEMENT (HISTORICAL)	LNR 805
08 02 03	PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04	OCEAN-BASED RECREATION	LNR 801

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL	PROGRAM ID NO
08 02 05	SPECTTR EVNTS & SHOWS - ALOHA STAD. (HIST)	AGS 889
08 02 06	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	BED 180
09	PUBLIC SAFETY	
09 01	SAFETY FROM CRIMINAL ACTIONS	
09 01 01	CONFINEMENT AND REINTEGRATION	
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 03	KULANI CORRECTIONAL FACILITY	PSD 403
09 01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD 404
09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD 405
09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD 406
09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD 407
09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD 408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10	INTAKE SERVICE CENTERS	PSD 410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12	HEALTH CARE	PSD 421
09 01 01 13	HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14	NON-STATE FACILITIES	PSD 808
09 01 02	ENFORCEMENT	
09 01 02 02	NARCOTICS ENFORCEMENT (HISTORICAL)	PSD 502
09 01 02 03	SHERIFF (HISTORICAL)	PSD 503
09 01 02 04	NARCOTICS ENFORCEMENT DIVISION	LAW 502
09 01 02 05	SHERIFF	LAW 503
09 01 02 06	CRIMINAL INVESTIGATION DIVISION	LAW 504
09 01 02 07	LAW ENFORCEMENT TRAINING DIVISION	LAW 505
09 01 02 08	GENERAL ADMINISTRATION	LAW 900
09 01 02 09	OFFICE OF HOMELAND SECURITY	LAW 901
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD 612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01	GENERAL ADMINISTRATION	PSD 900
09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG 231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF 110

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL	PROGRAM ID NO
09 02 03	HAWAII ARMY AND AIR NATIONAL GUARD	DEF 116
09 02 03	HAWAII ARMIT AND AIR NATIONAL GOARD HAWAII EMERGENCY MANAGEMENT AGENCY	DEF 118
10	INDIVIDUAL RIGHTS	DEI 110
10 01	PROTECTION OF THE CONSUMER	
10 01 03 10 01 03 01		CCA 102
		CCA 102 CCA 103
10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	
10 01 03 03	FINANCIAL SERVICES REGULATION	CCA 104
10 01 03 04	PROFESSIONAL & VOCATIONAL LICENSING	CCA 105
10 01 03 06	INSURANCE REGULATORY SERVICES	CCA 106
10 01 03 07	POST-SECONDARY EDUCATION AUTHORIZATION	CCA 107
10 01 03 08		CCA 901
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	000 110
10 01 04 01	OFFICE OF CONSUMER PROTECTION	CCA 110
10 01 04 02	MEASUREMENT STANDARDS	AGR 812
10 01 04 03	BUSINESS REGISTRATION & SECURITIES REGULATN	CCA 111
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA 112
10 01 05	GENERAL SUPPORT	CCA 191
10 02	ENFORCEMENT OF INFORMATION PRACTICES	AGS 105
10 03	LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 03 01	OFFICE OF THE PUBLIC DEFENDER	BUF 151
10 03 03	CONVEYANCES AND RECORDINGS	LNR 111
10 03 04	COMMISSION ON THE STATUS OF WOMEN	HMS 888
11	GOVERNMENT-WIDE SUPPORT	
11 01	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01	OFFICE OF THE GOVERNOR	GOV 100
11 01 02	OFFICE OF THE LIEUTENANT GOVERNOR	LTG 100
11 01 03	POLICY DEVELOPMENT & COORDINATION	
11 01 03 02	STATEWIDE PLANNING AND COORDINATION	BED 144
11 01 03 04	ECONOMIC PLANNING & RESEARCH	BED 130
11 01 03 05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF 101
11 01 03 07	COLLECTIVE BARGAINING STATEWIDE	BUF 102
11 01 03 08	VACATION PAYOUT - STATEWIDE	BUF 103
11 01 04	VOTING RIGHTS AND ELECTIONS	
11 01 04 01	CAMPAIGN SPENDING COMMISSION	AGS 871
11 01 04 02	OFFICE OF ELECTIONS	AGS 879
11 02	FISCAL MANAGEMENT	

STRUCTURE NUMBER I II III IV V VI 11 02 01 REVENUE COLLECTION 11 02 01 01 COMPLIANCE TAX 10	
11 02 01 01 COMPLIANCE TAX 10	
11 02 01 02 TAX COLLECTION SERVICES OFFICE TAX 10	
11 02 01 03 TAX SERVICES AND PROCESSING TAX 10	
1102010404041102010404TAX 3ERVICES - REVENUE COLLECTIONTAX 10	
11 02 02 FISCAL PROCEDURES AND CONTROL	01
11 02 02 01 ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE AGS 10	01
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11 02 04 INTERNAL POST AUDIT AGS 10 11 02 03 FINANCIAL ADMINISTRATION	04
	15
	21
11 03 GENERAL SERVICES 11 03 01 LEGAL SERVICES ATG 10	00
	191
11 03 05 PERSONNEL SERVICES 11 03 05 01 WORKFORCE ATTR SELECT. CLASS & EFFECTIVENES HRD 10	102
	91
11 03 06 EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01 EMPLOYEES' RETIREMENT SYSTEM BUF 14	
11 03 06 03 HAWAII EMPLOYER-UNION TRUST FUND BUF 14	
11 03 06 05 RETIREMENT BENEFITS - STATE BUF 74	
11 03 06 07 HEALTH PREMIUM PAYMENTS - STATE BUF 76	
11 03 06 09 HEALTH PREMIUM PAYMENTS FOR ARC BUF 76	62
11 03 07 PROPERTY MANAGEMENT	~ .
11 03 07 01 PUBLIC LANDS MANAGEMENT LNR 10	
11 03 07 02 STATE RISK MANAGEMENT & INSURANCE ADMIN AGS 20	
11 03 07 03 LAND SURVEY AGS 21	
11 03 07 04 OFFICE LEASING AGS 22	
11 03 07 05 LEGACY LAND CONSERVATION PROGRAM LNR 10	02
11 03 08 FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01 PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION AGS 22	
11 03 08 02 CENTRAL SERVICES - CUSTODIAL SERVICES AGS 23	
11 03 08 03 CENTRAL SERVICES - GROUNDS MAINTENANCE AGS 23	:32

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
11 03 08 04 11 03 09	CENTRAL SERVICES - BUILDING REPAIRS & ALT PROCUREMENT, INVENTORY & SURPLUS PROP MGT	AGS 233
11 03 09 01	STATE PROCUREMENT	AGS 240
11 03 09 02	SURPLUS PROPERTY MANAGEMENT	AGS 244
11 03 10	AUTOMOTIVE MANAGEMENT	
11 03 10 01	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS 251
11 03 10 02	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS 252
11 03 13	GENERAL ADMINISTRATIVE SERVICES	AGS 901
11 03 14	GRANTS TO COUNTIES	
11 03 14 01	CITY & COUNTY OF HONOLULU	SUB 201
11 03 14 02	COUNTY OF HAWAII	SUB 301
11 03 14 03	COUNTY OF MAUI	SUB 401
11 03 14 04	COUNTY OF KAUAI	SUB 501



In Program ID Order

DEPARTMENT: AGR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT
AGR161	01030402	AGRIBUSINESS DEVELOPMENT & RESEARCH (HIST)
AGR171	01030303	AGRICULTURAL DEVELOPMENT AND MARKETING
AGR192	01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS105	1002	ENFORCEMENT OF INFORMATION PRACTICES
AGS111	110303	ARCHIVES - RECORDS MANAGEMENT
AGS131	110302	ENTERPRISE TECHNOLOGY SERVICES
AGS203	11030702	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS211	11030703	LAND SURVEY
AGS221	11030801	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION
AGS223	11030704	OFFICE LEASING
AGS231	11030802	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS232	11030803	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS233	11030804	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	11031001	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS252	11031002	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS807	070102	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS871	11010401	CAMPAIGN SPENDING COMMISSION
AGS879	11010402	OFFICE OF ELECTIONS
AGS881	080103	STATE FDN. ON CULT. & ARTS INCL. KKC COMM.
AGS889	080205	SPECTTR EVNTS & SHOWS - ALOHA STAD. (HIST)
AGS891	110304	ENHANCED 911 BOARD
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

DEPARTMENT: AGS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

3 PROGRAMS

DEPARTMENT: ATG

DEPARTMENT: BED

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED100	010101	STRATEGIC MARKETING AND SUPPORT
BED101	010102	OFFICE OF INTERNATIONAL AFFAIRS
BED105	010103	CREATIVE INDUSTRIES DIVISION
BED107	010104	FOREIGN TRADE ZONE
BED113	0102	TOURISM
BED120	010501	HAWAII STATE ENERGY OFFICE
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED138	010505	HAWAII GREEN INFRASTRUCTURE AUTHORITY
BED142	010105	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010502	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
BED144	11010302	STATEWIDE PLANNING AND COORDINATION
BED146	010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	0107	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED160	0108	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
BED170	01030404	AGRIBUSINESS DEVELOPMENT AND RESEARCH
BED180	080206	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF102	11010307	COLLECTIVE BARGAINING STATEWIDE
BUF103	11010308	VACATION PAYOUT - STATEWIDE
BUF115	11020301	FINANCIAL ADMINISTRATION
BUF141	11030601	EMPLOYEES' RETIREMENT SYSTEM
BUF143	11030603	HAWAII EMPLOYER-UNION TRUST FUND
BUF151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF721	11020303	DEBT SERVICE PAYMENTS - STATE
BUF725	07010196	DEBT SERVICE PAYMENTS - DOE
BUF728	07030896	DEBT SERVICE PAYMENTS - UH
BUF741	11030605	RETIREMENT BENEFITS - STATE
BUF745	07010192	RETIREMENT BENEFITS - DOE
BUF748	07030892	RETIREMENT BENEFITS - UH
BUF761	11030607	HEALTH PREMIUM PAYMENTS - STATE
BUF762	11030609	HEALTH PREMIUM PAYMENTS FOR ARC
BUF765	07010194	HEALTH PREMIUM PAYMENTS - DOE
BUF768	07030894	HEALTH PREMIUM PAYMENTS - UH

DEPARTMENT: BUF

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102	10010301	CABLE TELEVISION
CCA103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA104	10010303	FINANCIAL SERVICES REGULATION
CCA105	10010304	PROFESSIONAL & VOCATIONAL LICENSING
CCA106	10010306	INSURANCE REGULATORY SERVICES
CCA107	10010307	POST-SECONDARY EDUCATION AUTHORIZATION
CCA110	10010401	OFFICE OF CONSUMER PROTECTION
CCA111	10010403	BUSINESS REGISTRATION & SECURITIES REGULATN
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT
CCA901	10010308	PUBLIC UTILITIES COMMISSION

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY
DEF116	090203	HAWAII ARMY AND AIR NATIONAL GUARD
DEF118	090204	HAWAII EMERGENCY MANAGEMENT AGENCY

DEPARTMENT: DEF

DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN450	07010145	SCHOOL FACILITIES AUTHORITY
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS
EDN612	07010165	CHARTER SCHOOLS COMMISSION & ADMINISTRATION
EDN700	07010170	EARLY LEARNING

DEPARTMENT: GOV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
GOV100	110101	OFFICE OF THE GOVERNOR

DEPARTMENT: HHL

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HHL602	060301	PLANNING & DEV FOR HAWAIIAN HOMESTEADS
HHL625	060302	ADMINISTRATION AND OPERATING SUPPORT

DEPARTMENT: HMS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS202	06020102	AGED, BLIND AND DISABLED PAYMENTS
HMS204	06020103	GENERAL ASSISTANCE PAYMENTS
HMS206	06020104	FEDERAL ASSISTANCE PAYMENTS
HMS211	06020106	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
HMS220	06020201	RENTAL HOUSING SERVICES
HMS222	06020213	RENTAL ASSISTANCE SERVICES
HMS224	06020215	HOMELESS SERVICES
HMS229	06020206	HPHA ADMINISTRATION
HMS236	06020401	CASE MANAGEMENT FOR SELF-SUFFICIENCY
HMS237	060205	EMPLOYMENT AND TRAINING
HMS238	06020402	DISABILITY DETERMINATION
HMS301	060101	CHILD PROTECTIVE SERVICES
HMS302	060102	GENERAL SUPPORT FOR CHILD CARE
HMS303	060103	CHILD PROTECTIVE SERVICES PAYMENTS
HMS305	060104	CASH SUPPORT FOR CHILD CARE
HMS401	06020305	HEALTH CARE PAYMENTS
HMS501	06010501	IN-COMMUNITY YOUTH PROGRAMS
HMS503	06010503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
HMS601	060107	ADULT PROTECTIVE AND COMMUNITY SERVICES
HMS605	06020304	COMMNTY-BASED RSDNTL & MEDICAID FACLTY SUPPT
HMS777	060408	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
HMS802	020106	VOCATIONAL REHABILITATION
HMS888	100304	COMMISSION ON THE STATUS OF WOMEN
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903	060405	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES
HMS904	060406	GENERAL ADMINISTRATION - DHS

27 PROGRAMS

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PROGRAM
IDPROGRAM
STRUCTURE NUMBERPROGRAM TITLEHRD10211030501WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES
SUPPORTING SERVICES - HUMAN RESOURCES DEV

2 PROGRAMS

DEPARTMENT: HRD

PROGRAM PROGRAM PROGRAM TITLE STRUCTURE NUMBER ID COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING HTH100 05010101 05010102 DISEASE OUTBREAK CONTROL HTH131 050201 HAWAII HEAI TH SYSTEMS CORP - CORP OFFICE HTH210 HTH211 050202 KAHUKU HOSPITAL HAWAII HEALTH SYSTEMS CORPORATION - REGIONS HTH212 050203 ALLI COMMUNITY CARE HTH213 050204 MAULHEALTH SYSTEM. A KFH LLC 050206 HTH214 HTH215 050207 HHSC - OAHU REGION ADULT MENTAL HEALTH - OUTPATIENT HTH420 050301 050302 ADULT MENTAL HEALTH - INPATIENT HTH430 ALCOHOL & DRUG ABUSE DIVISION 050303 HTH440 050304 CHILD & ADOLESCENT MENTAL HEALTH HTH460 HTH495 050306 BEHAVIORAL HEALTH ADMINISTRATION DEVELOPMENTAL DISABILITIES HTH501 050305 **DISABILITY & COMMUNICATIONS ACCESS BOARD** HTH520 060403 HTH560 050104 FAMILY HEALTH SERVICES HTH590 050105 CHRONIC DISEASE PREVNTION & HEALTH PROMOTN HTH595 050106 HEALTH RESOURCES ADMINISTRATION OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN HTH596 050107 ENVIRONMENTAL HEALTH SERVICES HTH610 050401 050402 STATE LABORATORY SERVICES HTH710 HTH720 050403 HEALTH CARE ASSURANCE EMERGENCY MEDICAL SVCS & INJURY PREV SYS HTH730 050103 HEALTH STATUS MONITORING HTH760 050502 040101 ENVIRONMENTAL MANAGEMENT HTH840 ENVIRONMENTAL HEALTH ADMINISTRATION HTH849 040303 EXECUTIVE OFFICE ON AGING HTH904 060402 DEVELOPMENTAL DISABILITIES COUNCIL 050503 HTH905 STATE HEALTH PLNG & DVLPMNT AGENCY HTH906 050501 HTH907 050504 GENERAL ADMINISTRATION 050505 OFFICE OF LANGUAGE ACCESS HTH908

DEPARTMENT: HTH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LAW502	09010204	NARCOTICS ENFORCEMENT DIVISION
LAW503	09010205	SHERIFF
LAW504	09010206	CRIMINAL INVESTIGATION DIVISION
LAW505	09010207	LAW ENFORCEMENT TRAINING DIVISION
LAW900	09010208	GENERAL ADMINISTRATION
LAW901	09010209	OFFICE OF HOMELAND SECURITY

DEPARTMENT: LAW

PROGRAM PROGRAM ID STRUCTURE NUMBER PROGRAM TITLE WORKFORCE DEVELOPMENT LBR111 020101 HI OCCUPATIONAL SAFETY & HEALTH PROGRAM LBR143 020201 LBR152 020202 WAGE STANDARDS PROGRAM LBR153 020203 HAWAII CIVIL RIGHTS COMMISSION LBR161 020301 HAWAII LABOR RELATIONS BOARD LBR171 UNEMPLOYMENT INSURANCE PROGRAM 020103 DISABILITY COMPENSATION PROGRAM LBR183 020204 LBR812 020302 LABOR & INDUSTRIAL RELATIONS APPEALS BOARD LBR902 0204 GENERAL ADMINISTRATION LBR903 020104 OFFICE OF COMMUNITY SERVICES

10 PROGRAMS

DEPARTMENT: LBR

DEPARTMENT: LNR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR102	11030705	LEGACY LAND CONSERVATION PROGRAM
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT
LNR153	010402	FISHERIES MANAGEMENT (HISTORICAL)
LNR172	01030301	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT
LNR401	040201	ECOSYSTEM PRTCTN, RSTRTN & FISHERIES MGMT
LNR402	040202	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040206	NATURAL AREA RESERVES & WATERSHED MGMT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST AND OUTDOOR RECREATION
LNR805	080202	DISTRICT RESOURCE MANAGEMENT (HISTORICAL)
LNR806	080203	PARKS ADMINISTRATION AND OPERATIONS
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR - NATURAL AND PHYSICAL ENVIRONMENT
LNR907	040304	AHA MOKU ADVISORY COMMITTEE
LNR908	040305	KAHOOLAWE ISLAND RESERVE COMMISSION
LNR909	040306	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY

21 PROGRAMS

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DEPARTMENT: LTG

PROGRAM PROGRAM ID STRUCTURE NUMBER LTG100 110102 OFFICE

PROGRAM TITLE OFFICE OF THE LIEUTENANT GOVERNOR

DEPARTMENT: PSD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	HALAWA CORRECTIONAL FACILITY
PSD403	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD422	09010113	HAWAII CORRECTIONAL INDUSTRIES
PSD502	09010202	NARCOTICS ENFORCEMENT (HISTORICAL)
PSD503	09010203	SHERIFF (HISTORICAL)
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD808	09010114	NON-STATE FACILITIES
PSD900	09010501	GENERAL ADMINISTRATION

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050205	PRIVATE HOSPITALS & MEDICAL SERVICES

5 PROGRAMS

DEPARTMENT: SUB

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PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX100	11020101	COMPLIANCE
TAX103	11020102	TAX COLLECTION SERVICES OFFICE
TAX105	11020103	TAX SERVICES AND PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

4 PROGRAMS

DEPARTMENT: TAX

DEPARTMENT: TRN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
		DANIEL K. INOUYE INTERNATIONAL AIRPORT
TRN102	030101	GENERAL AVIATION
TRN104	030102	HILO INTERNATIONAL AIRPORT
TRN111	030103	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE
TRN114 TRN116	030104 030105	WAIMEA-KOHALA AIRPORT
TRN118	030105	
TRN131	030107	KAHULUI AIRPORT
TRN131 TRN133	030107	HANA AIRPORT
TRN135	030108	KAPALUA AIRPORT
TRN 135	030109	MOLOKAI AIRPORT
	030110	MOLONAI AIRPORT KALAUPAPA AIRPORT
TRN143	030112	LANALAUPAPA AIRPORT
TRN151 TRN161	030112	LIHUE AIRPORT
TRN163	030113	PORT ALLEN AIRPORT
TRN 103	030114	AIRPORTS ADMINISTRATION
		HONOLULU HARBOR
TRN301 TRN303	030201 030202	KALAELOA BARBERS POINT HARBOR
	030202	HILO HARBOR
TRN311		HILO HARBOR KAWAIHAE HARBOR
TRN313	030205	KAWAIHAE HARBOR KAHULUI HARBOR
TRN331	030206 030212	HANA HARBOR
TRN333	030212	HANA HARBOR KAUNAKAKAI HARBOR
TRN341		
TRN351	030210	KAUMALAPAU HARBOR NAWILIWILI HARBOR
TRN361	030208	
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION OAHU HIGHWAYS
TRN501	030301	HAWAII HIGHWAYS
TRN511	030302	MAUI HIGHWAYS MAUI HIGHWAYS
TRN531	030303	
TRN561	030306	
TRN595	030307	
TRN597	030308	HIGHWAYS SAFETY
TRN695	0305	ALOHA TOWER DEVELOPMENT CORPORATION
TRN995	0304	GENERAL ADMINISTRATION

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PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH100	070301	UNIVERSITY OF HAWAII, MANOA
UOH110	070302	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED
UOH115	070309	UNIVERSITY OF HAWAII, CANCER CENTER
UOH210	070303	UNIVERSITY OF HAWAII, HILO
UOH220	070304	SMALL BUSINESS DEVELOPMENT
UOH700	070305	UNIVERSITY OF HAWAII, WEST OAHU
UOH800	070306	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH881	080101	AQUARIA
UOH900	070307	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

9 PROGRAMS

DEPARTMENT: UOH