

FORM C - SUMMARY OF CURRENT OPERATING BASE
DEPARTMENT OF AGRICULTURE

Program ID/ Org Code	Program Title	MOF	FY 23 Appropriation	Less: Non-recurring	Add: Other Adjustments	Add: FY 24 CB	Add: FY 25 CB	FY 24 Base (I=D-E+F+G)	FY 25 Base (J=D-E+F+H)	FY 24							Check FY 24 Base (I=R)	
										Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)	Motor Vehicles (BJ4)		TOTAL FY 24 Base (R=M+N+O+P+Q)
										Note: This section prefilled with Act 248.22 + Trfs FY 23 data; please make the appropriate adjustments.								
AGR101GA		A	788,018					788,018	788,018	9.00	-	622,318	165,700	-	-	-	788,018	-
		B	-					-	-	-	-	-	-	-	-	-	-	-
		W	5,500,000					5,500,000	5,500,000	-	-	-	5,500,000	-	-	-	5,500,000	-
		Total	6,288,018	-	-	-	-	6,288,018	6,288,018	9.00	-	622,318	5,665,700	-	-	-	6,288,018	-
AGR101 TOTAL		A	788,018	-	-	-	-	788,018	788,018	9.00	-	622,318	165,700	-	-	-	788,018	-
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		W	5,500,000	-	-	-	-	5,500,000	5,500,000	-	-	-	5,500,000	-	-	-	5,500,000	-
		Total	6,288,018	-	-	-	-	6,288,018	6,288,018	9.00	-	622,318	5,665,700	-	-	-	6,288,018	-
AGR122EA		A	223,478					223,478	223,478	2.00	-	208,080	15,398	-	-	-	223,478	-
		B	-					-	-	-	-	-	-	-	-	-	-	-
		Total	223,478	-	-	-	-	223,478	223,478	2.00	-	208,080	15,398	-	-	-	223,478	-
AGR122EB		A	3,621,061					3,621,061	3,621,061	45.00	-	3,441,651	179,410	-	-	-	3,621,061	-
		T	512,962					512,962	512,962	-	-	449,362	63,600	-	-	-	512,962	-
		U	212,095					212,095	212,095	-	-	167,825	44,270	-	-	-	212,095	-
		W	50,360					50,360	50,360	-	-	-	50,360	-	-	-	50,360	-
		Total	4,396,478	-	-	-	-	4,396,478	4,396,478	45.00	-	4,058,838	337,640	-	-	-	4,396,478	-
AGR122EC		A	1,388,242					1,388,242	1,388,242	11.50	-	748,210	640,032	-	-	-	1,388,242	-
		B	-					-	-	-	-	-	-	-	-	-	-	-
		N	-					-	-	-	-	-	-	-	-	-	-	-
		P	263,492					263,492	263,492	-	2.00	162,466	101,026	-	-	-	263,492	-
		Total	1,651,734	-	-	-	-	1,651,734	1,651,734	11.50	2.00	910,676	741,058	-	-	-	1,651,734	-
AGR122ED		A	621,626					621,626	621,626	9.50	-	570,631	50,995	-	-	-	621,626	-
		B	-					-	-	-	-	-	-	-	-	-	-	-
		N	-					-	-	-	-	-	-	-	-	-	-	-
		P	2,500					2,500	2,500	-	-	-	2,500	-	-	-	2,500	-
		Total	624,126	-	-	-	-	624,126	624,126	9.50	-	570,631	53,495	-	-	-	624,126	-
AGR122EF		B	8,331,601					8,331,601	8,331,601	46.00	-	4,200,801	4,130,800	-	-	-	8,331,601	-
		P	262,420					262,420	262,420	-	-	207,470	54,950	-	-	-	262,420	-
		W	-					-	-	-	-	-	-	-	-	-	-	-
		Total	8,594,021	-	-	-	-	8,594,021	8,594,021	46.00	-	4,408,271	4,185,750	-	-	-	8,594,021	-
AGR122 TOTAL		A	5,854,407					5,854,407	5,854,407	68.00	-	4,968,572	885,835	-	-	-	5,854,407	-
		B	8,331,601					8,331,601	8,331,601	46.00	-	4,200,801	4,130,800	-	-	-	8,331,601	-
		N	-					-	-	-	-	-	-	-	-	-	-	-
		P	528,412					528,412	528,412	-	2.00	369,936	158,476	-	-	-	528,412	-
		T	512,962					512,962	512,962	-	-	449,362	63,600	-	-	-	512,962	-
		U	212,095					212,095	212,095	-	-	167,825	44,270	-	-	-	212,095	-
		W	50,360					50,360	50,360	-	-	-	50,360	-	-	-	50,360	-
		Total	15,489,837	-	-	-	-	15,489,837	15,489,837	114.00	2.00	10,156,496	5,333,341	-	-	-	15,489,837	-
AGR131DB		B	4,235,521					4,235,521	4,235,521	32.32	-	3,228,066	1,007,455	-	-	-	4,235,521	-
		Total	4,235,521	-	-	-	-	4,235,521	4,235,521	32.32	-	3,228,066	1,007,455	-	-	-	4,235,521	-
AGR131 TOTAL		B	4,235,521	-	-	-	-	4,235,521	4,235,521	32.32	-	3,228,066	1,007,455	-	-	-	4,235,521	-
		Total	4,235,521	-	-	-	-	4,235,521	4,235,521	32.32	-	3,228,066	1,007,455	-	-	-	4,235,521	-
AGR132DA		A	186,749					186,749	186,749	2.15	-	171,321	15,428	-	-	-	186,749	-
		Total	186,749	-	-	-	-	186,749	186,749	2.15	-	171,321	15,428	-	-	-	186,749	-
AGR132DC		A	987,531					987,531	987,531	14.02	-	895,900	91,631	-	-	-	987,531	-
		B	32,439					32,439	32,439	-	-	21,439	11,000	-	-	-	32,439	-
		N	-					-	-	-	-	-	-	-	-	-	-	-
		Total	1,019,970	-	-	-	-	1,019,970	1,019,970	14.02	-	917,339	102,631	-	-	-	1,019,970	-

SAMPLE ONLY - Use B&F - provided prefilled Form C

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										Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)	Motor Vehicles (BJ4)		TOTAL FY 24 Base
Note: This section prefilled with Act 248.22 + Trfs FY 23 data; please make the appropriate adjustments.																		
AGR132DD		A	429,821					429,821	429,821	4.51	-	344,448	85,373	-	-	-	429,821	-
		B	15,363					15,363	15,363	-	-	8,363	7,000	-	-	-	15,363	-
		P	160,150					160,150	160,150	-	2.00	105,250	54,900	-	-	-	160,150	-
		Total	605,334	-	-	-	-	605,334	605,334	4.51	2.00	458,061	147,273	-	-	-	605,334	-
AGR132DE		P	278,288					278,288	278,288	-	1.00	86,488	191,800	-	-	-	278,288	-
		Total	278,288	-	-	-	-	278,288	278,288	-	1.00	86,488	191,800	-	-	-	278,288	-
AGR132 TOTAL		A	1,604,101	-	-	-	-	1,604,101	1,604,101	20.68	-	1,411,669	192,432	-	-	-	1,604,101	-
		B	47,802	-	-	-	-	47,802	47,802	-	-	29,802	18,000	-	-	-	47,802	-
		N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P	438,438	-	-	-	-	438,438	438,438	-	3.00	191,738	246,700	-	-	-	438,438	-
		Total	2,090,341	-	-	-	-	2,090,341	2,090,341	20.68	3.00	1,633,209	457,132	-	-	-	2,090,341	-
AGR141HA		A	6,616,732					6,616,732	6,616,732	16.00	-	1,151,103	5,465,629	-	-	-	6,616,732	-
		B	2,028,080					2,028,080	2,028,080	13.50	-	1,648,608	379,472	-	-	-	2,028,080	-
		W	1,293,125					1,293,125	1,293,125	7.50	-	560,702	732,423	-	-	-	1,293,125	-
		Total	9,937,937	-	-	-	-	9,937,937	9,937,937	37.00	-	3,360,413	6,577,524	-	-	-	9,937,937	-
AGR141 TOTAL		A	6,616,732	-	-	-	-	6,616,732	6,616,732	16.00	-	1,151,103	5,465,629	-	-	-	6,616,732	-
		B	2,028,080	-	-	-	-	2,028,080	2,028,080	13.50	-	1,648,608	379,472	-	-	-	2,028,080	-
		W	1,293,125	-	-	-	-	1,293,125	1,293,125	7.50	-	560,702	732,423	-	-	-	1,293,125	-
		Total	9,937,937	-	-	-	-	9,937,937	9,937,937	37.00	-	3,360,413	6,577,524	-	-	-	9,937,937	-
AGR151BB		A	1,243,110					1,243,110	1,243,110	18.00	-	1,107,365	135,745	-	-	-	1,243,110	-
		B	50,000					50,000	50,000	-	-	-	50,000	-	-	-	50,000	-
		N	100,000					100,000	100,000	-	-	-	100,000	-	-	-	100,000	-
		T	100,000					100,000	100,000	-	-	-	100,000	-	-	-	100,000	-
		W	504,037					504,037	504,037	-	6.50	381,037	123,000	-	-	-	504,037	-
		Total	1,997,147	-	-	-	-	1,997,147	1,997,147	18.00	6.50	1,488,402	508,745	-	-	-	1,997,147	-
AGR151BF		B	244,848					244,848	244,848	1.00	-	135,802	109,046	-	-	-	244,848	-
		T	200,000					200,000	200,000	-	-	-	200,000	-	-	-	200,000	-
		Total	444,848	-	-	-	-	444,848	444,848	1.00	-	135,802	309,046	-	-	-	444,848	-
AGR151BG		A	213,189					213,189	213,189	2.00	-	208,584	4,605	-	-	-	213,189	-
		Total	213,189	-	-	-	-	213,189	213,189	2.00	-	208,584	4,605	-	-	-	213,189	-
AGR151BI		P	138,624					138,624	138,624	-	-	113,560	25,064	-	-	-	138,624	-
		Total	138,624	-	-	-	-	138,624	138,624	-	-	113,560	25,064	-	-	-	138,624	-
AGR151 TOTAL		A	1,456,299	-	-	-	-	1,456,299	1,456,299	20.00	-	1,315,949	140,350	-	-	-	1,456,299	-
		B	294,848	-	-	-	-	294,848	294,848	1.00	-	135,802	159,046	-	-	-	294,848	-
		N	100,000	-	-	-	-	100,000	100,000	-	-	-	100,000	-	-	-	100,000	-
		P	138,624	-	-	-	-	138,624	138,624	-	-	113,560	25,064	-	-	-	138,624	-
		T	300,000	-	-	-	-	300,000	300,000	-	-	-	300,000	-	-	-	300,000	-
		W	504,037	-	-	-	-	504,037	504,037	-	6.50	381,037	123,000	-	-	-	504,037	-
		Total	2,793,808	-	-	-	-	2,793,808	2,793,808	21.00	6.50	1,946,348	847,460	-	-	-	2,793,808	-
AGR153CD		A	953,119					953,119	953,119	7.00	-	524,102	429,017	-	-	-	953,119	-
		B	125,000					125,000	125,000	-	-	-	125,000	-	-	-	125,000	-
		Total	1,078,119	-	-	-	-	1,078,119	1,078,119	7.00	-	524,102	554,017	-	-	-	1,078,119	-
AGR153 TOTAL		A	953,119	-	-	-	-	953,119	953,119	7.00	-	524,102	429,017	-	-	-	953,119	-
		B	125,000	-	-	-	-	125,000	125,000	-	-	-	125,000	-	-	-	125,000	-
		Total	1,078,119	-	-	-	-	1,078,119	1,078,119	7.00	-	524,102	554,017	-	-	-	1,078,119	-
AGR161KA		A	-					-	-	-	-	-	-	-	-	-	-	-
		B	-					-	-	-	-	-	-	-	-	-	-	-

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										Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)	Motor Vehicles (BJ4)		TOTAL FY 24 Base (R=M+N+O+P+Q)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
		W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AGR161KC		W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AGR161 TOTAL		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AGR171BA		A	181,406	-	-	-	-	181,406	181,406	2.00	-	166,115	15,291	-	-	-	181,406	
		N	859,500	-	-	-	-	859,500	859,500	-	-	-	859,500	-	-	-	859,500	
		P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	1,040,906	-	-	-	-	1,040,906	1,040,906	2.00	-	166,115	874,791	-	-	-	1,040,906	
AGR171BC		A	122,723	-	-	-	-	122,723	122,723	2.00	-	115,723	7,000	-	-	-	122,723	
		Total	122,723	-	-	-	-	122,723	122,723	2.00	-	115,723	7,000	-	-	-	122,723	
AGR171BD		A	377,792	-	-	-	-	377,792	377,792	3.00	-	308,292	169,500	-	-	-	377,792	
		N	147,503	-	-	-	-	147,503	147,503	-	-	72,503	75,000	-	-	-	147,503	
		Total	525,295	-	-	-	-	525,295	525,295	3.00	-	280,795	244,500	-	-	-	525,295	
AGR171BE		A	425,473	-	-	-	-	425,473	425,473	6.00	-	286,354	139,119	-	-	-	425,473	
		B	15,000	-	-	-	-	15,000	15,000	-	-	-	15,000	-	-	-	15,000	
		N	44,565	-	-	-	-	44,565	44,565	0.75	-	44,565	-	-	-	-	44,565	
		P	289,219	-	-	-	-	289,219	289,219	1.25	-	69,219	220,000	-	-	-	289,219	
		V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	774,257	-	-	-	-	774,257	774,257	6.00	-	400,138	374,119	-	-	-	774,257	
AGR171BH		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AGR171 TOTAL		A	1,107,394	-	-	-	-	1,107,394	1,107,394	11.00	-	776,484	330,910	-	-	-	1,107,394	
		B	15,000	-	-	-	-	15,000	15,000	-	-	-	15,000	-	-	-	15,000	
		N	1,051,568	-	-	-	-	1,051,568	1,051,568	0.75	-	117,068	934,500	-	-	-	1,051,568	
		P	289,219	-	-	-	-	289,219	289,219	1.25	-	69,219	220,000	-	-	-	289,219	
		V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	2,463,181	-	-	-	-	2,463,181	2,463,181	13.00	-	962,771	1,500,410	-	-	-	2,463,181	
AGR192AA		A	3,616,364	-	-	-	-	3,616,364	3,616,364	33.00	-	2,107,931	1,508,433	-	-	-	3,616,364	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	3,616,364	-	-	-	-	3,616,364	3,616,364	33.00	-	2,107,931	1,508,433	-	-	-	3,616,364	
AGR192 TOTAL		A	3,616,364	-	-	-	-	3,616,364	3,616,364	33.00	-	2,107,931	1,508,433	-	-	-	3,616,364	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	3,616,364	-	-	-	-	3,616,364	3,616,364	33.00	-	2,107,931	1,508,433	-	-	-	3,616,364	
AGR812CA		A	659,880	-	-	-	-	659,880	659,880	10.00	-	573,315	86,565	-	-	-	659,880	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	659,880	-	-	-	-	659,880	659,880	10.00	-	573,315	86,565	-	-	-	659,880	
AGR812 TOTAL		A	659,880	-	-	-	-	659,880	659,880	10.00	-	573,315	86,565	-	-	-	659,880	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	659,880	-	-	-	-	659,880	659,880	10.00	-	573,315	86,565	-	-	-	659,880	
AGR846EE		A	1,204,933	-	-	-	-	1,204,933	1,204,933	5.00	-	384,007	820,926	-	-	-	1,204,933	
		P	464,629	-	-	-	-	464,629	464,629	2.00	1.00	285,452	179,177	-	-	-	464,629	
		W	2,595,439	-	-	-	-	2,595,439	2,595,439	18.00	2.00	1,955,439	640,000	-	-	-	2,595,439	
		Total	4,265,001	-	-	-	-	4,265,001	4,265,001	25.00	3.00	2,624,898	1,640,103	-	-	-	4,265,001	

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			FY 23 Appropriation	Less: Non-recurring	Add: Other Adjustments	Add: FY 24 CB	Add: FY 25 CB	FY 24 Base	FY 25 Base	A		B	C	L	M	TOTAL FY 24 Base		
			(D)	(E)	(F)	(G)	(H)	(I=D-E+F+G)	(J=D-E+F+H)	Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)	Motor Vehicles (BJ4)		(R=M+N+O+P+Q)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I=D-E+F+G)	(J=D-E+F+H)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R=M+N+O+P+Q)	(I=R)
Note: This section prefilled with Act 248.22 + Trfs FY 23 data; please make the appropriate adjustments.																		
AGR846 TOTAL		A	1,204,933	-	-	-	-	1,204,933	1,204,933	5.00	-	384,007	820,926	-	-	-	1,204,933	-
		P	464,629	-	-	-	-	464,629	464,629	2.00	1.00	285,452	179,177	-	-	-	464,629	-
		W	2,595,439	-	-	-	-	2,595,439	2,595,439	18.00	2.00	1,955,439	640,000	-	-	-	2,595,439	-
		Total	4,265,001	-	-	-	-	4,265,001	4,265,001	25.00	3.00	2,624,898	1,640,103	-	-	-	4,265,001	-
AGR TOTAL		A	23,861,247	-	-	-	-	23,861,247	23,861,247	199.68	-	13,835,450	10,025,797	-	-	-	23,861,247	-
		B	15,077,852	-	-	-	-	15,077,852	15,077,852	92.82	-	9,243,079	5,834,773	-	-	-	15,077,852	-
		N	1,151,568	-	-	-	-	1,151,568	1,151,568	0.75	-	117,068	1,034,500	-	-	-	1,151,568	-
		P	1,859,322	-	-	-	-	1,859,322	1,859,322	3.25	6.00	1,029,905	829,417	-	-	-	1,859,322	-
		T	812,962	-	-	-	-	812,962	812,962	-	-	449,362	363,600	-	-	-	812,962	-
		U	212,095	-	-	-	-	212,095	212,095	-	-	167,825	44,270	-	-	-	212,095	-
		V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		W	9,942,961	-	-	-	-	9,942,961	9,942,961	25.50	8.50	2,897,178	7,045,783	-	-	-	9,942,961	-
		Total	52,918,007	-	-	-	-	52,918,007	52,918,007	322.00	14.50	27,739,867	25,178,140	-	-	-	52,918,007	-

SAMPLE ONLY - Use B&F - provided prefilled Form C

FORM C - SUMMARY OF CURRENT OPERATING BASE
DEPARTMENT OF AGRICULTURE

Program ID/ Org Code	Program Title	MOF	FY 23 Appropriation	Less: Non-recurring	Add: Other Adjustments	Add: FY 24 CB	Add: FY 25 CB	FY 24 Base (I=D-E+F+G)	FY 25 Base (J=D-E+F+H)	FY 25							Check FY 25 Base (J=AA)	
										Permanent FTE (BJ1)	A		B	C	L	M		TOTAL FY 25 Base (AA=V+W+X+Y+Z)
											Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	
Note: This section prefilled with Act 248.22 + Trfs FY 23 data; please make the appropriate adjustments.																		
AGR101GA		A	788,018					788,018	788,018	9.00	-	622,318	165,700	-	-	-	788,018	
		B	-					-	-	-	-	-	-	-	-	-	-	
		W	5,500,000					5,500,000	5,500,000	-	-	-	5,500,000	-	-	-	5,500,000	
		Total	6,288,018	-	-	-	-	6,288,018	6,288,018	9.00	-	622,318	5,665,700	-	-	-	6,288,018	
AGR101 TOTAL		A	788,018	-	-	-	-	788,018	788,018	9.00	-	622,318	165,700	-	-	-	788,018	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		W	5,500,000	-	-	-	-	5,500,000	5,500,000	-	-	-	5,500,000	-	-	-	5,500,000	
		Total	6,288,018	-	-	-	-	6,288,018	6,288,018	9.00	-	622,318	5,665,700	-	-	-	6,288,018	
AGR122EA		A	223,478					223,478	223,478	2.00	-	208,080	15,398	-	-	-	223,478	
		B	-					-	-	-	-	-	-	-	-	-	-	
		Total	223,478	-	-	-	-	223,478	223,478	2.00	-	208,080	15,398	-	-	-	223,478	
AGR122EB		A	3,621,061					3,621,061	3,621,061	45.00	-	3,441,651	179,410	-	-	-	3,621,061	
		T	512,962					512,962	512,962	-	-	449,362	63,600	-	-	-	512,962	
		U	212,095					212,095	212,095	-	-	167,825	44,270	-	-	-	212,095	
		W	50,360					50,360	50,360	-	-	-	50,360	-	-	-	50,360	
		Total	4,396,478	-	-	-	-	4,396,478	4,396,478	45.00	-	3,658,838	337,640	-	-	-	4,396,478	
AGR122EC		A	1,388,242					1,388,242	1,388,242	11.50	-	748,210	640,032	-	-	-	1,388,242	
		B	-					-	-	-	-	-	-	-	-	-	-	
		N	-					-	-	-	-	-	-	-	-	-	-	
		P	263,492					263,492	263,492	-	2.00	162,466	101,026	-	-	-	263,492	
		Total	1,651,734	-	-	-	-	1,651,734	1,651,734	11.50	2.00	910,676	741,058	-	-	-	1,651,734	
AGR122ED		A	621,626					621,626	621,626	9.50	-	570,631	50,995	-	-	-	621,626	
		B	-					-	-	-	-	-	-	-	-	-	-	
		N	-					-	-	-	-	-	-	-	-	-	-	
		P	2,500					2,500	2,500	-	-	-	2,500	-	-	-	2,500	
		Total	624,126	-	-	-	-	624,126	624,126	9.50	-	570,631	53,495	-	-	-	624,126	
AGR122EF		B	8,331,601					8,331,601	8,331,601	46.00	-	4,200,801	4,130,800	-	-	-	8,331,601	
		P	262,420					262,420	262,420	-	-	207,470	54,950	-	-	-	262,420	
		W	-					-	-	-	-	-	-	-	-	-	-	
		Total	8,594,021	-	-	-	-	8,594,021	8,594,021	46.00	-	4,408,271	4,185,750	-	-	-	8,594,021	
AGR122 TOTAL		A	5,854,407	-	-	-	-	5,854,407	5,854,407	68.00	-	4,968,572	885,835	-	-	-	5,854,407	
		B	8,331,601	-	-	-	-	8,331,601	8,331,601	46.00	-	4,200,801	4,130,800	-	-	-	8,331,601	
		N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		P	528,412	-	-	-	-	528,412	528,412	-	2.00	369,936	158,476	-	-	-	528,412	
		T	512,962	-	-	-	-	512,962	512,962	-	-	449,362	63,600	-	-	-	512,962	
		U	212,095	-	-	-	-	212,095	212,095	-	-	167,825	44,270	-	-	-	212,095	
		W	50,360	-	-	-	-	50,360	50,360	-	-	-	50,360	-	-	-	50,360	
		Total	15,489,837	-	-	-	-	15,489,837	15,489,837	114.00	2.00	10,156,496	5,333,341	-	-	-	15,489,837	
AGR131DB		B	4,235,521					4,235,521	4,235,521	32.32	-	3,228,066	1,007,455	-	-	-	4,235,521	
		Total	4,235,521	-	-	-	-	4,235,521	4,235,521	32.32	-	3,228,066	1,007,455	-	-	-	4,235,521	
AGR131 TOTAL		B	4,235,521	-	-	-	-	4,235,521	4,235,521	32.32	-	3,228,066	1,007,455	-	-	-	4,235,521	
		Total	4,235,521	-	-	-	-	4,235,521	4,235,521	32.32	-	3,228,066	1,007,455	-	-	-	4,235,521	
AGR132DA		A	186,749					186,749	186,749	2.15	-	171,321	15,428	-	-	-	186,749	
		Total	186,749	-	-	-	-	186,749	186,749	2.15	-	171,321	15,428	-	-	-	186,749	
AGR132DC		A	987,531					987,531	987,531	14.02	-	895,900	91,631	-	-	-	987,531	
		B	32,439					32,439	32,439	-	-	21,439	11,000	-	-	-	32,439	
		N	-					-	-	-	-	-	-	-	-	-	-	
		Total	1,019,970	-	-	-	-	1,019,970	1,019,970	14.02	-	917,339	102,631	-	-	-	1,019,970	

SAMPLE ONLY - Use B&F Provided prefilled Form C

FORM C - SUMMARY OF CURRENT OPERATING BASE
DEPARTMENT OF AGRICULTURE

Program ID/ Org Code	Program Title	MOF	FY 23 Appropriation	Less: Non-recurring	Add: Other Adjustments	Add: FY 24 CB	Add: FY 25 CB	FY 24 Base	FY 25 Base	FY 25							Check FY 25 Base	
										Permanent FTE (BJ1)	A		B	C	L	M		TOTAL FY 25 Base
											Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I=D-E+F+G)	(J=D-E+F+H)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA=V+W+X+Y+Z)	(J=AA)
Note: This section profiled with Act 248.22 + Trfs FY 23 data; please make the appropriate adjustments.																		
AGR132DD		A	429,821					429,821	429,821	4.51	-	344,448	85,373	-	-	-	429,821	-
		B	15,363					15,363	15,363	-	-	8,363	7,000	-	-	-	15,363	-
		P	160,150					160,150	160,150	-	2.00	105,250	54,900	-	-	-	160,150	-
		Total	605,334	-	-	-	-	605,334	605,334	4.51	2.00	458,061	147,273	-	-	-	605,334	-
AGR132DE		P	278,288					278,288	278,288	-	1.00	86,488	191,800	-	-	-	278,288	-
		Total	278,288	-	-	-	-	278,288	278,288	-	1.00	86,488	191,800	-	-	-	278,288	-
AGR132 TOTAL		A	1,604,101	-	-	-	-	1,604,101	1,604,101	20.68	-	1,411,669	192,432	-	-	-	1,604,101	-
		B	47,802	-	-	-	-	47,802	47,802	-	-	29,802	18,000	-	-	-	47,802	-
		N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		P	438,438	-	-	-	-	438,438	438,438	-	3.00	191,738	246,700	-	-	-	438,438	-
		Total	2,090,341	-	-	-	-	2,090,341	2,090,341	20.68	3.00	1,633,209	457,132	-	-	-	2,090,341	-
AGR141HA		A	6,616,732	-	-	-	-	6,616,732	6,616,732	16.00	-	1,151,103	5,465,629	-	-	-	6,616,732	-
		B	2,028,080	-	-	-	-	2,028,080	2,028,080	13.50	-	1,648,608	379,472	-	-	-	2,028,080	-
		W	1,293,125	-	-	-	-	1,293,125	1,293,125	7.50	-	560,702	732,423	-	-	-	1,293,125	-
		Total	9,937,937	-	-	-	-	9,937,937	9,937,937	37.00	-	3,360,413	6,577,524	-	-	-	9,937,937	-
AGR141 TOTAL		A	6,616,732	-	-	-	-	6,616,732	6,616,732	16.00	-	1,151,103	5,465,629	-	-	-	6,616,732	-
		B	2,028,080	-	-	-	-	2,028,080	2,028,080	13.50	-	1,648,608	379,472	-	-	-	2,028,080	-
		W	1,293,125	-	-	-	-	1,293,125	1,293,125	7.50	-	560,702	732,423	-	-	-	1,293,125	-
		Total	9,937,937	-	-	-	-	9,937,937	9,937,937	37.00	-	3,360,413	6,577,524	-	-	-	9,937,937	-
AGR151BB		A	1,243,110	-	-	-	-	1,243,110	1,243,110	18.00	-	1,107,365	135,745	-	-	-	1,243,110	-
		B	50,000	-	-	-	-	50,000	50,000	-	-	-	50,000	-	-	-	50,000	-
		N	100,000	-	-	-	-	100,000	100,000	-	-	-	100,000	-	-	-	100,000	-
		T	100,000	-	-	-	-	100,000	100,000	-	-	-	100,000	-	-	-	100,000	-
		W	504,037	-	-	-	-	504,037	504,037	-	6.50	381,037	123,000	-	-	-	504,037	-
		Total	1,997,147	-	-	-	-	1,997,147	1,997,147	18.00	6.50	1,488,402	508,745	-	-	-	1,997,147	-
AGR151BF		B	244,848	-	-	-	-	244,848	244,848	1.00	-	135,802	109,046	-	-	-	244,848	-
		T	200,000	-	-	-	-	200,000	200,000	-	-	-	200,000	-	-	-	200,000	-
		Total	444,848	-	-	-	-	444,848	444,848	1.00	-	135,802	309,046	-	-	-	444,848	-
AGR151BG		A	213,189	-	-	-	-	213,189	213,189	2.00	-	208,584	4,605	-	-	-	213,189	-
		Total	213,189	-	-	-	-	213,189	213,189	2.00	-	208,584	4,605	-	-	-	213,189	-
AGR151BI		P	138,624	-	-	-	-	138,624	138,624	-	-	113,560	25,064	-	-	-	138,624	-
		Total	138,624	-	-	-	-	138,624	138,624	-	-	113,560	25,064	-	-	-	138,624	-
AGR151 TOTAL		A	1,456,299	-	-	-	-	1,456,299	1,456,299	20.00	-	1,315,949	140,350	-	-	-	1,456,299	-
		B	294,848	-	-	-	-	294,848	294,848	1.00	-	135,802	159,046	-	-	-	294,848	-
		N	100,000	-	-	-	-	100,000	100,000	-	-	-	100,000	-	-	-	100,000	-
		P	138,624	-	-	-	-	138,624	138,624	-	-	113,560	25,064	-	-	-	138,624	-
		T	300,000	-	-	-	-	300,000	300,000	-	-	-	300,000	-	-	-	300,000	-
		W	504,037	-	-	-	-	504,037	504,037	-	6.50	381,037	123,000	-	-	-	504,037	-
		Total	2,793,808	-	-	-	-	2,793,808	2,793,808	21.00	6.50	1,946,348	847,460	-	-	-	2,793,808	-
AGR153CD		A	953,119	-	-	-	-	953,119	953,119	7.00	-	524,102	429,017	-	-	-	953,119	-
		B	125,000	-	-	-	-	125,000	125,000	-	-	-	125,000	-	-	-	125,000	-
		Total	1,078,119	-	-	-	-	1,078,119	1,078,119	7.00	-	524,102	554,017	-	-	-	1,078,119	-
AGR153 TOTAL		A	953,119	-	-	-	-	953,119	953,119	7.00	-	524,102	429,017	-	-	-	953,119	-
		B	125,000	-	-	-	-	125,000	125,000	-	-	-	125,000	-	-	-	125,000	-
		Total	1,078,119	-	-	-	-	1,078,119	1,078,119	7.00	-	524,102	554,017	-	-	-	1,078,119	-
AGR161KA		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SAMPLE ONLY - Use R&F provided profiled Form C

FORM C - SUMMARY OF CURRENT OPERATING BASE
DEPARTMENT OF AGRICULTURE

Program ID/ Org Code	Program Title	MOF	FY 23 Appropriation	Less: Non-recurring	Add: Other Adjustments	Add: FY 24 CB	Add: FY 25 CB	FY 24 Base (I=D-E+F+G)	FY 25 Base (J=D-E+F+H)	FY 25							Check FY 25 Base (J=AA)	
										Permanent FTE (BJ1)	A		B	C	L	M		TOTAL FY 25 Base (AA=V+W+X+Y+Z)
											Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)	
		W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AGR161KC		W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AGR161 TOTAL		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AGR171BA		A	181,406	-	-	-	-	181,406	181,406	2.00	-	166,115	15,291	-	-	-	181,406	
		N	859,500	-	-	-	-	859,500	859,500	-	-	-	859,500	-	-	-	859,500	
		P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	1,040,906	-	-	-	-	1,040,906	1,040,906	2.00	-	166,115	874,791	-	-	-	1,040,906	
AGR171BC		A	122,723	-	-	-	-	122,723	122,723	2.00	-	115,723	7,000	-	-	-	122,723	
		Total	122,723	-	-	-	-	122,723	122,723	2.00	-	115,723	7,000	-	-	-	122,723	
AGR171BD		A	377,792	-	-	-	-	377,792	377,792	3.00	-	208,292	169,500	-	-	-	377,792	
		N	147,503	-	-	-	-	147,503	147,503	-	-	-	75,000	-	-	-	147,503	
		Total	525,295	-	-	-	-	525,295	525,295	3.00	-	280,795	244,500	-	-	-	525,295	
AGR171BE		A	425,473	-	-	-	-	425,473	425,473	6.00	-	286,354	139,119	-	-	-	425,473	
		B	15,000	-	-	-	-	15,000	15,000	-	-	-	15,000	-	-	-	15,000	
		N	44,565	-	-	-	-	44,565	44,565	0.75	-	44,565	-	-	-	-	44,565	
		P	289,219	-	-	-	-	289,219	289,219	1.25	-	69,219	220,000	-	-	-	289,219	
		V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	774,257	-	-	-	-	774,257	774,257	6.00	-	400,138	374,119	-	-	-	774,257	
AGR171BH		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AGR171 TOTAL		A	1,107,394	-	-	-	-	1,107,394	1,107,394	11.00	-	776,484	330,910	-	-	-	1,107,394	
		B	15,000	-	-	-	-	15,000	15,000	-	-	-	15,000	-	-	-	15,000	
		N	1,051,568	-	-	-	-	1,051,568	1,051,568	0.75	-	117,068	934,500	-	-	-	1,051,568	
		P	289,219	-	-	-	-	289,219	289,219	1.25	-	69,219	220,000	-	-	-	289,219	
		V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	2,463,181	-	-	-	-	2,463,181	2,463,181	13.00	-	962,771	1,500,410	-	-	-	2,463,181	
AGR192AA		A	3,616,364	-	-	-	-	3,616,364	3,616,364	33.00	-	2,107,931	1,508,433	-	-	-	3,616,364	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	3,616,364	-	-	-	-	3,616,364	3,616,364	33.00	-	2,107,931	1,508,433	-	-	-	3,616,364	
AGR192 TOTAL		A	3,616,364	-	-	-	-	3,616,364	3,616,364	33.00	-	2,107,931	1,508,433	-	-	-	3,616,364	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	3,616,364	-	-	-	-	3,616,364	3,616,364	33.00	-	2,107,931	1,508,433	-	-	-	3,616,364	
AGR812CA		A	659,880	-	-	-	-	659,880	659,880	10.00	-	573,315	86,565	-	-	-	659,880	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	659,880	-	-	-	-	659,880	659,880	10.00	-	573,315	86,565	-	-	-	659,880	
AGR812 TOTAL		A	659,880	-	-	-	-	659,880	659,880	10.00	-	573,315	86,565	-	-	-	659,880	
		B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total	659,880	-	-	-	-	659,880	659,880	10.00	-	573,315	86,565	-	-	-	659,880	
AGR846EE		A	1,204,933	-	-	-	-	1,204,933	1,204,933	5.00	-	384,007	820,926	-	-	-	1,204,933	
		P	464,629	-	-	-	-	464,629	464,629	2.00	1.00	285,452	179,177	-	-	-	464,629	
		W	2,595,439	-	-	-	-	2,595,439	2,595,439	18.00	2.00	1,955,439	640,000	-	-	-	2,595,439	
		Total	4,265,001	-	-	-	-	4,265,001	4,265,001	25.00	3.00	2,624,898	1,640,103	-	-	-	4,265,001	

SAMPLE ONLY - Use B&F provided prefiled Form C

Note: This section prefiled with Act 248.22 + Trfs FY 23 data; please make the appropriate adjustments.

FORM C - SUMMARY OF CURRENT OPERATING BASE
DEPARTMENT OF AGRICULTURE

Program ID/ Org Code	Program Title	MOF	FY 23 Appropriation	Less: Non-recurring	Add: Other Adjustments	Add: FY 24 CB	Add: FY 25 CB	FY 24 Base (I=D-E+F+G)	FY 25 Base (J=D-E+F+H)	FY 25							Check FY 25 Base (J=AA)
										A		B	C	L	M	TOTAL FY 25 Base (AA=V+W+X+Y+Z)	
										Permanent FTE (BJ1)	Temporary FTE (BT1)	Total Personal Services (BJ1, BT1, BJ1A)	Other Current Expenses (BJ2)	Equipment (BJ3)	Leasing (K2, K3, K4)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
										Note: This section prefilled with Act 248.22 + Trfs FY 23 data; please make the appropriate adjustments.							
AGR846 TOTAL			1,204,933	-	-	-	-	1,204,933	1,204,933	5.00	-	384,007	820,926	-	-	-	1,204,933
		P	464,629	-	-	-	-	464,629	464,629	2.00	1.00	285,452	179,177	-	-	-	464,629
		W	2,595,439	-	-	-	-	2,595,439	2,595,439	18.00	2.00	1,955,439	640,000	-	-	-	2,595,439
		Total	4,265,001	-	-	-	-	4,265,001	4,265,001	25.00	3.00	2,624,898	1,640,103	-	-	-	4,265,001
AGR TOTAL		A	23,861,247	-	-	-	-	23,861,247	23,861,247	199.68	-	13,835,450	10,025,797	-	-	-	23,861,247
		B	15,077,852	-	-	-	-	15,077,852	15,077,852	92.82	-	9,243,079	5,834,773	-	-	-	15,077,852
		N	1,151,568	-	-	-	-	1,151,568	1,151,568	0.75	-	117,068	1,034,500	-	-	-	1,151,568
		P	1,859,322	-	-	-	-	1,859,322	1,859,322	3.25	6.00	1,029,905	829,417	-	-	-	1,859,322
		T	812,962	-	-	-	-	812,962	812,962	-	-	449,362	363,600	-	-	-	812,962
		U	212,095	-	-	-	-	212,095	212,095	-	-	167,825	44,270	-	-	-	212,095
		V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		W	9,942,961	-	-	-	-	9,942,961	9,942,961	25.50	8.50	2,897,178	7,045,783	-	-	-	9,942,961
		Total	52,918,007	-	-	-	-	52,918,007	52,918,007	322.00	14.50	27,739,867	25,178,140	-	-	-	52,918,007

SAMPLE ONLY - Use B&F - provided prefilled Form C